



**WILMETTE PARK DISTRICT
REGULAR MEETING
BOARD OF PARK COMMISSIONERS
MONDAY, SEPTEMBER 8, 2025
7:30 PM – VILLAGE HALL COUNCIL CHAMBERS**

AGENDA

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

1.1 ROLL CALL

2.0 CONSENT AGENDA

2.1 APPROVAL OF THE MINUTES OF THE JUNE 9, 2025 REGULAR BOARD MEETING

2.2 APPROVAL OF THE MINUTES OF THE JUNE 11, 2025 SPECIAL BOARD MEETING

2.3 APPROVAL OF THE MINUTES OF THE JUNE 11, 2025 CLOSED SESSION MEETING

2.4 APPROVAL OF THE MINUTES OF THE JUNE 23, 2025 COMMITTEE OF THE WHOLE MEETING

2.5 APPROVAL OF THE MINUTES OF THE JULY 14, 2025 REGULAR BOARD MEETING

2.6 APPROVAL OF THE MINUTES OF THE JULY 14, 2025 CLOSED SESSION MEETING

2.7 APPROVAL OF THE MINUTES OF THE JULY 28, 2025 COMMITTEE OF THE WHOLE MEETING

2.8 APPROVAL OF THE MINUTES OF THE AUGUST 11, 2025 REGULAR BOARD MEETING

2.9 APPROVAL OF THE AUGUST 25, 2025 CLOSED SESSION MEETING

2.10 CONSIDERATION OF SURPLUS ORDINANCE 2025-O-5: JOHN DEERE UTILITY VEHICLE

2.11 VOUCHER LIST AUGUST 2025

3.0 COMMUNICATIONS AND CORRESPONDENCE

4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

5.0 STAFF REPORTS

5.1 EXECUTIVE DIRECTOR REPORT

5.2 PARKS AND PLANNING REPORT

5.3 GOLF REPORT

5.4 RECREATION REPORT

5.5 OPERATIONS REPORT

5.6 FINANCE REPORT

6.0 UNFINISHED BUSINESS

6.1 CONSIDERATION OF CENTENNIAL FLOORING BID RECOMMENDATION

7.0 NEW BUSINESS

7.1 CONSIDERATION OF RESOLUTION 2025-R-5 FOR THE EMERGENCY EXPENDITURE OF FUNDS WITHOUT COMPETITIVE BIDDING TO FACILITATE THE REPAIR OF THE WILMETTE GOLF CLUB WELL

8.0 ADJOURNMENT TO CLOSED SESSION

MOVE TO ADJOURN TO CLOSED SESSION FOR THE DISCUSSION OF THE SELECTION OF A PERSON TO FILL A VACANCY IN A PUBLIC OFFICE, WHEN THE PUBLIC BODY IS GIVEN POWER TO APPOINT UNDER LAW OR ORDINANCE, IN ACCORDANCE WITH SECTION 2(c)(3) OF THE OPEN MEETINGS ACT.

If you are a person with a disability and need special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Director's Office at 847-256-6100.

Wilmette Park District **Policy for Public Comment**

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

Approved June 12, 2023

Calendar of Events: September-October 2025

Date	Time	Event	Location
September 4	1pm	Bingo Party	Mallinckrodt Center
September 5	6:30 pm	Family Art Night	Community Recreation Center
September 6	Noon	The Wilmette Block Party	Downtown Wilmette
September 7	9 am	Go Green Wilmette Bird Habitat Workday	Gillson Park
September 8	7 pm	Sounds of Summer: Classic Blast: Bach to Rock	Gillson Park
September 8	7:30 pm	Park Board Meeting	Village Hall
September 11	8 am	Friends of Elmwood Dunes Workday	Elmwood Dunes
September 11	9:30 am	Ones & Twos Art Exploration	Community Recreation Center
September 11	7 pm	Sounds of Summer: The Blooze Brothers	Gillson Park
September 12	10:30 am	Pop-Up Line Dancing Party	Mallinckrodt Center
September 12	6 pm	Family Night Out: Dodge, Dart & Devour	Community Recreation Center
September 13	All Day	Row 4 Dough	Center Fitness Club
September 13	3:45 pm	Ceramics Café All Ages	Community Recreation Center
September 14	4 pm	Sounds of Summer: Crawford's Daughter	Mallinckrodt Park
September 15	All Day	CFC Transformation Challenge Begins	Center Fitness Club
September 16	All Day	Late Fall Programs Posted	Online
September 16	11 am	Grease Theater Outing	Mallinckrodt Center
September 16	7 pm	Sounds of Summer: Chicago Skyliners	Gillson Park
September 18	9 am	Go Green Wilmette Mallinckrodt Workday	Mallinckrodt Park
September 18	11:30 am	Lunch Club	Mallinckrodt Center
September 25	7 pm	Sounds of Summer: Are You Ready For It?	Gillson Park
September 26	11 am	Keay Nature Center Workday	Keay Nature Center
September 26	All Day	Coneflower Paddle Classic	Wilmette Platform Tennis Club
September 27	8:30 am	Community Garage Sale	Centennial Parking Lot
September 27	2:30 pm	Preschool Fairytale Ballet Workshop	Community Recreation Center
September 29	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
September 30	10 am	Late Fall Programs Resident Registration Opens	Online
September 30	1:30 pm	Downton Abbey at Wilmette Theater	Mallinckrodt Center
October 5	9 am	Go Green Wilmette Bird Habitat Workday	Gillson Park

October 5	12:30 pm	Native Plants & Seed Collecting Workshop	Lakeview Center
October 7	10 am	Late Fall Programs Non-Resident Registration Opens	Online
October 10	6:30 pm	Family Art Night	Community Recreation Center
October 11	3:45 pm	Ceramics Café All Ages	Community Recreation Center
October 13	7:30 pm	Park Board Meeting	Village Hall
October 17	9 am	Go Green Wilmette Mallinckrodt Workday	Mallinckrodt Park
October 17	5:30 pm	Wicked Wilmette	Gillson Park
October 21	10 am	WCT Fall Production Ticket Sales Begin	Online
October 26	1 pm	Spooky Skate	Centennial Ice Rinks
October 27	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center



WILMETTE PARK DISTRICT

Regular Board Meeting

Meeting Minutes

Monday, June 9, 2025
7:30 p.m. – Village Hall Council Chambers

PRESENT

Commissioners: President Lahey, Vice President Fraizer, Mike Murdock, Patrick Duffy, Cecilia Clarke, Julia Goebel, Kara Kosloskus

Secretary/Interim Executive Director: Margaret Resnick

Visitor: Walter Keats, Alan Golden, Suzanne Averill, John Flanagin

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:30 p.m.

1.1 ROLL CALL

2.0 CONSENT AGENDA

Vice President Frazier moves and Commissioner Duffy seconds a motion to approve the Consent Agenda of June 9, 2025.

By a roll call vote, voting Yes, Commissioners: Duffy, Murdock, Kosloskus, Clarke, Goebel, Frazier, Lahey. Voting No, none. Absent: None; **Motion Carried.**

3.0 COMMUNICATIONS AND CORRESPONDENCE

President Lahey states there was nothing in the packet and he had no additional.

4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

Walter Keats – Comments on the Recreation report statistics.

John Flanagin & Sue Averill – Present a check to the Wilmette Park District Scholarship Program from the Ouilmette Foundation for \$20,000. This money will be used to support recreational programs for families who qualify for scholarship aid.

President Lahey expresses gratitude to the Ouilmette Foundation for supporting families in Wilmette so children can participate on the Park District programs.

5.0 STAFF REPORTS

5.1 EXECUTIVE DIRECTOR REPORT

Interim Executive Director Resnick gives the board her report.

Regarding the e-bike policy, after reviewing our current policies, we realize we do not need to update our ordinance to include e-bikes. Our policy states bikes (motorized or not) are not allowed where signage indicates. We are installing signs in areas where we feel it is unsafe to operate these bikes.

As you are all aware, the sprinkler incident at the CRC two weeks ago caused significant damage and chaos. She points out how well staff performed during this crisis. Everyone remained calm, followed their training and kept all the participants safe. After we were able to return to the building and assess the damage, once again they jumped in to do what they could to move programs and accommodate our patrons. Unfortunately, some rooms with specialized use will not be ready so we had to cancel some classes for the remainder of the season, but staff are already discussing ways to accommodate patrons and how to best celebrate the return of these programs when we are ready.

5.2 PARKS AND PLANNING REPORT

Superintendent Wallace presents his report to the board.

Gillson

There are nice green bike lanes now.

Langdon

The guard shack will be built this month. Commissioner Clarke compliments how nice Langdon looks. Commissioner Goebel asks when it will be open to the public; it should be open soon and will have lifeguards.

Hibbard

Hibbard OSLAD grant construction will begin next week.

CRC

Staff have been working on community engagement events, such a Touch a Truck. Our staff worked at Keay Nature Center with the Scouts to do some repairs. Additionally, our foreperson for building maintenance has been working with the high school on their upgrades to Safety Town, which will be a multi-year project.

Pilot Indoor Greenhouse

This project was a success! We started plants there during the winter to be moved into our parks later on.

Trees

57 trees have been planted so far this year.

Commissioner Duffy asks about the sculpture the district purchased for and outside of the OSLAD grant work at Hibbard Park. Interim Director Resnick explains that this was to save some money because the district could get this item cheaper by purchasing it separately. Commissioner Duffy adds that he does not remember approving this sculpture as part of the original project. Superintendent Wallace explains that it is not a “sculpture” per se, but a part of the playground equipment.

5.3 GOLF REPORT

Adam Kwiatkoski, Golf Course General Manager, gives highlights of his report to the board.

There was a 13% increase in resident memberships this year. Because of the cold spring, we are slightly behind budget on rounds, but revenues remain in line with 2025 budget allocations.

We have started planting flowers and are using autonomous mowers on holes 6, 7 & 8 this year. We are using the pumphouse for a charging station.

RECREATION REPORT

Superintendent Merrill presents his report to the board.

Gymnastics

Our high school gymnastics program has kicked off and will run through the summer.

Dance

There were 180 dancers who participated in our Spring Dance Show and all performances were sold out.

Sailing Beach Operations

We had boat move day with staff and Commissioner Clarke pitched in, too!

Pool/Beach

It has been a slow start to the season, as the weather has been unseasonably cool. This has allowed our staff to adjust to their posts and be ready to go for the season.

Summer Camp

Summer Camp started today. We are up by five unique users from last year to this year, per the data. Knowing more about the data helps guide the future of our programming. Staff did great today getting kids to camps.

CRC Reconstruction

Superintendent Merrill thanks the Parks and Planning department for working together with Rec staff to move forward working on this reconstruction. There is a lot going on at the CRC these days, with the construction having started at Hibbard as well.

Commissioner Kosloskus asks when marketing will begin for the July 3rd event. Superintendent Merrill says he will let Superintendent Thomas go over that. We will be bussing with PACE this year from Loyola Academy to Sheridan Avenue on an express route. We have been working closely with the police and the Village in order to make a safe plan to get people to and from fireworks. In order to use the bus, riders will need to purchase a round-trip ticket.

OPERATIONS REPORT

Superintendent Thomas gives the board highlights from the Operations Report.

July 3rd Marketing

We are working to finalize a few parts of our maps for the July 3rd event. We had a press release go out last week.

Ouilmette Foundation

We are so grateful to the Ouilmette Foundation for their donation to the scholarship fund and everything they do for the district.

E-Bike/E-Scooter Ordinance

We will be putting up signage to support our efforts to increase safety around e-bike and e-scooters in the Village.

South Beach

We believe the hard work of our marketing department to get information out to the public has been reflecting positively at South Beach.

Staff Anniversary

Carol Heafey, HR & Risk Manager, celebrated her 15 and 30 year anniversaries this month. Carol was hired for the first time in 1995, and we celebrate Carol.

FINANCE REPORT

Interim Director Resnick highlights a few things in the finance report in Superintendent Foy's absence.

The results of operations for the District through April is an \$8.2m fund surplus. This amount is ahead of budget by \$3m. The April YTD variance of \$1.44m in fees is mainly due to the collection of camp fees in April that were budgeted for in May. Last month we reported the timing difference between the revenue collection and the budget would be cleared up by the end of May. I checked the preliminary YTD fee revenue numbers for the end of May and the District is showing a variance of only \$190k or 1.5%. The utility expense through April is underbudget by \$143k or 41.2%. I will review the 2024 budget, 2024 actuals and 2025 actuals for utility expense and see what is happening with that line item. I will have that analysis available at the June COW.

The report also highlights the work of IT in what it takes to get ready for summer, especially this year with bringing Langdon online.

6.0 UNFINISHED BUSINESS

6.1 CONSIDERATION OF THE ANNUAL FINANCIAL COMPREHENSIVE REPORT FOR THE YEAR ENDING DECEMBER 31, 2024

Commissioner Murdock moves and Vice President Frazier seconds a motion to approve the 2024 Audit.

President Lahey states that there was a Financial Committee of the Whole meeting before this meeting, where the auditors answered some questions. Commissioner Duffy asks if the board should move to approve the audit with changes discussed during the Financial Committee of the Whole.

Commissioner Murdock amends the motion to approve the Annual Financial Report, to include the deletion of the word “material” in the letter from the auditor. Vice President Frazier seconds the motion.

Commissioner Goebel states that this is the 17th year the auditors awarded the district an award for Good Governance.

By a roll call vote, voting Yes, Commissioners: Duffy, Murdock, Clarke, Goebel, Kosloskus, Frazier and Lahey. Voting No, none. Absent: None; **Amended Motion Carried.**

7.0 NEW BUSINESS

7.1 CONSIDERATION OF FORMATION OF A SPECIAL COMMITTEE

Commissioner Goebel moves and Vice President Frazier seconds a motion to form a special committee for the process and transparency of future planning of the Big Tree Lane project that is upcoming. President Lahey nominates Commissioners Duffy and Kosloskus to serve on the committee, with Vice President Frazier as chair.

Vice President Frazier states that the engagement and transparency of the process will be the primary focus of this committee. Commissioner Duffy says he believes it would be in the best interest of the board to have the entire board as part of the process and handle this business via the Committee of the Whole structure we currently operate within. The board had formed an ad-hoc real estate committee during the purchase of this land to provide for the ability to react quickly during the negotiation of the contract for purchase. However, he believes it would benefit every commissioner to be a part of the public process for this land and for the entire board to hear from all consultants. In a 3-person committee structure, even if other commissioners attend, they are not permitted to comment on the information being presented because that would be a violation of the Open Meetings Act. Commissioner Clarke states that this committee would be solely to determine the public process. Commissioner Kosloskus states she can go either way, but has agreed to be on the committee. Commissioner Murdock asks how forming a committee of less than the full board will improve transparency.

By a roll call vote, voting Yes, Commissioners: Lahey, Frazier, Clarke, Goebel, and Kosloskus. Voting No, Duffy, Murdock. Absent: None; **Motion Carried.**

8.0 ADJOURNMENT TO CLOSED SESSION

There being no further business to conduct, Commissioner Clarke moves and Commissioner Duffy seconds a motion to adjourn to closed session for reason

By a voice vote; **Motion Carried.**

Minutes Approved on: **TBD.**

UNOFFICIAL



WILMETTE PARK DISTRICT
Special Meeting of the
Board of Park Commissioners
Meeting Minutes

Monday, June 11, 2025

4:45 p.m. – Village Hall

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Kara Kosloskus, Cecilia Clarke (arrived at 4:52 p.m.), Julia Goebel (arrived at 4:56 p.m.), Mike Murdock (arrived at 6:58 p.m.)

Staff: Interim Executive Director Margaret Resnick

Visitors: None

1.0 SPECIAL MEETING CALLED TO ORDER

President Lahey called the meeting to order at 4:51 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

Commissioner Kosloskus states that Commissioner Clarke pointed out there was an email regarding the Executive Director search, which will be included in the next meeting packet. Interim Director Resnick states there is another email that will be included as well in the next meeting packet.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 NEW BUSINESS

None.

5.0 ADJOURNMENT TO CLOSED SESSION

Vice President Frazier moves and Commissioner Kosloskus seconds a motion to adjourn to Closed Session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the District, including hearing testimony on a complaint lodged against an employee of the District or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act.

By a voice vote; **motion carries.**

6.0 RECONVENE AND ADJOURNMENT OF SPECIAL BOARD MEETING

At 9:48 p.m., there being no further business to conduct, Commissioner Murdock moves and Commissioner Duffy seconds a motion to adjourn the Special Board Meeting.

By a voice vote; **motion carried.**

Minutes Approved on **TBD**.

UNOFFICIAL



WILMETTE PARK DISTRICT Committee of the Whole Meeting Minutes

Monday, June 23, 2025
6:30 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Julia Goebel, Kara Kosloskus, Mike Murdock

Assistant Secretary: Michelle Parson

Staff: Superintendent Sheila Foy, Superintendent Dave Merrill, Superintendent Josh Wallace, Superintendent Lindsay Thomas, Adam Kwiatkoski

Visitors: Walter Keats, Alan Golden, Mary Smoley, John Galanty, Connie Siegel, Hanna Danecker

1.0 MEETING CALLED TO ORDER

The meeting was called to order at 6:33 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

Vice President Frazier says there was one email in the packet regarding the search for Executive Director.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

John Delaney – Comments about people parking on their street for Langdon.

Alan Golden – Comments about the rotted tree that fell onto his and his neighbor's property.

4.0 OLD BUSINESS

None.

5.0 NEW BUSINESS

5.1 MAY 2025 FINANCIAL UPDATE

Superintendent Foy states that through May 31, there is a \$2.6M favorable variance. In the revenue section, we are collecting revenue faster than we expected and it is off about 1%. Some rental revenue being collected this year that was accounted for in 2024. She says the biggest difference is in the skating rink and studio rink. Vice President Frazier asks if this is a recurring revenue stream. It is not known. Commissioner Murdock asks if we did not know we would be accruing this money when we were doing the budget; Superintendent Foy answers that we did. Commissioner Murdock asks what the variance will look be at the end of the year; Superintendent Foy answers she will get the board that info. Miscellaneous revenue is off because of interest income and the OSLAD grant.

Superintendent Foy is spending a lot of time looking at all of the utility expenses. She is pulling invoices back to the beginning of 2024 to look at usage, to compare 2024 to 2025. There are two parts of the bill: delivery and commodity. We negotiated better rates on the commodity charge. She will be watching the utility bills closer in 2026 to see the changes with the solar panels and solar farm. Commissioner Duffy asks what percentage of the utility bills is electric and what percentage is expected in the reduction next year. Superintendent Foy answers that she has that already broken down and will get it to the board. Commissioner Clarke asks when we will start to see the credits from community solar; Superintendent Foy answers that she has a call to get an update. Commissioner Goebel asks if the utility line is off due to timing; Superintendent Foy answers that she pays all of our bills as soon as they come in. Commissioner Goebel says that it has been unseasonably cool this year, which could be contributing to the difference but would not explain a difference this large. Vice President Frazier asked if an email could be sent when there are any updates on this difference.

Commissioner Duffy asks if we received the entire OSLAD grant; we have received half, which accounts for \$300,000 of the variance. Interest income is about \$130,000, which is regular interest on our cash balances.

Commissioner Goebel asked if the board could see the results of the rental income and utilities differences as soon as they are known.

Capital

We are behind on capital by \$2.2M; most of that is Gillson and Langon. We paid \$1.1M on Gillson in the beginning of June, so it didn't hit May financials. We should get rid of the timing difference after June when we pay a bunch of bills that are expected to come in. Commissioner Murdock asked to see the comparison of what we budgeted for projects versus what we spent, along with any change orders, etc.

5.2 NAMING RIGHTS POLICY DISCUSSION

Vice President Frazier states that we are keeping the framework of this discussion as it relates to the Wallace Bowl.

Superintendent Thomas states that we have a policy for naming parks and a memorial policy. The Ouilmette Foundation is interested in naming rights guidelines for this facility/amenity, so they understand what the board is willing or unwilling to do, and also so it can guide the fundraising efforts of the foundation.

Each commissioner weighs in with their thoughts.

Vice President Frazier asks Superintendent Thomas what she needs in terms of direction from the board. Superintendent Thomas asks the board to weigh in on whether they are willing to rename Wallace Bowl and naming of other elements within the property, also to give any non-starters.

Commissioner Duffy asks if it is easier for the Foundation to sell naming rights to the

elements or the whole. Commissioner Murdock answers that the Foundation thinks there are a few opportunities around town for a seven-figure check. The Foundation is focused on a single large donor. Commissioner Duffy says there may be more opportunities for smaller naming rights, like benches or rows. It also may be more communal as well, for people to be able to go and sit with their family on their named bench or section.

The board then goes through one-by-one to say who 1) would be open to renaming the Wallace Bowl; and 2) whether they would be willing to name individual elements within the Bowl. Five out of seven board members would allow renaming the Wallace Bowl for purposes of raising restoration costs so it could be used again. All seven board members agreed to naming rights of individual elements of the Bowl. Given that more than a majority of the board is open to the idea of renaming the Bowl, they then go into more conversation relating to the threshold number that would go along with renaming the Wallace Bowl.

The board then goes through and decides that there is a range of donation to be considered for naming rights of the Wallace Bowl. The range starts at 50% of the cost of the project and extends beyond 100%+ (additional would go to the scholarship fund).

5.3 ICE & CENTENNIAL OPERATIONS UPDATE – PRESENTATION

Rochelle Kruse gives the board the current state of Ice and Centennial Operations.

Notable is that Mark Sak will be retiring on Monday after 40 years of service with the Park District. We will miss him.

At the end of her presentation, there is a brief conversation about a new Zamboni that is needed for Ice. The recommended rotation of the machine from the main rink to the studio rink is every 7-8 years, while the main rink Zamboni has been pushed back and is now 10 years old. The studio rink Zamboni was purchased new in 2008 (17 years old). The dollar amount in the capital sheet is lower than the cost of a new machine will be today, as the current cost will be around \$140,000. The lead time on purchase is 12 months, and the machine is currently slated for purchase in 2026. Commissioner Kosloskus asks about the prospect of having a family sponsor the Zamboni and have their name put on the machine. Commissioner Murdock asks how many hours a machine typically lasts; 10,000-11,000 hours. Commissioner Murdock asks why the purchase would be urgent, given one of the machines is at 50% and the other at 60% of their projected useful life. Rochelle answers that the resale value is a consideration, and also if both machines are old and one breaks down, that would be a concern.

104 pairs of rental skates were purchased in February, which was a capital purchase. Some will be held in storage to be traded out as they are needed. Skates come un-sharpened and will need to be sharpened when they are placed out for rental. Mark Sak has been taking care of this for us.

The new generator is currently sitting in the back area by the studio rink and will be installed by the end of July.

5.4 MENTAL HEALTH POSTS PERFORMANCE – PRESENTATION

JP McNamara and Superintendent Thoams explain the mental health posts performance. Marianna Uriostegui made the presentation for this meeting and is included in the packet.

JP explains that Marianna worked with the Village and put together all of the social media aspects of the Wellmet campaign.

At this point, President Lahey shares that Chris Lindgren accepted the position to be the next Executive Director. His first day will be July 21st.

6.0 ONGOING DISTRICT PROJECTS

6.1 GILLSON PARK COMPREHENSIVE PLAN

The contractor has a punch list to complete at Gillson. The electrical subcontractor has completed the electric and fiber runs. All work has been deemed acceptable, and the network equipment is fully operational. The landscape contractor still has work remaining to complete their scope.

6.2 LANGDON SHORELINE PROTECTION PROJECT

Windows and doors are scheduled for delivery during the week of June 17. Siding installation is planned for June 23, with roofing and gutters scheduled between June 17 and June 27.

Commissioner Murdock repeats a question from a resident and asks when we will begin collecting fees and patrolling the beach. Staff will find out and get back to the board. Commissioner Goebel confirms there were lifeguards at Langdon and passes were being sold Saturday. She goes on to say it is stunning and she is very pleased with the work that has been done.

Commissioner Murdock also asks if staff could look at one tree at the edge of the bluff to see about safety and whether that tree should remain after the bluff around it has been disturbed. Staff will look into it.

6.3 SOLAR PANEL PROJECT AT CRC

Roof 1: All wiring and optimizers have been installed. Module installation has begun.

Roof 2: All home runs have been pulled and managed.

Roof 3: Installation of jumpers and grounding is in progress.

A rough electrical inspection was completed on June 11, and was approved with no concerns noted.

6.4 CRC RESTORATION

There is still a small section of mitigation work remaining. The Flood Committee met with PDRMA and LJ Shaw on June 17 to review the damage and advocate for full floor replacements.

6.5 HIBBARD PARK OSLAD DEVELOPMENT

Project began Thursday. The contractor, Innovative, has been coordinating with vendors to schedule delivery of the purchased playground equipment and play features.

Commissioner Clarke asks if the accident at the CRC will affect insurance premiums going forward. Superintendent Foy states that we determine what our premiums are based on operating

expenses and other things. Then, they add some equalization to come up with our cost. However, PDRMA is an insurance pool.

Vice President Frazier states that in light of the recent events, including the trees that fell in Community Playfields and the sprinkler incident at the CRC, an after-hours emergency number should be put in place and she believes it is being looked into by staff.

7.0 ADJOURNMENT

There being no further business to conduct, Commissioner Kosloskus moves and Commissioner Duffy seconds a motion to adjourn the Committee of the Whole.

By a voice vote; **Motion Carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT Regular Board Meeting Meeting Minutes

*Monday, July 14, 2025
7:30 p.m. – Village Hall Council Chambers*

PRESENT

Commissioners: President Lahey, Vice President Fraizer, Mike Murdock, Cecilia Clarke, Julia Goebel, Kara Kosloskus, Patrick Duffy (arrived 8:01 p.m.)

Secretary/Interim Executive Director: Margaret Resnick

Visitor: Jeanne Rosser, Gail Eisenberg, Aly Jiwani, Paula Acuña

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:30 p.m.

1.1 ROLL CALL

2.0 CONSENT AGENDA

President Lahey states the board is pulling items 2.2, 2.6, 2.7 and 2.17 off of the consent agenda for review. It is also noted that this consent agenda includes the employment agreement for the next Executive Director.

Vice President Frazier moves and Commissioner Kosloskus seconds a motion to approve the Consent Agenda of July 14, 2025, as amended.

By a roll call vote, voting Yes, Commissioners: Kosloskus, Goebel, Clarke, Murdock, Frazier, Lahey. Voting No, none. Absent: Duffy; **Motion Carried.**

3.0 COMMUNICATIONS AND CORRESPONDENCE

President Lahey states everything received is in the packet. Commissioner Clarke comments that the board does not respond to form letters.

4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

Jeanne Rosser – Makes a presentation to the board regarding the history and current state of New Trier Township financial aid to Park District Scholarship families for summer camp. This year, the New Trier Township graciously supported 31 scholarship families with \$61,000 so their children could attend summer camp and have childcare during the summer.

President Lahey expresses gratitude to the New Trier Township for their partnership and cooperation to help so many families go to summer camp and have childcare. He reads a prepared statement.

5.0 STAFF REPORTS

5.1 EXECUTIVE DIRECTOR REPORT

Interim Executive Director Resnick gives the board her report.

Director Resnick thanks the board for their working together with her. She explains she has set the new Executive Director's schedule for next week.

5.2 PARKS AND PLANNING REPORT

Superintendent Wallace presents his report to the board.

Gillson

The majority of the work has been completed. We delayed the installation of the yard hydrant until after the July 4 festivities and there are some punch list items to be completed. The Village inspection for the electrical needs to be scheduled and Gewalt Hamilton needs to provide Complete As-Builts to the Village and close out the permit with MWRD including Plate of Easements.

Langdon

The siding has been installed on the guard hut, but the contractor has been waiting for stain color approval from the architect. He gave approval this week and once completed, the trim and roof will be finished. The new sail fence will be installed soon to improve safety on the walking path.

Hibbard Park

The asphalt has been poured for the pickleball courts and needs to cure for about a month before the color coating can be applied. The fencing for the north ballfield has been removed and field renovations are underway.

CRC Restoration

We are currently gathering quotes for the reconstruction. ServPro has submitted invoices totaling \$388,869.24 for remediation/mitigation. We are awaiting approval for the flooring in the main entrance and for the spin bikes.

CRC Solar

Three roofs have been completed. We are waiting on Com Ed to confirm July 19 shutdown/installation.

New Staff

We have a new staff member, Anna Murray, who is our new Parks Planner.

Commissioner Clarke asks about the signs in Gillson Park that don't make sense, either because of closed roadways or one stop sign that is after a crosswalk. Superintendent Wallace states he will have a look and follow up with the contractor on the site survey that was done last week.

Commissioner Murdock asks about the CRC reconstruction and whether it will be a regular bid process and if there is an estimated completion date. Superintendent Wallace says that he told staff it would be about eight months until completion of the restoration.

Vice President Frazier thanks staff for digging out the playground at Gillson that had been covered in sand. She asks about the water feature whale by the beach that will need repair/replacement. Superintendent Wallace says that staff is looking into a new option for the water feature.

5.3 GOLF REPORT

Adam Kwiatkoski, Golf Course General Manager, gives highlights of his report to the board.

Season

It's been a busy time since the slow start to the spring. We did 315 rounds on July 13th, which is every human in every foursome from sun-up to sun-down. We do a member guest day for men and women; there's a great photo in the packet from women's guest day. Men's club guest day is coming up this Friday. Golf outings are rolling along and are a good opportunity to use our club to raise money for charity and bring new people to the golf course.

Golf Camps

Golf camps are in full swing. We are at capacity with 90%-95% residents learning the game with Coach Cole and our college staff. There's a maintenance update with some sodding and there are photos in the packet.

President Lahey states that the Junior golfers are out there all the time playing. It's a testament to the culture of the club when you have kids playing, learning the game and the expectations of being on the course. It's an awesome place for kids in the community to learn the game.

5.4 RECREATION REPORT

Superintendent Merrill presents his report to the board.

Superintendent Merrill thanks Michelle Parson for helping our scholarship families in the community participate in our programs. He goes on to thank colleagues around the district for their part in making summer camp a success.

July 3rd

It takes everyone on the team to make the July 3rd event a success. In June we made all the preparations for the event. We saw people doing things in a festival format, which was awesome. We have three wrap-up meetings this month with staff, PACE, and the Police.

Commissioner Kosloskus asks what the ridership was like on the PACE buses we brought back this year. Superintendent Merrill states it was limited and not highly utilized. We suspect the busing is still a good idea and we will continue to flesh it out and make it more popular. Commissioner Clarke states it used to be well-utilized. She suggests having a stop at the Metra station. Commissioner Kosloskus says we had public comment a few

years in a row of people asking us to bring back the buses. There was good feedback on the layout, the fireworks, the kids tent, and the music.

5.5 OPERATIONS REPORT

Superintendent Thomas gives the board highlights from the Operations Report.

Events

The WOW Swim and the Back the Bowl Bash were two Foundation events that were held in June and both were a success. There were renderings of what the restored Wallace Bowl could look like for people to see.

Best of the Best Nominations

Operations will be submitting nominations for two Best of the Best awards.

Block Party Planning

Superintendent Thomas has been working with the Village to plan the Block Party. There are 19 booths in the kids zone and 18 sponsors lined up so far. Money from sponsors is collected with the intention of offsetting the cost of the event. We try very hard to break-even on the cost of this event. We are still looking for volunteers on September 6th!

HR & Risk

Total number of season staff hiring is 582 staff in recreation. Eric Gonzalez approves every background check and every offer letter and he put in a ton of work this summer to get these staff onboarded.

Car Charging Survey

We got great feedback from 26 people who use our car chargers. We appreciate the feedback.

5.6 FINANCE REPORT

Superintendent Foy gives her report to the board.

May Financials

The May financials have been reissued due to the results of the entry discussed in the Executive Directors weekly update to the Board. The updated results of operations for the District through May is a \$7.7m fund surplus down from an \$8.2m fund surplus in April. This amount is ahead of budget by \$3.1m. Revenues in total are ahead of budget by 3.8%. The largest variance is in Miscellaneous Revenue and is due mainly to interest income being over budget and the receipt of half of the OSLAD grant. In April, we reported the timing difference between fee revenue collections and the fee revenue budget would be cleared up by the end of May. The variance of \$1.4m was reduced to a little over \$300k. The utility expense through May is still under budget and we are still researching and reviewing those utility bills for both 2024 and 2025 to try and understand what is happening.

2025 capital expenditures through May total \$1.6m and are almost \$2.1m under budget. Material amounts budgeted for the Lakefront Infrastructure, Langdon and Shorewood projects in April and May had no material amounts spent on those projects until June. This is a timing difference as we plan to spend the amounts budgeted for capital in 2025.

Utilities

We are still not sure why there is a positive variance on the utilities, but Superintendent Foy is working on that and hopes to have an answer in the next couple of weeks.

Audit

There is a lot of work that needs to happen after the audit is finished. We have to file it with nine different federal, county and state entities. It work takes about three weeks to get through the filings. In addition, there are six interested parties who have the financials sent directly to them, mainly the banks servicing our debt.

The last time we did an RFP for audit services was six years ago and it is time for us to do it again. We like our current auditors very much, but it is important we make sure we are getting competitive pricing for our audit services.

Illinois Unclaimed Property

The annual Unclaimed Property filing is due to the State on November 1st. Notices to all individuals and companies that have received checks from us (as payment) and have not cashed them will be notified that their monies will be sent to the State. Those letters will go out by the end of July.

Property Taxes

Cook County property tax bills are expected to be released on or about August 1st with a payment due date of (no earlier than) September 1st. The delay was due to a technology issue.

6.0 UNFINISHED BUSINESS

7.0 NEW BUSINESS

8.0 ADJOURNMENT TO CLOSED SESSION

There being no further business to conduct, Vice President Frazier moves and Commissioner Clarke seconds a motion to adjourn to closed session for reasons 2(c)5 and 2(c)6.

By a voice vote; **Motion Carried.**

Minutes Approved on: **TBD.**



WILMETTE PARK DISTRICT
Committee of the Whole
Meeting Minutes

Monday, July 28, 2025
6:30 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Patrick Duffy, Cecilia Clarke, Kara Kosloskus

Absent: Commissioners Murdock, Frazier and Goebel

Secretary/Executive Director: Chris Lindgren, Interim Executive Director Margaret Resnick

Staff: Superintendent Sheila Foy, Superintendent Dave Merrill, Superintendent Josh Wallace, Superintendent Lindsay Thomas, Adam Kwiatkoski

Visitors: Mary Smoley, Alan Golden, Aly Jiwani, Paula Acuna

1.0 MEETING CALLED TO ORDER

The meeting was called to order at 6:35 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

President Lahey says there was no further correspondence beyond what is in the packet.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 OLD BUSINESS

None.

5.0 NEW BUSINESS

5.1 JUNE 2025 FINANCIAL UPDATE

Superintendent Foy states that we are at YTD through June \$4.7M, and budget is at \$1.7M. We are running at \$2.9M surplus versus budget. We will have a detailed budget variance from the managers by August 1st, which will include explanations.

Miscellaneous revenue is ahead by \$522,000. Part of that is the OSLAD Grant at \$283,000. Interest Income is over budget YTD by \$147,000. Through June we are at \$275,000 in interest income. The budget for this year is \$320,000. We will be having a permanent difference, but we don't know what that is going to be.

Donations are up \$10,000 over 2025 budget, so any more donations we collect will continue to add to that. We have a \$17,000 unbudgeted electricity rebate from all the work we've been doing changing the lightbulbs over to LED. Superintendent Foy pulled

the electric bills from the first six months of 2024 to compare to the first six months of 2025. Budget: we were getting a lot of quotes because the contract was coming up. We were budgeting a 28% increase in the commodity for electricity and a 20% increase in the non-electricity part of the bill. We are not experiencing that and we aren't sure why. Our electricity usage is down this year versus last year a little over 11%. It appears we budgeted too much this year based on the information we had in October. Superintendent Foy will keep working on the projections so we can figure out where we need to be.

Commissioner Clarke asks if the changeover to LED lights can explain the variance. Superintendent Foy says that her understanding was that the biggest changeover to LED lighting was in the 2nd half of the last quarter of 2024 at Centennial. Right now, she is only comparing Jan-June of 2024 to Jan-June of 2025. Superintendent Foy negotiated a commodity rate that will go into effect in August and last two years.

Commissioner Duffy cites lower temperatures in May and June this year, which could be impacting our electric bills.

Commissioner Duffy asks about another line item – the Capital Special Rec Fund.

Commissioner Clarke asks about the surplus being ahead of budget. She asks if that is expected to be a timing difference or if it will catch up by the end of the year. Superintendent Foy says she believes we will end up very close to budget.

5.2 BUDGET TIMELINE

Superintendent Foy explains that the Leadership Team met and talked about the timeline. It's important that we have an established timeline so those making the budgets know what their deadlines are for presenting them to the board.

We would like to know the percentage increase in wages and expenses so that can be conveyed to staff who are putting together the budgets. Commissioner Kosloskus says she would like the new Executive Director to weigh in on the budget cycle as it has been scheduled the last couple years. She believes the last couple of years it has gotten to be late in the process and big questions arose. President Lahey agrees that it may be worth taking a look at the scheduled work plan. Superintendent Foy says that last year the rates were not agreed upon and communicated until September 26th, which caused a delay. So if we could move that up by about four weeks, that would be helpful. Interim Director Resnick says that when budgets are being presented to the board, they are going to the Executive Director and department heads 2-3 weeks prior to that date.

5.3 VEHICLE LIFT DISCUSSION

Superintendent Wallace explains that the current automotive lift is 18 years old, with an anticipated useful life of approximately 20 years. It is a 31-foot-long, four-post lift rated at 25,000 pounds. The lift is primarily used by the Parks and Planning mechanic, but it also serves as a shared resource for the golf mechanic. This multi-use lift accommodates a wide variety of vehicles, including sedans, the Zamboni, and the park district buses. The

lift as-is would not pass inspection. We looked at several different vendors and we are confident in the scope of work. Staff explored having the lift repaired, as opposed to replaced, but the manufacturer would not certify a repair of this magnitude.

Given the extent of the repairs needed, the age of the equipment, and the essential role the lift plays in maintaining equipment and snow and ice equipment during the winter months, staff is recommending replacement of the lift as soon as possible to ensure continuity of services. We have received two joint purchase quotes for a new automotive lift. The lowest responsive quote was submitted by Standard in the amount of \$79,897. Commissioner Kosloskus asks if we will be finding something to offset this change. Interim Director Resnick explains that there was \$350,000 budgeted for the cooling tower at Centennial, which is being postponed due to inaccurate budget amount and scope of work.

5.4 RECREATION INTERN REPORT – PRESENTATION BY TJ BECHTOLD

TJ was not able to join us tonight for his presentation due to a personal matter. The board reschedules his presentation to the August board meeting.

6.0 ONGOING DISTRICT PROJECTS

6.1 GILLSON PARK COMPREHENSIVE PLAN

The majority of the work has been completed. The yard hydrant has been installed, and many of the punch list items have been addressed. Stop signs are scheduled to be installed the week of July 21. Gewalt Hamilton still needs to provide complete as-builts to the Village and close out the permit with MWRD, including submission of the Plat of Easements. Primary outstanding items are landscaping items. The contractor will be coming back in September to do some seeding.

6.2 LANGDON SHORELINE PROTECTION PROJECT

The siding has been installed on the guard hut, but still needs to be stained. Staff is currently working on the sail fence to help with the sharp curve and slope; once completed, the fence will be installed.

6.3 SOLAR PANEL PROJECT AT CRC

Installation is complete on Roofs 1, 2, and 3, except for the ray tray used for wire management. On Roof 4, racking and ballast block installation is complete, and home run pulls are in progress. The ComEd shutdown is tentatively scheduled for the second week of August.

6.4 CRC RESTORATION

A small portion of mitigation work remains. The adjuster for LJ Shaw is currently on vacation, and we are awaiting a final decision regarding full floor replacement in the main lobby. Staff is working with two vendors to obtain quotes for the full scope of reconstruction.

6.5 HIBBARD PARK OSLAD DEVELOPMENT

The pickleball courts are currently curing and will require an additional three weeks. Fencing behind home plate at the baseball field is being installed. Pathway construction is expected to be completed by mid-August. Playground features are being delivered as they are received from the manufacturer. President Lahey asks about the acoustic fencing on the pickleball courts; Superintendent Wallace will verify how many sides of the courts will have acoustic fencing. President Lahey wants to make sure the acoustic fencing is up prior to play on the courts.

Commissioner Kosloskus makes an announcement that she will be stepping off the board due to her family relocating outside of the village. The board will determine their next steps in order to fill the vacancy and convey that to the public in the coming weeks. There is not an official timeline to fill the vacancy as of now.

7.0 ADJOURNMENT

The board foregoes their ability to go into closed session.

There being no further business to conduct, Commissioner Duffy moves and Commissioner Clarke seconds a motion to adjourn the Committee of the Whole.

By a voice vote; **Motion Carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT

Regular Board Meeting

Meeting Minutes

Monday, August 11, 2025
7:30 p.m. – Village Hall Council Chambers

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Kara Kosloskus, Patrick Duffy, Cecilia Clarke, Julia Goebel and Mike Murdock

Secretary/Executive Director: Chris Lindgren

Visitor: Alan Golden, Walter Keats, Heather Oliver, Mary Lawlor

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:33 p.m.

1.1 ROLL CALL

2.0 CONSENT AGENDA

Vice President Frazier moves and Commissioner Duffy seconds the motion to approve the Consent Agenda of August 11, 2025.

By a roll call vote, voting Yes, Commissioners: Kosloskus, Duffy, Clarke, Goebel, Murdock, Frazier and Lahey. Voting No, none. Absent: None; **motion carried.**

3.0 COMMUNICATIONS AND CORRESPONDENCE

President Lahey states that everything received prior to the packet being published is included in the packet.

4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

President Lahey explains public comment to the audience and states that the policy is located on page three of the packet.

Alan Golden – Comments about the sailing beach and how helpful the staff has been.

Heather Oliver – Comments about the speakers at Gillson. She also thanks Commissioner Kosloskus for her service.

Walter Keats – Comments about Langdon and South Beach. He also thanks Commissioner Kosloskus for her service.

Public comment is closed.

5.0 STAFF REPORTS

5.1 EXECUTIVE DIRECTOR REPORT

Director Lindgren gives his report to the board.

IAPD Legislative Update

On August 5th we received the notification that Governor Pritzker signed the IAPD Platform Initiative to increase bid limits. Public Act 104-0114 amends Park District Code to establish separate competitive bidding thresholds for work and supplies & materials. This will change the public bidding threshold for supplies and materials to \$60,000, while holding the bidding threshold for work at \$30,000. The current purchasing policy remains accurate as it states we are to follow the state statute.

Commissioner Duffy asks if we go to bid for a total project cost, are we able to break out supplies and materials from labor, or does that still fall under the \$30,000 threshold. Director Lindgren states that there are some circumstances where we are able to pull work out, but we just need to make sure we are following the spirit of the law.

IRS Notice for 2016 Tax Year

The Internal Revenue Service contends that for tax year 2016, District did not timely file the 1095 statement indicating employer health coverage. Staff will be working to resolve this matter using tax and legal counsel. The board will be kept informed to the outcome of these efforts, and to any penalties, if applicable.

Commissioner Residency Investigation

"After hearing questions raised in the community about Murdock's residency, the District hired the law firm Ancel Glink to conduct an independent investigation. Ancel Glink reported that based on the totality of its investigation, it found Murdock's answers to be credible. It also collected information from public records and other sources. Overall, Ancel Glink concluded that a court would more likely find Murdock retains his residency in Wilmette and remains qualified to serve as a Park Commissioner. Ancel Glink does not recommend further pursuing the matter at this time based on the information it was able to review." We are excited to put this behind us and close out the investigation.

Early Fall Registration

Early Fall Registration went smoothly with a positive turnout for the resident-only opening. Staff did a great job working with residents to answer questions, make changes and set up accounts. There were no complaints received on the process and non-resident registration will open on August 12th.

Centennial Water Main Break

On Saturday morning, August 9th, staff found a water main break just outside the entrance in the sidewalk area. Staff worked to empty the facility and pool so that we could close the facility down. A contractor was called and made it to the site around 11am and was able to repair the break, test the repair and backfill the sidewalk around 11pm. Staff re-energized the building and checked all equipment. The pool and facility was re-opened

on Sunday morning. Kudos to all staff involved from parks, recreation and marketing to communicate the issue and get us back open. More to come on the sidewalk restoration soon.

Distinctive Board Member

Commissioner Kosloskus will be leaving under the Distinctive Board Member status.

Well at Golf Course

There are two wells at the golf course that serve irrigation. One of the pumps is down on the well. The district will be going through an emergency procurement process in order to fix the well. We are working with a contractor to finalize that number.

Commissioner Goebel ask if there is any way to work with the Village to have their public works services available to us. Director Lindgren states that the conversation has been started with the Village public works team. We are always looking for ways to partner with other public bodies for the benefit of the community.

Commissioner Murdock asks about the IRS issue, stating this predates all of us and the staff. He asks how long we have been aware of this issue and do we have any idea of the potential liability. Director Lindgren states that he found out one week into his tenure about the situation. The penalty is currently applied to an incorrect number of staff and current staff are trying to track down the proof that we filed. We have no record of the IRS reaching back out to the district in response to this missing document, which leads us to believe that it was done, as it has been done every single year since. At this point, we plan to engage a tax attorney help us solve this.

Regarding the residency investigation, Commissioner Murdock asks if the board has any pending concerns, or if the matter can be considered closed. President Lahey responds that the board supports the determination of the investigative firm and considers the matter closed.

5.2 PARKS AND PLANNING REPORT

Superintendent Wallace gives the board the Parks and Planning report.

Gillson

The two stop signs have been installed. We are still waiting on our contractor to finish small punch list items at Gillson, in addition to Gewalt Hamilton to finish the as-builts and close out the permits with the Village and MWRD.

Langdon

There are a few small punch list items that need to be completed at the guard hut and our contractors are currently working on them. Superintendent Wallace met with the landscape contractors and they spoke about some of the rework that needs to be done; the contractor has agreed to do that work on the landscaping this fall. The sail fence will be installed within the month.

Hibbard Park

The shade structures and upright posts are up behind home plate. The contractor is planning to move over and begin working on the playground the week of August 18th. The playground will take approximately five weeks.

CRC Reconstruction

We have been working with two contractors to get us bids for reconstruction. One supplied us with an incomplete scope of work, and that was resubmitted. We should have a second quote within a couple of weeks.

CRC Solar

We are still waiting on a finalized date from Comed to do the shut-down/cut-over.

Parks

Staff supported the July 3rd event with the Rec Department. They repaired irrigation systems, did some tree work, removed debris from the water at Langdon. Our new horticulturalist designed a rain garden at Forest Park to help with storm water and to support pollinators.

Buildings Services

Buildings staff have been doing some preventative maintenance on HVAC systems around the district. They also supported Safety Town, did necessary pool repairs, and constructed a temporary chipper box for tree debris. They have also continued on with installing bottle fill stations and retrofitting LED lights throughout the district.

Commissioner Frazier asked where the new bottle fill stations are located. Superintendent Wallace answers they are at the golf course. Commissioner Duffy gives a shoutout to the crew who worked at Centennial for the water main break.

Commissioner Murdock asks about the timeline for the CRC reconstruction. Superintendent Wallace says they were projecting eight months from time of loss to complete restoration.

Commissioner Clarke comments on the other rain gardens that were recently installed near the train station. Commissioner Goebel adds that Langdon is stunning and she encourages everyone to head down to see it. She saw someone walking down the ramp with the assistance of a walker and a physical therapist, which would not have been possible without this work being done. She asks if we could continue working on removing the debris from under the water.

5.3 GOLF REPORT

Adam Kwiatkoski, Golf Course General Manager, gives his report to the board.

In relation to the well repair, they have a contractor they have worked with in the past who will be doing the work for us this time.

Golf course remains extremely busy every day. Outings and events have been busy. Junior tournament for member guests of our men's club was a huge success again.

In preparing for the budget, going through revenues and expenses, repair expenses will be high because we have had a lot of stuff break this year. Kitchen equipment, dishwashers, skid loaders, etc. Outside of that, there are no surprises on our end. Revenues are in line with what we expected.

From a golf maintenance standpoint, it's been very hot and humid which is not great for golf. Other courses in the area have been struggling a bit as well. We have been staying on top of our spray applications and hand-watering.

The current autonomous mowers we are using are called Nexmow, which are smaller and work in tandem with each other. Our golf course superintendent thinks these may be the best ones we have used yet.

5.4 RECREATION REPORT

Superintendent Merrill presents the Rec report to the board.

Superintendent Merrill expresses his gratitude to Commissioner Kosloskus for her service to the park district. He also expresses his appreciation for the parks team, working in tandem on the work in the CRC reconstruction.

July 3rd Wrap-up

There have been a series of July 3rd wrap-up meetings with the various constituents that participated: the Village, Police, Public Works, Fire. We had a great wrap-up meeting with our whole staff, as well. We talked about what went well, what we can consider for next year. General consensus from that group was that we could not have asked for a smoother event. By the estimation the police used for judging crowds at the event, it was a smaller even than we might have seen in the past, likely related to timing and the way the date fell during the week.

We talked with the community leaders who got the PACE bussing moving forward and what that might look like in the future.

There will be a community survey going out about July 3rd event.

Summer Recreation Intern

TJ Bechtold gives his report on his summer experience to the board.

TJ graduated from Oakton College and will be starting at University of Illinois in the fall where he will be studying sports management. TJ explains what activities he took part in this summer, which includes directing a basketball camp for 1st-3rd graders and the campout at Gillson. In addition, he got to run a sports event on July 3rd with Superintendent Merrill. He will be returning to run a sporting event at the Wilmette Block Party in September. He highlights what he has taken from this experience both personally and professionally.

5.5 OPERATIONS REPORT

Superintendent Thomas gives the board highlights from the Operations Report.

Block Party

Block Party will be held on September 6th. We have secured almost \$40,000 in sponsorships for the event. Our lead sponsor is Heil & Heil Insurance. We have over 25 booths and 12 performances on the Kid Zone stage. The Kid Zone will be open from 1pm-4pm on Central. We have three bands on the main stage, along with a drumline performance. We have 10 food vendors and more coming.

Human Resources

We have lots of performance discussions going on as we wrap up the summer season. We now have a LinkedIn Page where we will be sharing out positions for which we are hiring. We are updating our emergency response plan.

Marketing & Communications

We have updated the search feature on our website.

Sustainability

We partnered with the Village and now have five new compost drop-off locations around the community.

Commissioner Goebel states that she knows the updates to the website are a lot of work. She wonders if the district can mine the data from the search field to find more programming ideas.

5.6 FINANCE REPORT

Superintendent Foy gives highlights of the Finance Report to the board.

We are running \$3M over budget through June. \$1.7M is related to unspent capital that has been spent in July and August, so that will catch up. The remainder is a positive surplus variance.

Regarding electric expense, the components that made up the budget for 2025 included an increase of 28% in the electric commodity and a 20% increase in the delivery charges. We experienced an increase in the commodity expense of only 11.5% for the first 6 months of 2025 and we will not see that 20% increase in the delivery charges until next

month. In addition to the actual expense being less than budget, our total usage is down throughout the district by 11.15%. The new electricity contract went into effect at the beginning of June. Superintendent Foy will be tracking all the components closely to ensure a good 2025 projected cost and 2026 budget number. We also expect our community solar project to start picking up in September.

Commissioner Clarke asks if the changeover to LED lights throughout the district has contributed to the drop in electricity usage. Superintendent Foy does believe this is what we are seeing.

Moving the PCard

We are trying to move the PCard from JP Morgan to Fifth Third Bank. Superintendent Foy hopes to have it done by September.

RFP for Audit Services

Every few years we go back out to market to get audit pricing. Superintendent Foy is finishing the RFP for audit services to make sure the price we are paying is still competitive. She enjoys working with our current auditors and states they have taught her almost everything she knows related to government accounting.

Property Tax Bills

Property tax bills have not been sent out yet. As soon as she knows when the bills will go out, Superintendent Foy will let the board know.

IT

IT is working on a camera project that was started in 2020; they hope to be finished with it soon.

Lastly, Superintendent Foy thanks Commissioner Kosloskus for her service to our district.

6.0 UNFINISHED BUSINESS

6.1 CONSIDERATION OF COMPETITIVE BID FOR VEHICLE LIFT

Director Lindgren explains that the current lift has reached the end of its useful life. Superintendent Wallace and his team have sourced a comparable lift in hopes to get this moving quickly. The lift they found is part of a joint purchase contract, meaning it has already been competitively bid, so we are able to move forward. We believe this is a good value and will allow us to service our wide range of vehicles, as the current lift did as well.

Commissioner Duffy moves and Commissioner Clarke seconds a motion to approve the competitive bid for vehicle lift at \$79,897.

By a roll call vote, voting Yes, Commissioners: Kosloskus, Duffy, Goebel, Clarke, Murdock, Frazier and Lahey. Voting No, none. Absent: None; **motion carried.**

7.0 NEW BUSINESS

7.1 BOARD VACANCY PROCESS UPDATE

President Lahey explains that there is a memo in the packet from himself to the board discusses a board vacancy process. He reads the memo, which outlines the timeline for filling the vacancy on the board. Anyone interested in applying can head to the park district website under Park District Board: <https://wilmettepark.org/wilmette-park-district-board/>.

7.2 CONSIDERATION AND ADOPTION OF RESOLUTION 2025-R-4 RECOGNIZING THE SERVICE OF KARA KOSLOSKUS

Commissioner Kosloskus gives a closing statement and expresses her gratitude to the board. She states that she resigned her position on the board effective August 12, 2025.

Members of the board express their gratitude to Commissioner Kosloskus before voting on the resolution.

Commissioner Duffy moves and Vice President Frazier seconds a motion to approve the resolution recognizing the service of Kara Kosloskus.

President Lahey reads the resolution.

By a roll call vote, voting Yes, Commissioners: Duffy, Goebel, Clarke, Murdock, Frazier and Lahey. Voting No, none. Abstain: Kosloskus None; **motion carried.**

8.0 ADJOURNMENT

The board foregoes the closed session on the agenda and moves to adjourn the Regular Board Meeting.

There being no further business to conduct, Commissioner Duffy moves and Commissioner Kosloskus seconds a motion to adjourn the Regular Board Meeting.

By a voice vote; **Motion Carried.**

Minutes Approved on: **TBD.**



Memorandum

Date: September 8, 2025

To: Board of Commissioners

From: Josh Wallace, Superintendent of Parks and Planning

cc: Chris Lindgren, Executive Director

Re: Surplus Property – John Deere Utility Vehicle

The Parks and Planning Department is requesting to surplus a 2009 John Deere 4X4 HPX utility vehicle. This unit is at the end of its useful life; the replacement unit has been delivered.



**WILMETTE PARK DISTRICT
ORDINANCE 2025-O-5**

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF CERTAIN SURPLUS PROPERTY
OWNED BY THE WILMETTE PARK DISTRICT**

WHEREAS, the Wilmette Park District, Cook County, Illinois ("Park District") owns the following items of personal property ("Property"):

One (1) 2009 John Deere Utility Vehicle

WHEREAS, pursuant to Section 8-22 of the Park District Code (70 ILCS 1205/8-22), every park district is authorized to sell or convey any personal property that in the opinion of three-fifths of the members of the Board of Park Commissioners ("Park Board") then holding office is no longer necessary, useful to, or for the best interests of the park district.

NOW, THEREFORE, it is hereby ordained by the Board of Park Commissioners of the Wilmette Park District as follows:

Section 1. The Park Board hereby finds and determines that the Property is no longer necessary, useful to, or for the best interests of the Park District and hereby declares said Property to be surplus.

Section 2. The Park Board hereby further declares that it is in the best interests of the Park District and its residents to dispose of the Property as set forth in Section 3 below, subject to the execution by the recipient, as and if appropriate, of an instrument whereby the recipient acknowledges that it is acquiring the Property used, as is, without any warranties of any kind whatsoever, assumes all liabilities in connection with its use of the Property, and releases, indemnifies and holds harmless the Park District and its park commissioners, officers, officials, and employees against and from any and all such liabilities associated with its acquisition and use of said Property.

Section 3. The Park Board hereby authorizes and directs the Executive Director, or his or her designee, to dispose of the Property in any manner he or she sees fit, which may include sale, auction, donation, disposal, or any other lawful means, with or without advertisement, at any time following the adoption of this Ordinance, and to take such other actions as the Executive Director, or his or her designee, shall deem necessary or appropriate in order to carry out the intent and effect the provisions and purposes of this Ordinance.

Section 4. This Ordinance shall be in full force and effect after its adoption as provided by law.

Adopted this **8th day of September, 2025**, by the affirmative vote of three-fifths of the members of the Board of Park Commissioners.

Ayes: _____

Nayes: _____

Absent: _____

Abstain: _____

President, Board of Park Commissioners
Wilmette Park District

ATTEST:

Secretary, Board of Park Commissioners
Wilmette Park District

STATE OF ILLINOIS)
)
COUNTY OF COOK)

SECRETARY'S CERTIFICATE

I, **Chris Lindgren**, do hereby certify that I am the Assistant Secretary of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois and as such, I am keeper of the records, ordinances, files and seal of said Park District; and

I HEREBY CERTIFY that the foregoing instrument is a true and correct copy of Ordinance **2025-O-5**:

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF CERTAIN SURPLUS PROPERTY
OWNED BY THE WILMETTE PARK DISTRICT**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District held at 1200 Wilmette Avenue, Wilmette, Illinois at 7:30 p.m. on the **8th day of September, 2025**.

I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereto affix my official signature and the seal of said Wilmette Park District at Wilmette, Illinois, this **8th day of September, 2025**.

Secretary, Board of Park Commissioners
Wilmette Park District

[SEAL]



Voucher List Presented to the Board of Park Commissioners
At the Regular Meeting of September 8, 2025

Voucher List - Reconciliation
August-25
(Vendor Disbursements Over \$5,000)

Vendor Name	Amount	Type of Service/Products	PCard
Innovation Landscape Inc	185,324.94	Hibbard Master Plan Project/OSLAD Grant	
Park District Risk Management Agency - PDRMA	166,367.67	07/25 Insurance Contributions	
IL Municipal Retirement Fund	93,029.00	July 2025 Contributions	
Fambro Management LLC	58,197.00	AES Classes for Spring 2025 at various facilities	
SFC Chicagoland LLC	36,960.00	Cooking Camps 2025 July - August	
MSCH CORP/ Maintenance Services Chicago	28,018.00	Cleaning Services for various facilities	
Arena Sports USA Inc	23,617.92	Youth Soccer Fall/Spring Jerseys	
Safeway Transportation Services Corp(CHECK NOT	23,015.90	Field Trip Transportation for Various Camps	
Progressive Tree Service Inc.	22,790.00	Parks- Grounds Maintenance - various parks	
The Northwest Passage	21,476.00	Kayak and SUP Summer Camps	
CodeAdvantage LLC	20,786.00	Professional Services for programs	
Amazon	9,388.32	Program Supplies	PCard
Amazon	6,867.85	Equipment and Repairs Supplies	PCard
Amazon	1,695.98	Office Supplies	PCard
Amazon	156.01	Coffee Bar Supplies	PCard
Imagine Nation, LLC	17,041.00	Hibbard Master Plan Project/OSLAD Grant	
4TE*IMPERIAL SURVEILLA	13,966.94	Security Camera Install various facilities	PCard
Ames Refrigeration	13,412.00	Golf- Refrigerator Repairs	
Tressler, LLP	12,466.00	Legal Services for WPD	
SERVICE SANITATION	11,806.73	Portables for various areas	
Upland Design LTD.	11,695.69	Hibbard Park Master Plan- OSLAD Project	
Constellation Newenergy Inc	11,654.21	Electric Service- CRC	
Univar	11,546.18	Pool Chlorine	
MGT Impact Solutions, LLC	11,133.10	Contract Employee Services	
On-The-Go Sports Inc	10,867.50	Summer Camps June 1- August, 2025	
ACUSHNET BILLTRUST	10,669.09	Golf Apparel for Resale	PCard
First Student Inc	10,140.00	Summer Camp 2025 Leased Buses	
FASTSIGNS 100101	9,879.40	Signs, Magnets, Park Signage and Office Supplies	PCard
Ill. Dept. of Revenue	8,740.00	07/25 Sales Tax	
LAKESHORE RECYCLING SY	8,587.63	Trash/recycling - various facilities	PCard
BILLS AUTO & TRUCK REP	7,998.44	Seat Belts for new school bus	
Play Design Scapes, Inc.	6,555.00	Hibbard Park Master Plan Project-Fountains/OSLAD	
Uline	6,293.34	Supplies for various parks	
Avalon Petroleum Co	6,072.74	Fuel and Diesel Fuel for various facilities	
Nicor Gas	5,844.20	Gas Service for various facilities	
CDW GOVT #AE7HD7U	5,835.30	Extreme AP4020 Wireless Access Points	PCard
SynaTek, LP	5,782.20	Greens Fertility Program	
Mission Square Retirement (ICMA) - 457	5,675.42	Employee Contributions	
Verizon Wireless	5,606.30	Cell Phone Services for Various WPD Areas	
Arthur Clesen Inc.	5,406.50	Weather Station Install	
Brucoleri, Michael	5,000.00	Sept 25- Are you ready for it?-SOS Wallace-Balance	
Total	937,365.50		
Other Sundry Services/Products	187,959.57	Details on following page	
Total Voucher List	1,125,325.07		
Payroll Transfers			
	8/8/2025	821,360.51	
	8/22/2025	668,895.97	
Total Payroll Transfers		1,490,256.48	
Total Vouchers and Transfers		2,615,581.55	

We, the undersigned Officers of the Wilmette Park District, do hereby singularly approve for payment the above listed and detailed list of bills chargeable for the above stated month and on which further approval was passed at a regularly scheduled meeting of the Board of Park Commissioners of the Wilmette Park District.

Commissioner-Motion

Commissioner-Second



Voucher Approval Report
Vendor Disbursements under \$5,000 sorted by Vendor
Presented to the Board 09/08/2025

Vendor Name	Amount	Type of Service/Products	Y	
4IMPRINT, INC	473.43	Campout Supplies	PCard	Y
4IMPRINT, INC	(363.55)	Program OP. Supplies / YDD / Tax Refund	PCard	Y
A & J Sewer Service	487.00	Golf- Pump Out Septic		76977812
ACTION TERRITORY POS	1,918.80	Jr Day field trip Action Territory	PCard	Y
ACTION TERRITORY POS	1,742.91	Field Trip - Gold Package	PCard	Y
AEP ENERGY, INC.	2,137.92	Electric Service various facilities		Various
Aerex Pest Control Services	525.00	Pest Control-Pool/Tennis/Ice		2638886
Aerex Pest Control Services	210.00	CRC Pest Control		2627743
Aerex Pest Control Services	210.00	CRC Pest Control		2633493
Aerex Pest Control Services	210.00	CRC Pest Control		2638364
Aerex Pest Control Services	72.00	Mallinckrodt Pest Control July 2025		2635611
AFLAC	1,008.58	Employee Contributions		878388
ALDI 40031	16.29	Water day supplies - PreK Dance Camp (48.55%)	PCard	Y
ALDI 40031	16.28	Water day supplies - Little World Travelers (48.52%)	PCard	Y
ALDI 40031	0.98	Laminating pouches (2.92%)	PCard	Y
AQUALAB Water Treatment	245.00	Ice- Water Treatment for Cooling Tower		16569
AT&T	3,504.85	Data & Voice Charges for WPD		S668107107-25203
AT&T	503.65	Business Internet for all WPD Facilities		S664050050-25225
AT&T	484.33	Phone Charges for WPD		847256960007-08/25
Ava Raese	1,055.67	2025 Session 1-4 & Weekend Diving		20251234
BEAR COUNTRY INC	50.00	Rec on the Road FT Deposit for 9/23	PCard	Y
Bill O'Connell Music	2,900.00	Sept 18- Chicago Skyliners Big Band -SOS Wallace		BSE-84728
Bolton, Max	1,748.80	Replacement Payroll Check(s)		Various
Bouncing Buckaroos Inflatable Party Rentals LLC	2,885.85	2025 Summers End Inflatable Rental & Games		08.13.2025
BOUNDLESS ADVENTURES	724.39	Teen Camp Field Trip To Boundless Adv.	PCard	Y
BOUNDLESS ADVENTURES	96.01	Teen Camp Field Trip To Boundless Adv. (Gloves)	PCard	Y
Brady Industries of Illinois LLC, a BradyPLUS con	2,420.00	Fitness- Buildings Supplies/Wipes		10445924
Brady Industries of Illinois LLC, a BradyPLUS con	594.46	All Locations- Buildings Supplies/Kleenee		10472448
BTSI	2,520.00	Turf Gold Phosphites		70771
Bushnell Incorporated	349.92	Pool- Repair CO2		0020031700
Certified Laboratories Division	520.90	Xtreme Green Grease		9211539
Charles A. Little	4,500.00	Sept 11- Blooze Bros- SOS Wallace		BSE-84727
Chess-Ed LLC	3,825.00	Chess Summer Camps 2025		082225
Chew, Krisna A. Morales	159.10	Travel Expenses June 26-29 2025		Travel Expenses 6.26-29.2025
CHICAGO SKY	848.40	Chicago Sky - 123 Attendees	PCard	Y
CHICAGO SKY	285.20	Teen Camp Field Trip To Chicago Sky	PCard	Y
CHICK-FIL-A #03604	117.52	JCA camp lunch for 13 people	PCard	Y
CHUCK E CHEESE 456	552.49	Afternoon Adventures Field Trip- chuck E cheese	PCard	Y
Chuckas, Kathryn A.	300.00	Dance Masterclass- Sidney Chuckas (Instructor)		101
CINTAS CORP	41.93	First Aid Supplies	PCard	Y
Cintas First Aid & Safety	128.09	First Aid Supplies		8407647867
Cintas First Aid & Safety	113.42	West Park- Safety Cabinet Supplies		8407691716
Cintas First Aid & Safety	46.36	First Aid Cabinet Service		8407670909
Cintas First Aid & Safety	43.73	West Park- Safety Cabinet Supplies		8407637466
Cintas First Aid & Safety	40.68	Paddle- Safety Cabinet Supplies		5285284205
Cit Group	2,704.82	Shorts for Resale		71115485
CITY WELDING SALES & SERVICE, INC.	741.00	Pool- CO2 Cylinders		192945
CITY WELDING SALES & SERVICE, INC.	741.00	Pool- CO2 Cylinders		192946
CITY WELDING SALES & SERVICE, INC.	741.00	Pool- CO2 Cylinders		193192
CITY WELDING SALES & SERVICE, INC.	509.00	Pool- CO2 Cylinder		193194
CITY WELDING SALES & SERVICE, INC.	451.00	Pool- CO2 Cylinder		193195
CITY WELDING SALES & SERVICE, INC.	451.00	Pool- CO2 Cylinder		193604
CITY WELDING SALES & SERVICE, INC.	387.10	Pool- CO2 Cylinder		193193
CITY WELDING SALES & SERVICE, INC.	239.40	Pool- CO2 Cylinder		194922
CITY WELDING SALES & SERVICE, INC.	149.00	Pool- CO2 Cylinders/Repair		193155
Cleveland C. Jean Jacques	1,200.00	The Hurricane Reggae Band		071925
COMCAST / XFINITY	480.90	Fitness TV	PCard	Y
COMCAST / XFINITY	288.63	Golf TV	PCard	Y
COMCAST / XFINITY	256.93	Mallinckrodt Internet & TV	PCard	Y
COMCAST / XFINITY	255.92	Admin TV	PCard	Y
COMCAST / XFINITY	254.85	Langdon Internet	PCard	Y
COMCAST / XFINITY	205.18	CRC Internet	PCard	Y
COMCAST / XFINITY	177.40	Lakeview Wireless	PCard	Y
COMCAST / XFINITY	159.01	Paddle Tennis TV	PCard	Y
COMCAST / XFINITY	132.91	CRC TV/Hospitality	PCard	Y
COMCAST / XFINITY	111.18	Tennis Internet (50%)	PCard	Y
COMCAST / XFINITY	111.17	Ice Internet (50%)	PCard	Y
COMCAST / XFINITY	99.40	Admin Internet	PCard	Y
COMCAST / XFINITY	99.40	Golf Internet	PCard	Y
COMCAST / XFINITY	43.74	CRC TV	PCard	Y
COMCAST / XFINITY	42.16	Fitness Music	PCard	Y
COMCAST / XFINITY	41.73	Mallinckrodt Xfinity TV	PCard	Y
COMCAST / XFINITY	9.24	Ice TV (50%)	PCard	Y
COMCAST / XFINITY	9.24	Tennis TV (50%)	PCard	Y
COMCAST BUSINESS	503.89	Comcast Phone	PCard	Y
COOPER'S HAWK MORTON G	33.10	MAL-Lunch club day trip outing 1 persor	PCard	Y
CPP*GOODE & FRESH PIZZ	169.46	Cast party pizza - 70 campers	PCard	Y
CPP*GOODE & FRESH PIZZ	73.91	Pizza for camp staff - 12 staff	PCard	Y
CROWN TROPHY #54 SKOKI	73.50	Sports events trophies for July 3	PCard	Y
CSF* RTIC RUAD	213.18	Staff Appreciation - 11 staff	PCard	Y
Cutler Workwear	1,007.01	Parks- Grounds Staff- Winter Jackets		PS-INV050853
Cutler Workwear	921.54	Parks- Grounds Staff- Winter Jackets		PS-INV05081
DAVE & BUSTERS #76	157.23	Teen Camp Field Trip To Dave & Busters	PCard	Y

DBC*BLICK ART MATERIAL	89.37	Sew crafty supplies	PCard	Y
DIRECT FITNESS Solutio	403.97	DFS Equipment Repairs	PCard	Y
Distributor Operations, Inc.	138.47	Sprayer Battery		60020086
DOLLARTREE	15.00	Wiggleworms camp supplies	PCard	Y
DOLLARTREE	13.75	Afternoon Adv. - Bubble Trays & Sets	PCard	Y
DOLLARTREE	5.00	Wash buckets (66.67%)	PCard	Y
DOLLARTREE	2.50	Water ball storage bags (33.33%)	PCard	Y
DOMINOS 2888	193.90	Pizza for staff - 20 people	PCard	Y
DOWN TO EARTH RETAIL	153.27	Parks - Supplies/liquid and dry fertilizer	PCard	Y
Drake, Rachel Ella	106.53	Replacement Payroll Check(s)		Various
DTN	576.58	Weather Service for Lightning Detection	PCard	Y
Dunlop Sports Group Americas	2,358.24	Balls for Ball Cart		8159469 SO
EIG*CONSTANTCONTACT.C	519.00	MarCom / Email Platform / Subscriptions	PCard	Y
Elmwood Supply Company, Inc	543.01	Pool- Plumbing Repairs		S1044278
FACEBK *2AT4ESUF52	34.92	Facebook, Block Party Ad	PCard	Y
FACEBK *FPE5CS4G52	65.00	Facebook, Block Party Ad	PCard	Y
FACEBK *M8XHRS4G52	2.08	Facebook, Block Party Ad	PCard	Y
Filter Services Inc	335.60	Tennis- HVAC Filters		INV439194
FLOWER SHOP NETWORK	117.99	Employee immediate family funeral flowers	PCard	Y
Fluid Running LLC	1,855.00	Classes/Training		6435
FOX VALLEY FIRE AND SA	154.80	Golf - Fire alarm radio lease	PCard	Y
FOX VALLEY FIRE AND SA	150.00	CPF - Fire alarm radio lease	PCard	Y
FOX VALLEY FIRE AND SA	150.00	Gillson Maint. - Fire alarm radio lease	PCard	Y
FOX VALLEY FIRE AND SA	115.00	Golf - Fire extinguisher service	PCard	Y
FOX VALLEY FIRE AND SA	55.00	West Park - Fire alarm radio lease	PCard	Y
FSP*ILSTMA	150.00	West Park - Mipe Turf training 5pp	PCard	Y
FSP*ILSTMA	60.00	West Park - Mipe educational meeting 2pp	PCard	Y
FUN EXPRESS	84.49	Superhero decorations & prizes	PCard	Y
GEMPLERS	271.03	Parks - PPE	PCard	Y
GEN POWER INC.	765.00	July 3rd 2025- Generator		0536612-IN
Genuine Parts Co. DBA Napa Auto Parts	125.76	Parks- Rear Brakes/Buildings Truck		552376
Genuine Parts Co. DBA Napa Auto Parts	56.97	Parks- Oil for Backhoe		553698
Genuine Parts Co. DBA Napa Auto Parts	12.88	West Park Shop- Lubricant		552453
Genuine Parts Co. DBA Napa Auto Parts	10.78	Parks- Replacement Washer Nozzle		555541
GGI	1,438.00	202 Block Party Postcard		222270
GK PREMIUM-ANNUAL	1,250.00	GreenKeeper Subscription	PCard	Y
Gomez III, David Wycoff	43.47	July 2025 Mileage		Mileage July 2025
GOODWILL RETAIL #161	286.10	Costumes	PCard	Y
GOOGLE *CRICUT	5.50	Cricut Design Space premium subscription	PCard	Y
Gourmet Gorilla, Inc.	2,728.92	Half/Full Day Catered Lunch -AM/PM Snack		174144
GOVERNMENT FINANCE OFF	50.00	GFOA Training - One Big Beautiful Bill Act (OBBA)	PCard	Y
GRAINGER	273.38	West Park - Electrician tools	PCard	Y
GRAINGER	261.48	Pool - Filter Room Project/fan motor	PCard	Y
GRAINGER	229.60	West Park - No entry signs	PCard	Y
GRAINGER	158.70	Parks - Supplies/hoses	PCard	Y
GRAINGER	100.17	Ice - Rink repair/fuses	PCard	Y
GRAINGER	27.52	Golf Maint. - Plumbing part	PCard	Y
GRAINGER	11.65	Pool - A/C part	PCard	Y
Grower Equip & Supply Cc	519.99	Hedge Trimmer		INV-52453
Grower Equip & Supply Cc	137.12	Tune Up Parts for String Trimmer		INV-51834
Grower Equip & Supply Cc	85.78	Driveshaft and Tube for String Trimmer		INV-52334
Grower Equip & Supply Cc	15.00	Fuel Cap Assy for String Trimmer		INV-51911
HAIGES MACHINERY, INC.	395.76	Dryer Repairs	PCard	Y
Halloran Power Equipment	149.70	Parks- Turn Mower		145674
Halloran Power Equipment	125.00	Parks- Gravely Mower/Warranty Service		145554
Halloran Power Equipment	12.74	Parks- Turn Mower Assembly		145673
Hamran, Christa M.	25.26	Travel Expenses for Team Performance		Travel Exp 6.12.2025
Harrell's LLC	1,441.96	Clarelle Plant Growth Regulator		INV02065873
Harrell's LLC	752.00	Podium Plant Growth Regulator		INV02068184
Harrell's LLC	435.52	Propiconazole Fungicide		INV02068194
Harrell's LLC	119.28	Snap Shot Clubhouse Weed Preventior		INV02069424
Haveron, Amelia Grace	964.48	2025 Session 3,4, and Weekends x 8 Coaching Days		20250304
Heartland Business Systems, LLC	1,431.29	M365 Monthly User Licensing		819731-H
HILTON HOTELS COLUMBUS	697.96	Region 5 Congress Hotel Ubaldo	PCard	Y
HILTON HOTELS COLUMBUS	546.30	Region 5 Congress Sara Emory Hotel	PCard	Y
HILTON HOTELS COLUMBUS	546.30	Region 5 Congress Tamas Hotel	PCard	Y
Hyp Golf Ltd	622.30	Noble Post Pullover for Sale		SI-1125954
Hyp Golf Ltd	588.00	Noble Post Pullover for Sale		SI-1126096
IDLEWOODELECTRICSSUPPLY	112.69	Gillson - Electrical repairs	PCard	Y
Illinois Baseball Academy	2,987.60	Partial Summer Camp- June 2025		7.24.25
Illinois Dept Of Agriculture	120.00	Parks-J.Gomez Pest Control Operator License Renew		2025,2026,2027 \$120
Illinois Dept Of Agriculture	90.00	Parks- S.Alcala Pest Control App/License Renewa		2025,2026,2027 \$90
Imperial Headwear	343.02	Hats for Resale		INV1111362
IN *ALPHA PRIME WIRELE	1,000.00	July 3rd - Walkie talkies	PCard	Y
IN *CIRCESTEEM INC.	525.00	Field trip	PCard	Y
IN *FUN SCIENCE INC	67.75	Split - Hummingbirds on-site field trip mad scient (25%	PCard	Y
IN *FUN SCIENCE INC	67.75	Split - summer doves on-site field trip mad scient (25%	PCard	Y
IN *FUN SCIENCE INC	67.75	Split - Teeny On-site field trip mad scientist (25%;	PCard	Y
IN *FUN SCIENCE INC	67.75	Split - Tiny on-site field trip mad scientist (25%;	PCard	Y
IN *GNXCOR USA INC	225.00	Maintenance Care Software	PCard	Y
IN *OFFSHORE / PADDLIN	147.00	RIB Repair	PCard	Y
IPRA* IL	530.00	IPRA Membership/Preschool	PCard	Y
IPTPA	140.00	Dues - Moran	PCard	Y
IRA HOCHBERG	508.50	Oil Filters for all Equipment		3963
ISTOCKPHOTO	205.00	MarCom / Graphics Resource / Subscriptions	PCard	Y
JAMF SOFTWARE, LLC	256.00	Apple Mobile Device Management	PCard	Y
JERRY'S ARTARAMA	333.86	Projector	PCard	Y
JERRY'S ARTARAMA	(27.57)	Tax refund - Projector	PCard	Y
JERSEY MIKES 27110	348.75	July 3rd Lunch for Staff (Approx 30)	PCard	Y
JERSEY MIKES 27110	49.72	Bowl Bash - Mtg/meal 4pp	PCard	Y
JEWEL OSCO 0606	35.88	star spangled splash supplies	PCard	Y

JEWEL OSCO 3407	97.75	Campout Supplies	PCard	Y
JEWEL OSCO 3456	32.41	Camp project supplies	PCard	Y
JEWEL OSCO 3456	17.50	star spangled splash supplies	PCard	Y
JEWEL OSCO 3456	16.47	Teen Camp - Popsicles	PCard	Y
JEWEL OSCO 3465	38.96	Teen Camp - Popcorn & Batteries	PCard	Y
JEWEL OSCO 3471	80.05	July 3rd - Supplies J. Gomez mid-day meal 20pt	PCard	Y
JEWEL OSCO 3471	23.52	July 3rd - Supplies J. Gomez mid-day supplies 20pt	PCard	Y
JEWEL OSCO 3538	39.80	Campout Supplies	PCard	Y
JIMMY JOHNS 1033	63.68	MAL- Stage crew meals for 6 -July 3	PCard	Y
JOHN WEISS ACE HDWE	72.25	Golf - Parts for auto fill.	PCard	Y
JOHN WEISS ACE HDWE	62.96	Golf - Drains for drinking fountain	PCard	Y
JOHN WEISS ACE HDWE	49.99	Parks - Hose replacement	PCard	Y
JOHN WEISS ACE HDWE	49.14	Ice - Building supplies/pest contro	PCard	Y
JOHN WEISS ACE HDWE	19.99	West Park - Van supplies/drain cleaner	PCard	Y
JOHN WEISS ACE HDWE	12.56	Gillson - Drinking fountain repair	PCard	Y
JOHN WEISS ACE HDWE	11.99	West Park - Building supplies/cleaning supplies	PCard	Y
Johnson, Timothy G.	404.42	Doodle Dash Snacks and Drinks		07.02.2025
Jorson & Carlson Co Inc	132.80	Zamboni Ice Scraper Knives Cleaned Sharpened Ho		0754473
Jorson & Carlson Co Inc	132.80	Zamboni Ice Scraper Knives Cleaned Sharpened Ho		0754982
Jorson & Carlson Co Inc	78.90	Zamboni Ice Scraper Knives Cleaned Sharpened Ho		0755498
Jorson & Carlson Co Inc	78.90	Zamboni Ice Scraper Knives Cleaned Sharpened Ho		0755942
Jorson & Carlson Co Inc	78.90	Zamboni Ice Scraper Knives Cleaned Sharpened Ho		0756448
KOHL CHILDRENS MUSEUM	1,240.00	Wiggleworms Camp Field trip Kohl Children's museum	PCard	Y
KOHL CHILDRENS MUSEUM	570.00	Split - Teacher Professional Development (60%)	PCard	Y
KOHL CHILDRENS MUSEUM	380.00	Split - Teacher Professional Development (40%)	PCard	Y
Kone Inc	574.98	Golf- Elevator Maintenance Contract		871759390
KP World, Inc	2,365.44	Young Tigers Summer Camp		20250813
KULLY SUPPLY	337.80	Tennis - Drinking fountain repair	PCard	Y
LA TAQUIZA WINNETKA	285.79	July 3rd - Supplies/mid-day meal 25pt	PCard	Y
LEARN TO SKATE USA	20.00	Dues - Krieger	PCard	Y
Leibold Irrigation Inc	729.60	Irrigation Supplies		0014688-IN
LINDA Z'S SEWING CENTE	46.74	Sewing machine cases - Sew Crafty camp (50%)	PCard	Y
LINDA Z'S SEWING CENTE	46.73	Sewing machine cases - Sewing classes (50%)	PCard	Y
Lipsey, Katie	964.48	2025 Session 3,4, and Weekend Diving x 8 Days		20250304
LOU MALNATIS PIZZERIA	94.25	Food for board meeting - 15 ppl	PCard	Y
LOWES #01748*	146.40	Sew crafty supplies	PCard	Y
LOWES #02728*	1,332.52	Freaky Friday set materials	PCard	Y
LP Pros LLC	770.00	Ice- Propane		2106
LS UNITED STATES RACQ	144.00	Dues - Moran	PCard	Y
Maggie Speaks, Inc	2,000.00	Aug 14 2025- Shout Out- SOS Wallace		BSE-84726
Malover, Natalie	30.73	Replacement Payroll Check		617774655DD
MARIANOS #518	112.86	Freaky Friday concessions supplies	PCard	Y
Market Access Corp	175.00	2025 July Liquor Liability		8710
MARRIOTT THEATRE	872.00	Field trip	PCard	Y
MARRIOTT THEATRE	801.00	Field Trip (63.17%)	PCard	Y
MARRIOTT THEATRE	467.00	Field Trip (36.83%)	PCard	Y
McCormick, Conor	235.96	Campout Supplies		07.19.2025
MCDONALD'S M6867 OF	160.55	July 3rd - Supplies/J. Gomez AM 16pp	PCard	Y
MCMaster-CARR	425.63	July 3rd - Fencing set-ups	PCard	Y
MCMaster-CARR	179.91	July 3rd - Gate supplies	PCard	Y
MCMaster-CARR	61.60	Parks - Mower repair parts	PCard	Y
MEDIEVAL TIMES	2,549.20	Field trip	PCard	Y
MEDIEVAL TIMES	1,570.80	Teen Camp Field Trip To Medieval Times	PCard	Y
MEDIEVAL TIMES	112.20	Teen Camp Field Trip To Medieval Times -Add Camr	PCard	Y
ME-HOFFMAN EST-MICROS	1,296.75	Teen Camp Field Trip To Main Event	PCard	Y
MELIO*MELIO	3.48	Service Fee for company	PCard	Y
MELIO*OFFICIAL FINDERS	120.00	Soccer Official Fee-Replacement Official	PCard	Y
MENARDS MORTON GROVE I	254.89	Ceramics supplies for post-sprinkler temp room	PCard	Y
MENARDS MORTON GROVE I	113.60	Parks - Supplies/heat related beverages (88.93%)	PCard	Y
MENARDS MORTON GROVE I	84.04	Paddle - Stairs repaired	PCard	Y
MENARDS MORTON GROVE I	14.14	Parks - Small parts/repairs (11.07%)	PCard	Y
MICHAELS STORES 3849	21.97	Sew crafty supplies	PCard	Y
MICHAELS STORES 3849	(60.03)	Supply return	PCard	Y
MILLEN HARDWARE	71.94	Concrete	PCard	Y
MILLEN HARDWARE	59.37	Rope	PCard	Y
MILLEN HARDWARE	43.16	CRC brass shut off valve	PCard	Y
MILLEN HARDWARE	16.71	Parks - Small parts/repairs	PCard	Y
MILLEN HARDWARE	5.38	CRC washers for water hose	PCard	Y
MILLEN HARDWARE	2.51	Gillson - Drinking fountain par	PCard	Y
MIP V ONION PARENT LLC/ DBA LRS, LLC	554.00	West Park- Trash/Recycling Roll Off		LR6333603
MIP V ONION PARENT LLC/ DBA LRS, LLC	140.76	West Park- Trash/Recycling Roll Off		LR6333600
MOWERWORKS, LTD	3,384.71	Parks- Electric Lawn Equipment/Charger & Batteries		220456
MUSIC THEATRE INTERNAT	159.00	Theater script replacement	PCard	Y
MYSTIC WATERS	1,822.00	Wiggleworms Field trip Mystic Waters	PCard	Y
MYSTIC WATERS	1,392.00	Jr Day Field Trip Mystic Waters	PCard	Y
MYSTIC WATERS	460.00	Teen Camp Field Trip To Mystic Waters-Des Plaines	PCard	Y
MYSTIC WATERS	22.00	Jr Day Field Trip - Mystic Waters	PCard	Y
National Rec & Park Assoc.	1,200.00	Premier Package Membership		10957
Nels Johnson Tree Experts Inc	2,582.00	Oak Tree Storm Damage Corrective Pruning/Cleanu		15927945
Neslund, Robert	84.03	Replacement Payroll Check		118771066
New York Life Insurance Co	1,478.70	WPD Employee Premiums		XS2_20250809
Noble Plumbing & Sewer Contractors Inc	1,825.00	Golf- Maintenance Septic Roddec		2726
NORTH SHORE FAUCETS IN	142.50	Gillson - Drinking fountain repair	PCard	Y
NORTH SHORE FAUCETS IN	46.02	West Park - Van supplies (59.23%)	PCard	Y
NORTH SHORE FAUCETS IN	31.68	CRC - Fitness/shower head (40.77%)	PCard	Y
NORTH SHORE FAUCETS IN	23.96	West Park - Van supplies	PCard	Y
Northern Safety Co Inc	544.22	All Camp First Aid Supplies		906232294
NORTHERN TOOL	199.99	Sailing Beach - Gate repairs	PCard	Y
NRPA OPERATING	745.00	NRPA Conference-MW	PCard	Y
ORDER.NOODLES.COM	(20.44)	Tax refund	PCard	Y
Original Watermen	1,797.88	Lifeguard Suits		94723

Outstanding Graphics	450.00	Photographer for Freaky Friday		72825
PANERA BREAD #600639 O	127.34	Yankee Doodle Dash Snacks	PCard	Y
Parson, Michelle	53.69	Mileage January- August 2025		Mileage Jan-Aug 2025
Parson, Michelle	28.58	Food for Meeting 07.15.2025		07.15.2025
PARTSTREE.COM	188.34	Parks - Honda driver repairs	PCard	Y
PETSMART # 1139	18.99	Sew crafty supplies	PCard	Y
Pitney Bowes Inc	2,823.36	Mailing of Post Cards for Wilmette Block Party		08.14.2025
PLAQUEMAKER	128.14	Mark Sak retirement plaque	PCard	Y
Play Power Lt Farmington Inc	569.77	Parks-Playground Repairs		1400296934
QGV*NORTHERN SUBURBAN	1,248.00	NSSRA GOLF OUTING TEAM	PCard	Y
Race Time Inc	1,499.52	2025-Doodle Dash Event Timing Services		W0703
REVDANCE.TENTH HOUSE	43.40	Costumes	PCard	Y
Revels Turf and Tractor	216.67	Lift Cylinder for Roller		356959
Robbins Schwartz	127.18	P.T.A.B. Challenge Services		various
Robert W. Edenhofer	2,300.00	Aug 28 2025- Beyond the Blonde- SOS Wallace		BSE-84755
Rock 'n' Kids, Inc.	477.00	News Programs Summer II 2025		WILSUII25
SAFARI LAND	1,887.81	Wiggleworms Field Trip Safari Land	PCard	Y
SAFARI LAND	564.39	Teen Camp Field Trip To Safari Land	PCard	Y
SANGOMA US INC	45.77	District Fax Solution	PCard	Y
SANTA S VILLAGE, LLC.	(200.00)	Refund for Teen Camp Trip Cancelled due to weather	PCard	Y
Shamrock Fire Protection	1,520.00	Emergency Sprinkler System-Tennis/Ice/Poo		1400296934
SIGNUPGENIUS	29.99	Wilmette Block Party Volunteer Sign Up System	PCard	Y
Simplot Turf & Horticulture, Simplot Partners	1,716.00	Vivax Wetting Agent		238006171
SIXFLAGS GAM GURNEE IL	1,561.20	Teen Camp Field Trip To Six Flags	PCard	Y
SKY HIGH NILES	2,110.94	Great Gillson Field Trip	PCard	Y
Snap On Industrial	66.48	Mechanic- Small Tools		ARV/64768513
SP DENVER FABRICS	(183.46)	Supply refund	PCard	Y
SP FABRICWHOLESALERE	98.53	Sew crafty supplies	PCard	Y
SP GRANZOW	679.27	Pool - Solenoid auto fil	PCard	Y
SQ *BOUNCING BUCKAROO'	563.93	2nd 1/2 July 3rd Event with Great Gillson Camp	PCard	Y
SQ *FROGLADY PRESENTAT	1,000.00	Split - on-site field trip deb the frog lady (50%)	PCard	Y
SQ *NORBERT'S ATHLETIC	559.00	Split - Program Supplies (74.34%)	PCard	Y
SQ *NORBERT'S ATHLETIC	193.00	Split - Equipment Supplies (25.66%)	PCard	Y
SQ *THE FAT SHALLOT	1,051.51	Pre-season thank you lunch for 45 WPD staff	PCard	Y
SQ *THE FAT SHALLOT	79.57	Pre-season thank you lunch for 4	PCard	Y
SQ *THE LAWN	1,080.00	Mark Sak retirement party 55 attendees	PCard	Y
SQ *THE LAWN	105.67	C Heafey 15 year anniversary lunch w team 4 pp	PCard	Y
SQ *TRAVELING WORLD OF	375.00	Great Gillson Vendor Program	PCard	Y
Sta-Kleen, Inc.	765.00	Golf Kitchen- Cleaning of Hood etc.		141838
STAPLES 00116129	49.95	Camp project supplies	PCard	Y
Staples Advantage	555.90	Paper for CRC		6038451798
Staples Advantage	157.96	Copier Paper for Admin		6038451792
Staples Advantage	62.25	Boxes for Admin		6038451794
Staples Advantage	36.66	Pop for Admin		6038451796
STARBUCKS STORE 02237	60.00	Safety Incentives Gift cards for Lakefront Staff	PCard	Y
STARBUCKS STORE 10452	12.60	Meeting with Josh Wallace - 2 people	PCard	Y
STATE CHEMIC*STATE CHE	253.14	CRC air care program	PCard	Y
Steve Jacobs	1,100.00	Sounds of Summer Mallinckrodt Sunday Entertainment		Swing Show 8.10.25
SUN MOUNTAIN	3,037.51	Golf Bags and Apparel for Resale	PCard	Y
SUNBELT RENTALS #0191	(500.00)	Sunbelt Rentals - \$500.00 deposit refund	PCard	Y
SUNBELT RENTALS #0316	2,173.86	Sunbelt Rental - July 3rd Solar Message Board	PCard	Y
Sunburst Sportswear Inc	131.60	Cast Tote Bags		131437
SUPPLYHOUSE.COM	264.58	Ice - Rink plumbing parts	PCard	Y
SWEETWATER SOUND	2,182.90	Replacement amp for Wallace Bowl music	PCard	Y
SWEETWATER SOUND	394.20	Monitor speaker damage	PCard	Y
TARGET 00008334	47.59	Afternoon Adv. - Bubble Blowers	PCard	Y
TARGET 00008680	61.00	Costumes	PCard	Y
TARGET 00009274	35.42	Sew crafty supplies	PCard	Y
TARGET 00009282	249.99	Bluetooth speaker-Cardio Tennis	PCard	Y
TARGET 00011254	101.60	Costumes	PCard	Y
TARGET 00011676	68.00	Costumes	PCard	Y
TARGET 00011676	36.47	Afternoon Adv. - Sprinkler & Cooking Sup.	PCard	Y
TARGET 00011676	30.00	Popsicles for golf camp	PCard	Y
TDC*CHICAGO DOGS I	1,418.00	Jr Day field trip Chicago Dogs	PCard	Y
TDC*CHICAGO DOGS I	1,187.00	Chicago Dogs Field Trip 117 Attendees	PCard	Y
TDC*CHICAGO DOGS I	890.00	Great Gillson Field Trip	PCard	Y
Technology Mgt Rev Fund	450.00	Park District Wide Internet Service		T2526664
THAI INBOX WILMETTE	171.00	Food for board meeting - 15ppl	PCard	Y
THE DOTTING CENTER	78.96	Sew crafty supplies	PCard	Y
THE HOME DEPOT #1902	505.95	Carpet for CRC lobby	PCard	Y
THE HOME DEPOT #1987	572.48	Parks - New chipper box for truck	PCard	Y
THE HOME DEPOT #1987	451.88	Freaky Friday set materials	PCard	Y
THE HOME DEPOT #1987	174.90	Parks - Landscape Work Project	PCard	Y
THE HOME DEPOT #1987	119.87	West Park - Tools (64.5%)	PCard	Y
THE HOME DEPOT #1987	65.98	Paddle - Built shelf (35.5%)	PCard	Y
THE HOME DEPOT #1987	43.46	West Park - Electrician tools	PCard	Y
THE HOME DEPOT #1987	29.20	Parks - Chipper truck repairs	PCard	Y
THE HOME DEPOT 1907	224.97	West Park - Shop tools/saw	PCard	Y
THE HOME DEPOT 1987	983.26	Parks - Landscape Work Project	PCard	Y
THE HOME DEPOT 1987	71.73	Flag Tape for Golf Camp	PCard	Y
THE MULCH CENTER	147.20	Parks - Landscape Work Project	PCard	Y
THE UPS STORE 2808	13.85	Costume return	PCard	Y
TK Elevator	692.13	CRC Elevator Gold Maintenance Service		3008758621
T-Mobile	13.36	Community Playfields Cameras & Door Lock System		209001690-07/25
TOP GOLF SCHAUMBURG 62	336.00	Teen Camp Field Trip To Top Golf	PCard	Y
TRI STATE SKOKIE TERMI	50.64	Parks - Memorial plaque supplies	PCard	Y
Tribune Publishing Co LLC	14.88	Published Legal Notice- Audit Publishes		121501981000
TST*BUCK RUSSELLS	69.34	West Park - New hire ed. mtg./Jillian 3pp	PCard	Y
TST*BUCK RUSSELLS	41.99	West Park - New hire ed. mtg/Anna M. 2pp	PCard	Y
TTS Group, Incorporated	1,160.19	Copier Usage Various Locations		INV108717
TUMBL TRAK	337.56	Program Supplies	PCard	Y

TWIN LAKES RECREATION	345.00	Teen Camp Field Trip to Salt Creek - Twin Lakes	PCard	Y
UNITED 01624982552222	283.97	NRPA Travel Expense - Bundy	PCard	Y
USPS PO 1684900091	14.65	West Park - Mail/express for Sec of State CRC Bus	PCard	Y
VC3, Inc.	1,298.00	Managed Backup Service		VC3-216067
VICINOS PIZZA COMPANY	115.74	Pizza for Staff Meeting- 10 people	PCard	Y
VILLAGE OF WILMETTE	215.83	3551 Lake Ave - Water/sewer bill	PCard	Y
VILLAGE OF WILMETTE	126.96	1041 Ridge Rd - Water/sewer bill	PCard	Y
VILLAGE OF WILMETTE	126.41	1929 Elmwood Ave - Water/sewer bill	PCard	Y
VILLAGE OF WILMETTE	25.00	Yankee Doodle Dash Liquor License Fee	PCard	Y
VILLAGE OF WILMETTE	22.00	Ridge & Beechwood - Water/sewer bill	PCard	Y
VILLAGE OF WILMETTE	22.00	Ridge & Kenilworth - Water/sewer bil	PCard	Y
VILLAGE OF WILMETTE	22.00	Sheridan & Central - Water/sewer bil	PCard	Y
VILLAGE OF WILMETTE	22.00	Sheridan & Greenwood - Water/sewer bil	PCard	Y
VILLAGE OF WILMETTE	0.67	1848 Forest Ave - Water/sewer bill	PCard	Y
VMO*VIMEO.COM	20.00	Vimeo choreography video upload subscrip	PCard	Y
Wage Works	1,163.07	Flex Spending Account		INV8145606
Wage Works	318.97	HC FSA Admin Fee/Commuter Fees		INV8164542
Wage Works	178.68	Flex Spending Account		INV8127540
Wage Works	126.47	Flex Spending Account		INV8161947
Wage Works	75.00	Commuter Fees		INV8134710
WALGREENS #15211	507.95	Mark Sak retirement gift	PCard	Y
WAL-MART #1489	129.87	Afternoon Adv. - Art & Sci Supplies	PCard	Y
WAL-MART #1489	97.40	After Camp Rec - Cooking & Office Sup & Bins	PCard	Y
WAL-MART #1489	62.77	ACR - Games & Bubbles	PCard	Y
WAL-MART #1489	53.47	Teen Camp - Bins, Arts/Game Supplies (Min. To Win	PCard	Y
Warehouse Direct Office	258.84	Toner for Front Desk Printer		5958466-0
WCI*ACCURATEDOCDEST	140.16	Shredding	PCard	Y
Weatherbie, Jenna	22.26	Travel Expenses for Team Performance		Travel Expenses 06.12.25
Weiss Ace Hardware	60.96	Ice- Toilet Repair Parts		175975
WEISSMAN'S THEATRICAL	506.23	Costumes	PCard	Y
WENDY'S 12296	124.44	July 3rd - Supplies/AM meal 16pt	PCard	Y
WHEN I WORK, INC.	87.50	Split - Centennial When I Work (50%)	PCard	Y
WHEN I WORK, INC.	87.50	Split - CRC When I Work (50%)	PCard	Y
WILL COUNTY	8.00	Personal expense to be reimbursed	PCard	Y
Wilmette Harbor Association	461.87	RIB Gas		22316
Wilmette Harbor Association	205.50	RIB Gas		22851
Wilmette Truck & Bus Sales & Service, Inc.	675.00	Westpark- Safety Lane Inspection		3838
Wilmette Truck & Bus Sales & Service, Inc.	45.00	West Park- Safety Lane Inspections		3836
WM SUPERCENTER #1998	22.64	Hummingbirds Camp Supplies	PCard	Y
WM SUPERCENTER #3725	176.97	Afternoon Adv. - Bubbles, Sand Toys, Game, Art Sup	PCard	Y
WM SUPERCENTER #3725	16.72	Split - Summer Doves camp supplies (25%)	PCard	Y
WM SUPERCENTER #3725	16.71	Split - Hummingbirds camp supplies (25%)	PCard	Y
WM SUPERCENTER #3725	16.71	Split - Teeny Tiny Tots supplies (25%)	PCard	Y
WM SUPERCENTER #3725	16.71	Split - Tiny Tots Supplies (25%)	PCard	Y
Wozney, Shale A.	1,085.04	2025 Session 3,4, and Weekends x 9 days Coaching		20250304
YAMAHA MOTOR FINANCE CORPORATION, U	327.60	Repair on Club Carts		872443
YOUR ANSWERING SERVICE	15.45	CRC - Elevator answering service (50%)	PCard	Y
YOUR ANSWERING SERVICE	15.45	Golf - Elevator answering service (50%)	PCard	Y
ZEP PRODUCTS	321.99	Morado super cleaner for equipment 20gl	PCard	Y
ZOOM.COM 888-799-9666	33.98	Video Meeting Software	PCard	Y
187,959.57				

Michelle Parson

From: Joel H Greenburg <joelltd@aol.com>
Sent: Wednesday, September 3, 2025 6:29 PM
To: Public Comment
Subject: [External]

To the Commissioners of the Wilmette Park District

I am writing as a resident and recent participant in the *advanced pickleball* class at Centennial Park. While I greatly appreciate the opportunity to take part, I was bemused to discover that the class is being conducted on a tennis court temporarily marked with tape for pickleball. The class is excellent, and Doug, the instructor, is first-rate. The facility and its implementation for pickleball are very inadequate.

With pickleball's popularity exploding nationwide and here in Wilmette, this arrangement is frankly an embarrassment for our village in 2025. Other communities have recognized the demand and invested in dedicated pickleball facilities; Wilmette should not lag.

Centennial Park is an ideal location. By converting just two of the existing tennis courts, the Park District could create four dedicated pickleball courts—safe, permanent, and purpose-built. This improvement would serve not only those currently in classes but also the broader community, where demand is clearly growing across all ages.

I would strongly urge the Commissioners to make this investment and make sure that Wilmette keeps pace with the recreational needs of its residents.

Respectfully, Joel H Greenburg
722 Romona Road
Wilmette , Il 60091
312 933 3463

Michelle Parson

From: Chris Lindgren
Sent: Tuesday, September 2, 2025 10:19 AM
To: info@wilmetteparkfriends.org
Cc: Lindsay Thomas; Josh Wallace; JP McNamara; Public Comment; Michelle Parson
Subject: Re: [External] WPD Communications

Dear Walter,

Thank you for taking the time to share your observations and suggestions regarding communications with residents. We appreciate the thoughtful perspective you bring, especially in highlighting ways to connect with all members of the community.

Your ideas around reaching passive park users and considering additional seasonal and location-based updates will be shared with the team as part of our ongoing discussions about communications.

We value your continued engagement and support for the Wilmette Park District and its efforts to serve the community.



Chris Lindgren
Executive Director, Wilmette Park District

(847) 256-9617 | clindgren@wilpark.org
 www.wilmettepark.org
 [1200 Wilmette Ave, Wilmette, IL 60091](#)

From: info@wilmetteparkfriends.org <info@wilmetteparkfriends.org>
Sent: Monday, September 1, 2025 12:57 PM
To: Chris Lindgren <clindgren@wilpark.org>
Cc: Lindsay Thomas <lthomas@wilpark.org>; Josh Wallace <jwallace@wilpark.org>; JP McNamara <jpmcnamara@wilpark.org>; Public Comment <publiccomment@wilpark.org>
Subject: [External] WPD Communications

Dear Chris and Staff,

I wanted to follow up on a topic of concern to me and presumably other residents. Although I am very pleased and impressed to see the great improvement in communications from the WPD to residents under JP and his team, I think there is still a “missing link”, namely the mostly elderly, **passive users of the parks**.

In my opinion JP and his team have done a great job over the past year broadening the reach of WPD communications by using a variety of social media as well as the tried-and-true email and mail options. Unfortunately, use of the latter approach had withered in the previous year's leaving a significant portion of Wilmette residents (many older, long-time, tax-paying residents) in the dark about WPD activities. (As a side note I would point to the uproar from this population over the 2024 changes to South Beach as a good example of this failure.)

What I believe should be done at this stage is to create a new database that would consist of residents/residences who/that are not active users of the WPD electronic registration system. This database would need to be updated on an annual basis to keep it current.

This would involve starting with a list of all the "residences" in Wilmette and bouncing it against "active" WPD users to identify those "residences", and then "residents" if possible, who are not, at least in the most recent few years, using activities that require payment to the WPD, i.e., "**passive users**" of the parks.

I believe that these residents probably don't have an email address on file with the WPD and need to receive actual **mail** communications. There should then be periodic communications with this cohort updating them on the status of the various parks and other passive use facilities of the WPD. This could be a quarterly communication with "seasonal" suggestions, e.g. spring flower walks/viewing locations and timing, fall foliage walks/viewing locations and timing, bird watching locations, noteworthy sunset and sunrise viewing times and locations, full or other special moon viewing times and locations, etc. Parking information and hours of operation could be provided as well.

These communications could also highlight the various benefits of each park for passive users. For example, sitting and enjoying the new landscaping at Lockerbie Park, or at Shorewood Park, or the lush prairie at Centennial, or the beautiful and peaceful Mallinckrodt Park.

Along this vein, the WPD could/should promote non-WPD Wilmette properties that would be of interest to residents such as the soothing dunes at Elmwood Dunes, the "pollinator gardens" along Lake St. near Laramie, and the new ones along Old Glenview Rd, near Lockerbie, etc. All these locations to my knowledge have benches for quiet contemplation and enjoyment.

I hope you find the above suggestions constructive and helpful as the WPD moves forward with new leadership.

Best regards,

Walter

Wilmette Park Friends

c/o Walter L. Keats

2514 Laurel Ln.

Wilmette, IL 60091

Cell: 847-312-9528

Emails: walter.keats@wilmetteparkfriends.org

info@wilmetteparkfriends.org

Michelle Parson

From: info@wilmetteparkfriends.org
Sent: Monday, September 1, 2025 12:57 PM
To: Chris Lindgren
Cc: Lindsay Thomas; Josh Wallace; JP McNamara; Public Comment
Subject: [External] WPD Communications

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Best regards,

Walter

Wilmette Park Friends

c/o Walter L. Keats

2514 Laurel Ln.

Wilmette, IL 60091

Cell: 847-312-9528

Emails: walter.keats@wilmetteparkfriends.org

info@wilmetteparkfriends.org

Michelle Parson

From: Kenneth Obel <kenneth.obel@gmail.com>
Sent: Wednesday, August 27, 2025 6:17 PM
To: Public Comment
Subject: [External] Bike Lane in Gillson Park

Dear Commissioners:

I wanted to commend the Park District not only for the installation of the dedicated bike lane in Gillson Park, but also for choosing to mark the lane using green reflective paint. I've been advocating with the Village of Wilmette for some time to incorporate green paint for our community's bike lanes. This has become a *de facto* standard for bike lanes in the US, is visible and recognizable to motorists, and has an attractive appearance. While I haven't yet succeeded with the village, I am pleased that the Park District has implemented green paint for its Gillson bike lane in the meantime. Maybe the Village will now follow the example you have set.

Best regards,

Ken Obel
Linden Ave.



DIRECTOR'S REPORT

September, 2025

PARK BOARD VACANCY UPDATE

On August 12th, the District issued a press release for the Board vacancy following Commissioner Kosloskus' departure. The application process was open that day with a deadline of September 2nd. We are pleased to announce that we received 12 applications for the vacancy including: (Thomas) Sean Ryan, Andrew Levy, Christine Quinn, Delia Conache, Gabriel Young, Holly Gilson, Javier Steve Santacruz, Rebecca Collings, Ryrie Pellaton, Stephen Allison, Julie Adrianopoli and Michael Himmelfarb. The Board will conduct interviews in September with an update on the status at the September 29th Committee Meeting. The final schedule of interviews will be determined by the Board and candidates will be notified accordingly.

IRS NOTICE FOR 2016 TAX YEAR UPDATE

The Internal Revenue Service contends that for tax year 2016, the District did not timely file the 1095 statement indicating employer health coverage. Staff did reach out to the Park District Risk Management Agency (PDRMA) for a recommendation of a tax attorney to help resolve the filing claim. We had a conference call to bring the attorney up to speed and will be negotiating the fee. We have high confidence in resolving this and it will be well within my spending authority.

NRPA CONFERENCE

The National Recreation and Park Association Annual Conference will take place September 16th -19th in Orlando, Florida. This conference is a great format for professional development, education, networking with peers, new products, services and recreational trends in our industry. Educational sessions from top professionals across the country share knowledge on many topics that bring great value to our staff and agency. We will be sending four staff this year from our agency.

NEW TRIER TOWNSHIP CHILDCARE SCHOLARSHIP

This school year, New Trier Township is assisting 10 children from 8 qualifying families by covering 75% of their childcare costs at the Park District—an investment totaling \$35,689.

In partnership with the Township, the Park District is covering the remaining costs, bringing the total support to 100% of childcare expenses for these families—an overall contribution of \$47,587.

We greatly value our collaboration with New Trier Township and look forward to a successful school year supporting local families through accessible, high-quality childcare.

MEMORANDUM

Date: September 3, 2025
To: Chris Lindgren, Executive Director
From: Josh Wallace, Superintendent of Parks and Planning
Re: September 2025 Parks & Planning Board Report



Parks and Planning

Gillson- Gewalt Hamilton still needs to provide complete As-Builts and close out the permit with MWRD, including submission of the Plat of Easements.

Langdon- The contractor is finalizing small punch list items on the guard hut. The sail safety fence has been installed. A final site walk through is scheduled for September 5, 2025.

Hibbard Park- The project is progressing well. The Shade structure is complete, the sidewalk is almost complete. Painting has begun on the pickle ball courts. The demolition and construction work on the playground is well underway and progressing well.

CRC Reconstruction- One quote was resubmitted with the missing components. LG Shaw is currently reviewing the quote. We anticipate the second proposal will be submitted in the week of September 1, 2025. This will then be submitted to LG Shaw for final review and comparison.

CRC Solar- ComEd had to change the cutover date to switch out the current transformer cabinet from September 6, 2025 to September 13, 2025.

Parks Division

Staff fabricated and installed the post and rope fence at Langdon Beach. Staff performed tree management and tree cleanup from the storms and removed dead trees. Staff also worked on updating the tree inventory. Athletic fields were mowed, lined, and laid out for soccer and football.

Memorial benches were assembled and installed. Staff repaired and maintained existing memorial sites. The team also coordinated with Go Green Wilmette to organize volunteer efforts. Staff performed trail and facility maintenance including fence replacement at Earlywine and upkeep on the Shorewood bike trail.



Building Services Division

Building Services staff carried out several facility upgrades, including patching and painting areas in the CRC, installing a sink at Lake View, and repairing the golf pond aerator. Annual fire sprinkler testing was completed district wide. The weather station at Sailing was replaced to ensure system reliability.

LED lighting upgrades continued in the CRC gymnastics lobby, furthering sustainability initiatives. Additionally, staff closed Safety Town at the end of programming. Over the past 30 days, staff have completed 56 work order requests.



MEMORANDUM

Date: September 4, 2025
To: Chris Lindgren, Executive Director
From: Adam Kwiatkoski, General Manager
Re: August 2025 – Board Report



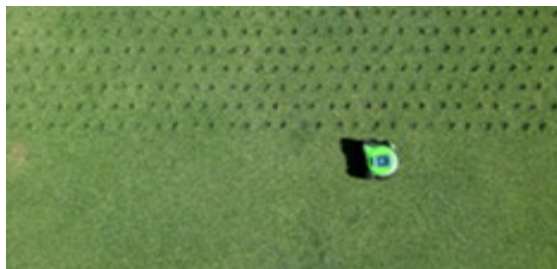
GOLF OPERATIONS

WILMETTE GOLF CLUB			
<i>Rounds of golf through 09/01</i>			
	2025	2024	2023
Public Rounds	23,599	25,738	24,695
Bronze Member	2,286	2,368	2,543
Silver Member	3,538	4,519	4,093
Gold Member	4,089	4,097	3,172
Junior Member	2,189	1,530	1,444
Total Rounds	35,701	38,252	35,947

- August of 2025 was a 3% increase in rounds and revenue compared to 2024 & 2023. Due to the cold spring, rounds are behind the past two years and slightly behind budget. Revenues remain in line with 2025 budgeted allocations.
- The largest increase in rounds played in 2025 comes from junior member play.
- The WGA club championship had a record turnout and we hosted 11 charity golf outings.
- Many area High School teams hosted tryouts and matches at the facility.
- Driving Range Fence installation and netting repairs were completed in August.

GOLF MAINTENANCE

- The months of July and August were hot and humid. At the end of the month, it was good to get cooler weather and allow the golf course to grow and heal.
- We are taking advantage by punching holes in all playing surfaces to aid growth.
 - Aerification holes have been punched in all playing surfaces, aiding in respiration, and relieving compaction.
- Last month a new emergency well was installed, after the old one grounded out and the motor at the bottom stopped working.
- Our wells are 800 ft deep and require the use of a crane to lift the pipe and equipment out and to set the new one in.
- When lifting the old one, it broke, and a “fishing” team was needed to retrieve the broken piece and old motor from the bottom.



MEMORANDUM

Date: September 8, 2025
To: Chris Lindgren, Executive Director
From: Dave Merrill, Superintendent of Recreation
Re: August 2025 Board Report – Recreation Department
Recreation Divisions Blue & Green
Racquet Sports
Ice & Pool
Lakefront



August was a month of transition from Summer to Fall. Our summer camps came to an end and the school year began. We are very proud of the summer camp experience we provided this summer. Our beach and pool operations also progressed toward the end of our operating season. Many of our college-bound seasonal staff departed as the month progressed. Many key seasonal, part-time and full-time staff stepped up to keep operations going. Adjustments were made to operational schedules and staffing to continue to provide services to the community. Many staff members are actively working to close out the summer season on all levels. Summary reports will be available soon.

Many of our divisions added a break in programming between Summer and Fall to allow for staff training, general transition and to ease the stress on families as the school year began. Our renovated After School Recreation program has opened many opportunities for many families get the care and activity they need.

Our Summer Concert series continues to entertain the public at Wallace Bowl and Mallinckrodt. It has been a great season for our outdoor performances of all types. Platform Tennis league play is ready to launch for the season. Tennis play has shifted back to the Wilmette Tennis Club from our outdoor courts. Twenty-four youth tennis players from the Wilmette Tennis Club had the opportunity to participate in the USTA Net Generation program at the US Open in New York over Labor Day weekend.

Our Fall programming is off to a great start as we continue to serve our community. We are very thankful to our community partners and the entire WPD team who helped us have a great summer!

RECREATION BLUE DIVISION

Summer Camp 2025 Enrollment Unique Enrollments

Below is the unique participant enrollment across all camps for summer 2025 compared to summer 2024.

	2024	2025	
	Distinct Count	Distinct Count	% Change
After Camp Rec	214	266	24%
Afternoon Adventures	34	35	3%
Basketball Camp	119	157	32%
Beach Volleyball Camp	162	203	25%
Camp Early Bird	138	161	17%
Camp Innovation	130	129	-1%
Counselor Academy	72	28	-61%
ECC Early Bird	14	8	-43%
Hummingbirds Camp	13	11	-15%
Junior Day	181	169	-7%
Sports Camp	160	178	11%
Summer Doves	55	55	0%
Teen Camp	120	81	-33%
Teen L.E.A.P.	22	19	-14%
Teeny Tiny Tots	50	24	-52%
Tiny Tots	86	98	14%
Wiggleworms	126	208	65%
Total Unique Participants	1324	1372	4%

A few programs saw planned or expected decreases:

- Teeny Tiny Tots enrollment dropped (-52%), as we reallocated space to open an additional Tiny Tots room to meet higher demand in that age group.
- **Jr. Counselor Academy (JCA)** enrollment decreased (-61%) compared to the former **Counselor-in-Training (CIT)** program. This is due to a **restructuring of the program**:
 - The CIT program previously accepted students as young as 7th grade and allowed them to remain with one camp and take trips.
 - The new JCA program is now **limited to students entering grades 8–11**, providing a **more structured and hands-on curriculum** across multiple camp sites.
 - It is designed to give teens meaningful exposure to leadership, camp operations, and activity planning targeting those genuinely interested in future camp employment.

- Teen Camp registration options changed for 2025 so it appears enrollment was down from 2024 based on the unique enrollments however there was an increase of revenue of \$21,929 from summer 2024.

Early Childhood Center

- Early childhood ended the camp season on a high note, with strong camper engagement, smooth operations, and positive feedback from families.
- August 18-22: Teachers participated in high-quality trainings led by Kohl Children's Museum, focusing on Sparking Curiosity through Scientific Play and Foundations of Early Mathematics, reinforcing play-based learning strategies.
- August 25: The school year has launched successfully, with teachers and students transitioning smoothly into classrooms filled with excitement and connection.

Enrollment:

Program	Enrollment 25-26 School Year	Enrollment 24-25 School Year
Morning Preschool	54	54
Full Day Preschool	66	71



General Recreation

After School Enrichment (Central & Harper)

- After School Enrichment programs began at Central and Harper Schools on August 25th. Students have the option to stay after school to participate in a variety of classes including robotics, coding, art, cheerleading, tumbling, sports, chess, and cooking. There are currently 114 participants enrolled at Central School and 133 participants enrolled at Harper School.



Sports

Fall/Spring Soccer

- 1187 registrants
- 130 Volunteer coaches
- The Coaches Meeting was held on Wednesday, August 20 and had 80 percent of the coaches in attendance.
- New signage and jersey were ordered for soccer this year to easily recognize the team and field where the kids are playing on.

New Early Fall Wilmette Athletics Programs

- Pee Wee Flag Football
- Girls Flag Football
- Ninja/Sport: A new program in collaboration with Gymnastics and Sports combining ninja gymnastics and sports.
- Retro Sports: We initiated a new program for adults to utilize the gym and play sports they played growing up.

Men's Softball

Men's Softball League concluded with a playoff and championship game. Two of the umpires have been with the program for over 20 years and are both retiring after this season. Both umpires were recognized during the playoffs.

Events

Staff are preparing for the following events:

- Community Garage Sale: Saturday, September 27
- Wicked Wilmette: Friday, October 17

RECREATION GREEN DIVISION

Gymnastics

Two new eager and enthusiastic coaches, Katie Lipsey and Etta Devich, were hired. With this hire we were able to open 16 classes and get some of our patrons off the waiting list. This opened 144 spots in gymnastics!

Our competitive team has just been invited to attend University of Illinois camp on November 15-16. In this camp our gymnasts and coaches will be taught by D1 coaches and athletes. It sparked a lot of interest with our parents so our coaches will be able to join for free. It will be a great opportunity for our athletes and our coaches.

Center Fitness Club

- August Fitness Challenge for Members
 - Monthly retention initiative
 - August Challenge – Attend 15 classes to be entered into a raffle
 - We had 21 members participate
- Duck Derby – 9/1
 - 228 ducks sold
 - \$1,320 raised for our Scholarship Fund



- Upcoming Events
 - Fall Transformation Challenge
 - ♣ 9/15-11/22
 - ♣ Currently 10 enrolled
 - Row 4 Dough Event – September 13th
 - ♣ Fundraiser for Special Olympics
 - ♣ Teams of 10 compete to row a marathon distance (26.2 miles)
 - New Core Strength Vinyasa class starts 9/3 with our new instructor Rebecca
 - Limited Edition 30th Anniversary Crewnecks available for purchase by members through 10/15

- Current Status of CFC:
 - **Studio Floor Update:** Following the recent water damage, temporary flooring has been installed in the Studio spaces. Members have been understanding and appreciative of the efforts made to ensure classes continued without disruption. Notably, no membership cancellations have occurred because of the incident or the temporary flooring.
 - **Personal Training Performance:** Personal training participation and revenue remain above budget for the year. This success is largely attributed to the introduction of the Personal Training Lead role, led by Marta, who has expanded both her client base and training hours. Additionally, our new trainer, Pete, has brought in a fresh clientele with a focus on powerlifting, bodybuilding, and training for teen athletes.

CFA

Sounds of Summer

Sounds of Summer concerts continue to have great turnout, with the Evanston Symphony pops concert drawing our second-highest attendance of the season (after Dancing Queen) of almost 1,000 people. Community members continue to give positive feedback and are excited about the Wallace Bowl returning to regular usage!



Evanston Symphony Orchestra brought in a huge crowd.



Community members dance at Beyond the Blonde

Never too Early for CFA Holiday Planning!

Even as we finish out the last month of summer concerts at Wallace, the CFA is hard at work starting preparations for WCT's production of "Elf, Jr.", the annual 2025 staging of "The Nutcracker", contributing to the Breakfast with Santa team, and bringing exciting new

developments to our community favorite “Gingerbread House Workshops”. It looks to be an incredible holiday season!

Early Fall Programming

The CFA Early Fall class lineup has been hugely successful, with almost all our new program options running, and some at capacity! Our Adult Dance classes have seen phenomenal growth following a mid-August marketing push, with Adult Tap overloaded and at maximum studio capacity, and both Meet Me at the Barre and our brand-new Dance Fit Fusion running with excellent numbers.

Our new year-long “pre-team” dance program, Eleve, is sold out at Level 1 and Level 2 also has a great “team” level of participants. Likewise, all FOUR of our new cross-curriculum classes, Broadway Babies, Showstoppers, Triple Threat, and Mindful Mozarts are all proving popular, fun options for patrons looking to maximize their enrollment dollars with classes combining theater, dance, and music in one registration. As tiered-age developmental programs, we hope to capture the participants at a young age and see them continue through the various level programs for many years as they grow.

Finally, our Ceramics program is excited to be back in the water-damaged studio, even temporarily pending construction, and we’re seeing numbers start to re-grow after the losses caused by the flood. Working with our head teacher, Chrissy Cho, we are eager to build back better than ever, in enrollment numbers, program enthusiasm, and our physical studio space!

Dance Alliance Competitive Dance Team

Our 2025-26 dance team is off to an exciting start this season! Although the teams have been reorganized into three teams rather than four this year, we actually added 3 dancers compared to 2024-25 enrollment. The dancers are excited for everything to come this year, including an entire additional competition compared to last year, as well as a plethora of new masterclasses, workshops, and team events! Our Dance Alliance parents continue to be strong advocates for the program, eager to fundraise and organize team special events.

Mallinckrodt Center

Lunch Club continues to be popular with Mallinckrodt seniors. We ventured to Jibek Jolu, which means the Silk Road, in August, with 11 participants. Everyone enjoyed their food and company!



Mallinckrodt Gazebo Sounds of Summer Concert Series -

August 6- Todd Downing-Tall Tales & Silly Songs

August 10- Stevie Swing & The Strangers In The Night

Mallinckrodt Gazebo Sounds of Summer concerts continued in August, with approximately 150 in attendance for both concerts. The children's entertainment included, children and adults, as well as our Arts in The Park camp once again all enjoyed the live entertainment under the gazebo. August finished with Stevie Swings concert, with 100 people in attendance in the park.



Fashion Design and Sewing Camp and Jewelry Design Camps finished up strong, as well as end of week fashion show Fridays where friends and family could attend and watch.



Safety Town Camp finished off the camp season at Mallinckrodt. Campers learned about a different safety topic each day, played at their "Safety Town" in the back of Mallinckrodt park, and had fieldtrips to the police and fire stations, and Forest Park for playground safety day and some fun!



Senior Citizen Day-August 21

Ice Cream Truck visited Mallinckrodt and was sponsored by Freedom Home Health Care. We had 30 seniors stop by and grab a treat.



CRC Operations

The Hibbard Park OSLAD Grant project has connected the new sidewalk to the existing sidewalk! Patrons will soon be able to walk the entire perimeter of Hibbard Park. The dug out shelters on the North baseball field are installed along with the large multi-use shelter. The Tot lot for Early Childhood is well under way. We hope the weather continues to cooperate during this project. Soon the project will move over to the East side baseball field.



RACQUET SPORTS

Tennis

- 24 junior players from Wilmette Tennis Club participated in a clinic at the US Open on Sunday Labor Day weekend prior to the day session.
 - Clinic was assigned to Louis Armstrong Stadium.
 - One coach and 2 players were interviewed on court.
 - Feedback from the families who attended is overwhelmingly positive.



- Pre-season fall women's team camps occurred August 19-21. All 72 offered slots were sold.
- 4 (6 court hours) of additional team practice courts have been added to the schedule for the indoor 2025/26 season.
- The formal change to USTA recommended ball compression-based instruction began for Fall 1.
 - This change allows for capacity to be increased in basic level classes.
 - The teaching is based on more active station structured activity.

Platform

- Formation of fall teams is in full swing.
 - Women's league process is complete internally with staff addressing player movement.
 - One new women's daytime Series 2 team has been granted and will play out of Wilmette this season.
 - Men's league will again have 30 teams playing out of Wilmette with some shifts in levels.
 - Membership levels are expected to be similar to last season.

Pickleball

- Work has begun to convert the tennis courts at Hibbard Park to dedicated pickleball courts.
- Wilmette Pickleball Association successfully hosted a tournament August 2-3 to generate funds to add amenities to the off court area.
- As part of the 2025 pickleball operational plan staff has developed an approach to allow 8 courts of Open Play at Community Playfields and allow for 6 courts of resident reservations at Hibbard Park, when the courts at Hibbard are open for play.

Capital

- Total Platform returned to Wilmette and repainted courts from the prior year that had not worn properly from their initial painting.

ICE & POOL

Ice

- The ice rink is back in full swing as of Monday, August 18. Jr Trevians and New Trier Hockey are back to using the rink in the evenings.
- The regular season freestyle and public skate schedule started August 18 as well.
- Early Fall classes began on August 25.

Pool

- Pool numbers included at the end of the document
- The last public swim of the season took place on Labor Day. The cooler temperatures on Saturday and Sunday resulted in lower attendance numbers. The beautiful weather on the last day of the season brought a larger crowd.
- Adult lap swim will continue M-F 7-12:45 and 4-8 as well as Sa-Su 7-12 through September 21.
- The activity and wading pools are currently being drained and equipment is in the process of being stored for the winter.
- The 2025 end of season report will be presented in October

LAKEFRONT

- The busiest day in August was the 9th which had 3,256 people enter the beaches.
- There were no days in August where the lot was full and we had to turn cars away, this did occur on September 1, Labor Day.

Events Held on Property In August

- Benevolent Fund Annual Awards Ceremony
- Four weddings/receptions in Lakeview
- Sounds of Summer – Evanston Symphony Orchestra
- Sounds of Summer – Shout Out
- Sounds of Summer – Flat Cats

Discount Days

Entry to main beach is \$6 and south beach is \$3 for everyone, regardless of residency.

August 5 – 404 at main and 318 at south

Beach Bound Library Pass

It was reserved through the system 138 times with a breakdown of which towns below. Each reservation allows up to 6 people to enter the beach at no cost.

Evanston – 8

Glenview – 29

Morton Grove – 17

Niles – 18

Skokie – 13

Wilmette – 53

August 2025 Pool Use

Date	Combo	Combo Sr.	Employee	Pool Pass	Pool Sr	Res Daily	NR Daily	Total
8/1	197	18	6	153	17	48	30	469
8/2	285	10	8	202	12	26	44	587
8/3	409	13	8	293	15	64	95	897
8/4	301	20	10	158	21	43	46	599
8/5	338	26	3	223	19	58	36	703
8/6	324	20	13	251	13	60	19	700
8/7	311	25	6	217	14	42	53	668
8/8	376	17	12	281	28	75	60	849
8/9	48	10	0	39	7	11	14	129
8/10	424	16	9	311	20	68	91	939
8/11	398	21	9	195	26	49	51	749
8/12	19	13	2	51	11	7	6	109
8/13	302	20	9	208	26	61	57	683
8/14	356	17	12	193	14	31	59	682
8/15	348	22	18	262	23	85	77	835
8/16	396	26	5	228	24	57	77	813
8/17	308	14	8	211	18	49	66	674
8/18	20	13	4	37	15	3	8	100
8/19	13	13	4	56	11	6	6	109
8/20	24	10	4	74	20	3	8	143
8/21	32	12	2	66	21	2	15	150
8/22	33	20	5	93	18	2	9	180
8/23	532	19	8	274	14	56	80	983
8/24	160	8	3	87	11	19	28	316
8/25	22	11	2	61	17	7	11	131
8/26	18	10	1	62	12	3	9	115
8/27	31	9	7	77	17	4	11	156

8/28	27	13	3	62	16	4	8	133
8/29	26	14	1	72	14	4	14	145
8/30	107	8	0	67	11	9	26	228
8/31	226	11	2	144	10	6	37	436
9/1	419	21	18	231	14	52	69	824

MEMORANDUM

Date: September 3, 2025
To: Chris Lindgren, Executive Director
From: Lindsay Thomas, Superintendent of Operations
Re: August 2025 Board Report – Operations Department

- District Operations
- Human Resources and Risk Management
- Marketing and Communications (MarCom)
- Sustainability



DISTRICT OPERATIONS

The Social Equity Committee met in August for the first time in a few months due to the busy summer season. In addition to the Everybody Always decals, a decision to purchase stickers was made. Now with a few options for residents and businesses to pick up, this campaign will relaunch in September. Both decals and stickers will be available at the Administration front desk.

The Wilmette Block Party will take place on Saturday, September 6. Now that we are at the end of the planning process and ready to execute, below are some more precise numbers and a few notable highlights:

- \$46,750 raised in sponsorships
- 22 Sponsor Booths
- 40 Kids Zone Booths
- 10 Food Vendors
- 11 Performances on the Kids Zone Stage
- New this Year:
 - 2 Mini Bars
 - Recyclable Aluminum Cups
 - Traditional Photo Booth
 - Puppy Adoption
 - LED Letters
 - LED Sound Reactive Wristbands
 - LED Drumline Performance
 - 2 Secret Shows in Ouilmette Way
 - Akimbo Jim
 - Truman Sinclair
- Returning Favorites:
 - Free Waterloo
 - Jesse White Tumblers
 - Foam Party

HUMAN RESOURCES AND RISK MANAGEMENT

The Park District Risk Management Agency (PDRMA) has released dates for 2026 Open Enrollment. Enrollment will take place November 3 – 21. Chris Lindgren, Sheila Foy and Carol Heafey met with Brett Davis and Laura Ganschow from PDRMA on August 29. The purpose of the meeting was to review Health Benefits and gain member feedback as PDRMA considers the Health Programs operations for the coming year. These meetings have been offered to PDRMA members whose terms are renewed in 2026.

CRC Sprinkler update – A quote was received and is in the hands of PDRMA for final review and release of funds.

As part of the District's Essentials in Risk Management Review (ERMR), the HR & Risk Manager, HR & Risk Management Specialist and IT staff completed PDRMA's Cyber Risk Management class. As part of the ERMR, the Park District will be hosting PDRMA's Supervisors Role in Coaching Injury Prevention Class on December 12 at the CRC.

In our continued effort to have multiple staff always trained in CPR/AED at our facilities and programs, Eric Gonzalez, HR Assistant, conducted a CPR/AED class for the Early Childhood staff as part of their kick-off to the beginning of the school year. Two classes are remaining in October and December which will be taught by Megan White, Lakefront General Manager and Sayre Froelich, Aquatics and Ice Supervisor. Each class holds up to 20 staff.

The HR & Risk Team continues to work on fall hiring with the Recreation Team. Staff are continuing to assist in securing Youth Soccer Referees and additional staff for the After School Programs.

MARKETING AND COMMUNICATIONS

In August, MarCom completed 54 request projects including:

- Finalized all **Block Party materials and collateral.**
- Helped launch a new community event — **Splash & Quack Duck Derby**, resulting in **228 ducks sold** and raising **over \$1,300** in its inaugural year.
- Announced the **departure and recruitment** of a new Board Commissioner, which drew **12 applications.**
- Supported **6 Sounds of Summer Concerts.**
- Celebrated the **end of Summer Camp** and released a parent survey that generated **nearly 100 responses.**
- Created **online forms** for school programming, including **Change Request Forms** and **Permission to Escort Forms.**
- Developed **30th Anniversary marketing** for **Center Fitness Club** launching this fall.

Analytics Highlights

Social Media:

71 Facebook posts and 40 Instagram posts. Social media growth: +220 new followers in August.

Popular content included: Community Garage Sale, Foam Zone at the Block Party, Hibbard Park updates, Dancing Queen photos, Centennial Water Main announcement, and Softball Championships.

Email Marketing:

Sent 20 emails, resulting in 150,000 opens and nearly 3,500 clicks.

Introduced a new “Monthly Question” feature in the E-News to engage the community. August’s question: “Did you visit the beach on one of our discount days this summer?”

Responses (124 total):

7.3% **Yes**

17.7% **No**

33.1% **Didn’t know about them**

41.9% **Already had a beach pass**

SUSTAINABILITY

Compost Drop Off Program

Since launching the Compost Drop Off program one month ago, hauling data indicates that 1,254 pounds of food waste were collected in August. The Record North Shore [featured an article](#) on the new compost program. Disposal amounts per location are listed below:

Location	Amount
Wilmette Public Works	215 lbs
Centennial Ice Rink	308 lbs
Thornwood Park	155 lbs
Poplar Parking Lot	381 lbs
CTA Linden Parking Lot	195 lbs

Early Childhood Center

Sustainability staff presented to Early Childhood Center (ECC) staff on August 20th during their orientation. Staff discussed the strategies in the Sustainability Plan that relate to the ECC and brainstormed how they could achieve these goals.

Sustainability Committee

The Sustainability Committee had their seventh meeting of 2025 on Friday, June 11. The new District Horticulturist joined the meeting for the first time and is the new Parks and Planning

representative. Staff discussed the compost drop off pilot, recycling in parks, anti-idling, and the staff green workday for this fall.

Native Habitat Workdays

The District hosted their second habitat workday for the public at Keay Nature Center on August 29th. There are five remaining habitat workdays in district parks through October.

MEMORANDUM

Date: September 3, 2025
To: Chris Lindgren, Executive Director
From: Sheila Foy, Superintendent of Finance
Re: August 2025 Board Report
Finance
Technology



FINANCE

July Financials

The results of operations for the District through July is a \$2.8m surplus down from a \$4.7m surplus in June. This amount is ahead of budget by only \$362k. Revenues in total are behind budget by 5.4%. After removing the variance created by property taxes, revenues are ahead of budget by only 2.5% and much of the dollar variance was a result from permanent differences recorded in Miscellaneous Revenue. As reported previously, the variance is due largely to interest income being over budget and the receipt of half of the OSLAD grant along with some smaller permanent differences. Expenses are mostly in line with budget except for electricity (as discussed in the July COW). The District is building the 2025 projections and the 2026 budget. Finance is working on a good electricity expense projection for 2025 and will build the 2026 budget for the same.

2025 capital expenditures through July total \$4.25m and are trailing budget by just under \$1m (down from \$1.7m in June). The Lakefront Infrastructure and Langdon projects still posted expenses in August. The variance is still viewed as timing because we plan to spend all budgeted capital amounts in 2025.

Updates

Finance

- PCard move to Fifth Third Bank – New PCards have been received by the District. Training for Finance is scheduled for the week of September 15th. The roll out to the staff will be determined when the training occurs.
- The Request for Proposal for auditing services has been completed. We are working on the distribution of that by mid-September.
- Cook County property tax bills – We received our extended levy last week. I am not sure what this means for the issuance of property tax bills for the second half of 2025 but it is the document we use to create the 2025 tax levy.

- The (annual) reporting due to the MWRD based on the financials of Canal Shores has been delayed. I understood that their financial statements were to have been approved at their August Board meeting and that didn't happen. I was told by the Canal Shore finance person that they are targeting approval at their September Board meeting. I have communicated that to the MWRD and as soon as we receive the financials, we will forward them.

Technology

During August , Information Technology was converting and configuring iPads used during the summer for Camps to Early Childhood and After School Recreation classes. IT began in-place upgrading to the soon-to-be, end-of-life operating system of our current laptop inventory. IT also started replacing end-of-life access points throughout the District. Early fall registration for residents occurred where the virtual lobby feature was utilized to make for a smooth user experience. Finally, IT updated the IT ticketing software and the IT deployment and inventory software to the current versions.



**Wilmette Park District
Revenue and Expense Statement
For the Month Ending July 31, 2025**

Total District	Through July 31			YTD Variance		Total Year Budget 2025
	Actual 2024	Actual 2025	Budget 2025	Actual to Budget		
				\$	%	
Revenue						
Property Taxes	\$5,548,694	\$4,052,876	\$5,810,575	(\$1,757,700)	-30.3%	\$8,027,916
Daily Fees	2,045,977	1,898,218	1,868,542	29,676	1.6%	3,015,720
Fee Revenue	9,038,635	9,647,237	9,802,604	(155,367)	-1.6%	13,959,175
Membership Fees	2,889,456	2,898,598	2,768,542	130,056	4.7%	3,137,696
Rental Revenue	1,551,293	1,805,405	1,805,517	(111)	0.0%	2,639,067
Retail Sales	113,978	134,495	112,134	22,361	19.9%	214,570
Miscellaneous Revenue	<u>474,160</u>	<u>849,071</u>	<u>324,038</u>	<u>525,033</u>	162.0%	<u>667,952</u>
Total Revenue	\$21,662,194	\$21,285,900	\$22,491,952	(\$1,206,052)	-5.4%	\$31,662,095
Expenses						
Salaries & Wages	\$7,235,801	\$7,752,821	\$7,924,172	(171,350)	-2.2%	\$13,603,039
Employee Benefits	1,684,438	1,808,935	1,884,011	(75,076)	-4.0%	3,460,341
Contract Services	2,842,901	2,838,903	2,954,849	(115,947)	-3.9%	5,218,386
Utilities	416,552	409,232	673,809	(264,576)	-39.3%	1,314,361
Supplies	893,908	887,538	926,820	(39,282)	-4.2%	1,603,336
Equipment and Repairs	<u>184,761</u>	<u>236,772</u>	<u>267,935</u>	<u>(31,162)</u>	-11.6%	<u>430,364</u>
Operating Expenses	\$13,258,360	\$13,934,201	\$14,631,595	(\$697,394)	-4.8%	\$25,629,828
Operating Surplus (Deficit)	\$8,403,834	\$7,351,698	\$7,860,357	(\$508,658)	-6.5%	\$6,032,267
Non-Operating Revenue						
Bond Proceeds	\$5,504,140	\$0	\$0	\$0	N/A	\$0
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>
Total Non-Operating Revenue	\$5,504,140	\$0	\$0	\$0	N/A	\$0
Non-Operating Expenses						
Capital	1,622,674	4,162,517	5,117,161	(954,644)	-18.7%	7,186,225
Capital - Special Recreation	32,391	92,011	70,000	22,011	31.4%	100,000
Debt Service	63,505	295,392	233,749	61,642	26.4%	1,937,498
Capital Transfer	0	0	0	0		0
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>
Total Non-Operating Expenses	\$1,718,571	\$4,549,919	\$5,420,910	(\$870,991)	-16.1%	\$9,223,723
Net Non-Operating Surplus (Deficit)	\$3,785,569	(\$4,549,919)	(\$5,420,910)	\$870,991	-16.1%	(\$9,223,723)
Total Expenses	<u>\$14,976,931</u>	<u>\$18,484,121</u>	<u>\$20,052,505</u>	<u>(\$1,568,385)</u>	-7.8%	<u>\$34,853,552</u>
Net Surplus (Deficit)	\$12,189,403	\$2,801,779	\$2,439,446	\$362,333	14.85%	(\$3,191,456)

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH JULY 31, 2025**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for July
ADMINISTRATION OFFICE	Administration	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	109,978			46,087	63,891	Equipment	Ongoing
ADMINISTRATION OFFICE	Administration	Critical	Computer Software	Computer software (MS Office and etc.)	176,547			147,223	29,325	Software	Ongoing
CENTENNIAL COMPLEX	General Building	Not Critical	Car Charging Station	Add an electric car charging station		15,000		4,572	10,428	Equipment	Received the charger, targeting installation Q3
CENTENNIAL COMPLEX	Ice	Critical	Emergency Light Generator	Replace emergency light generator		135,000		1,346	133,654	Equipment	Targeting completion by first week of August - moved to October due to contractor delays
CENTENNIAL COMPLEX	Aquatics	Critical	Filter Room	Valves and Gauges are failing due to age (20 years)	20,000			12,422	7,578	Equipment	Ordered and waiting on receipt of the parts by the end of August
CENTENNIAL COMPLEX	Building	Critical	Address rooftop maintenance access	Determine the future access to the rooftop	10,000			-	10,000	Equipment	We have a solution - looking for an architect
CENTENNIAL COMPLEX	Ice	Semi Critical	Replace floor and lobby at Ice entrance		75,000			-	75,000	Building Improvements	RFP is complete and circulated for comments
CENTENNIAL COMPLEX	Ice	Critical	Sump pump replacement		25,000			-	25,000	Equipment	Having difficulty finding qualified vendors
COMMUNITY REC CENTER	Auditorium	Critical	Curtain Replacement		46,000			-	46,000	Building Improvements	Targeting August for order
COMMUNITY REC CENTER	Center Fitness Club	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000			3,145	16,855	Equipment	Received quotes, waiting on the CRC project to move forward
COMMUNITY REC CENTER	Center Fitness Club	Critical	Studio Equipment Replacement	Ongoing replacement of group exercise studio equipment	3,000			-	3,000	Equipment	Received quotes, waiting on the CRC project to move forward
COMMUNITY REC CENTER	General Building	Critical	2025 CRC project	Damage from the sprinkler accident and repairing the rest of the building			148,000	-	148,000	Building Improvements	Adding the budget from two other projects to combine into one project for CRC. Estimate to finish is \$148k for 2025 only. There may be more in 2026
COMMUNITY REC CENTER	General Building	Semi Critical	Floor replacement - tile only Front Entrance	Tile is currently cracking - safety issue	10,000		(10,000)	-		Building Improvements	Will be folded into CRC Sprinkler incident - Budget will be moved to that project
COMMUNITY REC CENTER	General Building	Not Critical	Update Lounge (where vending machines are located)	Floor, charging counter, new TV's, furniture and paint	15,000		(15,000)	-		Building Improvements	Will be folded into CRC Sprinkler incident - Budget will be moved to that project
COMMUNITY REC CENTER	General Building	Critical	TRANE/C10D01662/unit 6	Replacement of RTU that services Gymnastic area	200,000			-	200,000	Equipment	Trane sent the wrong unit and we are waiting for the correct unit targeting early October
COMMUNITY REC CENTER	Gymnastics	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000			-	15,000	Equipment	Waiting on a revised quote to both include installation and exclude installation. Targeting August for order
GILLSON PARK	Dog Beach	Semi Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	15,000			-	15,000	Equipment	Planner is currently meeting with contractors
GILLSON PARK	Park	Critical	Lakefront Infrastructure Design Work	Comprehensive Plan Development		34,440		-	34,440	Land Improvements	90% of punch list that can be completed is complete. Planting is the portion that is not yet complete.
GILLSON PARK	Park	Critical	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks	3,525,000	574,882		2,666,620	1,433,261	Land Improvements	90% of punch list that can be completed is complete. Planting is the portion that is not yet complete.

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH JULY 31, 2025**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for July
GILLSON PARK	Tennis Courts	Semi Critical	Tennis court	Brick paver replacement	-			-	-	Land Improvements	Part of the Gillson project - this is complete
GILLSON PARK	Sailing	Critical	Sailing Shack, Shed and Observation Tower	Rebuild Shack to create more accessible and functional space and rebuild tower	60,000			797	59,203	Building Improvements	Creating the scope of work and drawings.
LANGDON PARK	Bluff and Beach	Critical	Shoreline Protection - Langdon	Material and Installation	500,000	213,978		181,447	532,531	Land Improvements	Shed is complete, waiting on 2 minor items to be complete and final invoice from architect
MALLINCKRODT CENTER	Fitness Room	Critical	Equipment	Replace equipment in fitness room	5,000			-	5,000	Equipment	Planning on purchase, should be ordered by end of August
MALLINCKRODT CENTER	Fitness Room	Critical	Mallinckrodt Flooring Project	Hardwood floor can no longer be refinished, it must be replaced	25,000			12,872	12,128	Building Improvements	Targeting Q4 completion
MALLINCKRODT CENTER	Maintenance Building	Not Critical	Mallinckrodt Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	5,000			1,379	3,621	Building Improvements	Wainscoting completion targeting end of year
PARKS DEPARTMENT	Facilities	Semi Critical	LED Light Upgrades	For various facilities	25,000			8,863	16,137	Equipment	Ongoing
PARKS DEPARTMENT	Hibbard	Critical	Hibbard Park Master Plan	ADA Improvements, Tot Lot Replacement, Ball Field Improvements, Landscaping and Picnic Shelter (net of requested grant)	900,000			264,038	635,962	Land Improvements	Ongoing - targeting a late fall completion
PARKS DEPARTMENT	Parks	Semi Critical	Landscape Work	Implementing landscape plans	40,000			25,907	14,093	Land Improvements	Horticulturist was hired in early July. Will have an update in August
PARKS DEPARTMENT	Various Locations	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	30,000			23,695	6,305	Equipment	Garbage cans and fountains are complete. Working on benches.
PARKS DEPARTMENT	West Park	Not Critical	Key System	Converting all District locks to a new system that the District controls	19,500			-	19,500	Equipment	Ongoing
PARKS DEPARTMENT	West Park and CRC	Not Critical	Seal Coat Parking Lots	West Park lot shared with Platform and CRC - all lots	35,000		(15,000)	-	20,000	Land Improvements	The price for both of the lots came in higher. Will only seal coat West Park
PARKS DEPARTMENT	Parks	Not Critical	Fencing	Update fencing where needed	5,000			1,047	3,953	Equipment	Ongoing
WILMETTE GOLF CLUB CENTENNIAL COMPLEX	Clubhouse-Building	Critical	Replace RTU's (5 & 3) Replace RTU	Replace rooftop units #5 & #3 Replace rooftop unit at Centennial	80,000			-	80,000	Equipment	Moving budget from Golf to Centennial. The RTU at Centennial needs attention now and Golf will be replaced in 2026
WILMETTE GOLF CLUB	Driving Range	Semi Critical	Driving Range Upgrade	Rebuild Driving Range	30,000			10,681	19,319	Outdoor Equipment	Will spend full 30
WILMETTE GOLF CLUB	Equipment	Critical	Rough Mower	Replacement - 2019 6-7 Year Schedule	75,000			32,000	43,000	Equipment	Received this week
WILMETTE GOLF CLUB	Golf House	Not Critical	General upkeep of the building	Updates to usable living space	15,000			-	15,000	Building Improvements	2025 project will be to replace roof and soffit. Targeting fall completion
WILMETTE GOLF CLUB	On Course	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000			-	12,000	Land Improvements	Targeting fall completion
WILMETTE GOLF CLUB	Course	Critical	Deep Well (#2) Repair	Repair pump and piping			80,000		80,000	Land Improvements	In process
PARKS DEPARTMENT	Lift	Critical	Automotive Lift Replacement	Emergency purchase of Lift			80,000	-	80,000	Equipment	Purchase is in process
CENTENNIAL COMPLEX	Ice	Critical	Roof Replacement (partial)	Roof replacement including moving the cooling tower off and back onto the roof	350,000		(350,000)	-		Building Improvements	Moved to 2026
ADMINISTRATION OFFICE	Administration	Critical	Facility Condition Assessment Process	Implement assessment - including ADA access to tennis courts	100,000		(100,000)	-		Building Improvements	Moved to 2026
CENTENNIAL COMPLEX	Aquatics	Critical	9 New lane lines and reel cover		12,500			10,104	2,396	Equipment	Invoices are coming

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH JULY 31, 2025**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for July
GILLSON PARK	Lakeview	Critical	HVAC Unit Replacement	Upstairs	30,000			26,238	3,762	Equipment	Invoices are coming
GILLSON PARK	Picnic Groves	Semi Critical	Picnic Tables	Replace wood. Reuse frames	5,000			-	5,000	Equipment	Invoices are coming
PARKS DEPARTMENT	Vehicles	Semi Critical	Electric Gator		35,000			-	35,000	Vehicle	Invoices are coming
WILMETTE GOLF CLUB	Maintenance Building	Not Critical	Golf Course Improvements	Rework the office area to add more offices, replace bay doors, add maintenance garage storage space	7,500		2,064	9,564	-	Building Improvements	\$2,000 is going back to operating
CENTENNIAL COMPLEX	Ice	Critical	Replacement Rental Ice Skates (100 pairs)		10,000		265	10,265	-	Equipment	Complete
ADMINISTRATION OFFICE	Marketing		MarCom Office Buildout	Building Improvement			6,082	6,082	-	Building Improvements	Complete
COMMUNITY REC CENTER	General Building	Semi Critical	Ice Machine	Current unit is 8 years old	3,700		(148)	3,552	-	Equipment	Complete
PARKS DEPARTMENT	Parks	Critical	Parks Salt Spreader	Emergency purchase			6,585	6,585	-	Equipment	Complete
WILMETTE GOLF CLUB	General Building	Critical	Clubhouse Water Heaters (2)	replace 22 year old equipment	97,000		(10,821)	86,179	-	Equipment	Complete
WILMETTE GOLF CLUB	Restaurant	Critical	Undercounter kitchen refrigerator	Past it's life span (2003) - Is this the low boy coolers? Adam - \$9k	7,000		470	7,470	-	Equipment	Complete
WILMETTE GOLF CLUB	Vehicles	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	48,000		(2,720)	45,280	-	Vehicle	Complete
PARKS DEPARTMENT	Equipment	Semi Critical	Carpet Extractor	current unit is 20 yrs old	7,000		(632)	6,368	-	Equipment	Complete
PARKS DEPARTMENT	Equipment	Critical	Line Painter	Both line painters went out in 2024, we need a new one	25,000		896	25,896	-	Equipment	Complete
CENTENNIAL COMPLEX	Aquatics	Semi Critical	Diving Well	Replace gutter grates	10,000		(366)	9,634	-	Equipment	Complete
GILLSON PARK	Wallace Bowl	Critical	Theater Barn Garage Door		5,500		(25)	5,475	-	Equipment	Complete
GILLSON PARK	Equipment	Critical	Kubota	Utility vehicle to replace 1 Gator	30,000		(7,075)	22,925	-	Vehicle	Complete
CENTENNIAL COMPLEX	Aquatics	Critical	Boilers	3 boilers to be replaced (22 yrs)	81,000		(6,150)	74,850	-	Equipment	Complete
PARKS DEPARTMENT	Equipment	Not Critical	Aerator		55,000		(13,710)	41,290	-	Equipment	Complete
PARKS DEPARTMENT	Equipment	Semi Critical	Walk behind floor scrubber		10,000		428	10,428	-	Equipment	Complete
PARKS DEPARTMENT	Vehicles	Semi Critical	Salt Truck Dump Body Truck	Salt Truck Replacement Purchase Dump Body Truck		26,646	(3,564)	23,082	-	Vehicle	Complete
WILMETTE GOLF CLUB	Equipment	Semi Critical	Turbine Blowers	Replacement - (2) 15 Year Old Machines	30,000		(11,650)	18,350	-	Equipment	Complete
PARKS DEPARTMENT	Vehicles	Critical	School Bus		-	-	181,298	181,298	-	Vehicle	Complete
PARKS DEPARTMENT	Community Playfields/Shorewood	Critical	Resurfacing CPF and Shorewood		100,000		(12,543)	87,457	-	Land Improvements	Complete
Totals					7,186,225	999,946	(53,314)	4,162,517	3,970,340		
PARKS DEPARTMENT**	Various Locations	Critical	ADA Accessibility (5.8 Levy)	ADA improvements	100,000			92,011	7,989	Equipment	Ordered faucets in January and delivery keeps getting pushed
Totals					7,286,225	999,946	(53,314)	4,254,527	3,978,329		



September 8, 2025

Re: Centennial Floor Replacement

The bids for the Centennial Lobby and Ramp floor replacement, bids were received on Wednesday, September 3, 2025, at 1:00 PM and were opened and publicly read aloud. 3 bids were received. Below is the Park District staff's recommendation.

The Park District has worked with Chicago Flooring company before; the experience was positive. Staff also followed up with their references provided. These references have indicated that Chicago Flooring Company has the capacity to complete this work within specifications. They included all required documents.

The project will begin approximately 4-6 weeks after the contract is awarded, with a completion date by December 15, 2025.

Below is a list of the bidders and their bid amount.

Company	Town	Addendum	Base Bid	Alternate 1	Alternate 2	Total
Chicago Flooring	Park Ridge	None	\$57,000	\$22,278	\$7,300	\$85,578
Tiles in Style LLC	South Holland	None	\$66,913.30	\$24,791.14	\$4,612.51	\$96,316.95
Johnson Floor Company Inc	Countryside	None	\$90,257	\$40,913	\$6,780	\$137,950

Alternate 1 – Adds flooring in the main entrance way and hallway to the locker rooms.

Alternate 2 – Adds the Wilmette Logo to the entrance lobby flooring.

Based on the reference evaluation and past work experience, I recommend we award the contract for the Centennial Lobby and Ramp floor replacement to Chicago Flooring Company in Park Ridge, Illinois, who is the lowest responsible bidder in the amount of \$79,278, which includes Alternate 1, which is \$4,278 above the 2025 budgeted amount of \$75,000.

Sincerely,
Josh Wallace
Superintendent of Parks and Planning

**WILMETTE PARK DISTRICT
RESOLUTION NO. 2025-R-5**

**A RESOLUTION RATIFYING AND APPROVING THE EMERGENCY EXPENDITURE OF FUNDS
WITHOUT COMPETITIVE BIDDING TO FACILITATE THE REPAIR OF THE WILMETTE GOLF CLUB
WELL NO. 2**

WHEREAS, the Wilmette Park District ("Park District") owns, operates, and maintains the Wilmette Golf Club, located at 3900 Fairway Drive Wilmette, Illinois ("Golf Club"); and

WHEREAS, Park District staff recently discovered that certain portions of the Golf Club Well No. 2 ("Well") are no longer operational and are in need of repair; and

WHEREAS, Park District staff engaged outside contractors to inspect the Well to determine potential repair options, and, upon inspection, the contractor determined that the pump and motor needed to be replaced; and

WHEREAS, as a result of the emergency nature of the repairs, it is necessary for the Park District to forgo traditional competitive bidding practices and instead undertake immediate steps to secure the necessary repair work as soon as possible to help ensure that the Golf Club grounds does not sustain any long-term damage; and

WHEREAS, the Illinois Park District Code (70 ILCS 1205/8-1(c)) authorizes the Park District to contract for an emergency expenditure of funds without competitive bidding upon the approval of $\frac{3}{4}$ of the members of the Park District's Board of Park Commissioners ("Park Board"); and

WHEREAS, Park District staff obtained a satisfactory proposal for the necessary repair work from Water Well Solutions Illinois, LLC., in the total amount of **\$79,198.25**.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois as follows:

Section 1. The Park Board finds that all of the recitals contained in the preamble to this Resolution are true and correct and does hereby incorporate them in this Resolution by this reference as though fully set forth herein.

Section 2. The Park Board finds and declares that the timely repair of the Well at the Golf Club requires an emergency expenditure of funds excusing the competitive bidding requirements set forth in Section 8-1(c) of the Park District Code (70 ILCS 1205/8-1(c)).

Section 3. The Park Board hereby ratifies, authorizes, and approves the issuance of a purchase order to, and/or the negotiation and execution of a contract with, Water Well Solutions Illinois, LLC., for the necessary repair work in the not to exceed amount of **\$79,198.25**.

Section 4. This Resolution shall be in full force and effect from and after its adoption as provided by law.

Adopted this 8th day of September 2025, by roll call vote of not less than $\frac{3}{4}$ of the members of the Park Board:

AYES:

NAYS:

ABSENT:

ABSTAIN:

President, Board of Park Commissioners

ATTEST:

Secretary, Board of Park Commissioners

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

SECRETARY'S CERTIFICATE

I, the undersigned, do hereby certify that I am the Secretary of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois, and as such official, I am keeper of the records, ordinances, resolutions, files, and seal of said Park District; and,

I HEREBY CERTIFY that the foregoing instrument is a true and correct copy of:

**A RESOLUTION RATIFYING AND APPROVING THE EMERGENCY EXPENDITURE OF FUNDS
WITHOUT COMPETITIVE BIDDING TO FACILITATE THE REPAIR OF THE WILMETTE GOLF CLUB
WELL NO. 2**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District, held in Wilmette, Illinois, in said District at 7:30 p.m. on the 8th day of September, 2025.

I FURTHER CERTIFY that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the Wilmette Park District in said District this 8th day of September 2025.

Secretary
Board of Park Commissioners
Wilmette Park District