

**WILMETTE PARK DISTRICT
5 YEAR CAPITAL IMPROVEMENT PLAN**

Location	Project Name	Project Description	Priority	2021	2022	2023	2024	2025	2026-2030
ADMINISTRATION OFFICE	Administration Vehicle	Executive Director Vehicle	S						35,000
ADMINISTRATION OFFICE	Administration Vehicle	Messenger Vehicle	S					26,000	
ADMINISTRATION OFFICE	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	C	70,200	20,000	20,000	20,000	20,000	100,000
ADMINISTRATION OFFICE	Computer Software	Computer software (MS Office and etc.)	C	60,000	20,000	20,000	20,000	20,000	100,000
CENTENNIAL AQUATICS	Deck Furniture Replacement	New chairs for pool	S		13,000		15,000		
CENTENNIAL AQUATICS	Expansion of Pool Deck		S			50,000			
CENTENNIAL AQUATICS	Anti-Slip Epoxy Floor	Update locker room flooring	N						35,000
CENTENNIAL AQUATICS	Chlorine Controllers	New Chlorine Controllers (\$6600 each)	S		26,400				
CENTENNIAL AQUATICS	Pool Vacuums	2 New Pool Vacuums (\$4999 each)	S		9,998				
CENTENNIAL AQUATICS	Drop Slides w/Diving Boards Replacement	Remove drop slide and install diving boards	S			100,000			
CENTENNIAL AQUATICS	Play Structure Replacement (Activity Pool)	Replacement structure for activity pool	N						100,000
CENTENNIAL AQUATICS	Seal Coat Community Parking Lot	Seal coat parking lot	N			6,000			
CENTENNIAL AQUATICS	Umbrella Shade Cover	New Skins for Large Shade Structures	S		30,000				
CENTENNIAL ICE	Zamboni Replacement	New Zamboni	S		120,000				
CENTENNIAL ICE	Roof Replacement	Roof replacement at Centennial	S		150,000				
CENTENNIAL ICE	Carpeting	Carpeting for lobby, offices & hallways	N			40,000			
CENTENNIAL ICE	Seal Coat Community Parking Lot	Seal coat parking lot	N			6,000			
CENTENNIAL POOLS	Concession Equipment	New equipment for concessions	N		20,000				
CENTENNIAL TENNIS	Ball Machine	Replace ball machine	C	8,000					
CENTENNIAL TENNIS	Court Resurfacing	Resurface all indoor courts	S		58,000				
CENTENNIAL TENNIS	Cargo Van (Centennial)	Replace tennis maintenance van	N				20,000		
CENTENNIAL TENNIS	Court Bulb Replacement	Replace tennis court bulbs	N			22,000			
CENTENNIAL TENNIS	Facility Renovation	Remodel/reconfigure desk and lounge	N			150,000			
CENTENNIAL TENNIS	Replace back drop curtains	Replace curtains between courts	N			75,000			
CENTENNIAL TENNIS	Replace Court Scrubber / Sweeper	Scrubber(60K) and Sweeper(13K)	N						73,000
CENTENNIAL TENNIS	Seal Coat Community Parking Lot	Seal coat parking lot	N			6,000			
CENTENNIAL TENNIS	Wall and Ceiling Paint	Repaint court walls and ceiling	N			60,000			
CENTER FITNESS CLUB	Studio Equipment Replacement	Ongoing replacement of group exercise studio equipment	C	5,000	5,000	5,000	5,000	5,000	
CENTER FITNESS CLUB	Fitness Equipment Replacement	Ongoing replacement of strength and cardio equipment	C	35,000	35,000	35,000	35,000	35,000	
CENTER FITNESS CLUB	Indoor Track Replacement	Replace the track, originally installed in 1995	N				32,000		
COMMUNITY PLAYFIELD	Tennis Court Resurface/Renovation	Outdoor tennis court resurface / renovation	C	105,000	105,000				
COMMUNITY REC CENTER	Roof Replacement	Complete replacement of south building roof	C	900,000					
COMMUNITY REC CENTER	Car Charging Station	Electric Car Charging Station at the CRC	C	12,000					
COMMUNITY REC CENTER	Gymnastics Equipment	Updating and Replacing Equipment	C	15,000	15,000	15,000	15,000	15,000	
COMMUNITY REC CENTER	Comp Plan	Comprehensive Plan for Remodel/Interior Upgrades	C	90,000	166,667	166,667	166,666		
COMMUNITY REC CENTER	Seal Coat Parking Lot	Seal coating and stripping	S		25,000				
COMMUNITY REC CENTER	Volleyball System - Gymnasium	Replace 21 year old volleyball system in sports gym	S		9,000				
COMMUNITY REC CENTER	Auditorium LED Strip Lights	6 strip lights over theater stage, LED lights	S		11,000				
COMMUNITY REC CENTER	15 Passenger Bus (CRC)	Scheduled replacement	N				25,000		
COMMUNITY REC CENTER	HVAC Rooftop Unit Replacement	Replacement of RTU that services Gymnastic area	S		80,000			150,000	
COMMUNITY REC CENTER	Passenger Bus (CRC)	Scheduled replacement	N				143,000		
COMMUNITY REC CENTER	Passenger Van (CRC)	Scheduled replacement	S		26,155				
GILLSON PARK	Aquatic Camp Equipment	Updating the equipment used for Aquatics Camp	C	5,000		6,500			
GILLSON PARK	Beach Mat Replacement (5.8 Levy)	Replacement of worn and damaged beach mats	C	7,000					
GILLSON PARK	Sailing Boat Racks	Replace and repair old and damaged sailing racks	C	8,000	5,000	5,000	5,000	5,000	25,000
GILLSON PARK	Storage Building Fire Alarm	Fire Alarm for maintenance building	C	20,000					

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GILLSON PARK	Replace Dog Beach Fence	Refencing of the dog beach including gate replacement	C	20,000					
GILLSON PARK	Tennis Court Resurface/Renovation	Resurface/improve outdoor courts	C	70,000	70,000				
GILLSON PARK	Lakeview Design	Full Building Design Plan	C	50,000					
GILLSON PARK	Lakeview Design Implementation	Full Building Design Plan	C	75,000	175,000				
GILLSON PARK	Lakefront Infrastructure Design Work	Comprehensive Plan Development	C	100,000					
GILLSON PARK	Lakefront Infrastructure Implementation	Related to sewers, curbs and others	C		2,000,000	2,000,000			
GILLSON PARK	Shoreline Protection - Langdon	Material and Installation	C	500,000	1,500,000				
GILLSON PARK	Sailing Beach Bathrooms	Building restrooms on the sailing beach	S		350,000				
GILLSON PARK	Sailing Shack & Shed	Rebuild to create more accessible and functional space	S		75,000				
GILLSON PARK	Boat Replacements (RIB)	Scheduled replacement of a rigid hull inflatable	S		20,000				
GILLSON PARK	Sailboats, Kayaks & Paddle Boards	Replacement of older vessels used on sailing beach	S		18,000		14,000		
GILLSON PARK	Tractor Replacement & Beach Cleaner (Lake Front)	Replacement of Tractor for the Lakefront	N				88,000		
GILLSON PARK	Utility Vehicles (Lakefront)	Replacement of beach gator	N				26,000		
GILLSON PARK	Wallace Bowl Stone Repair	Repair and leveling of stone pathway	N			40,000	40,000		
HIBBARD PARK	Temporary Indoor Structure over Tennis	Temporary indoor structure over tennis courts	N						60,000
HIBBARD PARK	Tennis Court Resurface	Outdoor tennis court resurface	N			12,000			
HOWARD PARK	Concrete Bleacher and Bench Pads	Installation of concrete pads for bleachers & bench	S			25,000			
HOWARD PARK	Parking Lot Pavement	Repaving the parking lot on 17th Street	S		100,000				
KEYAY NATURE CENTER	Pave Pathways	Create accessible path at Keyay Park	S		167,000	-			
MALLINCKRODT CENTER	Front Door Repair	Front door requires repair	C	13,000					
MALLINCKRODT CENTER	Carpeting Replacement	Hallway, entrance to exit	S		8,000				
MALLINCKRODT CENTER	Replace Building Automation	Heating and cooling control system	S			18,000			
MALLINCKRODT CENTER	Seal Coat Parking Lot	Seal coating and stripping	S		10,000				
MAPLE PARK**	Playground Renovation (2015)	Scheduled replacement and ADA update	C	249,700					
PARKS DEPARTMENT	Dog Park Fencing	Install dog park fencing on ComEd leased prop.	C	50,000					
PARKS DEPARTMENT	Combination Trash/Recycling Containers (Various Parks)	Ongoing standardization of trash/recycling containers	C	10,000	10,000	10,000	10,000	10,000	50,000
PARKS DEPARTMENT	Cargo Van (#22)	Replacement of Cargo van	C	35,000		35,000	-		
PARKS DEPARTMENT	Artificial Turf Field	Replacement of artificial turf in-fill material	C	40,000			40,000		
PARKS DEPARTMENT	Aerial Work Platform	Replacement of Aerial platform	S		15,000		37,000		
PARKS DEPARTMENT	Production mower	Replacement of John Deere utility tractor	S		85,000				
PARKS DEPARTMENT	Pickle Ball Courts	Location TBD	S		40,000				
PARKS DEPARTMENT	Aerator	Tractor attachment for turf aeration	N			25,000			
PARKS DEPARTMENT	Cherry Picker (#24)	Replacement of electrician vehicle	N				115,000		
PARKS DEPARTMENT	Crew Cab Stake Bed Truck (#12)	Replacement of Parks truck 12	S		51,000			30,000	
PARKS DEPARTMENT	Fire Sprinkler System	Fire protection for maintenance building	S				60,000		
PARKS DEPARTMENT	Front Loader/Backhoe	Replacement of Front loader/ Backhoe	N				40,000		
PARKS DEPARTMENT	Garbage Truck (#26)	Replacement of Garbage Truck	N		90,000				
PARKS DEPARTMENT	Large Flatbed w/Plow	Replacement of truck #27	N				80,000		
PARKS DEPARTMENT	Playground Renovation (2023)	Replacement of Tot Lot at West park	N			255,000			
PARKS DEPARTMENT	Seeder Attachment	Replacement of tractor seeder attachment	N			15,000			
PARKS DEPARTMENT	Sidewalk Sweepers (Gravelly Brooms)	Replacement of sidewalk sweepers	S		13,000		13,000		13,000
PARKS DEPARTMENT	Dump Trucks (#21 in 2022, #17 in 2023)	Replacement of Truck# 17 and Truck#21	N		48,000	58,000			
PARKS DEPARTMENT	Sweeper	Replace tractor sweeper attachment	N					65,000	
PARKS DEPARTMENT	Trailers	Replace Wells Cargo enclosed trailer	N					9,000	
PARKS DEPARTMENT	Wood Chipper	Replacement of Wood chipper	N					47,000	
PARKS DEPARTMENT**	ADA Accessibility (5.8 Levy)	ADA improvements	C	150,000	100,000	100,000	100,000	100,000	
PLATFORM TENNIS	Decking Extension	Extend decking to new courts	S		50,000				

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PLATFORM TENNIS	Additional Courts	Courts 7 and 8	N				350,000		
PLATFORM TENNIS	Furniture Replacement	Paddle hut furniture replacement	S		10,000				
PLATFORM TENNIS	Platform Tennis Resurfacing	Resurfacing the PT Floors	N					40,000	
THORNWOOD PARK	Tennis Court Color Coating	Resurface outdoor courts	S		140,000				
VATTMANN PARK	Replace Fencing	Replace wood rail fencing	S						10,000
WEST PARK	Field Lighting	Add field lights	S				490,000		
WILMETTE GOLF CLUB	Sand Pro	Sand Pro 5040	L	5,748					
WILMETTE GOLF CLUB	Utility Vehicles	Workman HDX - 2WD (Kubota Gas)	L	7,626					
WILMETTE GOLF CLUB	Walking Green Mowers (2)	Cleanup and Collar Mower for Greens	L	8,808					
WILMETTE GOLF CLUB	Bank Mower	Replacement - Current Machine is 17 years old	L	9,998					
WILMETTE GOLF CLUB	Drainage Improvements	Materials for subsurface golf course drainage installs	C	10,000	10,000	10,000	10,000	10,000	
WILMETTE GOLF CLUB	Range Net Replacement with Light	Add lights and redo nets	C			500,000			
WILMETTE GOLF CLUB	Range Netting Pole and Fence Maintenance	Net and Cable Maintenance / High lift work	C	10,000	10,000		10,000	50,000	
WILMETTE GOLF CLUB	Cart Path Installation	Fully Connected Cart Paths/Curbing/Drainage	C	382,500					
WILMETTE GOLF CLUB	Clubhouse Improvement Designs	Kitchen, food service, etc.	S		25,000				
WILMETTE GOLF CLUB	Clubhouse Improvement Implementation	Kitchen, food service, etc.	S			100,000			
WILMETTE GOLF CLUB	Tree Maintenance	Removal of dead trees and large limbs	C	10,000	10,000				
WILMETTE GOLF CLUB	Maintenance Fire Alarm	Installation of a fire prevention system	C	20,000					
WILMETTE GOLF CLUB	Rough Mower	Replacement - Bunker Rake Machine - 13 Years Old	L	20,215					
WILMETTE GOLF CLUB	Approach/Tee Mowers (2)	Replacement - (3) 14 Year Old Machines	L	26,954					
WILMETTE GOLF CLUB	Fairway Mowers (4)	Replacement - (3) 10 Year Old Machines	L	65,127					
WILMETTE GOLF CLUB	Replace Driveway (House) Sewer Repair	Driveway cracked and in need of repair	S		22,000				
WILMETTE GOLF CLUB	Signage	Monument sign or electronic sign	S		37,500				
WILMETTE GOLF CLUB	Amenities on Course	New Tee Markers / Divot Boxes/ Directional stakes	S			30,000			
WILMETTE GOLF CLUB	Bunker Lining Installation	Materials Fairway Bunker Liners and Sand Replacement	N				125,000		
WILMETTE GOLF CLUB	Chemical Storage Building	Part 1- Environ. building, Chem. storage and Containment	N						70,000
WILMETTE GOLF CLUB	Chemical Wash Station Replacement	Part 2- Environ. building, Equip. Wash and Waste Removal	N						75,000
WILMETTE GOLF CLUB	Clubhouse Carpet	Wall to wall inside clubhouse	S		30,000				
WILMETTE GOLF CLUB	Clubhouse Landscaping	Updated landscaping, course /clubhouse aesthetics	S		20,000				
WILMETTE GOLF CLUB	Clubhouse Outdoor Bar Furniture	Create an outdoor space for F&B	S		60,000				
WILMETTE GOLF CLUB	Finish Basement of Golf House	Updates to usable living space	S		15,000				
WILMETTE GOLF CLUB	Golf Carts (70)	10-year replacement schedule	N						450,000
WILMETTE GOLF CLUB	Golf Course Fountains or Water Features	Water aeration system/better water quality/course aesthetics	S		30,000				
WILMETTE GOLF CLUB	GPS Sprayer	10-year replacement schedule	N						90,000
WILMETTE GOLF CLUB	Greens Aerfier	Equipment replacement schedule	N			38,000			
WILMETTE GOLF CLUB	Provonos Articulating Trailer	Dump trailer for landscape materials/projects	N				12,000		
WILMETTE GOLF CLUB	Rain Shelter	New shelters with lightening protection	N				10,000		
WILMETTE GOLF CLUB	Range Hitting Improvements	Replacement of Driving Range Mats	N						40,000
WILMETTE GOLF CLUB	Range Tractor	Driving Range Ball Picker	S		10,000				
WILMETTE GOLF CLUB	Removal of Dividers/Teeline Repair	Driving Range Improvements	N			65,000			
WILMETTE GOLF CLUB	Sand Silo	Stores 50 Tons of Dry Sand	N						50,000
WILMETTE GOLF CLUB	Seal Coat Parking Lot	Seal Coating and restriping of parking lot	N						40,000
WILMETTE GOLF CLUB	Skid Loader	Replacement - 20 Year Old Machine	N			65,000			
WILMETTE GOLF CLUB	Stream Bank Stabilization	Erosion control for the pond on Hole #7	N						50,000
WILMETTE GOLF CLUB	Tables and Chairs	Improve restaurant aesthetic	S		10,000				

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Location	Project Name	Project Description	Priority	2021	2022	2023	2024	2025	2026-2030
WILMETTE GOLF CLUB	Tee Box Construction	Reconstruction and Contouring of 8 Tee Complexes	N						200,000
WILMETTE GOLF CLUB	Tractor	Used for operating golf course tools and implements	N				57,000		
WILMETTE GOLF CLUB	Turf Roller	Greens Roller for Surface smoothness	N			24,000			
WILMETTE GOLF CLUB	Well Refurbishment	Deep Well/ Filling the Irrigation Reservoir	N						47,000
TOTALS				3,279,876.00	6,384,720.00	4,213,167.00	2,228,666.00	637,000.00	1,713,000.00

Priority Code =
C = Critical
S = Semi Critical
N= Non Critical
L= Lease Payment