



**Wilmette Park District
Centennial Committee Meeting**

Monday, October 18, 2021

6:30 p.m. – Village Hall Committee Meeting Room

AGENDA

- I. Meeting Called to Order:

<u>Members of Committee:</u> Commissioner Michael Murdock, Chair Commissioner Patrick Duffy Commissioner Allison Frazier	<u>Staff:</u> Superintendent Emily Guynn Superintendent Kristi Solberg
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- II. Approval of Minutes
 - A. September 13, 2021
- III. Communications and Correspondence
- IV. Public Comment
- V. Unfinished Business
 - A. West Park Facility Improvements
- VI. New Business
- VII. Managers' Reports
- VIII. Next Meeting – November 8, 2021
- IX. Adjournment

If you are a person with a disability and need special accommodations to participate in or attend a Wilmette Park District meeting, please notify the Director's Office at 847-256-6100.

Wilmette Park District **Policy for Public Comment**

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each regular meeting is set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members should raise their hands and be recognized by the President/Chairperson prior to speaking.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson.
4. Questions are to be directed to the entire Board/Committee.
5. Park Board members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. A Board/Committee meeting is not a forum for complaints against individual employees. Such matters are handled by directly contacting the Executive Director. Complaints against the Executive Director should be handled by directly contacting the President of the Board of Park Commissioners.
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the park board commissioners present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board present.



WILMETTE PARK DISTRICT
Centennial Committee Meeting Minutes
Monday, September 13, 2021
6:30 p.m. – Village Hall Committee Meeting Room

Present

Commissioners/Committee: Chair Mike Murdock, Patrick Duffy, Allison Frazier
Staff: Emily Guynn, Kristi Solberg

Additional Staff: Director Steve Wilson, Catherine Serbin and Jason Stanislaw

Visitors: Alan Golden, Lindsay Anderson, Mary Lawler, Walter Keats and Isaac Gaetz

Absent

None

I. Meeting Called to Order

Meeting called to order at 6:32 p.m.

II. Approval of Minutes

A. August 9, 2021

Commissioner Duffy moved and Commissioner Frazier seconded a motion to approve the minutes of the August 9, 2021 Centennial Committee meeting.

By a unanimous voice vote; **motion carried.**

III. Communications and Correspondence

None

IV. Public Comment

Director Wilson facilitated public comment. The Attendance Record will become part of the permanent record.

Alan Golden – Mr. Golden asked if the paddle courts are currently lit. Commissioner Murdock advised they are. Commissioner Frazier noted for public record, pickleball courts are not raised. Commissioner Murdock added that any lighting for the pickleball courts would not be as high as the paddleball courts.

Lindsay Anderson – Mrs. Anderson stated she a candidate for the Board vacancy and is here to listen.

Isaac Gaetz – He asked if the budget included replanting for new trees because the plans seem to indicate some will be lost around the playground. Superintendent Solberg advised this cost is included in the storm detention line item.

V. Unfinished Business

A. West Park Improvement Plan

Commissioner Murdock initiated the discussion by asking Superintendent Guynn to provide a brief recap of month's pickleball survey. Superintendent Guynn advised that the survey was sent to known racquet users as well as the community at large and that support among both these groups for pickleball was strong. Some of the respondents who advised they currently play indicated they would be willing to play multiple days a week. Some respondents indicated they are interested to learn but have not have the opportunity. Overall, it was a favorable response from the public.

Superintendent Guynn included some open-ended questions in the survey with respect to location. The general consensus around location was Centennial and West Park. Commissioner Duffy advised that a resident who plays pickleball outside of the community asked about Park District consideration for winter and indoor pickleball. At the Capital Committee-of-the-Whole meeting last month, Commissioner Murdock had seen a placeholder for potentially two additional courts at some point down the road. He asked if that was due to capacity constraints. Manager Stanislaw responded that indoor tennis has functioned for the past four seasons north of 80% usage from open to close. Therefore, there is no room for pickleball there unless tennis players were displaced. With respect to utilizing indoor tennis courts for pickleball, he suggested something event based on a Friday night. Pickleball sounds different from tennis balls and typically, there is a cultural clash between players when mixed. Commissioner Frazier appreciated the idea of an event to drum up interest and enthusiasm for pickleball. Commissioner Murdock asked if it were possible for staff to start working on some of these events for winter. Manager Stanislaw advised that pre-Covid, staff was actively already working on planning these pickleball events.

Superintendent Solberg then walked the Committee through the proposed West Park improvements image in the packet. She advised the park improvements would include a hut expansion, additional courts and a playground relocation to accommodate the additional courts. In the image, the purple image is the new proposed location of the playground. Towards the hut, the gray rectangular image is an expansion to the south of the existing hut. The orange rectangular image is a deck expansion connecting the two proposed courts on the south end of the existing paddle courts. To the north of this, there is a blue and a green image. Those are two separate options for what could happen in that area. Green would be a smaller expansion on the existing deck and blue would a larger expansion. Then there are two proposed courts on either side of "Paddle Island". In the bottom right corner is the outline of eight proposed pickleball courts. Staff is confident that eight pickleball courts can fit in that area. Between the east end of the picklecourts and the property line is 40 ft. Between the south end of the picklecourts and the garden plots is just over 10 ft. Therefore, there would still be access to the garden plots and an appropriate distance from the property line. With respect to the south-proposed paddle courts, they would infringe upon existing parking. Therefore, staff has included a proposal for additional parking to compensate. Commissioner Duffy asked if the proposal for additional parking stems from a zoning requirement. Superintendent Solberg stated that may be part of it in the future but that staff is

too early in the planning process to advise. As of right now, it is an option that may turn into a requirement at some point. Commissioner Duffy suggested that the Park District could obtain a variance from the Village to waive any parking requirements. Director Wilson stated that the Park District could possibly but part of the concern from an operational standpoint is that the deck expansion and the two additional courts to the south will eliminate 14 parking spots. The proposed new parking will include 18 parking lots. Whether a variance can be obtained or not, there may be an operational reason to implement this parking configuration. Commissioner Duffy stated he understands the convenience aspect of the proposed parking being so close to the facility but that over time, people can adapt to any parking condition. He is open to discussion but would prefer to eliminate this cost. Commissioner Murdock asked if staff is exploring the possibility of additional parking on the Glenview side of the property further to the south. Director Wilson confirmed and stated there is some space to go further south for parking.

Commissioner Murdock asked staff to explore the possibility of putting the playground where the proposed parking is or in the northeast corner next to the existing paddle court. Director Wilson advised that internally, staff had discussed that corner as a park possibility, as well what was proposed and also a narrow park between the pickleball courts and the 40 ft. space. However, that corner and the narrow stretch between the courts is very tight and the park will have a much smaller footprint as compared to what is existing. From a playground perspective, what has been proposed may not be ideal in relation to the nearby houses on Laramie, but it provides the best overall space. Commissioner Murdock stated that during community input, some residents may voice that they would prefer a smaller playground if it is closer to their house. Therefore, it would be nice to have these options available for Committee discussion. Superintendent Guynn added that staff also discussed a path for the new playground that included low lighting to ease access and increase safety from the neighborhood to the park. Commissioner Frazier expressed favor for the location near the field as that is where all of the spectators currently congregate because coaches do not allow them on the turf. She asked Superintendent Solberg where the entrance to the paddle hut is within this rendering. Superintendent Solberg advised that staff intends to keep the existing entrance on the north end and put another entrance further south of the new addition. Commissioner Frazier noted there would not be an entrance on the west end from the parking lot. Commissioner Murdock clarified there would be a west entrance from the deck. Commissioner Frazier asked if staff had any updates in regards to a lighting variance. Superintendent Solberg advised staff would first have to conduct a photometric study prior to adding any lights. Based on feedback from the Committee, staff was directed to initiate this study for the proposed pickleball courts.

In light of a second upcoming Capital meeting, Commissioner Murdock asked how staff envisions the construction phased over time. Superintendent Guynn advised that initially, staff's prioritization was to expand paddle to meet the current demand at that facility. She believes the two proposed paddle courts next to "Paddle Island" make the most sense. The other two proposed courts south of the property require

more work and have a dynamo effect on the parking. The pickleball courts will have a dynamo effect on the playground. She does not have specific guidance regarding the year but urged the Committee to consider the known demand when making their recommendation. Commissioner Murdock asked staff to provide revenue projections for eight pickleball courts as the Committee had only seen them for four or six. He also asked staff to provide estimated calculations with respect to lost paddleball revenue due to capacity constraints. He recalled that when the Golf Committee considered the cart path, there was concern about resources and reserves. That particular Board decided to use debt certificates operating debt based on additional revenue streams. He suggested that this Committee may find sufficient revenue streams here to complete this project as opposed to a phased approach. He would like to understand what that revenue is so the Board may consider at the Capital meeting in November.

Commissioner Murdock shifted the conversation to the probable cost estimates of these facility improvements. He noted that with respect to the fitness path at Community Playfields, Gewalt Hamilton was within 10-20% of the low bid. Therefore, there is a fair amount of confidence in Gewalt Hamilton. They estimate the two paddle courts on either end of "Paddle Island" will cost approximately half a million dollars. Superintendent Solberg confirmed. She advised that cost is inclusive of any permitting, site work, drainage and storm detention that might be required. The next listing for paddleball courts south of the existing paddleball courts would cost around \$725,000. This number includes asphalt work as the plan for these courts includes moving a parking lot and expanding the deck. Commissioner Murdock clarified that this cost includes the additional 18 parking spaces to the west. There was a brief discussion regarding what line items in the cost estimate relate to the parking lot.

Superintendent Solberg advised that in the packet, she broke down the costs of both a six-court option and an eight-court option. A six-court option would cost approximately \$630,000 and 8-court option would cost approximately \$840,000. That does include lighting, access, site work and detention.

Superintendent Solberg noted that with respect to the building expansion, the first \$715,000 relates solely to the gray portion of the image. The deck expansion is broken down between the small expansion and large expansion options. To clarify, the large deck option will include the small expansion to bridge the deck. That is why they are still listed in the total even though they could be two separate options. With the storm detention and ADA update, the total is roughly 1.3 million. Commissioner Murdock stated that \$550 per sq. ft. seems a bit high. Director Wilson advised that at this stage of planning, everything is very high level. All cost estimates are very conservative and there are 20% contingences included.

At this point, Commissioner Murdock opened the floor for public comment (see above).

VI. New Business

None

VII. Managers' Reports

Jason Stanislaw, the Centennial Recreation Complex General Manager, Reported:

- The new Skating Supervisor, Florence Krieger, officially began work on September 7th. Previously she was a Skating Director in Winnetka.
- Staff has completed the second round of interviews for the Aquatics and Ice Supervisor role today. Staff will conduct a final interview on Friday and hopefully make an offer early next week.
- Wilmette Hockey started their games this past weekend.
- In regards to the aquatic center, the last public swim was a week ago Tuesday. That was the end of public swim for the season. On the 8th, staff implemented a no reservation complimentary lap swim for residents. There is a \$50 pass available to nonresidents. Currently there are 527 pass holders for September. This morning there were 91 swimmers alone. Manager Stanislaw advised he intends to provide the Committee a pool schedule for next year at the end Committee meeting. Lap swim will last until October 3rd.
- In regards to tennis, permanent court times will move indoors September 26th. There is some resistance to the indoor mask mandate. As such, staff is projecting a 25% loss.
- At the Gillson Park tennis courts, work has started. Staff anticipates it will take 4-6 weeks to complete.
- In regards to the paddle facility, the Men's League has 24 teams placed on Tuesday through Thursday nights. This leaves 6 teams without weekday placements. Staff has attempted to find solutions for this situation without much success. Some teams have agreed to play on Sunday. At this point Eric Moran, Paddle Pro, is deepening rosters to maximize placements on the weeknights.
- The Women's League placement has continued to grow. Between Monday nights and Thur/Fri daytime leagues, Wilmette will be placing 15 teams in leagues.
- Staff has begun initial work on food options for matches, paying particular attention to individually wrapped options in light of COVID.

There was a brief discussion regarding potential rate increases for the Paddle Club due to high demand as the budget season approaches. Commissioner Frazier stated she was uncomfortable with any rate increase until the Park Board committed to facility improvements. Commissioner Murdock directed staff to compile data regarding what competing Park Districts are charging for paddle, tennis and aquatics for the next Capital Committee-of-the-Whole.

VIII. Next Meeting

The next meeting is tentatively scheduled for October 11, 2021.

IX. Adjournment

There being no further business to discuss, Commissioner Duffy moved and Commissioner Frazier seconded a motion to adjourn the Parks and Recreation Committee meeting at 7: p.m.

By voice vote; **motion carried.**

Minutes Approved on: TBD

Respectfully Submitted,

Catherine Serbin

Catherine Serbin
Executive Administrative Assistant

Unofficial

From: [Hawks, Stacy E](#)
To: [Hawks, Stacy E](#); [Mike Murdock](#); [Julia Goebel](#); [Patrick Duffy](#); [Allison Frazier](#); [Kara Kosloskus](#); [Steve Wilson](#); [Catherine Serbin](#)
Subject: [external] Thank-you: Centennial Pool 2021 Lap Swim
Date: Friday, October 1, 2021 10:58:27 AM

Dear Wilmette Park District Board Members and Executive Director,
I didn't want it to go unrecognized - thank you for a great swimming season at Centennial Pool. The registration system was easy and effective, the hours good and the ability to swim in September the best!. I truly appreciate all you have done to make this happen!
Sincerely,

Stacy Hawks
3127 Old Glenview Rd.
Wilmette, IL 60091

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From: [Mike Murdock](#)
To: [Steve Wilson](#); [Catherine Serbin](#)
Subject: Fwd: Potential Naming at Centennial
Date: Sunday, October 3, 2021 7:38:51 PM

Please include this in the next centennial meeting packet. Thx

Sent from my iPhone

Begin forwarded message:

From: Jim Brault <braultjim1@gmail.com>
Date: September 29, 2021 at 10:18:55 AM EDT
To: Michael Glynn <mpgalfa@aol.com>, Mike Murdoch
<mikemurdock@comcast.net>
Subject: Potential Naming at Centennial

Hello guys,

Mike, please meet Mike. By way of introduction, Mike Murdoch is the current president of the Wilmette Park Board, and Mike Glynn has been actively involved at Centennial for many years and Mike and I coached youth hockey together when our kids were young. Mike also is past president of the Northern Illinois Hockey League, the largest youth league in Illinois.

Mike would like to raise the idea of a potential name change for Centennial to honor Terry Juliar and Rafe Aybar for their years of contribution to the rink. Prior to the pandemic, I had a conversation with Steve Wilson about this and he was receptive to the idea.

I will leave it to the two of you to carry on from here. I hope it goes well!

Regards,

Jim Brault
c - 312-371-5462

From: [Patrick Duffy](#)
To: [Catherine Serbin](#)
Subject: FW: [external] Pool
Date: Saturday, October 16, 2021 9:51:27 AM

Please include in Centennial packet

[Patrick Duffy](#)

Commissioner
Wilmette Board of Parks

From: Suresh De Costa [kaslana@hotmail.com]
Sent: Monday, October 04, 2021 4:19 PM
To: Steve Wilson; Patrick Duffy; afrazeir@wilpark.org; Mike Murdock
Subject: [external] Pool

Good afternoon, guys

I am resident in apline lane. I am hoping you the board will be planning to have normal hours (pre-covid) for the pool next summer. This summer we were glad the pool was open but missed out many days due to 7:15pm closure.

In addition, I have to say I was disappointed on lane reservations I understood it in 2020 but did not understand why reservations continued this summer? Furthermore, there was no preference for lane reservation for folks that already had paid for a pool pass. Anyone could just pay for reservations including non-residents(higher rate).

I hope we can go back to pre-covid if you want to swim buy a pool pass or day pass period. Just like taxes you have to pay the same property tax if you have kids or not.

I was glad the board kept the pool open for lap swim for the extra month I do hope that continues next year. I would be happy to be extra lap swim only pass for those 30 days or even longer as an add on to pool pass.

Thank you for your consideration

Suresh



Memorandum

Date: October 18, 2021

To: Steve Wilson, Executive Director

From: Kristi Solberg, Superintendent of Parks and Planning

cc: Emily Guynn, Superintendent of Recreation

Re: West Park Improvements

As a continuation to the September 13th Centennial Committee meeting discussion regarding West Park facilities and park amenities, staff has prepared the following options, including cost estimates for the Committee to review.

Additional Platform Tennis Courts

Proposed two-year fiscal year approach to the total construction of four additional court

- Two courts; one court east and west of the furthest north courts (paddle island).
 - Approximate cost, \$484,000
 - Approximate annual net revenue, \$96,000 per recreation staff
- Two courts; one court southeast and southwest of the furthest south existing courts. This location has a domino impact on the existing parking lot.
 - Approximate cost, \$606,000
 - Approximate annual new net revenue, \$48,000 per recreation staff

Hut Expansion, including Viewing Deck

To accommodate for the increase in both Platform Tennis and Pickleball capacity, staff is recommending a hut and viewing deck expansion. The deck expansion to the north will bridge the current deck and “paddle island”. Due to the proximity to the easement, staff is recommending a hut expansion to the south which would include approximately 1,300 sqft of usable space. There will also be a smaller deck expansion to the south of the expanded hut to envelope in the two new courts proposed for 2022.

- Approximate cost of hut expansion, \$930,000
- Approximate cost of north viewing deck expansion, \$300,000
- Approximate cost of south viewing deck expansion, \$80,000

New Pickleball Courts

Up to eight pickleball courts could be constructed in the current playground site, allowing a 40ft set back from the property line

- Approximate cost (six courts), \$682,000
 - Approximate annual net revenue, \$106,000 per recreation staff
- Approximate cost (eight courts), \$838,000
 - Approximate annual net revenue, \$145,000 per recreation staff

Playground Relocation

If the new pickleball court location is approved, there is an opportunity to improve and relocate the existing playground just adjacent to the northwest corner of the turf field.

- Approximate cost of playground renovation, \$375,000

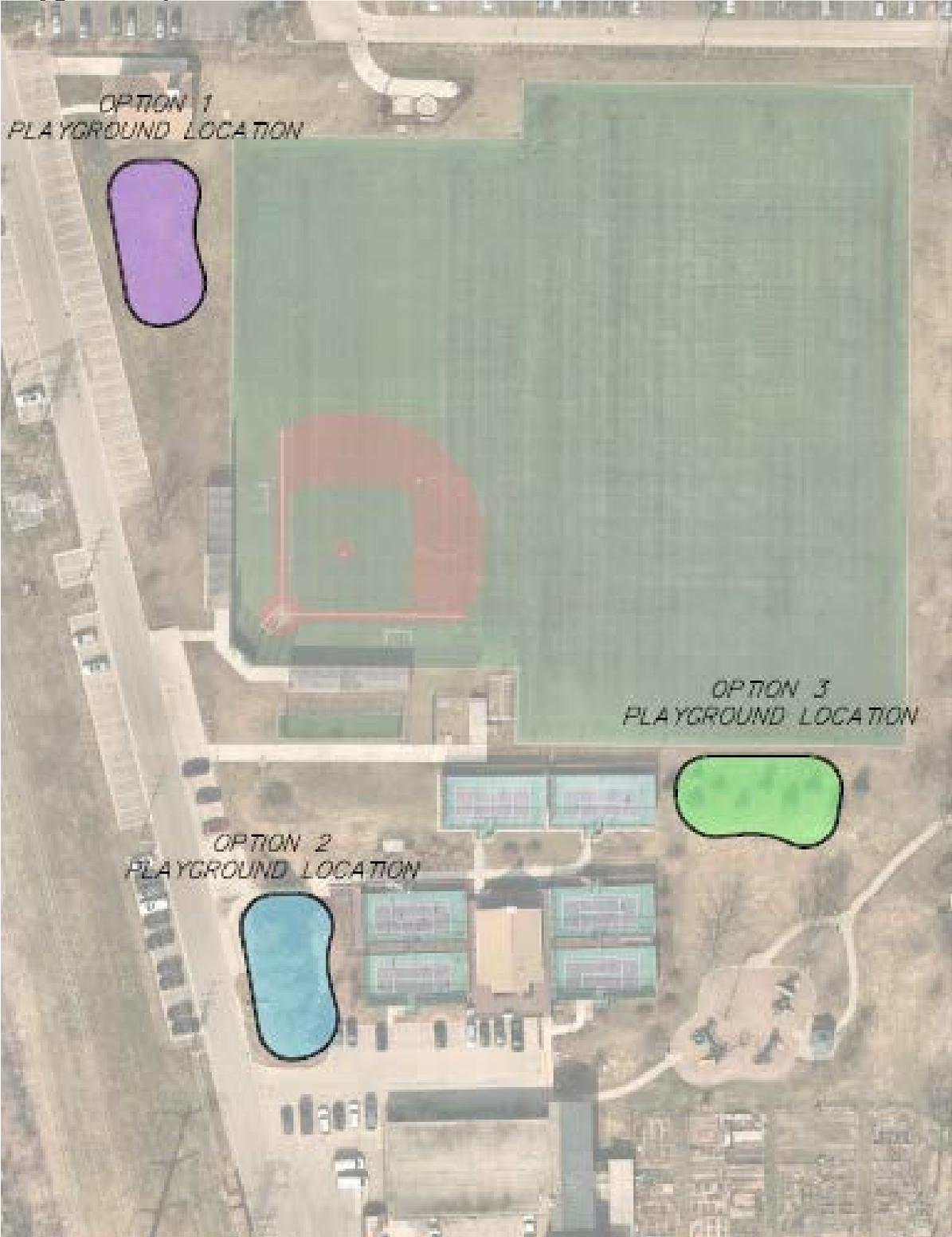
Existing site



West Park improvements



Playground options



ENGINEER'S OPINION OF PROBABLE COST

Project Name: West Park Improvements

Location: West Park

Client: Wilmette Park District

GHA Project #: 5676.105

Prepared By: Jonathan Hagenow

Date: October 14, 2021

Checked By: Thomas A. Rychlik, P.E.

Date: October 14, 2021



CONSULTING ENGINEERS

625 Forest Edge Drive, Vernon Hills, IL 60061

TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

Paddle Ball Courts 2021

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Earth Excavation	CY	25	\$ 50.00	\$ 1,250.00
2	Tree Removal	EACH	6	\$ 500.00	\$ 3,000.00
3	Paddle Ball Courts, Complete	EACH	2	\$ 165,000.00	\$ 330,000.00
4	PCC Sidewalk, 5 Inch	SF	750	\$ 15.00	\$ 11,250.00
5	Site Dry Utilities (Gas, Elec, Communication)	LS	1	\$ 10,000.00	\$ 10,000.00
6	Site Restoration	LS	1	\$ 5,000.00	\$ 5,000.00
7	Allowance Items: Storm Detention, ADA update	LS	1	\$ 23,000.00	\$ 23,000.00
				SUBTOTAL:	\$ 383,500.00
				20% Contingency:	\$ 76,700.00
				Soft Costs	\$ 24,000.00
				TOTAL:	\$ 484,200.00

NOTES:
Anticipates the Paddle includes heating, electrical, and lighting

Paddle Ball Courts 2022

1	Earth Excavation	CY	300	\$ 50.00	\$ 15,000.00
2	Pavement Removal	SY	620	\$ 10.00	\$ 6,200.00
3	Sidewalk Removal	SF	1250	\$ 5.00	\$ 6,250.00
4	Paddle Ball Courts, Complete	EACH	2	\$ 165,000.00	\$ 330,000.00
5	Aggregate Subbase, CA-6, 4 Inch	SY	150	\$ 6.00	\$ 900.00
6	PCC Sidewalk, 5 Inch	SF	1750	\$ 15.00	\$ 26,250.00
7	Decking Expansion	SF	750	\$ 40.00	\$ 30,000.00
8	Site Dry Utilities (Gas, Elec, Communication)	LS	1	\$ 10,000.00	\$ 10,000.00
9	Site Restoration	LS	1	\$ 7,500.00	\$ 7,500.00
10	Allowance Items: Storm Detention, ADA update	LS	1	\$ 40,000.00	\$ 40,000.00
				SUBTOTAL:	\$ 472,100.00
				20% Contingency:	\$ 94,420.00
				Soft Costs	\$ 40,000.00
				TOTAL:	\$ 606,520.00

NOTES:
Anticipates the Paddle includes heating, electrical, and lighting

ENGINEER'S OPINION OF PROBABLE COST

Project Name: West Park Improvements

Location: West Park

Client: Wilmette Park District

GHA Project #: 5676.105

Prepared By: Jonathan Hagenow

Date: October 14, 2021

Checked By: Thomas A. Rychlik, P.E.

Date: October 14, 2021



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www.gha-engineers.com

Pickleball Courts

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Earth Excavation	CY	250	\$ 50.00	\$ 12,500.00
2	Tree Removal	EACH	6	\$ 500.00	\$ 3,000.00
3	Sidewalk Removal	SF	1400	\$ 5.00	\$ 7,000.00
4	Playground Removal	SF	4750	\$ 10.00	\$ 47,500.00
5	Pickleball Courts, Complete	EACH	8	\$ 55,000.00	\$ 440,000.00
6	PCC Sidewalk, 5 Inch	SF	1000	\$ 15.00	\$ 15,000.00
7	Electrical, Court Lighting	LS	1	\$ 80,000.00	\$ 80,000.00
8	Site Restoration	LS	1	\$ 7,500.00	\$ 7,500.00
9	Allowance Items: Storm Detention, ADA update	LS	1	\$ 40,000.00	\$ 40,000.00
SUBTOTAL:					\$ 652,500.00
20% Contingency:					\$ 130,500.00
Soft Costs					\$ 55,000.00
TOTAL:					\$ 838,000.00

Building Expansion

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Building Expansion	SF	1300	\$ 550.00	\$ 715,000.00
2	Decking Expansion, Small Expansion Limits	SF	1000	\$ 40.00	\$ 40,000.00
3	Decking Expansion, Large Expansion Limits	SF	5250	\$ 40.00	\$ 210,000.00
4	Allowance Items: Storm Detention, ADA update	LS	1	\$ 40,000.00	\$ 40,000.00
SUBTOTAL:					\$ 1,005,000.00
20% Contingency:					\$ 201,000.00
Soft Costs					\$ 105,000.00
TOTAL:					\$ 1,311,000.00

NOTES:
Pending attorney evaluation of easement provisions

*Since Gewalt-Hamilton Associates Inc. Has No Control Over the Cost of Labor, Materials, or Equipment, or Over the Contractor's Methods of Determining Prices, or Over Competitive Bidding of Market Conditions, Opinions of Probable Costs, as Provided for Herein, Are to be Made on the Basis of Experience and Qualifications and Represent the Best Judgement as a Design professional Familiar with the Construction Industry. Gewalt-Hamilton Associates, Inc. Cannot and Does Not Guarantee That Proposals, Bids, or The Construction Costs Will Not Vary From Opinions of Probable Cost Prepared for the Owner.

2021 Paddle Courts	\$ 484,200.00
2022 Paddle Courts	\$ 606,520.00
Pickleball Courts	\$ 838,000.00
Building Expansion	\$ 1,311,000.00
Playground Replacement	\$ 375,000.00
Project Total:	\$ 3,614,720.00