



**Wilmette Park District
Committee of the Whole
Board of Park Commissioners**

Monday, March 20, 2023

6:30 pm – Mallinckrodt Community Center “Big Room”

AGENDA

1.0 COMMITTEE OF THE WHOLE CALLED TO ORDER

1.1 ROLL CALL

2.0 COMMUNICATIONS AND CORRESPONDENCE

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

4.0 NEW BUSINESS

5.0 ONGOING DISTRICT PROJECTS

5.1 CONSIDERATION OF WALLACE BOWL RESTORATION – DEFINING PHASE

5.2 GILLSON PARK COMPREHENSIVE PLAN – PLANNING PHASE

5.3 CONSIDERATION OF PICKLEBALL COURTS – PLANNING PHASE

5.4 LANGDON SHORELINE PROTECTION PROJECT – EXECUTION PHASE

5.5 SOLAR PANEL PROJECT AT CRC – EXECUTION PHASE

5.6 WEST PARK PADDLE IMPROVEMENTS – EXECUTION PHASE

5.7 COMMUNITY PLAYFIELDS BATHROOM PROJECT – EXECUTION PHASE

5.8 KEAY NATURE CENTER PATH RENOVATION – EXECUTION PHASE

5.9 LAKEVIEW CENTER RENOVATION – EXECUTION PHASE

6.0 OPERATIONAL REPORTS

6.1 ADMINISTRATIVE DEPARTMENT

6.11 MEMORIAL PROGRAM AND LANDSCAPE PLANS

6.2 FINANCE DEPARTMENT

6.21 FEBRUARY 2023 INCOME STATEMENT – TOTAL DISTRICT

6.3 RECREATION DEPARTMENT

6.4 PARKS AND PLANNING DEPARTMENT

7.0 ADJOURN TO CLOSED SESSION

MOVE TO ADJOURN TO CLOSED SESSION FOR THE DISCUSSION OF THE APPOINTMENT, EMPLOYMENT, COMPENSATION, DISCIPLINE, PERFORMANCE, OR DISMISSAL OF A SPECIFIC EMPLOYEE OF THE DISTRICT, INCLUDING HEARING TESTIMONY ON A COMPLAINT LODGED AGAINST AN EMPLOYEE OF THE DISTRICT OR AGAINST LEGAL COUNSEL TO DETERMINE ITS VALIDITY, IN ACCORDANCE WITH SECTION 2(c)1 OF THE OPEN MEETINGS ACT.

8.0 RECONVENE COMMITTEE OF THE WHOLE MEETING

9.0 ADJOURNMENT

If you are a person with a disability and need special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Director's Office at 847-256-6100.

Wilmette Park District **Policy for Public Comment**

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

From: [Patrick Duffy](#)
To: [Michelle Parson](#)
Subject: Fw: [External] WilmPkFrds - Status of WPD Trees
Date: Wednesday, March 15, 2023 2:11:24 PM

Please include in MOnday's packet.

[Patrick Duffy](#)

[Commissioner](#)
[Wilmette Board of Parks](#)

From: info@wilmetteparkfriends.org <info@wilmetteparkfriends.org>
Sent: Wednesday, March 15, 2023 1:36 PM
To: Patrick Duffy <pduffy@wilpark.org>
Cc: Steve Wilson <swilson@wilpark.org>; Kristi Solberg <ksolberg@wilpark.org>; Wilson, Dannielle (BerryDunn) <dwilson@berrydunn.com>
Subject: [External] WilmPkFrds - Status of WPD Trees

TO: Wilmette Park Board Commissioners

Dear Patrick,

In talking with staff at the Village I have some statistics that should be compared with similar figures from the WPD, if available.

- 1 - The village is responsible for and has inventoried approximately 17,500 trees by species and location that they are responsible for.
- 2 - They currently have a plan to try to prune these trees every 6-8 years
- 3 - Each year they plant approximately 300 trees.
- 4 - Each year they remove approximately 250 trees.
- 5 - They use a software program called "Tree Keeper" by Davey Trees to keep track of their "inventory".
- 6 - It is to be hoped that a tree inventory and maintenance plan will be part of the CMP.
- 7 - Does the WPD have equivalent data and systems? If so, please provide me with those numbers/information. I prefer to make this request informally, but if necessary I am happy to submit a FOIA request.

Contact:

Wilmette Park Friends
c/o Walter L. Keats
2514 Laurel Ln.
Wilmette, IL 60091

Tel: 847-256-7706

Emails: info@wilmetteparkfriends.org
walter.keats@asia1on1.com

Please note that if you wish to send a response to this email to all the recipients (i.e., "reply all"), please just reply to "info@wilmetteparkfriends.org" with that request and it will be forwarded to everyone on the list. Sorry if this is cumbersome.

From: [Jen Marzouk](#)
To: [Pickle Ball](#)
Cc: [Lindsay Anderson](#); [Cecilia Clarke](#); [Patrick Duffy](#); [Allison Frazier](#); [Julia Goebel](#); [Kara Kosloskus](#); [Mike Murdock](#); [Steve Wilson](#)
Subject: [External] pickleball
Date: Friday, March 17, 2023 7:15:01 AM
Attachments: [Pickle Letter - Final.pdf](#)

Please see the attached letter from the homeowners in the northwest corner of the Community Playfield.

Thank you,
Jen Marzouk
2625 Marian Lane, Wilmette

March 16, 2023

To whom it may concern,

As Wilmette residents, we enjoy a broad range of recreational opportunities facilitated by the Wilmette Park District and its staff and Board. From the new path for relaxing walks through the park to organized soccer leagues for children, we appreciate the attention given to providing for the ever changing interests and needs of those in our community. As neighbors of the Community Playfield, we were apprehensive about the proposal to convert tennis courts to Pickleball courts. However, the comments from Pickleball players at the February 16 Park District Board meeting helped us understand the value of adding dedicated Pickleball courts to the broad range of amenities offered by the WPD. We were also glad to hear the comments from the commissioners, recognizing the validity of our concerns about noise, the paving of greenspaces and stormwater issues.

The undersigned neighbors of the Community Playfield [*please see Map A*] would like to voice our support for the proposed conversion of tennis courts into dedicated Pickleball courts, conditioned upon the understanding that the WPD will create and enforce rules and regulations to mitigate the negative effects on the neighbors' use and enjoyment of their property – including but not limited to noise mitigation, hours of operation, music, lighting, parking, and traffic.

However, we strongly oppose the construction of new tennis courts to the north, as currently proposed. Based on our own informal observations, the courts are not frequently filled to capacity. This is supported by data from the WPD records analyzed by Walter Keats. While the Community Playfield courts are popular, between June and October of 2021, the courts were reserved an average of only 3.1 hours per court, per day. Removing three of the six courts would be a reduction of only 15% of Wilmette's outdoor tennis courts (10% if the indoor courts are considered). As the tennis courts in other parks have even fewer hours of reservations per court, per day (some less than two hours per day) it seems clear that the demand would be easily absorbed by the remaining seventeen outdoor tennis courts located throughout Wilmette – in addition to the eight indoor courts at Centennial. The addition of three more courts is environmentally unsound and an unwarranted expense.

We are also concerned about the environmental destruction that will be caused by the construction of the proposed new northern courts. Using the current courts as a guide for dimensions, the new courts would take up 18,600 square feet of what is now a grassy park. The grass and shade is enjoyed not just by those who live in this corner of the park, but by a steady flow of walkers, D39 students in PE, runners, dog owners, families playing catch, snowshoers, and cross country skiers.

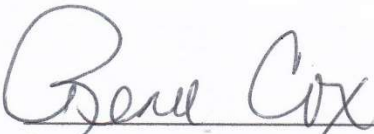
At the February 16 meeting, many expressed concern over the flooding and stormwater issues in this area. The area is so frequently flooded that several of the families even have names for the little lake. We

appreciate that the Commissioners expressed sincere concern regarding the stormwater issues and assured that the problem would be mitigated, but just because flooding can be averted does not mean that an area should be paved. It should be noted that the exact area that would become the new courts has had constant standing water since early February [photos A through E]. Neighbors report how frequently their sump pumps run (and the short lifespan of sump pumps in our homes) when compared to those of other homes where we have lived, confirming how saturated the ground is stormwater which heightens our concerns. We urge that no additional square footage of impervious surface is constructed.

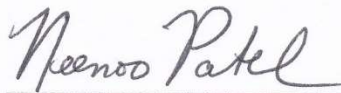
Additionally, there are a number of mature trees that would need to be removed to make room for the paving in an area where multiple mature trees have already been removed in the last several years. Not a single new tree has been planted to replace the removed trees. As the lifecycle of the still standing trees will naturally progress with time, we worry that no thought is being given to providing trees for future generations of park users. Over the years we have been assured by WPD staff that new trees are coming, but none have ever materialized. Please see Photo F, showing flooded park where mature trees used to absorb the water that now pools close to homes.

The new courts would also be very close to homes. While proximity to homes was taken into account when discussing the location of the Pickleball courts, it is unclear if the distance between the new tennis courts and neighboring homes was considered.

Thank you for your time and consideration,



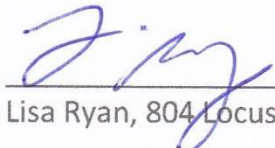
Renee Cox, 730 Locust Road



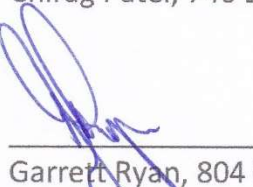
Neenoo Patel, 746 Locust Road




Chirag Patel, 746 Locust Road



Lisa Ryan, 804 Locust Road



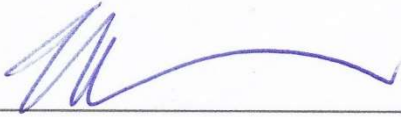
Garrett Ryan, 804 Locust Road



Nicole Larson, 2639 Marian Lane



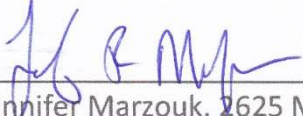
John Larson, 2639 Marian Lane



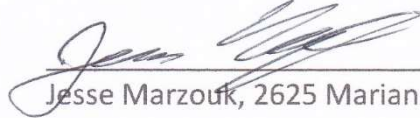
Ellen Caicedo, 2629 Marian Lane



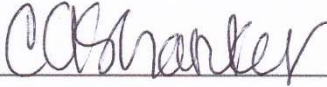
Gus Caicedo, 2629 Marian Lane



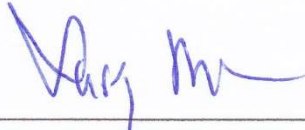
Jennifer Marzouk, 2625 Marian Lane



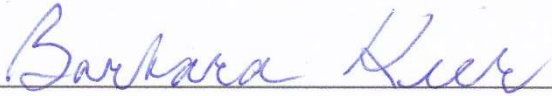
Jesse Marzouk, 2625 Marian Lane



Cindy Shanker, 2615 Marian Lane



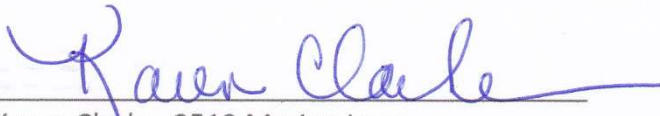
Larry Shanker, 2615 Marian Lane



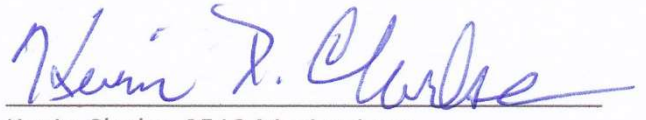
Barbara Keer, 2601 Marian Lane



Carol Rogulski, 2533 Marian Lane



Karen Clarke, 2519 Marian Lane

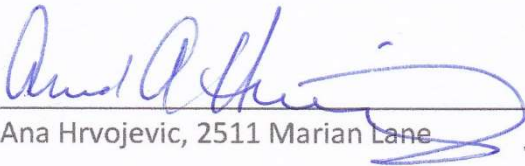


Kevin Clarke, 2519 Marian Lane

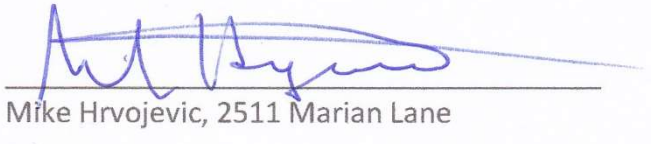
Sally Hager intends to sign when she is
done quarantining with Covid
Sally Hager, 2525 Marian Lane



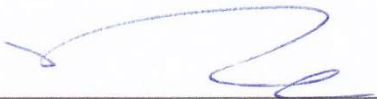
John Hager, 2525 Marian Lane



Ana Hrvojevic, 2511 Marian Lane



Mike Hrvojevic, 2511 Marian Lane



Richard Tye, 2539 Marian Lane

Sue Pechter intends to sign when she
returns to Wilmette
Sue Pechter, 2609 Marian Lane

Photo A: stormwater in The Community Playfield (February 9, 2023)



Photo B: stormwater in The Community Playfield, a full day after the rain ended (February 10, 2023)



Photo C: stormwater in The Community Playfield (February 20, 2023)



Photo D: stormwater in The Community Playfield (February 27, 2023)



Photo E: stormwater in The Community Playfield (March 12, 2023)



Photo F: stormwater pooling where mature trees have been removed – the mound from one tree clearly visible in the marked area



From: [Jen Marzouk](#)
To: [Pickle Ball](#)
Cc: [Lindsay Anderson](#); [Cecilia Clarke](#); [Patrick Duffy](#); [Allison Frazier](#); [Julia Goebel](#); [Kara Kosloskus](#); [Mike Murdock](#); [Steve Wilson](#)
Subject: [External] pickleball petition
Date: Friday, March 17, 2023 12:37:03 PM
Attachments: [petition with cover letter.pdf](#)

Please see the attached petition from Wilmette residents.

Thank you,
Jen Marzouk

March 16, 2023

Please see the petition below. Due to the short time frame, we were only able to collect signatures on one occasion. The signatories were not people we sought out because we knew they agreed with us, but random people I approached around the community not knowing their position on the issue. I spoke to 23 people, 20 of whom signed with enthusiasm.

Thank you,

On behalf of the northwest neighbors of the Community Playground,






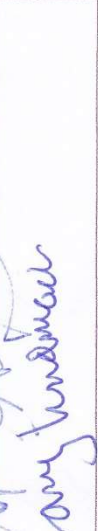
Jennifer Marzouk,
2625 Marian Lane

To whom it may concern,

I support the proposed conversion of two to three tennis courts in the Community Playground into dedicated Pickleball courts. I ask that in providing this recreational opportunity to our community, the Wilmette Park District Board do their upmost to mitigate the negative effects on the neighbors' use and enjoyment of their property – including but not limited to noise mitigation, enforcing hours of operation, and regulation of music, lighting, parking, and traffic.

However, I oppose the construction of new tennis courts to the north, as currently proposed. The addition of three more courts is environmentally unsound and an unwarranted expense when the demand for outdoor tennis can be easily absorbed by the remaining seventeen outdoor tennis courts located throughout Wilmette.

Thank you for your time and consideration,





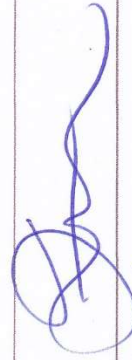



signature	printed name	address
	Peggy Dwyer	2714 Blackhawk Rd Wilmette IL
	Janice Rosenthal	540 Hunter Court Wilmette
	Ronald Rosenthal	"
	Larry Lindmark	7520 Marian Lane Wilmette WI

To whom it may concern,

I support the proposed conversion of two to three tennis courts in the Community Playfield into dedicated Pickleball courts. I ask that in providing this recreational opportunity to our community, the Wilmette Park District Board do their upmost to mitigate the negative effects on the neighbors' use and enjoyment of their property – including but not limited to noise mitigation, enforcing hours of operation, and regulation of music, lighting, parking, and traffic.

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Thank you for your time and consideration,









signature	printed name	address
	Penny Valdes	241 Vista Dr. Wilmette, IL 60091
	Julie Saltzman	411 Squidway Wilmette, IL 60091
	PALOMA SAMOTNY	247 Locust Road Wilmette, IL 60091
	Ebru Unel Barin	3144 Greenleaf Ave Wilmette, IL 60091
	EMRE SUCU	1431 MAPLE AVE WILMETTE, IL 60091
	SWAN SUCU	4
	Melissa Koss	1223 Elmwood Ave Wilmette, IL 60091
	Beth Haffner	2849 Birchwood Ave Wilmette

To whom it may concern,

I support the proposed conversion of two to three tennis courts in the Community Playfield into dedicated Pickleball courts. I ask that in providing this recreational opportunity to our community, the Wilmette Park District Board do their utmost to mitigate the negative effects on the neighbors' use and enjoyment of their property – including but not limited to noise mitigation, enforcing hours of operation, and regulation of music, lighting, parking, and traffic.

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Thank you for your time and consideration,

signature	printed name	address
	J. Paige Loczi	713 Greenwood Ave Wilmette, 60091
	Berna Feres	2101 KENILWORTH AVE WILMETTE 60091
	Jenny Sloan	1336 Central ave Wilmette IL 60091
	Berna Santos Monteiro	1104 Ashland Ave.
	Margie Guidarelli	1514 SPENCER WILMETTE IL 60091
	Nicolas Tananilus	111 PARK AVE WILMETTE
	Jacqueline Brislin	230 10th St. Wilmette
	Joseph Valdes	241 Vista Dr., Wilmette

Memorandum



Date: March 17, 2023

To: Board of Park Commissioners;
Commissioner Michael Murdock, President
Commissioner Kara Kosloskus, Vice President
Commissioner Julia Goebel
Commissioner Cecilia Clarke
Commissioner Allison Frazier
Commissioner Patrick Duffy
Commissioner Lindsay Anderson

From: Steve Wilson, Executive Director

Cc: Kristi Solberg, Superintendent of Parks and Planning
Emily Guynn, Superintendent of Recreation
Sheila Foy, Superintendent of Finance
Liz Cox, Superintendent of Human Resources & Risk Management

Re: Ongoing District Projects

This memo is a written update for the Committee of the Whole (COW) regarding ongoing projects at the District that are reflected on the COW agenda. As each agenda item is called, staff will summarize the information in this memo and add any new information since the memo was written. Please note that due to other agenda items, and minimal new information since last month on many projects, most items are marked as deferred on the agenda.

4.1 Consideration of Wallace Bowl Renovation

At the last Ouilmette Foundation meeting, Andy Tinucci of Woodhouse Tinucci Architects presented a first look at the results of the structural, masonry, landscape, and audio/visual experts, along with some high level budget estimates for their consideration as they have expressed an interest in helping fund the project. As a result of this conversation, the presentation is going to be augmented with additional data and presented to the Board of Park Commissioners at the next Regular Board Meeting.

4.2 Gillson Park Comprehensive Plan

No new update from last month.

4.3 Consideration of Pickleball Courts

At the meeting on Monday evening, two concepts and pricing estimates will be presented by staff for Community Playfields. The first concept will be the same one as has been discussed where the southern bank of existing tennis courts would be converted to pickleball courts, and a new bank of tennis courts would be built north of the existing northern bank of tennis courts. The

second concept would be to convert two of the tennis courts in the southern bank of existing tennis courts, keeping one tennis court in this bank, and not building any new courts north of the existing northern bank of tennis courts. This would effectively reduce the number of tennis courts to four in total, three in the northern bank, and one in the southern bank, and provide six pickleball courts in the southern bank. This would eliminate the need for additional pavement in the park, but would reduce the number of tennis courts. Staff has reviewed our operations and feel we can facilitate all of our programming and league play a little differently to maintain everything we currently offer with just four courts. Having fewer tennis courts very likely will impact Regina Dominican's use of the courts for their tennis team as well as reduce available open plan court time at this location. Please see both layouts and price estimates attached.

4.4 Langdon Shoreline Protection Project

SmithGroup will be at the April Committee of the Whole meeting to present their progress on both a temporary access solution for the start of this summer as well as the long range plans as directed by the board previously. They are working on both plans concurrently. With this said, the temporary access concept is on track as SmithGroup was able to create a concept that stayed above the historical high water mark, allowing for a quicker and lesser review process by regulatory agencies.

4.5 Solar Panel Project at CRC

New legislation has been passed in Illinois limiting the number of years for a solar installation contract. As with any new legislation, it takes time to fully understand what it means and how it will work in practice. Once we have a full understanding of this legislation, we will resume the discussion around the agreement to install solar panels at the Community Recreation Center.

4.6 West Park Paddle Improvements

The permits for the construction are still under review with the Village of Wilmette. We are hopeful that work will begin in the next couple weeks keeping the project on track.

4.7 Community Playfields Bathroom Project

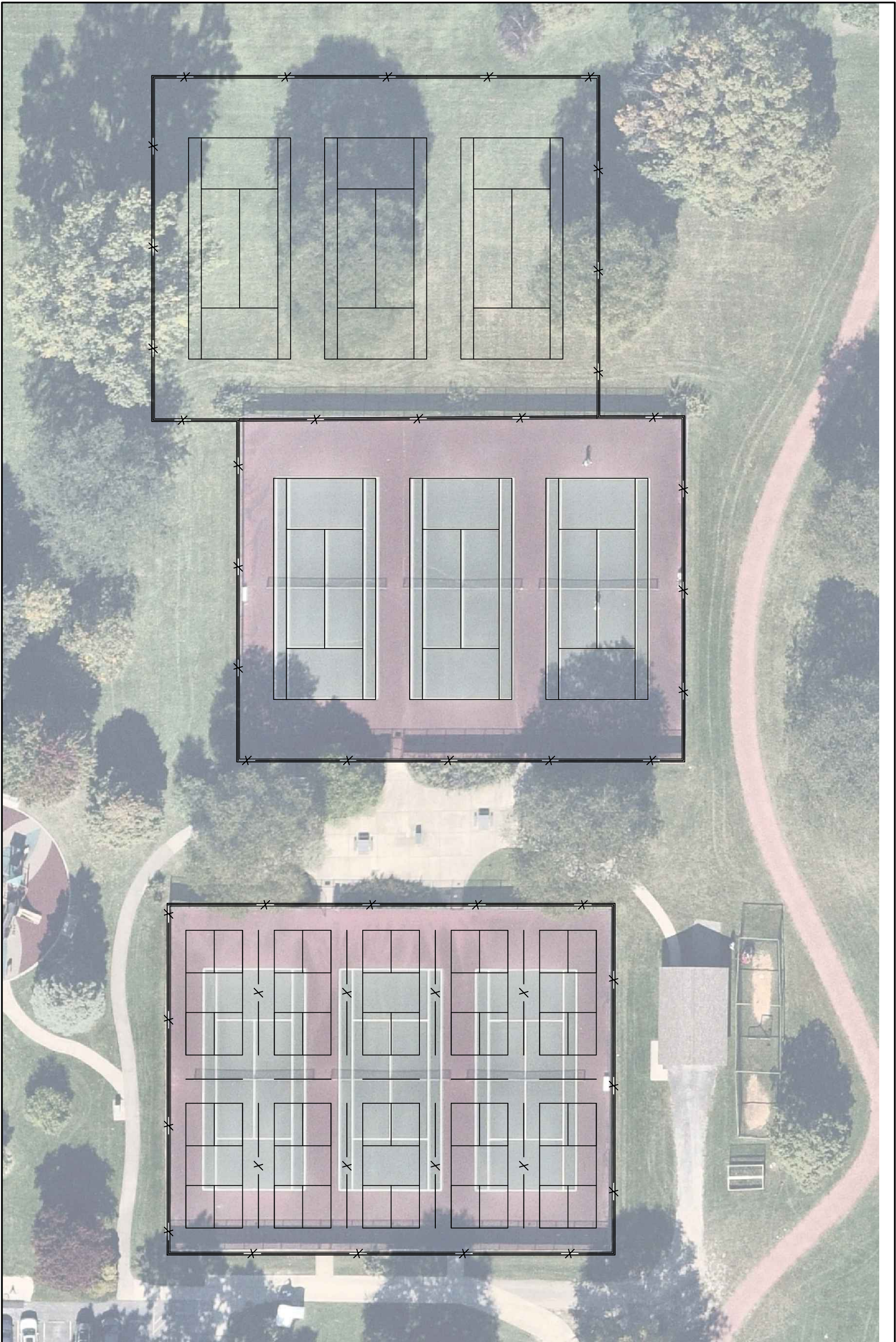
No new update from last month.

4.8 Keay Nature Center Renovation

While there is no new update from last month in regard to the work at Keay, I would like to inform the community that the Board of Park Commissioners will be holding a ribbon cutting for the new path at Keay Nature Center on April 22, 2023 at 10 am. This will also kickoff a new Earth Day Event that will run until noon.

4.9 Lakeview Center Renovation

No new update from last month.



ENGINEER'S OPINION OF PROBABLE COST

Project Name: Community Play Field Tennis/Pickleball Courts
Location: 702 Locust Road, Wilmette, IL 60091
GHA Project #: 5676.103
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: January 9, 2023



CONSULTING ENGINEERS

625 Forest Edge Drive, Vernon Hills, IL 60061
TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

CPF TENNIS/PICKLEBALL COURT RECONSTRUCTION

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
TENNIS COURTS					
1	Mobilization	LS	1	\$ 45,000.00	\$ 45,000.00
2	Earth Excavation, Complete	LS	1	\$ 30,000.00	\$ 30,000.00
3	Erosion Control Measures	LS	1	\$ 2,500.00	\$ 2,500.00
4	Tree Removal	EA	4	\$ 1,000.00	\$ 4,000.00
5	Removal of Tennis Net Foundations, Nets, and Anchors	EA	6	\$ 250.00	\$ 1,500.00
6	Pavement Removal, Full-Depth	SY	2200	\$ 10.00	\$ 22,000.00
7	Remove Fence, Gates, and Foundations	LF	560	\$ 10.00	\$ 5,600.00
8	Underdrain, Perforated PVC, 4 Inch	LF	1030	\$ 40.00	\$ 41,200.00
9	Cleanout Assembly, Complete, Special	LS	8	\$ 1,000.00	\$ 8,000.00
10	18" Ribbon Curb	LF	1030	\$ 75.00	\$ 77,250.00
11	PCC Base Course, 7 Inch (Concrete Patch)	SY	290	\$ 60.00	\$ 17,400.00
12	Tensor TriAX TX 130S Geotechnical Fabric, Special	SY	4350	\$ 2.00	\$ 8,700.00
13	Glaspave 25 Engineering Paving Mat, Special	SY	4350	\$ 3.50	\$ 15,225.00
14	Aggregate Base Course, Type B, CA-6, 8 Inch (Courts)	SY	4350	\$ 15.00	\$ 65,250.00
15	Hot Mix Asphalt Surface Course, IL-9.5, N30	TON	640	\$ 130.00	\$ 83,200.00
16	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	580	\$ 110.00	\$ 63,800.00
17	Sidewalk Removal and Replacement (Allowance)	SF	50	\$ 30.00	\$ 1,500.00
18	Vinyl Coated Chain Link Fence, 4 Foot	LF	130	\$ 100.00	\$ 13,000.00
19	Vinyl Coated Chain Link Fence, 10 Foot	LF	560	\$ 130.00	\$ 72,800.00
20	Vinyl Coated Chain Link Fence, 4-Foot by 10-Foot	EA	2	\$ 2,500.00	\$ 5,000.00
21	Tennis Court Net and Net Post Assembly, Special	EA	12	\$ 1,500.00	\$ 18,000.00
22	Court Color Coat, Special	SY	500	\$ 15.00	\$ 7,500.00
23	Windscreen	LF	560	\$ 15.00	\$ 8,400.00
24	Site Restoration	LS	1	\$ 7,500.00	\$ 7,500.00
				SUBTOTAL:	\$ 542,825.00
PICKLEBALL COURTS					
25	Mobilization	LS	1	\$ 27,500.00	\$ 27,500.00
26	Earth Excavation, Complete	LS	1	\$ 30,000.00	\$ 30,000.00
27	Erosion Control Measures	LS	1	\$ 2,500.00	\$ 2,500.00
28	Removal of Tennis Net Foundations, Nets, and Anchors	EA	6	\$ 250.00	\$ 1,500.00
29	Pavement Removal, Full-Depth	SY	2260	\$ 10.00	\$ 22,600.00
30	Remove Fence, Gates, and Foundations	LF	590	\$ 10.00	\$ 5,900.00
31	Underdrain, Perforated PVC, 4 Inch	LF	560	\$ 40.00	\$ 22,400.00
32	Cleanout Assembly, Complete, Special	LS	4	\$ 1,000.00	\$ 4,000.00
33	18" Ribbon Curb	LF	560	\$ 75.00	\$ 42,000.00

ENGINEER'S OPINION OF PROBABLE COST

Project Name: Community Play Field Tennis/Pickleball Courts
Location: 702 Locust Road, Wilmette, IL 60091
GHA Project #: 5676.103
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: January 9, 2023



CONSULTING ENGINEERS

625 Forest Edge Drive, Vernon Hills, IL 60061
TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

CPF TENNIS/PICKLEBALL COURT RECONSTRUCTION

34	PCC Base Course, 7 Inch (Concrete Patch)	SY	160	\$	60.00	\$	9,600.00	
35	Tensor TriAX TX 130S Geotechnical Fabric, Special	SY	2220	\$	2.00	\$	4,440.00	
36	Glaspave 25 Engineering Paving Mat, Special	SY	2220	\$	3.50	\$	7,770.00	
37	Aggregate Base Course, Type B, CA-6, 8 Inch (Courts)	SY	2220	\$	15.00	\$	33,300.00	
38	Hot Mix Asphalt Surface Course, IL-9.5, N30	TON	250	\$	130.00	\$	32,500.00	
39	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	310	\$	110.00	\$	34,100.00	
40	Sidewalk Removal and Replacement (Allowance)	SF	50	\$	30.00	\$	1,500.00	
41	Vinyl Coated Chain Link Fence, 4 Foot	LF	450	\$	100.00	\$	45,000.00	
42	Vinyl Coated Chain Link Fence, 10 Foot	LF	560	\$	130.00	\$	72,800.00	
43	Vinyl Coated Chain Link Gate, 4-Foot by 10-Foot	EA	4	\$	2,500.00	\$	10,000.00	
44	Tennis Court Net and Net Post Assembly, Special	EA	20	\$	1,500.00	\$	30,000.00	
45	Court Color Coat, Special	SF	2220	\$	15.00	\$	33,300.00	
46	Windscreen	LF	560	\$	15.00	\$	8,400.00	
47	Site Restoration	LS	1	\$	7,500.00	\$	7,500.00	
							SUBTOTAL:	\$ 428,610.00

CONSTRUCTION SUB-TOTAL: \$ 971,435.00

20% Contingency \$ 194,287.00

Construction Total: \$ 1,165,722.00

Supplemental Topography \$ 5,000.00

Soil Borings / Pavement Cores: \$ 3,000.00

Site Design: \$ 105,000.00

Permitting: \$ 5,000.00

Construction Observation: \$ 130,000.00

Soft Costs: \$ 248,000.00

Project Total: \$ 1,413,722.00

*Since Gewalt-Hamilton Associates Inc. Has No Control Over the Cost of Labor, Materials, or Equipment, or Over the Contractor's Methods of Determining Prices, or Over Competitive Bidding of Market Conditions, Opinions of Probable Costs, as Provided for Herein, Are to be Made on the Basis of Experience and Qualifications and Represent the Best Judgement as a Design professional Familiar with the Construction Industry. Gewalt Hamilton Associates, Inc. Cannot and Does Not Guarantee That Proposals, Bids, or The Construction Costs Will Not Vary From Opinions of Probable Cost Prepared for the Owner.



ENGINEER'S OPINION OF PROBABLE COST

Project Name: Community Play Field Tennis/Pickleball Courts
Location: 702 Locust Road, Wilmette, IL 60091
GHA Project #: 5676.103
Prepared By: John Bradley
Checked By: Thomas A. Rychlik
Date: March 17, 2023



CONSULTING ENGINEERS

625 Forest Edge Drive, Vernon Hills, IL 60061
TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

CPF TENNIS/PICKLEBALL COURT RECONSTRUCTION OPTION 'D'

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
Northern Courts					
1	Mobilization	LS	1	\$ 21,000.00	\$ 21,000.00
2	Earth Excavation, Complete	LS	1	\$ 30,000.00	\$ 30,000.00
3	Erosion Control Measures	LS	1	\$ 5,000.00	\$ 5,000.00
4	Removal of Tennis Net Foundations, Nets, and Anchors	EA	6	\$ 500.00	\$ 3,000.00
5	Pavement Removal, Full-Depth	SY	2200	\$ 10.00	\$ 22,000.00
6	Remove Fence, Gates, and Foundations	LF	560	\$ 10.00	\$ 5,600.00
7	Underdrain, Perforated PVC, 4 Inch	LF	600	\$ 40.00	\$ 24,000.00
8	Cleanout Assembly, Complete, Special	LS	4	\$ 1,000.00	\$ 4,000.00
9	12" Ribbon Curb	LF	560	\$ 45.00	\$ 25,200.00
10	PCC Base Course, 7 Inch (Concrete Patch)	SY	160	\$ 60.00	\$ 9,600.00
11	Tensor TriAX TX 130S Geotechnical Fabric, Special	SY	2100	\$ 2.00	\$ 4,200.00
12	Glaspave 25 Engineering Paving Mat, Special	SY	2100	\$ 3.50	\$ 7,350.00
13	Aggregate Base Course, Type B, CA-6, 8 Inch (Courts)	SY	2100	\$ 15.00	\$ 31,500.00
14	Hot Mix Asphalt Surface Course, IL-9.5, N30	TON	240	\$ 130.00	\$ 31,200.00
15	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	300	\$ 110.00	\$ 33,000.00
16	Sidewalk Removal and Replacement (Allowance)	SF	500	\$ 30.00	\$ 15,000.00
17	Vinyl Coated Chain Link Fence, 10 Foot	LF	560	\$ 130.00	\$ 72,800.00
18	Vinyl Coated Chain Link Fence, 4-Foot by 10-Foot	EA	4	\$ 2,500.00	\$ 10,000.00
19	Tennis Court Net and Net Post Assembly, Special	EA	6	\$ 1,500.00	\$ 9,000.00
20	Windscreen	LF	560	\$ 15.00	\$ 8,400.00
21	Court Color Coat, Special	SY	2100	\$ 15.00	\$ 31,500.00
22	Site Restoration	LS	1	\$ 2,500.00	\$ 2,500.00
				SUBTOTAL:	\$ 349,850.00
				20% Contingency	\$ 69,970.00
				Construction Sub-total:	\$ 419,820.00
Southern Courts					
23	Mobilization	LS	1	\$ 20,000.00	\$ 20,000.00
24	Earth Excavation, Complete	LS	1	\$ 30,000.00	\$ 30,000.00
25	Erosion Control Measures	LS	1	\$ 5,000.00	\$ 5,000.00
26	Removal of Tennis Net Foundations, Nets, and Anchors	EA	6	\$ 500.00	\$ 3,000.00
27	Pavement Removal, Full-Depth	SY	2100	\$ 10.00	\$ 21,000.00
28	Remove Fence, Gates, and Foundations	LF	560	\$ 10.00	\$ 5,600.00
29	Underdrain, Perforated PVC, 4 Inch	LF	680	\$ 40.00	\$ 27,200.00
30	Cleanout Assembly, Complete, Special	EA	4	\$ 1,000.00	\$ 4,000.00
31	12" Ribbon Curb	LF	680	\$ 45.00	\$ 30,600.00

ENGINEER'S OPINION OF PROBABLE COST

Project Name: Community Play Field Tennis/Pickleball Courts
Location: 702 Locust Road, Wilmette, IL 60091
GHA Project #: 5676.103
Prepared By: John Bradley
Checked By: Thomas A. Rychlik
Date: March 17, 2023



CONSULTING ENGINEERS

625 Forest Edge Drive, Vernon Hills, IL 60061
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www.gha-engineers.com

CPF TENNIS/PICKLEBALL COURT RECONSTRUCTION OPTION 'D'

32	PCC Base Course, 7 Inch (Concrete Patch)	SY	200	\$	60.00	\$	12,000.00
33	Tensor TriAX TX 130S Geotechnical Fabric, Special	SY	2100	\$	2.00	\$	4,200.00
34	Glaspave 25 Engineering Paving Mat, Special	SY	2100	\$	3.50	\$	7,350.00
35	Aggregate Base Course, Type B, CA-6, 8 Inch (Courts)	SY	2100	\$	15.00	\$	31,500.00
36	Hot Mix Asphalt Surface Course, IL-9.5, N30	TON	240	\$	130.00	\$	31,200.00
37	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	290	\$	110.00	\$	31,900.00
38	Sidewalk Removal and Replacement (Allowance)	SF	50	\$	30.00	\$	1,500.00
39	Vinyl Coated Chain Link Fence, 4 Foot	LF	130	\$	100.00	\$	13,000.00
40	Vinyl Coated Chain Link Fence, 10 Foot	LF	680	\$	130.00	\$	88,400.00
41	Vinyl Coated Chain Link Gate, 4-Foot by 10-Foot	EA	3	\$	2,500.00	\$	7,500.00
42	Tennis Court Net and Net Post Assembly, Special	EA	10	\$	1,500.00	\$	15,000.00
43	Court Color Coat, Special	SF	2100	\$	15.00	\$	31,500.00
44	Windscreen	LF	560	\$	15.00	\$	8,400.00
45	Site Restoration	LS	1	\$	2,500.00	\$	2,500.00
						SUBTOTAL:	\$ 432,350.00
						20% Contingency	\$ 86,470.00
						Construction Sub-total:	\$ 518,820.00

Construction Total:	\$ 938,640.00
Supplemental Topography	\$ 5,000.00
Soil Borings / Pavement Cores:	\$ 3,000.00
Site Design:	\$ 105,000.00
Permitting:	\$ 5,000.00
Construction Observation:	\$ 130,000.00
Soft Costs:	\$ 248,000.00
Project Total:	\$ 1,186,640.00

*Since Gewalt-Hamilton Associates Inc. Has No Control Over the Cost of Labor, Materials, or Equipment, or Over the Contractor's Methods of Determining Prices, or Over Competitive Bidding of Market Conditions, Opinions of Probable Costs, as Provided for Herein, Are to be Made on the Basis of Experience and Qualifications and Represent the Best Judgement as a Design professional Familiar with the Construction Industry. Gewalt Hamilton Associates, Inc. Cannot and Does Not Guarantee That Proposals, Bids, or The Construction Costs Will Not Vary From Opinions of Probable Cost Prepared for the Owner.



Memorandum

Date: March 20th, 2023
To: Board Members
From: Kristi Solberg
cc: Steve Wilson
Re: Landscape Plans

The Parks and Planning Department will be utilizing the Landscape Plans to plant 100 trees and add plant beds within our Parks in 2023.

Trees

This spring we will plant 48 trees within Vattmann, Howard, Community Playfields, Hibbard, Maple and Centennial Parks.

- Vattmann-8 trees
- Howard-4 trees
- Community Playfields-16 trees
- Hibbard-10 trees
- Maple-2 trees
- Centennial-8 trees

Landscape beds

The Parks and Planning team will be working on the landscape beds within Community Playfields, West Park, Mallinckrodt, Centennial, Community Recreation Center and the Lakeview Center.

- Community Playfields-paint the irrigation box and install plant material around the box
- West Park-landscape work around the platform tennis courts
- Mallinckrodt-removal of invasive plants and fill in bare spaces with plant material
- Centennial-east entrance/exit near pool-install planting bed
- Community Recreation Center-install plant material in bare spaces within parking lot islands
- Lakeview Center-install plant material on the south and west sides of the building

Memorial Program

Per the board's discussion at the last Committee of the Whole meeting, staff have provided a

prior memo that compiled research regarding other District's memorial program. That information follows this memo.

Memorandum



Date: March 16, 2022
To: Steve Wilson, Executive Director
From: Catherine Serbin, Executive Administrative Assistant
Re: Memorial Program Comparison by Park District

As part of ongoing discussions within the Financial Planning and Policy Committee, staff has solicited local Park Districts to obtain comparison information with respect to their Memorial Programs. Of the 20 Park Districts contacted, 16 Park Districts responded to this inquiry. Please see the attached spreadsheet for the full comprehensive data.

Key takeaways and information gathered from conversations are highlighted below:

- The majority of Park Districts are moving away from physical plaques at the base of the trees due to unintended consequences such as problems mowing the lawn, vandalism and “ownership” concerns – i.e., the purchaser feels they own the tree they have donated to the Park District.
- In lieu of a physical plaque at the base of the tree, many Park Districts have implemented a “Leaf Tree” in their administrative office or primary recreation center to memorialize those for whom the tree was donated for.
- There are few options to consider when assessing the physical plaque at the base of the tree. Most Park Districts affix a plaque into a stone base next to the tree. There are also wood options in which a plaque is affixed onto a piece of wood. Please reference the attached pictures.
- Costs for new trees vary from \$175 to \$1,250. The reason for this variance is primarily due to the type of tree and the location at which the tree will be planted.
- Park Districts such as Glencoe and Des Plaines have found success in creating an “Adopt a Tree” program. This allows an individual to adopt an existing tree in the park and attach a plaque to it at little cost to the Park District as the Park District is not installing a new tree. That tree is also established whereas a new tree may not survive. Glencoe has netted roughly \$60,000 through this approach. They also allow individuals to adopt other items such as a drinking fountain, park bench, rink seats, picnic tables, etc. While I am not advocating for this program to become a revenue stream, it is something worth considering.
- Planting should occur two times a year in fall and spring as this gives a new tree the best chance of survival. Warranties for new trees range between 1-20 years.
- Park benches seem to be a popular donation request as well with prices ranging from \$1,000-\$5,000 for a new bench. Plaques are most always included in the price as well as a sizable warranty in the event the bench is damaged.
- Separate from a bench warranty, there are some Park Districts that only allow the individual to memorialize their loved one via a bench plaque for a designated amount of time. After that time, the individual is either allowed to “purchase” the bench again or their plaque will be mailed back to them. The bench then goes up for adoption.

- A small minority of Park Districts allow for brick memorials. These prices range from \$50-\$250. It can be burdensome to find a place for these bricks unless there is already a designated “brick area” commonly found in places like a Veteran’s Memorial, etc. It can also be expensive to have a company come out and personally engrave a brick. Often times, Park Districts lose money implementing memorial bricks.
- There are unique donation options available such as Oak Park’s Daffodil plantings as yellow is the color of remembrance. A variety of shrub and flower beds may also be donated in someone’s honor in Rolling Meadows. Naperville allows individuals to commemorate someone special with a 10”x10” home plate-shaped plaque, customized with a message. These plaques are \$500 and installed on the outer press box wall. Mount Prospect offers a bronzed ground stake to be donated and placed in their golf course.

Existing Memorial Plaques at Gillson Park



Comparison Plaques



Existing Bench at Gillson Park with Comparison Samples



Brick Memorial Sample Suggestions



HONORING THE SERVICE AND SACRIFICE OF VETERANS AND THEIR FAMILIES.

Memorial Park is the only park in Arlington exclusively dedicated to veterans. Each year, the Memorial Day Parade ends at Memorial Park where the entire community gathers to honor all veterans.

Located at Fremont and Chestnut Streets, Memorial Park has roots deep in Arlington history. In 1883, Civil War veteran, Dr. John Best, donated land for a "Soldiers Memorial" - a tribute to those who had served and sacrificed for the Union. In 1925, the Park was renamed "Memorial Park" and dedicated to honoring the sacrifice of all veterans throughout our history.

In 2006, the Veterans Memorial Committee worked with the Park District and others to rebuild Memorial Park. The beautiful new design features the Eternal Flame, US Military Service Seals; a timeline of the conflicts; and commemorative bricks to honor the service and sacrifice of any veteran.

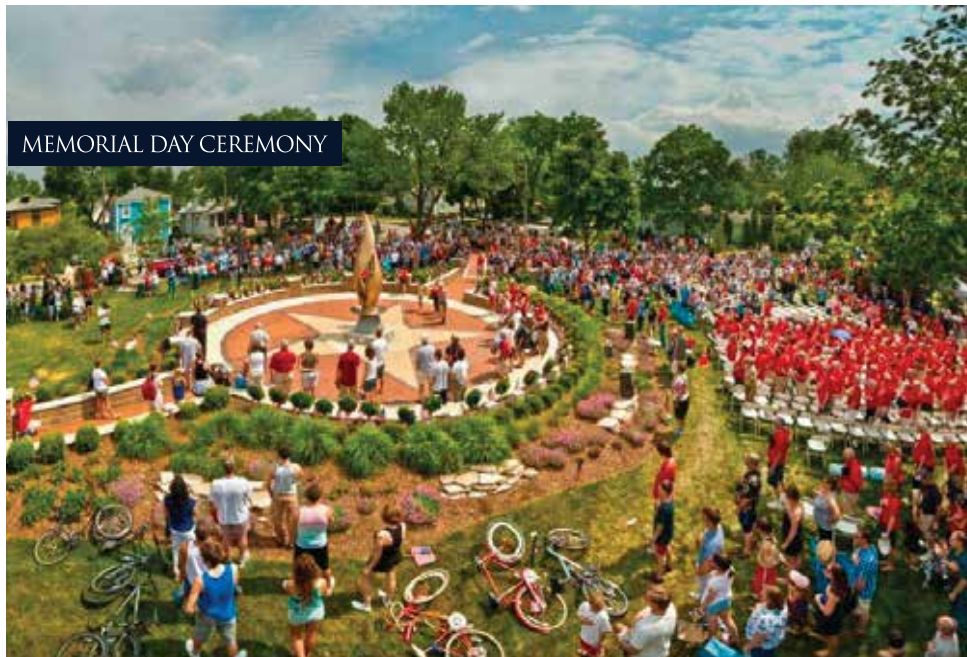
To date, over 600 individual veterans are honored at Memorial Park.

ARLINGTON'S FALLEN HEROES

A special section of Memorial Park is dedicated to honoring any Fallen Hero. These commemorative bricks are placed at the base of the Eternal Flame facing the inscription "Because Of Our Heroes And Their Families, Freedom Survives". Included in the Fallen Hero section are bricks for Arlington's Fallen Heroes - the 58 young men from our town who died in the service of our Nation from the Civil War to Afghanistan. You can view detail on each Arlington Fallen Hero by reading the bricks at the Park or logging onto ahpd.org (click on Memorial Park).

Any veteran from anywhere can be honored at Memorial Park. Simply purchase a Commemorative Brick, and it will be placed at Memorial Park.

More information, go to ahpd.org and click on the Memorial Park icon. For questions, please call Greg Padovani, Chairman of the Veterans Memorial Committee at 847-392-9113 or ahparkfoundation.org or contact the Arlington Heights Park District at 847-577-3000.



Honor and Remember Any Veteran or Current Military Personnel...

Please use the order form on the back for your contributions.

Engraved Commemorative Bricks



4x8

8x8

4x8 BRICK ★ \$100 (\$75 for a keepsake replica)
ANY FALLEN HERO (FROM ANYWHERE)

4x8 BRICK ★ \$100 (\$75 for a keepsake replica)
ANY U.S. VETERAN OR CURRENT MILITARY PERSONNEL

4x8 BRICK ★ \$150 (\$75 for a keepsake replica)
NON-MILITARY INDIVIDUALS, FAMILIES OR OTHERS

8x8 BRICK ★ \$500 (\$200 for a keepsake replica)
ANY U.S. VETERAN OR CURRENT MILITARY PERSONNEL OR FAMILIES, BUSINESSES, CIVIC GROUPS OR OTHERS

Engraved paver bricks honoring veterans will be placed in the central plaza on a first-come, first-served basis. To receive the veteran discount, veteran status must be included in brick text.

Bricks from civilians will be placed in the east or west entrances or the west picnic area as space permits.

Mounted Plaques



6x9 PLAQUE ★ \$2,000
FAMILIES, BUSINESSES, CIVIC GROUPS OR OTHERS

Commemorative plaques will be mounted on the west or east entrance seating walls.

Donations

BUSINESSES, CIVIC GROUPS, FAMILIES OR OTHERS
Donors are encouraged to contact Veterans Memorial Committee Chair Greg Padovani at 847.9113 or greg.padovani@gmail.com.

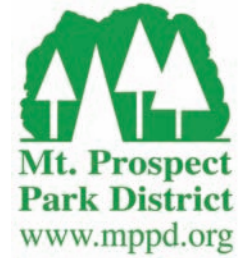
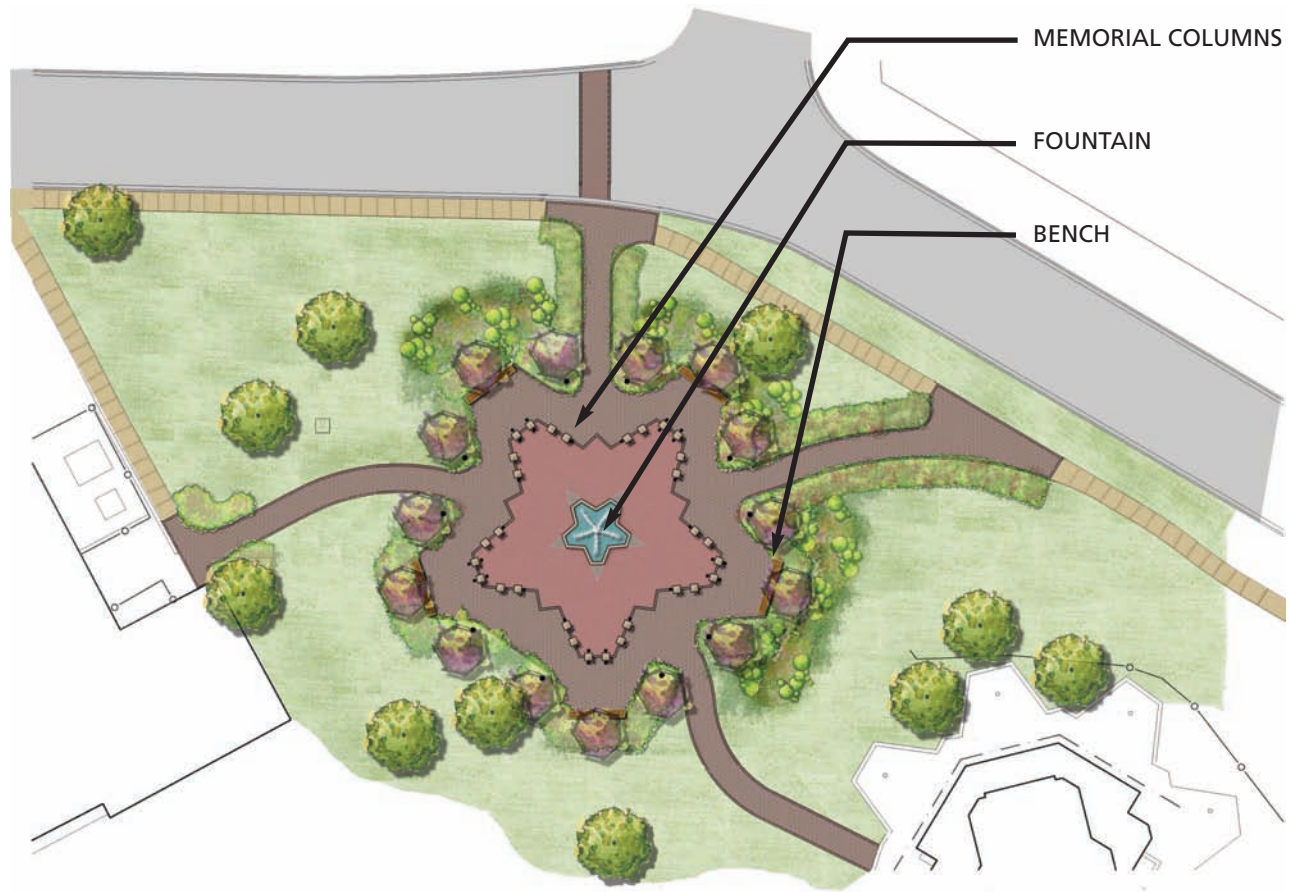
Get More Information Online...

Click the Memorial Park logo at ahparkfoundation.org.



Plans are in place to construct a lasting and beautiful tribute to U.S. veterans and current military personnel. The design will integrate the current band shell into a serene and dignified setting worthy of those who will be commemorated.

The site will be adjacent to the Veterans Memorial Band Shell in Lions Memorial Park. It has been designed as a tranquil, contemplative setting featuring a fountain and columns for engraved bricks.



The Veterans Memorial Band Shell was officially dedicated in 1999 with the promise that it would be expanded some time in the future.

THE FUTURE HAS NOW ARRIVED!

A limited number of bricks and commemorative benches will be available for purchase.

- 4" x 8" Engraved Bricks\$250.00
- 8" x 8" Engraved Bricks\$450.00
- Memorial Bench (with engraved plaque)\$5,000.00



For additional information call Mt. Prospect Park District at 847-255-5380 or visit www.mppd.org/veteransmemorial





[Home](#) [Daffodil Memorials](#)

[Visit the Conservatory](#) [Programs & Events](#) [Rentals](#) [COVID Updates](#) [Support Us](#)



Daffodil Memorials

Daffodils mark the arrival of spring in our parks. Yellow is the color of remembrance. They are resilient and return with a burst of color each Spring signifying hope, renewal and beauty. Donate a gift to have spring bulbs planted in someone's honor or memory at Austin Gardens, Scoville Park or Oak Park Conservatory. This is an incredible way to honor, celebrate and remember loved ones while help our gardens grow.

With a minimum donation of \$250, the Oak Park Conservatory will plant daffodils at one of the three park locations of your choice. Make a gift in honor of someone special and have the choice to volunteer to plant the bulbs at one of our volunteer planting sessions. Planting sessions occur October/November each year. If you are interested in participating please contact us at 708-725-2400.



Exact location of your bulbs in the park location of your choice will not be specified. No plaques will be placed for the bulb plantings. Daffodil memorial gifts are fully tax-deductible.

[Donate Now!](#)



[Governmental Partners](#)



[Important Documents](#)



Remembrance PROGRAM

GIVE A GIFT, CREATE A MEMORY

The Naperville Park District's Remembrance Program provides a visible and meaningful way to commemorate a special event such as a wedding, anniversary or birth of a child. It also makes a wonderful memorial to a loved one.

Several remembrance/dedication options with varying fees are offered:

TREE PLANTED IN A PARK • PARK BENCH
PICNIC TABLE • SMALL SHELTER
KNOCH PARK MEMORIAL FIELD PLAQUE



REMEMBRANCE TREES

For a fee of \$750, a tree is planted at a park of the donor's choosing, based on a list of available locations provided by the Park District. A custom solid bronze plaque also accompanies each tree.

The Park District provides an approved tree species list. The identified trees are well-suited to the overall environment and soil conditions. Staff can assist the donor in selecting the park and type of tree.

Trees that are chosen for planting are 2-1/2"–3" in diameter since young trees this size have the best chance of survival after planting. Trees are typically planted in the spring or fall, in conjunction with the Park District's planting schedule.

In the event that a donor's tree dies within five years of planting, the Park District will replace it at no additional cost. If it dies after five years, the donor will be given the opportunity to purchase a replacement tree. The Park District will maintain the associated plaque for as long as the tree remains in place.

The donor provides a personalized message (based on maximum number of characters) for the solid 5"x6 1/2" bronze plaque that is installed at the base of the tree.



Benefits of Planting Trees

Trees provide many environmental benefits:

- They absorb carbon dioxide (CO2) and convert it into the oxygen we breathe
- The roots of trees often trap pollutants that would normally contaminate ground water
- Trees hold soil in place and falling leaves return nutrients to the ground
- Trees assist in climate control, reduce air conditioning costs and air pollution
- Trees provide shelter and breeding places for wildlife

REMEMBRANCE BENCHES, PICNIC TABLES AND SMALL PICNIC SHELTERS

Enhance a playground or neighborhood park by dedicating one of these amenities to honor someone special.

Individuals interested in purchasing a commemorative bench, picnic table or shelter should contact the District for additional information regarding available locations, styles of structures and related costs.



Each of these options also includes a custom engraved, commemorative, solid bronze plaque to recognize the individual(s) being honored.

KNOCH PARK MEMORIAL FIELD

Does the sport of baseball hold special meaning for your family? Commemorate someone special with a stately 10"x10" home plate-shaped plaque, customized with your message (based on maximum number of characters); plaques are \$500 each. Plaques are installed on the outer press box wall with a larger plaque recognizing the location as Knoch Park Memorial Field.



FOR MORE INFORMATION

If you are interested in finding out more about the Remembrance Program or would like to purchase any of the Remembrance options, please call **630-848-5010** or email info@napervilleparks.org and include "Remembrance Program" in the subject line.



Naperville Park District™



napervilleparks.org

ORDER FORM

Memorial Tree - \$500
Includes planting, mulch, fertilizer, maintenance, 10-year guarantee, tree monument, Community Center plaque and certificate. *Please check the tree you wish to purchase in the description area.*

Memorial Bench - \$1000
Includes a 20-year warranty and a 3" x 10" memorial plaque.

Name of person purchasing tree or bench _____

Address _____

Phone _____

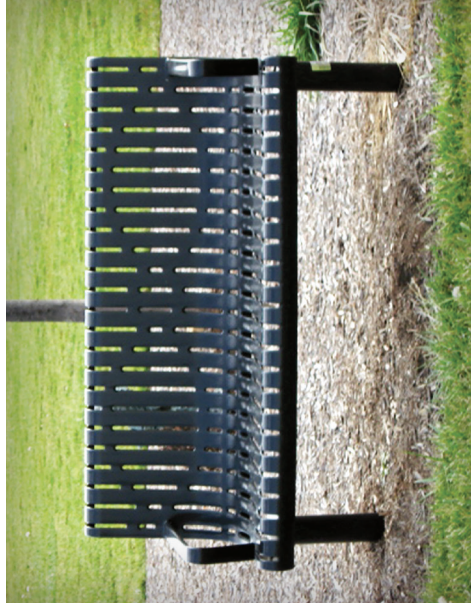
Email _____

This purchase is a: gift for or in memory of _____

To whom should we forward the certificate? _____

Name _____

Address _____



Continued on other side...

The Bolingbrook Park District Memorial Tree and Bench Program can be purchased to commemorate people, organizations, or special events. Trees can also make for a unique gift for a special friend or relative.

Memorial trees will be recorded on a display located in the Annerino Community Center lobby. A 3" x10" commemorative plaque is located at the base of each tree, and a personalized certificate suitable for framing will be issued.

Trees can be purchased anytime, however, planting will only take place in the spring or fall. The price is \$500 and the trees are guaranteed to live 10 years. In the event a Memorial tree dies, a new tree (same variety and size as originally planted) will be installed by the Park District.

Memorial benches are a wonderful way to pay tribute to a loved one while helping to beautify the park district. A parks representative will meet with you to discuss location of the bench. Price is \$1000 and includes a 20-year warranty. A 3"x10" memorial plaque at the base of the bench is included. Order time is 6-8 weeks and two weeks for installation from time of receipt of the bench.

Interested in purchasing a Memorial Tree or Bench? Please complete the attached order form and payment and send it to:

- Bolingbrook Park District
301 Recreation Drive
Bolingbrook, IL 60440

or drop off at:

- Annerino Community Center
201 Recreation Drive
- or
- Bolingbrook Recreation
& Aquatic Complex
200 Lindsey Lane.

**If you have any questions, please call
(630) 739-4696.**



CONIFERS - Early fall planting

- White Pine:** Native to Illinois. Important habitat and food source for many birds, mammals, caterpillars, butterflies and moths. 50'-70'.
- Colorado Spruce (blue or green):** Commonly known as blue spruce, available in blue or green needle variety. Stately pyramidal tree. 50' to 60'.
- Black Hills Spruce:** Native to North America. Important habitat for song birds. 20'-40' tall, 10-15' wide.
- Bald-cypress:** Native to Illinois. Unlike most conifers, bald-cypress needles change to a rust color in the fall and drop in the winter. Important habitat and food source for small mammals and birds. Will grow 50'-70' tall, 20'-30' wide.
- White Fir:** This pyramidal shaped tree offers soft, blue-green foliage. Also known as concolor fir, it grows to 30'-50' tall with a 20'-30' spread.





SHADE AND ORNAMENTAL TREES

- American Elm (New Harmony):** Native to Illinois. Important habitat and food source for many birds, mammals, caterpillars, butterflies and moths. 70' x 65'. Yellow fall leaves.
- Amelancnier (Serviceberry):** Native to Illinois. Available in single or multi-stem. Food source for birds, mammals and pollinators. White flowers, red-orange fall leaves. 15'-25' tall.
- Autumn Blaze Maple:** Upright habit with a fast growth rate, has green summer color changing to scarlet red. Spring/fall planting.
- "China Snow" Peking Lilac:** Rounded growth habit. Food source for butterflies, hummingbirds and pollinators. White flowers, yellow fall leaves. 15'-30 tall.
- Kentucky Coffeetree:** Native to Illinois. Red-brown to black seed pods offer striking contrast to yellow leaves in Fall. Can reach 60'-75' in height and is adaptable to many soils. Fall planting.

- Tuliptree:** Native to Southern Illinois. Important habitat and food source for pollinators, hummingbirds, sapsuckers, songbirds and small mammals. Tulip shaped, bright green leaves change to yellow in fall with tulip-like flowers on mature trees. Spring planting.
- Red Oak (Chinkapin, Red, Shingle, Hill's):** Native to Illinois. Important habitat and food source for birds, mammals, pollinators and insects. Oaks are used by hundreds of species of moths and caterpillars. Work with horticulturist to select best species for the planting site.
- White Oak (Bur, White, Swamp White):** Native to Illinois. Important habitat and food source for birds, mammals, pollinators and insects. Oaks are used by hundreds of species of moths and caterpillars. Work with horticulturist to select best species for the planting site.
- Winter King Hawthorn:** Wide-spreading 20' to 25' tall tree with white spring flowers and nice silvery bark; fall color is yellow with tiny red fruit. Spring planting.

- Ironwood:** A 20'-30' tall tree for sun or shade; the leaves turn yellow in fall and often persist into winter. Spring/fall planting.
- Crabapple:** Fall planting.
- Prairiefire:** 20' x 20'; dark, reddish-green foliage with red buds and rose flowers and red persistent fruit.
- White, Pink or Rose/Red:** 20' x 20'; Short trees that are best known for their abundant spring flowers and their colorful fall fruit. Work with horticulturist to select variety.
- Pekin Lilac:** Graceful, upright growth habit reaching 15'-20'; fragrant white flower in June and exfoliating bark adds interest. Spring/fall planting.
- Red Bud:** Multi-stemmed or low branched small tree growing 20'-30' tall; 25'-30' wide; pink/purple flower; yellow leaves in fall. Native to Illinois.
- Sycamore / London Planetree:** Native to Illinois. Pyramidal grown habit. Important habitat and food source for birds, small mammals, and pollinators. 70'-100' tall.

Please check the park you wish to have the tree planted in:

- | | |
|--|---|
| <input type="checkbox"/> Balstrode Park | <input type="checkbox"/> Lily Cache Sportsfields |
| <input type="checkbox"/> Blackhawk Pond | <input type="checkbox"/> West Campus |
| <input type="checkbox"/> Bradford Park | <input type="checkbox"/> Pathways Pond |
| <input type="checkbox"/> Bulldog Park | <input type="checkbox"/> Plimmer Park |
| <input type="checkbox"/> Central Park | <input type="checkbox"/> Poplar Park |
| <input type="checkbox"/> Century Park | <input type="checkbox"/> Prairie Trails |
| <input type="checkbox"/> Champions Park | <input type="checkbox"/> Remington Lakes Sports Complex |
| <input type="checkbox"/> Community Park | <input type="checkbox"/> River Hills Park |
| <input type="checkbox"/> Drafke Park | <input type="checkbox"/> Rotary Park |
| <input type="checkbox"/> Freedom Park | <input type="checkbox"/> Schrader Park |
| <input type="checkbox"/> Indian Boundary | <input type="checkbox"/> St. Francis Park |
| <input type="checkbox"/> Indian Chase Meadows | <input type="checkbox"/> Sunset Park |
| <input type="checkbox"/> Ivanhoe Park | <input type="checkbox"/> Veterans Park |
| <input type="checkbox"/> Jaycee Park | <input type="checkbox"/> Volunteer Park |
| <input type="checkbox"/> Liberty Park | <input type="checkbox"/> Winston Woods |
| <input type="checkbox"/> Lilac Park | <input type="checkbox"/> Wipfler Park |
| <input type="checkbox"/> Lily Cache Greenway | |
| <input type="checkbox"/> Lily Cache Sportsfields | |

(The planting location in a park shall be mutually determined by the Park District and Purchaser)





Wilmette Park District
Revenue and Expense Statement
For the Month Ending February 28, 2023

Total District	Through February 28			YTD Variance		Total Year Budget 2023
	Actual 2022	Actual 2023	Budget 2023	Actual to Budget		
				\$	%	
Revenue						
Property Taxes	\$1,360,093	\$82,335	\$45,377	\$36,959	81.4%	\$7,405,276
Daily Fees	62,905	71,701	55,893	15,808	28.3%	2,155,593
Fee Revenue	1,859,006	2,998,919	2,945,845	53,073	1.8%	12,071,400
Membership Fees	394,039	510,488	241,379	269,109	111.5%	2,934,187
Rental Revenue	852,270	775,698	784,076	(8,378)	-1.1%	2,667,891
Retail Sales	14,090	15,218	19,299	(4,080)	-21.1%	228,577
Miscellaneous Revenue	<u>57,000</u>	<u>97,623</u>	<u>44,710</u>	<u>52,913</u>	118.3%	<u>583,107</u>
Total Revenue	\$4,599,404	\$4,551,982	\$4,136,579	\$415,403	10.0%	\$28,046,031
Expenses						
Salaries & Wages	\$1,097,424	\$1,267,600	\$1,418,277	(150,677)	-10.6%	\$11,865,196
Employee Benefits	314,856	328,202	399,895	(71,693)	-17.9%	2,889,937
Contract Services	389,509	479,095	667,621	(188,526)	-28.2%	4,440,752
Utilities	68,864	70,882	138,735	(67,852)	-48.9%	1,055,416
Supplies	89,007	78,498	168,967	(90,469)	-53.5%	1,335,886
Equipment and Repairs	<u>45,997</u>	<u>35,460</u>	<u>69,856</u>	<u>(34,396)</u>	-49.2%	<u>389,461</u>
Operating Expenses	\$2,005,657	\$2,259,739	\$2,863,351	(\$603,613)	-21.1%	\$21,976,647
Operating Surplus (Deficit)	\$2,593,747	\$2,292,243	\$1,273,228	\$1,019,016	80.0%	\$6,069,384
Non-Operating Revenue						
Bond Proceeds	\$0	\$0	\$0	\$0	N/A	\$0
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>
Total Non-Operating Revenue	\$0	\$0	\$0	\$0	N/A	\$0
Non-Operating Expenses						
Capital	188,991	275,474	79,558	195,916	246.3%	13,141,373
Capital - Special Recreation	11,429	657	16,668	(16,011)	-96.1%	107,000
Debt Service	0	0	0	0	N/A	1,469,352
Capital Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>
Total Non-Operating Expenses	\$200,420	\$276,131	\$96,226	\$179,905	187.0%	\$14,717,725
Net Non-Operating Surplus (Deficit)	(\$200,420)	(\$276,131)	(\$96,226)	(\$179,905)	187.0%	(\$14,717,725)
Total Expenses	<u>\$2,206,077</u>	<u>\$2,535,870</u>	<u>\$2,959,578</u>	<u>(\$423,708)</u>	-14.3%	<u>\$36,694,372</u>
Net Surplus (Deficit)	\$2,393,327	\$2,016,112	\$1,177,001	\$839,111	71.29%	(\$8,648,341)

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
FEBRUARY 28, 2023**

Location		Project Name	Project Description	2023 Budget	2023 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date	Updates for February/March
ADMINISTRATION OFFICE		Comprehensive Plan	Includes Facility Condition Assessment	200,000	-	-	200,000	Year Long	
ADMINISTRATION OFFICE		Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	125,304	-	46,714	78,590	Year Long	
ADMINISTRATION OFFICE		Computer Software	Computer software (MS Office and etc.)	152,054	-	45,124	106,932	Year Long	
ADMINISTRATION OFFICE	Administration Vehicle	Ford Explorer	Budgeted for in 2022 - purchase completed in 2023	-	56,331	56,331	-	Q1	Complete
CENTENNIAL COMPLEX	Aquatics	Concession stand ice maker	Replacement of ice maker for concession stand	3,100	-	-	3,100	Q1	Ordered - April arrival
PARKS DEPARTMENT		Paint Sprayer	Replacement for 2 paint sprayers	17,500	(343)	17,157	-	Q1	Complete
PARKS DEPARTMENT		Production Mower	Adding a production mower	115,000	-	-	115,000	Q1	Completed - waiting on final invoice
PARKS DEPARTMENT		Ford Maverick			30,619	30,619		Q1	Complete
WILMETTE GOLF CLUB		Cutting Units for Mowers	Replace of reels on fairway mowers	30,000	-	-	30,000	Q1	
WILMETTE GOLF CLUB		Electric Utility Vehicles	Heavy duty utility car replacement	45,000	-	-	45,000	Q1	
WILMETTE GOLF CLUB		Greens Aerifier	Equipment replacement schedule	38,000	-	-	38,000	Q1	
WILMETTE GOLF CLUB		Provonos Articulating Trailer	Dump trailer for landscape materials/projects	12,000	-	-	12,000	Q1	
WILMETTE GOLF CLUB		Range Netting Pole and Fence Maintenance	Net and Cable Maintenance / High lift work	10,000	-	-	10,000	Q1	
WILMETTE GOLF CLUB		Skid Loader	Replacement - 20 Year Old Machine	65,000	-	-	65,000	Q1	
WILMETTE GOLF CLUB		Turf Roller	Greens Roller for Surface smoothness	24,000	-	-	24,000	Q1	
CENTENNIAL COMPLEX	Aquatics	Activity Pool Liner	Repair activity pool shell and install a PVC liner	150,000	-	-	150,000	Q2	Ordered - May installation
COMMUNITY REC CENTER	General Building	Drinking Fountains	Replace five drinking fountains in Gymnastics	10,500	-	-	10,500	Q2	Ordered - April arrival
COMMUNITY REC CENTER	Center Fitness Club	Fitness sconce lights	Replace sconce wall light with LED fixtures	8,000	-	-	8,000	Q2	Ordered - April arrival
COMMUNITY REC CENTER	General Building	Front Walkway Lights	Replacement of front walkway lights	12,000	-	-	12,000	Q2	Ordered, some have arrived targeting April installation
COMMUNITY REC CENTER	Center Fitness Club	Studio Equipment Replacement	Ongoing replacement of group exercise studio equipment	5,000	-	-	5,000	Q2	
GILLSON PARK	Beach House	Beach House Locks	Auto locks for bathrooms	30,000	-	-	30,000	Q2	Ordered week of 3/8, May install
GILLSON PARK	Cargate	Cargate Security Cameras	Installation of security cameras in the cargate structure	5,200	-	-	5,200	Q2	3 Camera's will be ordered the week of 3/6. West Park will install, targeting May completion
GILLSON PARK	Park	Water fountain and bottle filler	Bottle filler and drinking fountain near the Beach House	25,000	-	-	25,000	Q2	ordering in March, may install
KEY NATURE CENTER	Park	Pave Pathways	Create (fixing) the accessible path at Key Park	-	957	957	-	Q2	2022 project that will finish in 2023 and require additional capital spending
MALLINCKRODT CENTER		Irrigation System	Upgrading and repairs to current irrigation system	30,000	-	-	30,000	Q2	Reviewing pricing and more research
MALLINCKRODT CENTER		Replace Building Automation	Heating and cooling control system	18,000	-	-	18,000	Q2	Completed - waiting on final invoice
MALLINCKRODT CENTER		Seal Coat Back Lot		5,000	-	-	5,000	Q2	Opening bids 03/21
MAPLE PARK		Additional Amenities	Adding playhouses and features to appeal to younger children	30,000	-	-	30,000	Q2	Collecting information
PARKS DEPARTMENT		Enclosed Trailer		15,000	-	-	15,000	Q2	On target to order in March
PARKS DEPARTMENT		Event Stage	Large Event Stage	150,000	-	-	150,000	Q2	
PARKS DEPARTMENT		Key System	A new keying system that allows us to make keys and locks in house. Cost for equipment and to do west park and golf	27,000	-	8,313	18,687	Q2	Completed - waiting on final invoice
PARKS DEPARTMENT		LED Light Upgrades	For various facilities	20,000	-	3,138	16,862	Q2	Ongoing
PARKS DEPARTMENT		Portable stage	Portable Stage for events - elevated platform replacement	10,000	(254)	9,746	-	Q2	Complete
PARKS DEPARTMENT		Shop Tools	Tire Balancer	10,000	-	-	10,000	Q2	Obtaining quotes
PARKS DEPARTMENT		Stand Up Mower	Adding a stand up mower	9,000	-	-	9,000	Q2	Obtaining quotes
PARKS DEPARTMENT		Tents (20x20)	Two 20x20 tents with logo and light kit to start replacing current aging ones	20,000	-	18,161	1,839	Q2	Ordered
PARKS DEPARTMENT		West Park Improvement	Rework the office area to add more offices, replace bay doors, and replace failing infrastructure.	28,500	-	14,837	13,663	Q2	In progress
WILMETTE GOLF CLUB		Amenities on Course	New Tee Markers / Divot Boxes/ Directional stakes	30,000	-	-	30,000	Q2	
WILMETTE GOLF CLUB		Event Tent	Used for Golf Outings	15,000	-	-	15,000	Q2	
WILMETTE GOLF CLUB		Gate to Maintenance Road	Gate to restrict access to maintenance road	12,000	-	-	12,000	Q2	
WILMETTE GOLF CLUB		Golf Course Fountains or Water Features	Water aeration system/better water quality/course aesthetics	30,000	-	-	30,000	Q2	
WILMETTE GOLF CLUB		Ice Maker/Water Dispenser	replacement of countertop ice maker	7,800	-	-	7,800	Q2	Ordered
WILMETTE GOLF CLUB		Ice Makers	Replace large kitchen and large cart room ice makers	11,000	-	11,780	(780)	Q2	Ordered
WILMETTE GOLF CLUB		Maintenance Building Paint	Painting of Maintenance Facility	30,000	-	-	30,000	Q2	
WILMETTE GOLF CLUB		Nano Walls	Install Nano walls to the patio from restaurant	50,000	-	-	50,000	Q2	
WILMETTE GOLF CLUB		Resurface Driveway (Maintenance Facility)	Scheduled maintenance on maintenance drive	25,000	-	-	25,000	Q2	Will bid out in the spring
WILMETTE GOLF CLUB		Security Cameras	Adding for 2023	40,000	-	-	40,000	Q2	

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
FEBRUARY 28, 2023**

Location		Project Name	Project Description	2023 Budget	2023 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date	Updates for February/March
WILMETTE GOLF CLUB		Under counter refrigerator replacement	Replacement of two perlick under counter refrigerators	16,000	-	12,598	3,402	Q2	Ordered and 1 has arrived
CENTENNIAL COMPLEX	General Building	Emergency Light Generator	Replacement of current emergency light generator	20,000	-	-	20,000	Q3	Obtaining quotes
CENTENNIAL COMPLEX	General Building	Front Door	Replacement of Front Doors	50,000	-	-	50,000	Q3	Putting together a bid (scope of work)
CENTENNIAL COMPLEX	Tennis	Replace back drop curtains	Replace curtains between courts	75,000	-	-	75,000	Q3	Working with Tennis staff to complete - August timeline
CENTENNIAL COMPLEX	General Building	Replace Trane Unit #2	Last replaced 10/01/1997	175,000	-	-	175,000	Q3	Ordered, targeting August arrival
CENTENNIAL COMPLEX	General Building	Replace Trane Unit #3	Last replaced 10/01/1999	175,000	-	-	175,000	Q3	Ordered, targeting August arrival
CENTENNIAL COMPLEX	General Building	Seal Coat Community Parking Lot	Seal coat parking lot	60,000	-	-	60,000	Q3	Bid is going out 3/9/23
COMMUNITY REC CENTER	General Building	Concrete Soffits	Repair the concrete soffits that are falling apart at the CRC. They are a safety hazard because of falling concrete around the building.	28,800	-	-	28,800	Q3	Targeting April/early May project start
COMMUNITY REC CENTER	Gymnastics	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	43,373	-	-	43,373	Q3	
COMMUNITY REC CENTER	Center Fitness Club	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	30,000	-	-	30,000	Q3	
COMMUNITY REC CENTER	General Building	Main Entrance (south) Door Replacement	Replace whole store front main entrance and add scheduled locks	50,000	-	-	50,000	Q3	Awarded the bid, final measurements will be done next week
COMMUNITY REC CENTER	General Building	Replace McQuay Unit #10	last replaced 10/01/1997 - parts are no longer available as of 01/01/2021	170,000	-	-	170,000	Q3	Ordered, targeting August arrival
COMMUNITY REC CENTER	General Building	Replace Trane Unit #3	last replaced 07/01/1995	155,000	-	-	155,000	Q3	Ordered, targeting August arrival
COMMUNITY REC CENTER	General Building	West Door Replacement	Replace west main ECC door with new closers	25,000	-	-	25,000	Q3	Awarded the bid, final measurements will be done next week
GILLSON PARK	Sailing	Aquatics and Sailing Camp Equipment	Repairs and replacement of aquatics and sailing camp equipment	6,000	-	-	6,000	Q3	
GILLSON PARK	Beach House	Beach House Table/Chairs	Purchase commercial grade tables/chairs	41,942	-	-	41,942	Q3	Finalizing the order
GILLSON PARK	Lakeview	Lakeview Ice Maker	Replacement of ice maker	5,500	-	-	5,500	Q3	Will order after the Lakeview project is complete
GILLSON PARK	Sailing	Sailboats, Kayaks & Paddle Boards	Replacement of older vessels used on sailing beach	15,000	-	-	15,000	Q3	
HOWARD PARK		Service Drive Repave	Repaving the service drive	95,000	-	-	95,000	Q3	Will bid out in the spring 3/21
KEY NATURE CENTER		Parking Lot	Parking lot reconfiguration	45,000	-	-	45,000	Q3	Will bid out in the spring 3/21
LANGDON PARK		Shoreline Protection - Langdon	Material and Installation	1,700,000	-	-	1,700,000	Q3	March Board meeting update
MALLINCKRODT CENTER		Tuck-pointing	Brick wall around the building	27,450	-	-	27,450	Q3	Weather dependent, April or May
PARKS DEPARTMENT		Additional Pickleball Courts	Pickleball courts (4 with no lights)	300,000	-	-	300,000	Q3	Planning phase
PARKS DEPARTMENT		Athletic Fields	Football posts, soccer goals and nets	30,000	-	-	30,000	Q3	Posts will be ordered by end of March
PARKS DEPARTMENT		Electric Equipment	Leaf blowers, etc	15,000	-	-	15,000	Q3	Some have arrived, much is still on order
PARKS DEPARTMENT		Landscape Work	Planting plant materials (trees, shrubs etc.) in various parks	25,000	-	-	25,000	Q3	Targeting fall completion
PLATFORM TENNIS		Addition to the Hut	Adding to Hut to connect the new courts (South Decking and site work)	1,350,000	-	-	1,350,000	Q3	Targeting 3/20 start date, waiting on permit
PLATFORM TENNIS		Build 2 additional courts	Build 2 additional courts and parking lot	425,000	-	-	425,000	Q3	Targeting 3/20 start date, waiting on permit
PLATFORM TENNIS		Court Resurfacing	6 courts	50,000	-	-	50,000	Q3	Targeting 3/20 start date, waiting on permit
PLATFORM TENNIS		Furniture Replacement	Paddle hut furniture replacement	10,000	-	-	10,000	Q3	
PLATFORM TENNIS		Landscape Work	Including plantings and designs	50,000	-	-	50,000	Q3	Targeting fall completion
PLATFORM TENNIS		Northern Deck Extension		250,000	-	-	250,000	Q3	
WILMETTE GOLF CLUB		Seal Coat Clubhouse Parking Lot	Seal Coating and restriping of parking lot	18,000	-	-	18,000	Q3	Will bid out in the spring
PARKS DEPARTMENT		Outdoor Ice Rink	Location TBD (IGA Funds \$135k - Thornwood)		-	-	-	Q3	Staff has collected pricing - targeting Q3 completion
CENTENNIAL COMPLEX	Ice	Cooling Tower Move	Move the cooling tower to the ground (engineering and permitting only - move estimate based on engineer finding)	50,000	80,000	-	130,000	Q4	Received pricing last week - talking with Village about permitting
CENTENNIAL COMPLEX	Aquatics	Filter Media Change	Change Sand and laterals on pool filters	177,000	-	-	177,000	Q4	Bids came in at \$90k
CENTENNIAL COMPLEX	General Building	Roof Replacement (partial)	Partial replacement and repairs for the roof	120,000	-	-	120,000	Q4	waiting on cooling tower move
GILLSON PARK	Lakeview	Carrier Heater	last replaced 10/01/1987	15,000	-	-	15,000	Q4	
GILLSON PARK	Dog Beach	Dog Beach Fence	Refencing of the dog beach including gate replacement	100,000	-	-	100,000	Q4	
GILLSON PARK	Park	Lakefront Infrastructure Design Work	Comprehensive Plan Development	150,000	-	-	150,000	Q4	GHA is measuring to have a survey completed to help with the Public Process
GILLSON PARK	Park	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks	3,000,000	-	-	3,000,000	Q4	GHA is measuring to have a survey completed to help with the Public Process

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
FEBRUARY 28, 2023**

Location		Project Name	Project Description	2023 Budget	2023 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date	Updates for February/March
GILLSON PARK	Lakeview	Lakeview Center Furniture, Fixtures and Equipment	Furniture, Fixtures, Equipment and Installation	141,000	-	-	141,000	Q4	
GILLSON PARK	Lakeview	Lakeview Design Implementation	Implement Design Plan	1,745,000	-	-	1,745,000	Q4	
GILLSON PARK	Lakeview	Lakeview Design Planning	Full Building Design Plan	64,000	-	-	64,000	Q4	
GILLSON PARK	Lakeview	Lakeview Landscaping and Turf Restoration		16,000	-	-	16,000	Q4	
MALLINCKRODT CENTER		Lift Station	Replace nonfunctioning pumps and controls for the lift station	28,000	-	-	28,000	Q4	Obtaining pricing
PARKS DEPARTMENT		Aerator	2 added in 2022	35,000	-	-	35,000	Q4	Ordered 3/8
PARKS DEPARTMENT		Box Truck	replacing the current truck used to move sets and other items	55,000	-	-	55,000	Q4	Received no bids - rescoping
PARKS DEPARTMENT		Combination Trash/Recycling Containers (Various Parks)	Ongoing standardization of trash/recycling containers	10,000	-	-	10,000	Q4	Completed - waiting on final invoice
PARKS DEPARTMENT		Crew Cab Stake Bed Truck (#12)	Replacement of Parks truck 12	51,000	-	-	51,000	Q4	
PARKS DEPARTMENT		Dog Park Fencing	Install dog park fencing on ComEd leased property	49,350	-	-	49,350	Q4	
PARKS DEPARTMENT		Roller	Roller for Soft Surface Paths	45,000	-	-	45,000	Q4	Arrival in March
PARKS DEPARTMENT		Seeder Attachment	Replacement of tractor seeder attachment	15,000	-	-	15,000	Q4	Order for April
WILMETTE GOLF CLUB		Drainage Improvements	Materials for subsurface golf course drainage installs	12,000	-	-	12,000	Q4	
WILMETTE GOLF CLUB		Finish Basement of Golf House	Updates to usable living space	25,000	-	-	25,000	Q4	Planning phase
TOTAL				13,141,373	167,311	275,474	13,033,210		

PARKS DEPARTMENT**		ADA Accessibility (5.8 Levy)	ADA improvements	100,000	-	657	99,343	Year Long	
GILLSON PARK	ADA	Beach Mat Replacement (5.8 Levy)	Replacement of worn and damaged beach mats	7,000	-	-	7,000	Q2	
TOTAL				107,000	-	657	106,343		

TOTALS				13,248,373	167,311	276,131	13,139,553		
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