

# Wilmette Park District Committee of the Whole Board of Park Commissioners

Monday, January 22, 2024 6:30 pm – **Mallinckrodt "Big Room"** 

### <u>AGENDA</u>

- 1.0 COMMITTEE OF THE WHOLE CALLED TO ORDER
  - 1.1 ROLL CALL
- 2.0 COMMUNICATIONS AND CORRESPONDENCE
- 3.0 Public Comment/Recognition of Visitors
- 4.0 NEW BUSINESS
  - 4.1 Presentation: Gillson Landscape Plan Update Upland Design
- 5.0 ONGOING DISTRICT PROJECTS
  - 5.1 WALLACE BOWL RESTORATION
  - 5.2 GILLSON PARK COMPREHENSIVE PLAN
  - 5.3 Langdon Shoreline Protection Project
  - 5.4 SOLAR PANEL PROJECT AT CRC
  - 5.5 LAKEVIEW CENTER RENOVATION
- 6.0 OPERATIONAL REPORTS
  - 6.1 ADMINISTRATIVE DEPARTMENT
  - 6.2 FINANCE DEPARTMENT
  - 6.3 RECREATION DEPARTMENT
  - 6.4 PARKS AND PLANNING DEPARTMENT
- 7.0 ADJOURNMENT

If you are a person with a disability and need special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Director's Office at 847-256-6100.

# Wilmette Park District Policy for Public Comment

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

- 1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
- 2 During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
- 3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
- 4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
- 5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
- 6. Personnel matters will not be addressed during "Recognition of Visitors."
- 7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
- 8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
- Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

# Wilmette Park District Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

- 1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
- 2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
- 3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
- 4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
- 5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to <a href="mailto:publiccomment@wilpark.org">publiccomment@wilpark.org</a> per the time constraints outlined above.

From: To: Subject: Date:

Fw: [External] Fwd: Gillson Park Comprehensive Plan...Harbor and Middle drives Tuesday, January 9, 2024 5:59:07 PM

Begin forwarded message:

From: bill arnold <billncele@gmail.com>

Subject: Gillson Park Comprehensive Plan...Harbor and Middle drives Date: November 27, 2023 at 3:12:09 PM CST

To: kkosloskus@wilpark.org, Steve Wilson <swilson@wilpark.org>

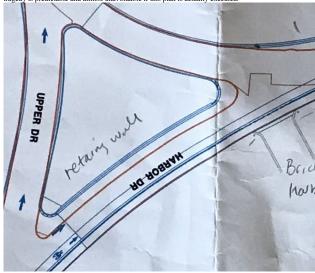
Cc: Cecilia Clarke <a href="mailto:scientes@wilpark.org">cclarke@wilpark.org</a>, pduffy@wilpark.org</a>, Allison Frazier <a href="mailto:scientes@wilpark.org">scientes@wilpark.org</a>, pduffy@wilpark.org</a>, pduffy@wilpark.org</a>

Dear President Koslokus, Executive Director Wilson and Commissioners,

I'm sure that you as well as I and many other residents are exhausted and somewhat flustered by the protracted process of the Gillson Park Comprehensive plan. It has been truly a long time in the making to get to where we are now. However, the promise of restoring Gillson park and accommodating its special historic character while updating the features, landscaping and amenities to the 21st century is an undertaking worth all of our diligent effort. You have engaged multiple consultants, involved Wilmette residents with surveys and in person exhibits where we have been asked to give input, often in rank order choices of most to least favorable

Hours upon hours of open discussion have honed the plan to it's present, almost final stage, ie considering the fate of Harbor and Middle drives with circulation of pedestrians, bikes and motorized vehicles (MVs) into, through and out of the Park. This is literally where "the rubber meets the road" and where I would like to draw your attention.

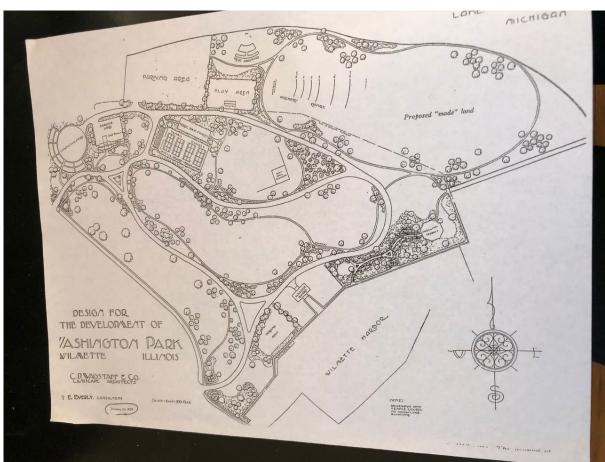
After determining that the widening of Harbor drive to the South, nearest the Yacht club, was ill advised, the plan changed to widen the drive with a concrete, impermeable 5 foot wide path entirely to the North side. Plus the addition of a 6 foot concrete retaining wall is required on the northside of the path. This wall presents an impenetrable, formidable safety issue in this very busy section of the drive. (see below) I walk here almost every day, yesterday being no exception. In this tight area with two way pedestrian and bike traffic hemmed in by the wall to the north and Yacht club landscaping to the south there is no escape for pedestrians, strollers, bikers, etc if forced over by MV traffic or even a truck hauling a boat into or out of the Yacht club. A real tragedy is predictable and almost unavoidable if this plan is actually executed.



It would seem to me that at the very least when the original well-discussed and vetted plan was changed from the South to the North side of Harbor drive that other options would also have been considered and opened for discussion. This new alignment of pedestrian, MVs and bike access was not in any of the consultant or engineering plans presented to residents, nor have the costs of this plan plus the cost of measures needed to mitigate tree loss/damage due to the change been quantified. This is clearly a significant departure from the process which you put in place. Why change a process that has become customary and widely-viewed as fair at this late time? I hope it's not for the sake of expediency because the stakes are too high to accept a seemingly slap-dash solution to very real and significant problems, not the least of which is the safe passage of visitors into and out of the park.

All of us are concerned with safety, particularly with pedestrians and bikes. Pedestrians come in all varieties some disabled in wheel chairs, or using walkers or canes. Others are children or toddlers that are rambunctious and difficult to control under the best of circumstances. Others of the four-legged variety on a leash are also unpredictable. Why not take the opportunity to separate all of them from MVs, including cars, motorcycles, etc rather than put them in harm's way?

In the 1937 plan for Washington (Gillson) park there was a path proposed which would serve the purpose of completely separating pedestrians from MVs, see attached. The entrance for the path was just north of the MV entrance and wound throughout the park. When the plan for "proposed "made" land" was rejected the remainder of the plan including the path was also not adopted.



An updated version of this path is shown on the Gillson Park-Lakota site plan concept 1. This could be a 10 foot wide permeable path beginning at a separate entrance next to the entrance for MVs and extending down towards the picnic area and the dog beach apart from and not interfering with the open fields. The path would lead to Middle drive (which is already the correct width, no need for change) and down to the swimming beach area. What a positive difference for pedestrian safety this would be! No areas of congestion hemmed in by impenetrable barriers. Rather, if crowded, pedestrians can easily move off the path on to grass on either side to allow safe passage. It would actually be possible to "take a stroll in the park" on a level path and enjoy nature without fear of MV traffic.



It seems to me that this option is at least worthy of discussion, if not adoption. This interior path would be the safest way to get pedestrians and bikers into and out of the park with minimal disruption, if any, to trees and other landscaping elements. While I'm not a landscape architect or engineer I'd wager that this path would be less expensive than what is now proposed and at the same time be safer with no need for a 6 foot high concrete barrier wall creating a "bottleneck" at a busy section of Harbor Drive.

Thanks again for all the time and effort you have put in on this and the many other WPD projects. Besides our outstanding schools, the WPD is a major reason people chose to move to and stay in Wilmette. You should be proud of your contribution to our community.

Sincerely,
Dr Bill Arnold
751 Michigan Ave







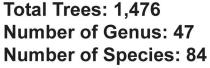
# Gillson Park Master Landscape Plan

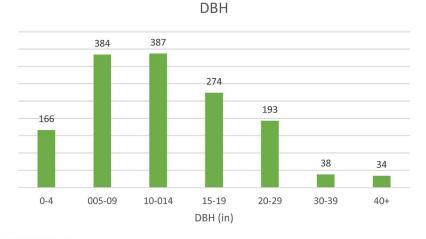
Wilmette Park District

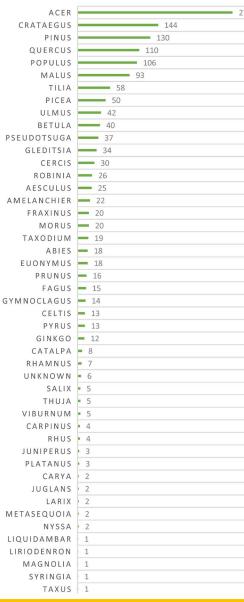


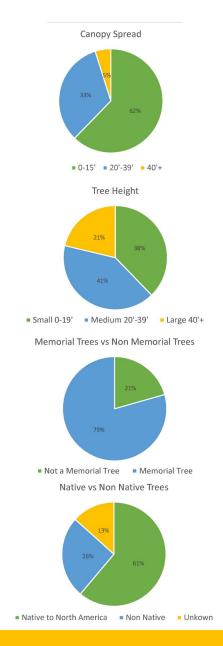
**Existing Conditions** 













Overall Site Plan – Proposed Trees

#### Deciduous Trees - Balled and Burlap

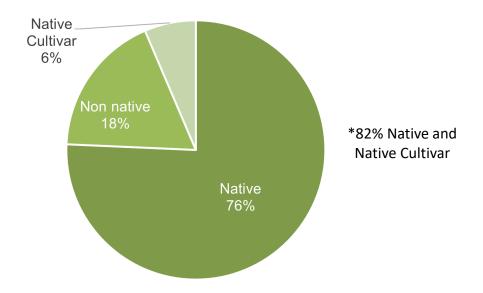
Qty.	Botanical Name	Common Name		
6	Aesculus flava	Yellow Buckeye		
7	Aesculus glabra	Ohio Buckeye		
3	Betula alleghaniensis	Yellow Birch		
3	Betula nigra	River Birch		
6	Betula populifolia	Gray Birch		
3	Carpinus betulus	European hornbeam		
6	Carya cordiformis	Bitternut Hickory		
5	Carya ovata	Shagbark Hickory		
3	Carya tomentosa	Mockernut Hickory		
3	Catalpa speciosa	Northern Catalpa		
5	Celtis occidentalis	Hackberry		
8	Fagus grandifolia	American beech		
3	Ginkgo biloba 'Autumn Gold'	Ginkgo		
9	Gleditsia triacanthos f. inermis 'Skycole'	Skyline Honeylocust		
3	Gymnocladus dioicus	Kentucky Coffeetree		
3	Gymnocladus dioicus 'Espresso'	Espresso Kentucky Coffeetree Tree		
1	Juglans nigra	Black Walnut		
3	Liquidambar styraciflua	Sweet Gum		
3	Liriodenron tulipifera	Tuliptree		
2	Metasequoia glyptostroboides	Dawn Redwood		
2	Nyssa sylvativca	Black Gum		
3	Ostrya virginiana	Ironwood		
2	Platanus occidentalis	American Sycamore		
2	Platanus x acerifolia 'Morton Circle'	Exclamation London Planetree		
6	Quercus alba	White Oak		
3	Quercus bicolor	Swamp White Oak		
3	Quercus ellipsoidalis	Hill's Oak		
3	Quercus imbricaria	Shingle Oak		
3	Quercus macrocarpa	Bur Oak		
6	Quercus muhlenbergii	Chinkapin Oak		
6	Quercus rubra	Northern Red Oak		
3	Sassafras albidum	Sassafras		
7	Taxodium distichum	Bald Cypress		
3	Tilia americana 'McKSentry'	American Sentry Linden		
2	Tilia cordata	Little Leaf linden		
4	Tilia tomentosa	Silver Linden		
5	Ulmus americana 'Princeton'	Princeton Elm		
3	Ulmus davidiana var. japonica 'Morton'	Accolade Elm		
151		•		

Ornamental Trees - Balled and Burlap

Qty.	Botanical Name	Common Name		
7	Amelanchier arborea	Downy Serviceberry		
6	Amelanchier laevis	Allegheny Serviceberry		
9	Carpinus caroliniana	American Hornbeam		
25	Cersis canadensis	Eastern Redbud		
5	Chioanthus virginiana	Fringe Tree		
11	Cornus alternifolia	Pagoda Dogwood		
8	Corylus americana	American Hazelnut		
5	Crataegus crusgalli v. inermis	Thornless Cockspur Hawthorn		
12	Hamamelis virginiana	American Witchazel		
13	Magnolia virginiana	Sweetbay Magnolia		
11	Malus x 'Red Jewel'	Red Jewel Crabapple		
6	Prunus virginiana 'Canada Red'	Canada Red Chokecherry		
7	Syringa pekinensis 'Morton'	China Snow Peking Lilac		
16	Rhus glabra	Smooth Sumac		
141	_	-		

Evergreen Trees - Balled and Burlap

Qty.	Botanical Name	Common Name		
6 Abies concolor		White Fir		
7	Picea abies	Norway Spruce		
16 Picea glauca var. densata		Black Hills Spruce		
3	Picea omorika	Serbian Spruce		
3	Pinus flexilis 'Vanderwolf's Pyramid'	Vanderwolf Limber Pine		
12	Pinus strobus	Eastern White Pine		
14	Thuja occidentalis 'Smaragd'	Emerald Green Arborvitae		
5	Tsuga canadensis	Eastern Hemlock		
66		•		



**Deciduous Trees: 151** 

Ornamental Trees: 141

Evergreen Trees: 66

**Total Proposed Trees: 358** 

## North

<u>Deciduous</u>
Kentucky Coffee Tree
Black Walnut
Dawn Redwood
Ironwood
Shagbark Hickory
Shingle Oak
Silver Linden
Accolade Elm

Ornamental
Eastern Redbud
Fringe Tree
Thornless Cockspur Hawthorn
Smooth Sumac

## Middle

Deciduous
Ohio Buckeye
Bitternut Hickory
European Hornbeam
American Beech
Ginkgo
Autumn Gold Ginkgo
Sweet Gum
Tuliptree
White Oak
Swamp White Oak
Hill's Oak
Chinkapin Oak
Northern Red Oak
Sassafras
American Sentry Linde

American Sentry Linden Little Leaf Linden Princeton Elm Bald Cypress

#### **Ornamental**

American Hornbeam
Eastern Redbud
Pagoda Dogwood
American Hazelnut
Sweetbay Magnolia
China Snow Peking Lilac
Chokecherry

#### **Evergreens**

Norway Spruce Black Hills Spruce Vanderwolf Limber Pine Eastern White Pine

### South

Deciduous
Yellow Buckeye
Yellow Birch
River Birch
Gray Birch
Mockernut Hickory
Northern Catalpa
Hackberry
Skyline Honey Locust
Espresso Kentucky Coffee Tree
Black Gum
American Sycamore
Exclamation London Planet Tree

#### Ornamental

Bur Oak

Downy Serviceberry Allegheny Serviceberry American Witch hazel Red Jewel Crabapple Smooth Sumac

Evergreen
White Fir
Black Hills Spruce
Serbian Spruce
Eastern White Pine

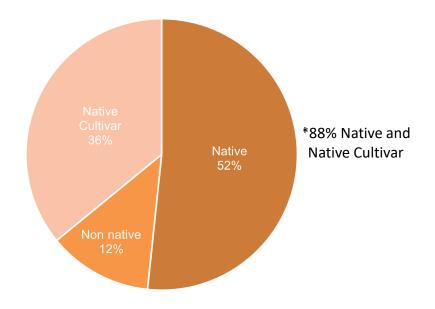
Eastern Hemlock

Evergreen Shrubs - Balled and Burlap or Pot

Qty.	Botanical Name	Common Name	
29	llex verticillata 'FarrowBPop'	Berry Poppins Winterberry Holly	
16	Juniperus communis	Common Juniper	
42	Juniperus horizontalis	Trailing Juniper	
18	Taxus media 'Densiformis'	Dense Yew	
105			

Deciduous Shrubs - Balled and Burlap or Pot

Qty.	Botanical Name	Common Name		
57	Aronia melanocarpa 'Morton'	Black Chokeberry		
14	Ceanothus americanus	New Jersey Tea		
15	Cephalanthus occidentalis	Buttonbush		
11	Cornus racemosa	Gray Dogwood		
15	Cornus sericea "SMNCSBD"	Arctic Fire Dogwood		
11	Corylus americana	American Hazelnut		
39	Diervilla lonicera	Northern Bush Honeysuckle		
29	Hamamelis vernalis	Vernal Witchhazel		
17	Hydrangea paniculata 'Bulk'	Quick Fire® Hydrangea		
32	Hydrangea paniculata 'Jane'	Little Lime® Hydrangea		
34	Itea virginiaca "Morton'	Scarlet Beauty Virginia Sweetspire		
9	Lindera benzoin	Spicebush		
17	Myrica pensylvanica	Bayberry		
28	Physocarpus opulifolius	Common Ninebark		
24	Physocarpus opulifolius 'SMNPOBLR'	Ginger Wine Ninebark		
10	Rhus aromatica 'Gro-Low'	Gro-Low Sumac		
15	Rhus copallina var. latifolia 'Morton'	Prairie Flame™ Shining Sumac		
10	Rhus typhina 'Baltiger'	Tiger Eyes Staghorn Sumac		
27	Ribes americanum	American Black Currant		
10	Rosa setigera	Prairie Rose		
11	Viburnum prunifolium	Blackhaw Viburnum		
435				

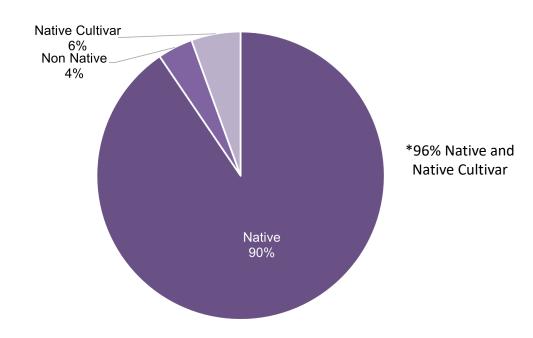


**Deciduous Shrubs: 435** 

Evergreen Shrubs: 105

Total Proposed Shrubs: 540

South   Sout		ils, Ornamental Grasses, and Groundco			
255 Ammophia breviligulata S5 Amorpha canescens Lead Plant Anemone x hybrida 'Honorine Jobert' Honorine Jobert Anemone X Apullegia canadensis Wild Columbine Wild Columbine S50 Asclepias incarnata S50 Asclepias incarnata S50 Asclepias sullivantii S51 Asclepias sullivantii S52 Asclepias sullivantii S53 Asclepias sullivantii S54 Asclepias sullivantii S55 Asclepias sullivantii S56 Asclepias sullivantii S57 Asclepias sullivantii S57 Asclepias sullivantii S57 Asclepias sullivantii S58 Common Milkweed S58 Common Mood Sedge Common Wood Sedge Common Wood Sedge Common Wood Sedge S58 Carex hystericina S69 Carex mushlenbergii S69 Carex mushlenbergii S69 Carex pensylvanica Common Oak Sedge T69 Common Oak Sedge T69 Common Oak Sedge T70 Common					
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174         Solidago caesia         Blue Stemmed Goldenrod           120         Solidago rigida         Stiff Goldenrod           499         Sporobolus heterolepis         Prairie Dropseed           90         Symphyotrichum ericoides         Heaths Aster           109         Symphyotrichum shortii         Short's Aster           325         Thalictrum dioicum         Early Meadow Rue           173         Trillium erectum L.         Red Trillium           75         Uvularia grandiflora         Large-Flowered Bellwort					
120     Solidago rigida     Stiff Goldenrod       499     Sporobolus heterolepis     Prairie Dropseed       90     Symphyotrichum ericoides     Heaths Aster       109     Symphyotrichum shortii     Short's Aster       325     Thalictrum dioicum     Early Meadow Rue       173     Trillium erectum L.     Red Trillium       75     Uvularia grandiflora     Large-Flowered Bellwort					
499     Sporobolus heterolepis     Prairie Dropseed       90     Symphyotrichum ericoides     Heaths Aster       109     Symphyotrichum shortii     Short's Aster       325     Thalictrum dioicum     Early Meadow Rue       173     Trillium erectum L.     Red Trillium       75     Uvularia grandiflora     Large-Flowered Bellwort					
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109         Symphyotrichum shortii         Short's Aster           325         Thalictrum dioicum         Early Meadow Rue           173         Trillium erectum L.         Red Trillium           75         Uvularia grandiflora         Large-Flowered Bellwort	1000000				
325   Thalictrum dioicum   Early Meadow Rue     173   Trillium erectum L.   Red Trillium   Red Trillium     175   Uvularia grandiflora   Large-Flowered Bellwort					
173 Trillium erectum L. Red Trillium 75 Uvularia grandiflora Large-Flowered Bellwort					
75 Uvularia grandiflora Large-Flowered Bellwort	100000000000000000000000000000000000000				
8824		Uvuiaria grandiflora	Large-Flowered Bellwort		
	8824	1			



Total Proposed Perennials, Ornamental Grasses, and Groundcovers: 8,824

## Suggested Removals:

- Trees:
  - Black Locust
  - Burning Bush
- Shrubs:
  - Buckthorn
  - Barberry
- Herbaceous plants:
  - Grapevine
  - Pokeweed
  - Thistle
  - Virginia Creeper



## **Overall Site Removals**

#### Plan Updates based on Community Feedback

- Added plantings to the parking lot area noted by community members.
- Adjusted perennial plantings at Dog Beach area per community suggestions.

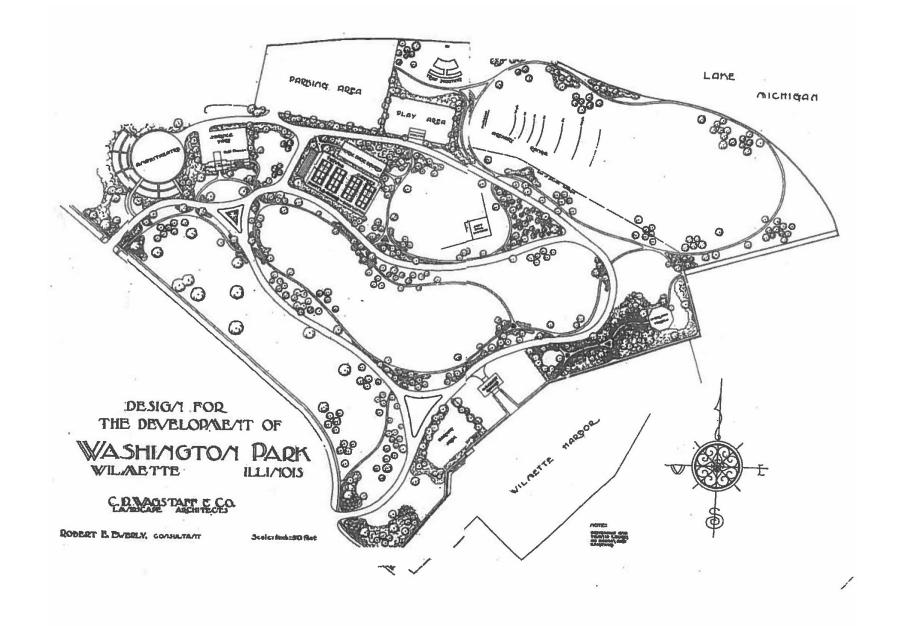
#### Plant Palette Changes Based on Community Feedback

Botanical Name	Common Name	Category	Added	Reason
Asclepias purpurascens	Purple Milkweed	Perennial	No	Added a. sullivantii.
Asclepias sullivantii	Sullivant's Milkweed	Perennial	Yes	40 Added to sheet 8.1 Central Beach.
Chasmanthium latifolium	Northern Sea Oats	Perennial	Removed	Followed recommendation and removed from plans.
Cornus alba	White Dogwood	Deciduous Shrub	No	Added Cornus racemosa.
Cornus obliqua	Silky Dogwood	Deciduous Shrub	No	Added Cornus racemosa.
Cornus racemosa	Gray Dogwood	Deciduous Shrub	Yes	Added 11 to sheet 9.1 East Beach.
Cornus sericea	Red Twig Dogwood	Deciduous Shrub	No	Cultivar present in plans that is very adaptable to range of conditions.
Diervilla lonicera	Northern Bush Honeysuckle	Deciduous Shrub	Yes	39 added to sheet 3.1 Parking Lot.
Juniperus communis	Common Juniper	Evergreen Shrub	Yes	16 added to sheet 5.1 Wallace Bowl.
Maianthemum racemosum	False Solomon's Seal	Perennial	Yes	94 added to sheet 9.1 East Beach.
Maianthemum stellatum	False Solomon's Seal	Perennial	No	Added the M. racemosum .
Malus ioensis	Prairie Crab Apple	Ornamental Tree	No	Excluded due to susceptibility to foliar diseases.
Monarda fistulosa	Wild Bergamot	Perennial	Yes	75 added to sheet 10.1 North Lawn.
Myrica pensylvanica	Bayberry	Deciduous Shrub	Yes	17 added to sheet 3.1 Parking Lot.
Prunus americana	American Plum	Ornamental Tree	No	Excluded because Prunus are typically short lived and susceptible to disease.
Prunus nigra	Canadian Plum	Ornamental Tree	No	Excluded because Prunus are typically short lived and susceptible to disease.
Prunus pensylvanica	Fire Cherry	Ornamental Tree	No	Excluded because Prunus are typically short lived and susceptible to disease.
Prunus pumila	Sand Cherry	Ornamental Tree	No	Excluded because Prunus are typically short lived and susceptible to disease.
				Added 11 <i>Prunus virginiana</i> 'Canada Red' to sheet 11.1 Central Lawn. Cultivar is known to do well throughout Chicago streetscapes.
Prunus Virginiana	Chokecherry	Ornamental Tree	Yes	

	-			<u></u>
Botanical Name	Common Name	Category	Added	Reason
				3 added to sheet 9.1 East Beach, 7 added
				to sheet 12.1 South Lawn, and 17 added to
Ribes americanum	Ammerican Current	Deciduous Shrub	Yes	Sheet 13.1 Feature Areas
Rosa setigera	Prairie Rose	Deciduous Shrub	Yes	10 added to sheet 5.1 Wallace Bowl.
Rudbeckia fulgida	Orange Coneflower	Perennial	Yes	Added 80 to sheet 8.1 Central Beach.
	Tiger Eyes Staghorn			
Rhus typhina 'Baltiger'	Sumac	Deciduous Shrub	Yes	Added to 10 to sheet 12.1 South Lawn
Rudbeckia subtomentosa	Sweet Coneflower	Perennial	No	Added R. fulgida .
Salix Humilis	Prairie Willow	Deciduous Shrub	No	Not added due to aggressive spreading.
				Two varieties of Solidago are currently
Solidago flexicaulis	Zig-Zag Goldenrod	Perennial	No	included in the plans.
				Two varieties of Solidago are currently
Solidago ulmifolia	Elmleaf Goldenrod	Perennial	No	included in the plans.
Symphyotrichum ericoides	Heath's Aster	Perennial	Yes	Added 90 to sheet 8.1 Central Beach.
				Excluded due to susceptibility to powdery
				mildew. The China Snow Peking Lilac is a
Syringa vulgaris	Native Lilac	Shrub	No	hardy cultivar less susceptible to disease.
				The two cultivars of Ulmus in the plans
				are more resistant to disease than native
Ulmus	Elm	Deciduous Tree	No	species of Elm.
	Large Flowered			
Uvularia grandiflora	Bellwort	Perennial	Yes	75 added to sheet 9.1 East Beach.
Viburnum lentago	Nannyberry	Deciduous Shrub	No	Added Viburnum prunifolium.
Viburnum prunifolium	Blackhaw Viburnum	Deciduous Shrub	Yes	Added 11 to Sheet 12.1 South Lawn

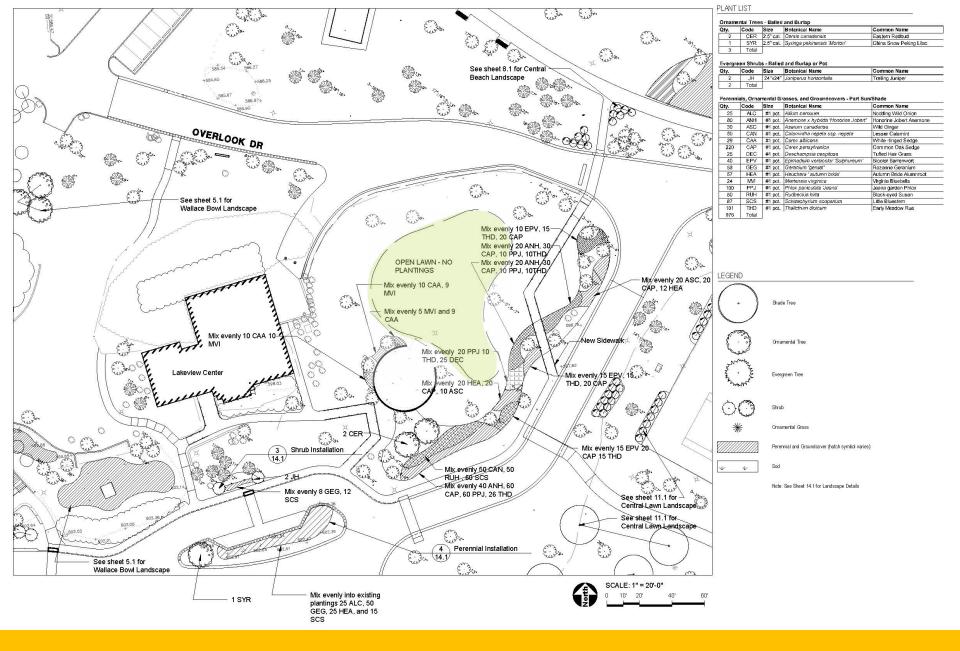




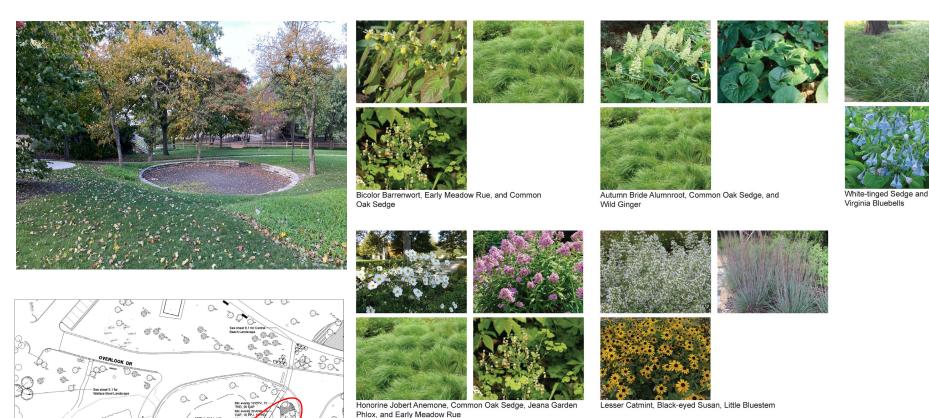


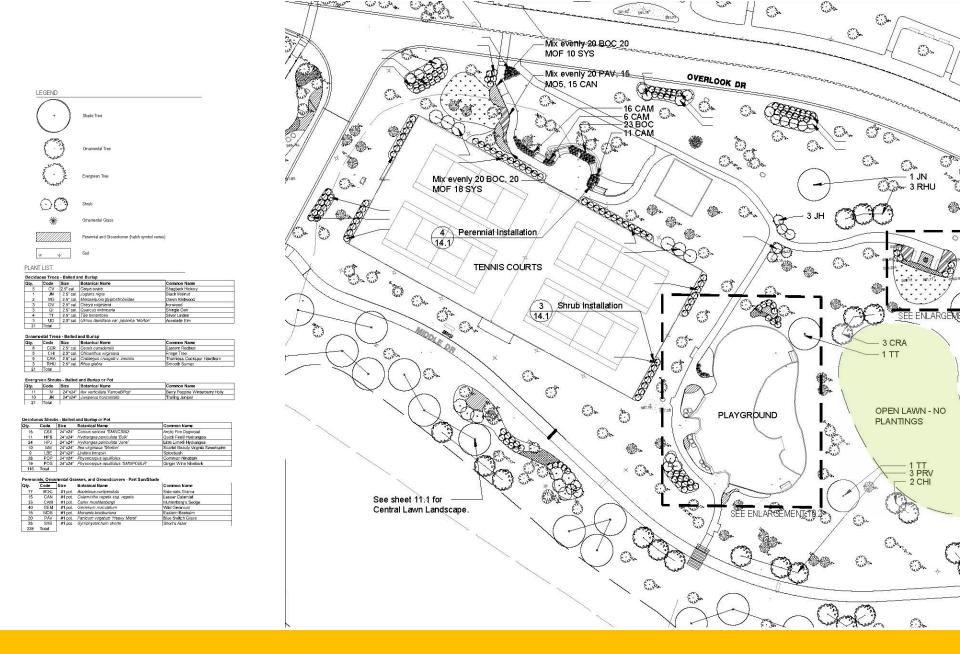


**Open Lawn Meadows** 

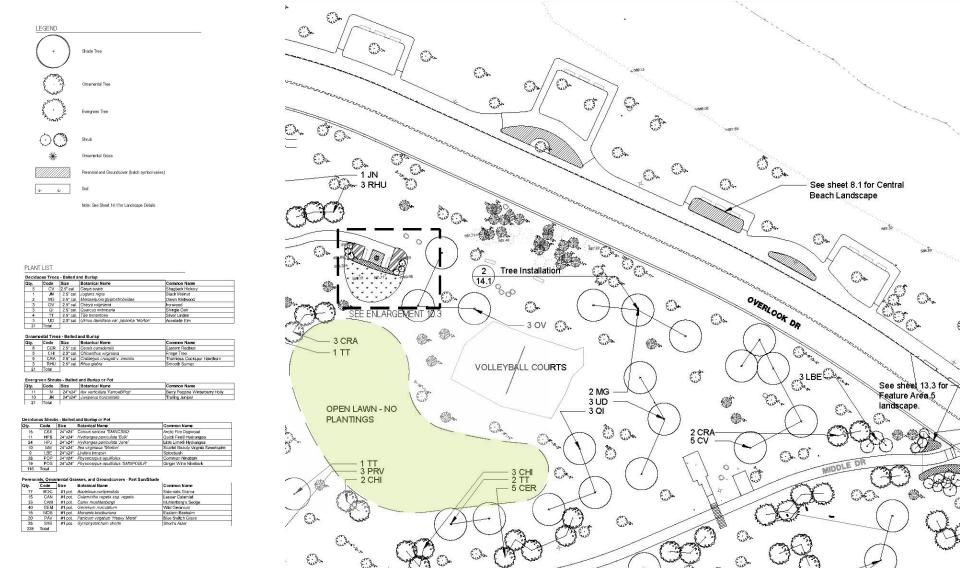


Open Lawn Meadow - Council Ring





Open Lawn Meadow - West North Lawn

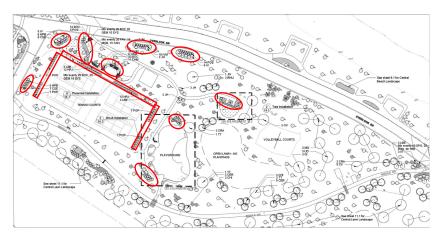


Open Lawn Meadow - East North Lawn

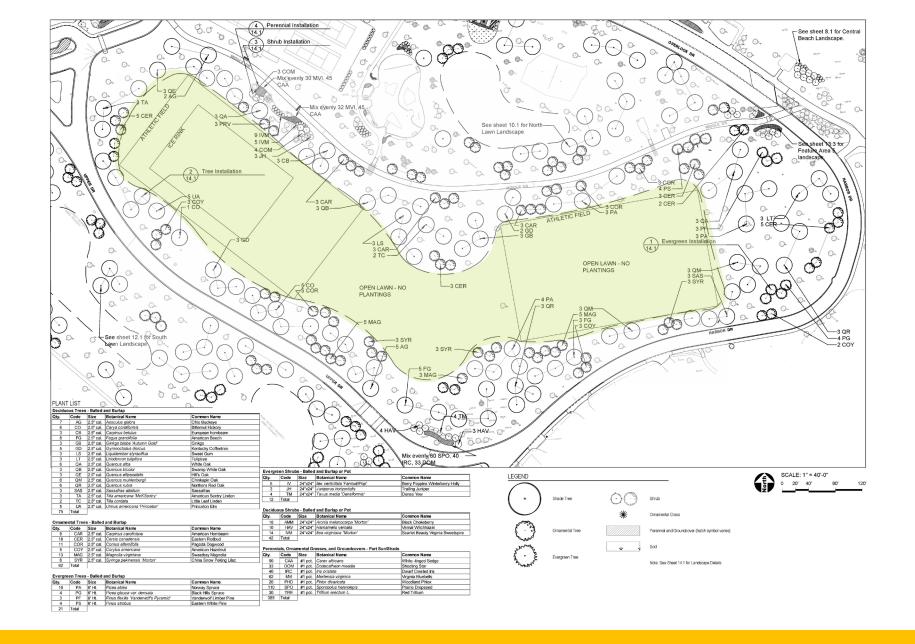
See sheet 11.1 for Central Lawn Land

Central Lawn Landscape





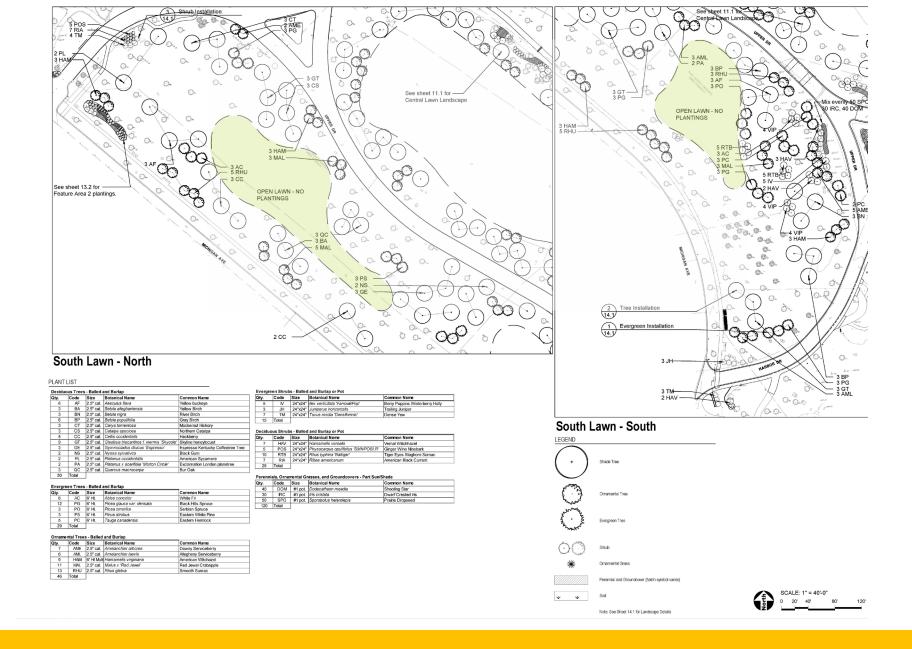




Open Lawn Meadow - Central Lawn



Open Lawn Meadow – Central Lawn



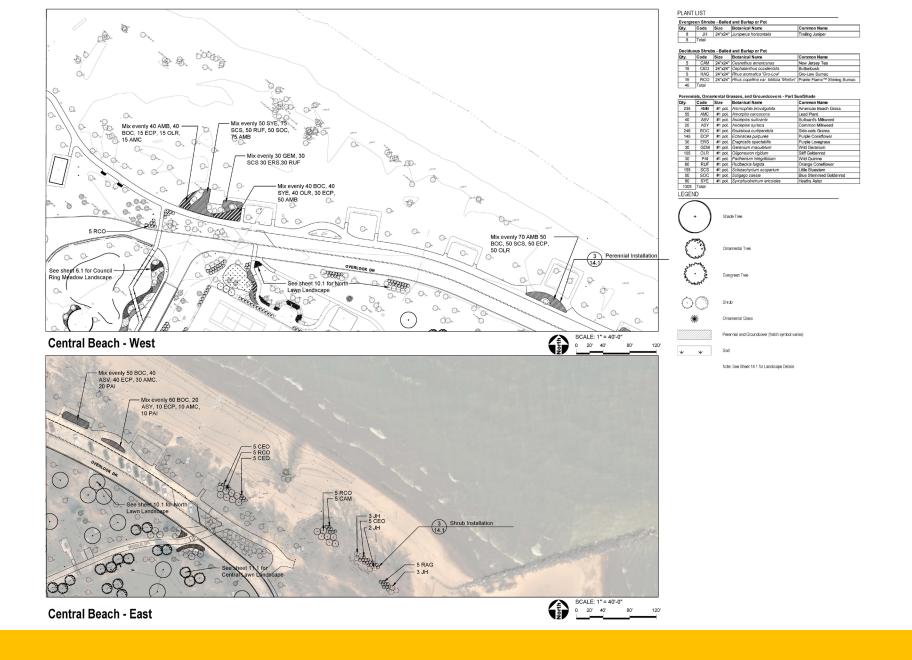
Open Lawn Meadow - South Lawn



Open Lawn Meadow – South Lawn



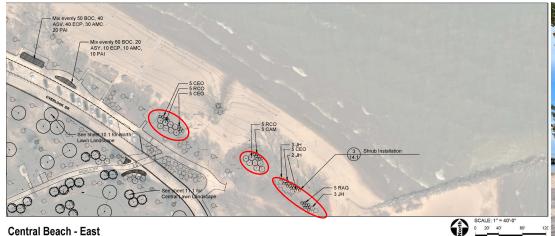
**Beach Habitat** 



Beach Habitat - Central Beach



Beach Habitat - Central Beach Native Mixes











New Jersey Tea



Gro-Low Sumac

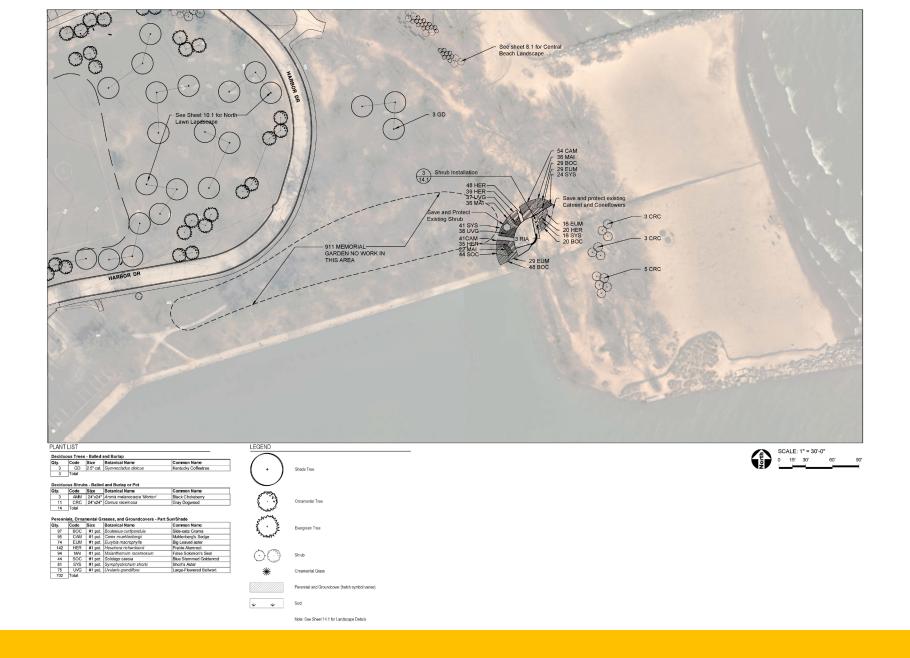


Black Chokeberry



Trailing Juniper

# Beach Habitat – Central Beach Shrubs



Beach Habitat - East Beach







Wild Geranium, Little Bluestem, Purple Lovegrass, and Black-eyed Susan



















Large Flowered Bellwort



False Solomon's Seal

American Currant

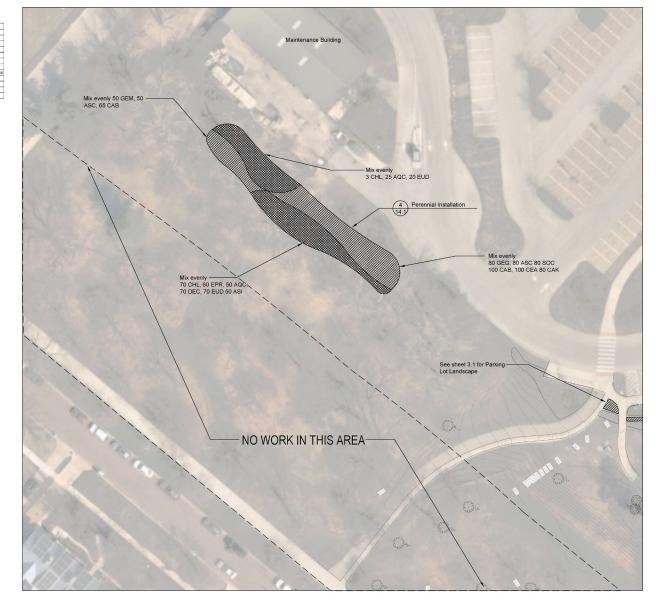
Beach Habitat - East Beach



**Native Perennial Mixes** 

## 

LEGEND	
$\overline{\mathbf{\cdot}}$	Shade Tree
	Ornamental Tree
San Company	Evergreen Tree
00	Shrub
*	Ornamental Grass
	Perennial and Groundcover (hatch symbol varies)
Ψ Ψ	Sod
	Note: Can Chart 14 1 for Landenson Dataile















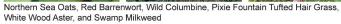




Wild Geranium, Wild Ginger, and Bowles Golden Sedge













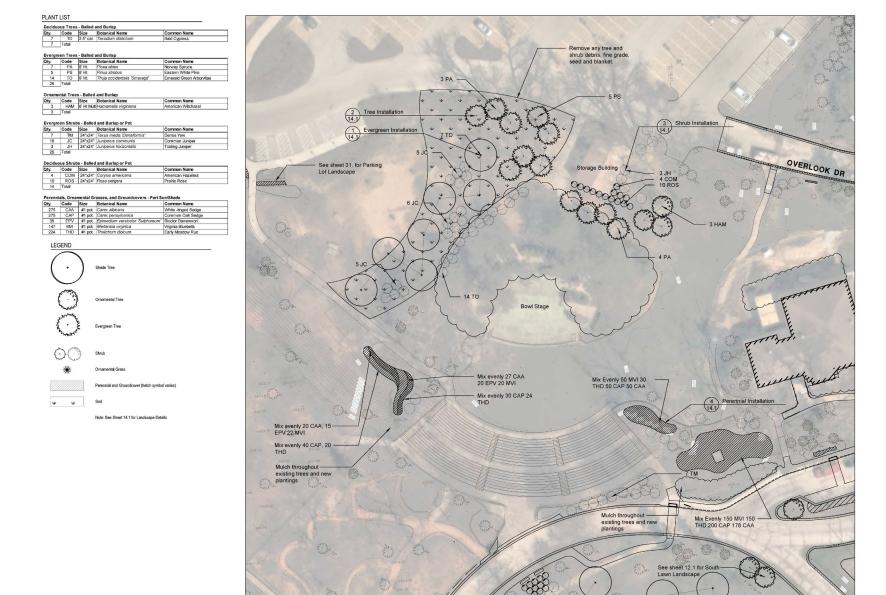


Northern Sea Oats, Wild Columbine, and White Wood Aster



Rozanne Geranium, Wild Ginger, Blue-stemmed Goldenrod, Common Wood Sedge, Bowles Golden Sedge, Palm Sedge

# Native Mixes – West Hillside

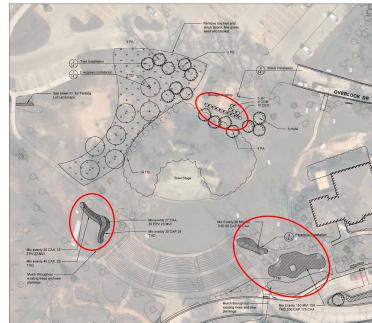






White-tinged Sedge, Common Oak Sedge, Bicolor Barrenwort, Virginia Bluebells, and Early Meadow Rue

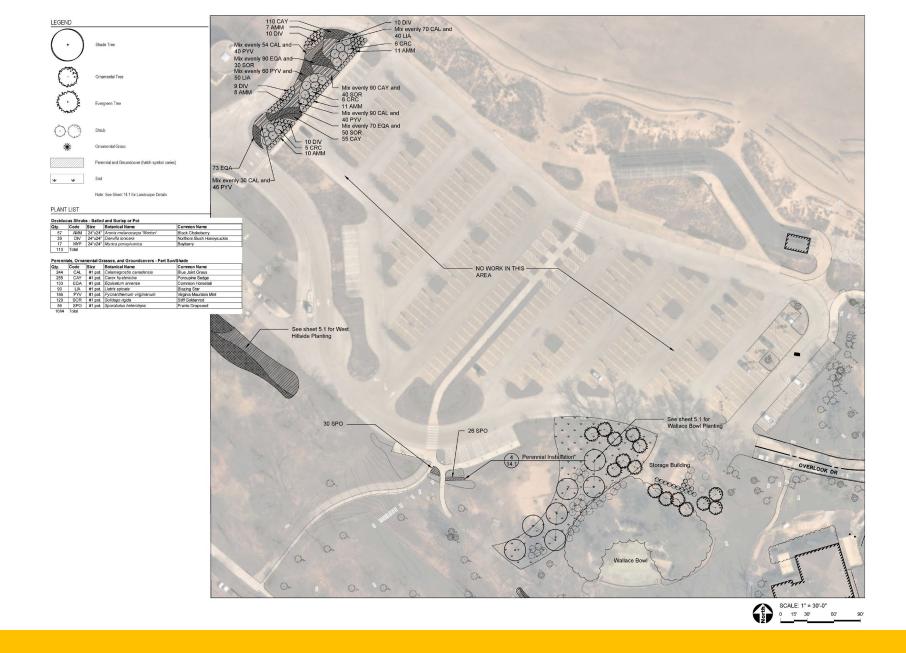








Native Mixes - Wallace Bowl



Native Mixes – Parking Lot



Northern Bush Honeysuckle



Blazing Star



Bayberry



Virginia Mountain Mint



Blue Joint Grass



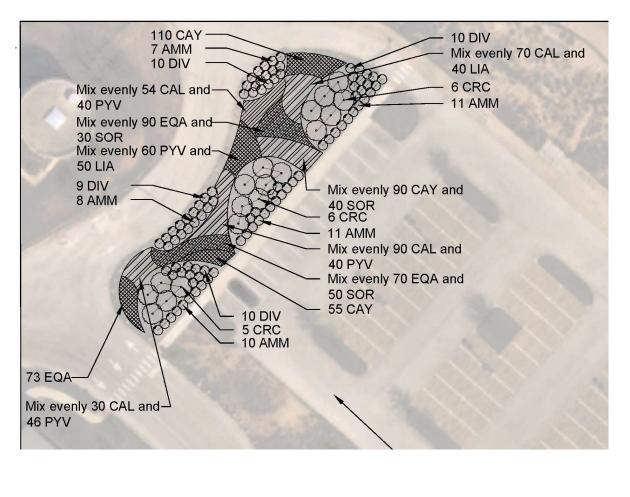
Stiff Goldenrod

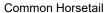


Porcupine Sedge



Prairie Dropseed







**Ornamental Plantings** 



Jeana Garden Phlox

Tufted Hair Grass and Quick Fire® Hydrangea Trailing Juniper

#### **Feature Area 3**





Nodding Wild Onion, Rozanne Geranium, Autumn Bride Alumnroot, and Little Bluestem

#### Feature Area 4













Vernal Witchhazel







Little Bluestem, Autumn Bride Alumnroot, Woodland Phlox, and Purple Lovegrass











Prairie Dropseed, Dwarf Crested Iris, and Shooting Star



Prairie Dropseed, Dwarf Crested Iris, and Rozanne Geranium

## **Feature Area 5**





Prairie Dropseed



Woodland Plox



Red Trillium



Vernal Witchhazel



Spicebush



Berry Poppins Winterberry Holly



## Memorandum

Date: January 19, 2024

To: <u>Board of Park Commissioners</u>;

Commissioner Kara Kosloskus, President Commissioner Patrick Duffy, Vice President

Commissioner Cecilia Clarke Commissioner Allison Frazier Commissioner Julia Goebel Commissioner Patrick Lahey Commissioner Mike Murdock

From: Steve Wilson, Executive Director

Cc: Dave Merrill, Superintendent of Recreation

Kristi Solberg, Superintendent of Parks and Planning

Lindsay Thomas, Superintendent of Operations

Sheila Foy, Superintendent of Finance

Re: Project Updates

#### **Wallace Bowl**

The Ouilmette Foundation continues to work with an external consultant to conduct a feasibility study to gauge how much they could raise to fund work at the Wallace Bowl. The foundation has assembled a Study Leadership Team comprised of members of the foundation board, former members, and at large individuals. The group is working on the messaging for the fundraising discussions with possible donors, as well as amassing a list of possible donor names. The intent is to have the study completed by early May.

#### Gillson Park Comprehensive Plan

The plans for Gillson Park are under review by the Village of Wilmette. In addition, the necessary forms have been submitted to the Illinois Environmental Protection Agency. The next step is to submit the paperwork for the Metropolitan Water Reclamation District for their approval. The plan is still to conduct a bid process and begin work in Spring 2024.

#### **Langdon Shoreline Protection Project**

The project the Illinois Department of Natural Resources and United States Army Corps of Engineers approved permits for in 2023 included a different path configuration. The question was posed to both groups if the permit would apply to the new path configuration or if a new permit would be needed and they both have approved to use the prior permit with the new path design. In addition, initial meetings to introduce the project to the Engineering and Community



Development Departments of the Village of Wilmette have been held to see what is necessary for the local permitting process. The meeting was a good exchange and everything is expected to move forward smoothly so bidding can be completed in Spring with work commencing right after Labor Day in 2024.

#### **Solar Panel Project at CRC**

Initial organizational meetings are ongoing between District staff and Verde Energy. Communication from the consultant to ComEd about the conversion to solar energy has taken place. In addition, coordination between the solar consultant and the roofing company that installed the roof on the CRC has begun. As you may recall, the need to coordinate with the roofing company is to ensure the installation of the panels does not void the roof's warranty. At this time, the legwork to prepare for the project will be quite lengthy with the expectation that the installation will begin in late Fall 2024.

#### **Lakeview Center Renovation**

Over the winter holidays the flooring on the upper level of the facility was replaced. As you will recall, the initial installation was not satisfactory and the contractor installed the new flooring at no additional cost to the District. Now that the floor is complete, we can deem the project complete. There are only minor punch list items remaining as well as the sealing of the deck once the wood has weathered for a year. This project will not be included on future agendas due to it being complete.

### **New Projects**

As 2024 projects get underway, we will add them to future Committee of the Whole agendas.



#### Wilmette Park District Revenue and Expense Statement For the Month Ending December 31, 2023

•						Total	Total
Total District	Th	rough December 31		YTD Varia	nce	Year	Year
	Actual	Actual	Budget	Actual to Bu	ıdget	Projection	Budget
	2022	2023	2023	\$	%	2023	2023
Revenue							
Property Taxes	\$7,335,667	\$7,375,431	\$7,405,276	(\$29,845)	-0.4%	\$7,489,567	\$7,405,276
Daily Fees	2,060,038	2,427,466	2,155,593	271,873	12.6%	2,381,999	2,155,593
Fee Revenue	10,864,299	10,817,470	12,071,400	(1,253,930)	-10.4%	11,296,622	12,071,400
Membership Fees	2,599,535	2,612,132	2,934,187	(322,055)	-11.0%	2,856,807	2,934,187
Rental Revenue	2,386,703	2,353,978	2,667,891	(313,913)	-11.8%	2,391,034	2,667,891
Retail Sales	229,100	217,325	228,577	(11,252)	-4.9%	232,794	228,577
Miscellaneous Revenue	1,295,354	834,986	<u>583,107</u>	251,879	43.2%	928,271	583,107
Total Revenue	\$26,770,697	\$26,638,790	\$28,046,031	(\$1,407,242)	-5.0%	\$27,577,094	\$28,046,031
Expenses							
Salaries & Wages	\$10,055,444	\$11,492,959	\$11,865,196	(372,237)	-3.1%		\$11,865,196
Employee Benefits	2,674,327	2,768,692	2,889,937	(121,244)	-4.2%	2,979,004	2,889,937
Contract Services	4,140,725	4,552,521	4,440,752	111,769	2.5%	4,572,728	4,440,752
Utilities	812,447	914,066	1,055,416	(141,350)	-13.4%	935,831	1,055,416
Supplies	1,328,894	1,396,338	1,335,886	60,452	4.5%	1,408,350	1,335,886
Equipment and Repairs	411,482	<u>416,686</u>	<u>389,461</u>	27,225	7.0%	<u>471,115</u>	389,461
Operating Expenses	\$19,423,319	\$21,541,263	\$21,976,647	(\$435,384)	-2.0%	\$21,837,693	\$21,976,647
Operating Surplus (Deficit)	\$7,347,379	\$5,097,526	\$6,069,384	(\$971,858)	-16.0%	\$5,739,401	\$6,069,384
Non-Operating Revenue							
Bond Proceeds	\$3,284,916	\$0	\$0	\$0	N/A	\$0	\$0
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>	<u>0</u>
Total Non-Operating Revenue	\$3,284,916	\$0	\$0	\$0	N/A	\$0	\$0
Non-Operating Expenses							
Capital	5,298,647	7,697,438	13,141,373	(5,443,935)	-41.4%	9,439,254	13,141,373
Capital - Special Recreation	309,822	27,139	107,000	(79,862)	-74.6%	-,, -	107,000
Debt Service	1,370,018	1,469,351	1,469,351	(10,002)	0.0%		1,469,352
Capital Transfer	0	0	0	0		0	0
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>0</u>
Total Non-Operating Expenses	\$6,978,487	\$9,193,928	\$14,717,724	(\$5,523,797)	-37.5%	\$10,965,787	\$14,717,725
Net Non-Operating Surplus (Deficit)	(\$3,693,571)	(\$9,193,928)	(\$14,717,724)	\$5,523,797	-37.5%	(\$10,965,787)	(\$14,717,725)
Total Expenses	<u>\$26,401,806</u>	\$30,735,191	<u>\$36,694,371</u>	(\$5,959,180)	-16.2%	\$32,803,480	<u>\$36,694,372</u>
Net Surplus (Deficit)	\$3,653,808	(\$4,096,401)	(\$8,648,340)	\$4,551,939	-52.63%	(\$5,226,386)	(\$8,648,341)

		I II KOUGH DECEMBEI	X 51, 2025							
Location		Project Name	Project Description	2023 Budget	2023 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date		Updates for December
ADMINISTRATION OFFICE		Comprehensive Plan	Includes Facility Condition Assessment	200.000	-	171,732	28,268	Year Long	Building Improvement	s Ongoing
ADMINISTRATION OFFICE		Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	125,304	_	118,731	6,573	Year Long	Equipment	Ongoing
ADMINISTRATION OFFICE		Computer Software	Computer software (MS Office and etc.)	152.054	_	134.964	17,090	Year Long	Licenses & Software	Ongoing
GILLSON PARK	Park	Lakefront Infrastructure Design Work	Comprehensive Plan Development	150.000	98.000	. ,	9,652	Q4	Land Improvements	Permits submitted by 9/29/23
GILLSON PARK	Park	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks	3,000,000	,		192,190	Q4	Land Improvements	Permits submitted by 9/29/23
GILLSON PARK	Lakeview	Lakeview Design Implementation	Implement Design Plan	1,745,000		1,429,159	315,841	Q4	Building Improvement	We have occupancy and completing punch list items.
GILLSON PARK	Lakeview	Lakeview Design Planning	Full Building Design Plan	64,000	_	- 36,556	27,444	Q4	Building Improvement	s We have occupancy and completing punch list items.
GILLSON PARK	Lakeview	Carrier Heater Lakeview Duct- Work-Lakeview Gutter Work	last replaced 10/01/1987	15,000	-		15,000	Q4	Equipment	move to Lakeview project to cover gutter amounts \$28,000
LANGDON PARK		Shoreline Protection - Langdon	Material and Installation	1,700,000	(1,540,000)	158,309	1,692	Q3	Land Improvements	Short term access complete. Long term solution has been decided and we are waiting for an updated quote on the engineering fees for the project.
PARKS DEPARTMENT		Additional Pickleball Courts	Pickleball courts (4 with no lights)	300,000	(290,000)	460	9,540	Q3	Building Improvement	s CPF approved as the site. IGA funds will be depleted first, the remaining spend will be from capital.
PARKS DEPARTMENT		Athletic Fields	Football posts, soccer goals and nets	30,000	_	28,176	1,824	Q3	Outdoor Equipment	Remaining spend in December
PLATFORM TENNIS		Furniture Replacement	Paddle hut furniture replacement	10,000	19,000	-	29,000	Q3	Furniture	Increase in budget approved by SW
WILMETTE GOLF CLUB		Amenities on Course	New Tee Markers / Divot Boxes/ Directional stakes	30,000	_	- 26,592	3,408	Q2	Outdoor Equipment	Some have arrived, remaining items should be here by end of Q3
WILMETTE GOLF CLUB		Drainage Improvements	Materials for subsurface golf course drainage installs	12,000	_	11,689	311	Q4	Land Improvements	Targeting start in fall
IGA		Thornwood, Hibbard and CPF	Additional fund expenditures not covered by the IGA		1,335	1,335	1		Land Improvements	Complete - paying off final invoices
WILMETTE GOLF CLUB		Security Cameras	Cameras to be installed for the parking lot and 5 additional cameras were added to scope for the	40,000	14,000		30,201	Q2	Building Improvement	Complete - waiting on remaining invoice actively working to pay
CENTENNIAL COMPLEX	Aquatics	Activity Pool Liner	Repair activity pool shell and install a PVC liner	150,000	-	120,760	29,240	Q2	Equipment	Complete - waiting on remaining invoice pd in Dec
COMMUNITY REC CENTER	General Building	West Door Replacement	Replace west main ECC door with new closers	25,000	-	-	25,000	Q3	Building Improvement	Complete - waiting on remaining invoice
CENTENNIAL COMPLEX	General Building	Replace Trane Unit #2	Last replaced 10/01/1997	175,000	-	109,424	65,576	Q3	Equipment	Complete - waiting on remaining invoice
CENTENNIAL COMPLEX	General Building	Replace Trane Unit #3	Last replaced 10/01/1999	175,000	_	109,424	65,576	Q3	Equipment	Complete - waiting on remaining invoice
COMMUNITY REC CENTER	General Building	Main Entrance (south) Door Replacement	Replace whole store front main entrance and add scheduled locks	50,000	-	2,150	47,850	Q3	Building Improvement	Complete - waiting on remaining invoice
COMMUNITY REC CENTER	General Building	Replace Trane Unit #3	last replaced 07/01/1995	155,000		109,424	45,576	Q3	Equipment	Complete - waiting on remaining invoice
PLATFORM TENNIS		Addition to the Hut	Adding to Hut to connect the new courts (South Decking and site work)	1,350,000	1,150,000	2,678,208	(178,208)	Q3	Building Improvement	Complete - waiting on remaining invoice
PLATFORM TENNIS		Build 2 additional courts	Build 2 additional courts and parking lot	425,000	, ,	31,722	393,278	03		Complete - waiting on remaining invoice

		THROUGH DECEMBE	K 31, 2023							
Location		Project Name	Project Description	2023 Budget	2023 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date		Updates for December
PLATFORM TENNIS		Landscape Work	Including plantings and designs	50,000	_		50,000	Q3	Land Improvements	Complete - waiting on remaining invoice
SHOREWOOD PARK		Drainage Improvements	Addition of Rain Gardens to Park		25,713	24,713	1,000	Q4	Land Improvements	Complete - waiting on remaining invoice
PLATFORM TENNIS		Northern Deck Extension		250,000	(250,000)	-	-	Q3	Building Improvement	Cancelled
WILMETTE GOLF CLUB		Gate to Maintenance Road	Gate to restrict access to maintenance road					0.4	Building Improvement	Cancelled - Bids are coming in higher and there is
				12,000	(12,000)	-	-	Q2		additional work being added to scope move to
WILMETTE GOLF CLUB		Nano Walls	Install Nano walls to the patio from restaurant	50,000	(50,000)	-	-	02	Building Improvement	Cancelled for 2023, will be a 2024 project
WILMETTE GOLF CLUB		Resurface Driveway	Scheduled maintenance on maintenance drive						Land Improvements	Cancelled - Bids are coming in higher and there is
		(Maintenance Facility)		25,000	(25,000)	-	-	Q2		additional work being added to scope move to
PARKS DEPARTMENT		Event Stage	Large Event Stage	150,000	(150,000)	-	_	O2	Outdoor Equipment	Cancelled
MALLINCKRODT CENTER		Irrigation System	Upgrading and repairs to current irrigation system	100,000	(100,000)			·	Land Improvements	Cancelled
IN REENTORINGET GENTER				30,000	(30,000)			Q2		
CENTENNIAL COMPLEX	General Building	Emergency Light Generator	Replacement of current emergency light generator	30,000	(30,000)	-	-		Building Improvement	s Cancelled - Bids are coming in higher and there is
CENTENNIAL COMPLEX	General building	Linergency Light Generator	replacement of current emergency light generator	20,000	(20,000)			Q3	Building improvement	additional work being added to scope move to
PARKS DEPARTMENT		Outdoor Ice Rink	Location TBD (IGA Funds \$135k - Thornwood)	20,000	(20,000)	-			OV	Cancelled - all IGA funds are accounted for
	0. '11'		,		-	-	-	Q3	OK	
GILLSON PARK	Sailing	Aquatics and Sailing Camp Equipment	Repairs and replacement of aquatics and sailing camp equipment	6,000	(2,454)	3,546	-	Q3	Outdoor Equipment	Completed spending for 2023, cancelled remaining spend
GILLSON PARK	Sailing	Sailboats, Kayaks & Paddle Boards	Replacement of older vessels used on sailing beach	15,000	(11,355)	3,645	-	Q3	Equipment	Completed spending for 2023, cancelled remaining spend
WILMETTE GOLF CLUB		Range Netting Pole and Fence Maintenance	Net and Cable Maintenance / High lift work	10,000	(10,000)	-	-	Q1	Outdoor Equipment	Cancelled
PARKS DEPARTMENT		Dog Park Fencing	Install dog park fencing on ComEd leased property	49,350	(49,350)	_	_	Q4	Outdoor Equipment	Cancelled - Move to 2024
CENTENNIAL COMPLEX	General Building	Roof Replacement (partial)	Partial replacement and repairs for the roof	120,000		5,990	_	04	Building Improvement	Cancelled for 2023, will be a 2024 project
CENTENNIAL COMPLEX	Ice	Cooling Tower Move	Move the cooling tower to the ground (engineering	1=0,000	(111,010)	2,222		Ψ.	Equipment	Cancelled for 2023, will be a 2024 project
OLIVI EIVIVILE OOMI EEX			and permitting only - move estimate based on engineer finding)	50,000	(43,210)	15,125	(8,335)	Q4		
GILLSON PARK	Dog Beach	Dog Beach Fence	Refencing of the dog beach including gate replacement	100,000	, , ,	·	(0,000)	Q4	Outdoor Equipment	Cancelled
WILMETTE GOLF CLUB		Finish Basement of Golf House	Updates to usable living space	25,000	(18,668)	6,782	(450)	Q4	Building Improvement	S Cancelled for 2023, will be a 2024 project
ADMINISTRATION OFFICE	Administration Vehicle	Ford Explorer	Budgeted for in 2022 - purchase completed in 2023	_	56,331	56,331		Q1	Vehicles	Complete
CENTENNIAL COMPLEX	Aguatics Ice	Concession stand ice maker	Replacement of ice maker for concession stand	3.100			-	01	Equipment	Complete
PARKS DEPARTMENT		Ford Maverick	Budgeted for in 2022 - purchase completed in 2023	5,:55	30,619	,	_	Q1	Vehicles	Complete
PARKS DEPARTMENT		Paint Sprayer	Replacement for 2 paint sprayers	17,500			_	01	Equipment	Complete
PARKS DEPARTMENT		Production Mower	Adding a production mower	115,000	\ /	109,309	_	01	Equipment	Complete
WILMETTE GOLF CLUB		Cutting Units for Mowers	Replace of reels on fairway mowers	30.000			-	01	Equipment	Complete
WILMETTE GOLF CLUB		Provonos Articulating Trailer	Dump trailer for landscape materials/projects	12.000		_	-	01	Vehicles	Complete
WILMETTE GOLF CLUB		Skid Loader John Deere 35G	Replacement - 20 Year Old Machine	,000		,,,,,		01	Equipment	Complete
		Mini Excavator		65,000			-	`		
WILMETTE GOLF CLUB		Electric Utility Vehicles	Heavy duty utility car replacement	45,000	(9,744)	35,256	-	Q1	Vehicles	Complete
WILMETTE GOLF CLUB		Greens Aerifier	Equipment replacement schedule	38,000	\ /		-	Q1	Equipment	Complete
WILMETTE GOLF CLUB		Turf Roller	Greens Roller for Surface smoothness	24,000	(6,374)	17,626		Q1	Outdoor Equipment	Complete
COMMUNITY REC CENTER	General Building	Front Walkway Lights	Replacement of front walkway lights	12,000	(2,283)	9,717	-	Q2	Building Improvement	s Complete
MALLINCKRODT CENTER		Replace Building Automation	Heating and cooling control system	18,000	(3,000)	15,000	-	Q2	Equipment	Complete
PARKS DEPARTMENT		Enclosed Trailer		15,000	(1,827)	13,173	-	Q2	Vehicles	Complete

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Location		Project Name	Project Description	2023 Budget	2023 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date		Updates for December
GILLSON PARK	Park	Water fountain and bottle filler	Bottle filler and drinking fountain near the Beach House	25.000	(17,723)	7,277	-	Q2	Equipment	Complete
PARKS DEPARTMENT		Key System	A new keying system that allows us to make keys and locks in house. Cost for equipment and to do west park and golf	27,000	9,737	36,737	-	Q2	Building Improvements	Complete
PARKS DEPARTMENT		Portable stage	Portable Stage for events - elevated platform replacement	10,000	(254)	9,746	-	Q2	Outdoor Equipment	Complete
PARKS DEPARTMENT		Shop Tools	Tire Balancer	10,000	(785)	9,215	-	O2	Equipment	Complete
PARKS DEPARTMENT		Stand Up Mower	Adding a stand up mower	9,000	18,209	27,209	-	Q2	Equipment	Complete
PARKS DEPARTMENT		Tents (20x20)	Two 20x20 tents with logo and light kit to start replacing current aging ones	20.000	(1,839)	18,161	_	Q2	Outdoor Equipment	Complete
PARKS DEPARTMENT		E-Van Storage Cabinets	Van purchased last year requires shelving and cabinets	-	8,132	8,132	-	Q2	Vehicles	Complete
WILMETTE GOLF CLUB		Event Tent	Used for Golf Outings	15,000	(1,255)	13,745	-	O2	Outdoor Equipment	Complete
WILMETTE GOLF CLUB		Ice Maker/Water Dispenser	replacement of countertop ice maker	7,800	(2,038)	5,762	-	Q2	Equipment	Complete
WILMETTE GOLF CLUB		Ice Makers	Replace large kitchen and large cart room ice makers	11,000	(4,982)	6,018	-	Q2	Equipment	Complete
WILMETTE GOLF CLUB		Under counter refrigerator replacement	Replacement of two perlick under counter refrigerators	16,000	(3,402)	12,598	-	Q2	Equipment	Complete
GILLSON PARK	Cargate	Cargate Security Cameras	Installation of security cameras in the cargate structure	5,200	(1,983)	3,217	-	Q2	Building Improvements	Complete
KEAY NATURE CENTER	Park	Pave Pathways	Create (fixing) the accessible path at Keay Park - budgeted for in 2022 - completion in 2023	-	24,114	24,114	-	Q2	Building Improvements	Complete
WILMETTE GOLF CLUB		Maintenance Building Paint	Painting of Maintenance Facility	30,000	(8,734)	21,266	-	Q2	Building Improvements	Complete
COMMUNITY REC CENTER	General Building	Drinking Fountains	Replace five drinking fountains in Gymnastics	10,500	(1,890)	8,610	_	Q2	Equipment	Complete
GILLSON PARK	Beach House	Beach House Locks	Auto locks for bathrooms	30,000	(14,054)	15,946	_	Q2	Building Improvements	Complete
MAPLE PARK		Additional Amenities	Adding playhouses and features to appeal to younger children	30,000	(14,821)	15,179	-	Q2	Outdoor Equipment	Complete
COMMUNITY REC CENTER	Center Fitness Club	Studio Equipment Replacement	Ongoing replacement of group exercise studio equipment	5,000	(1,473)	3,527	-	Q2	Equipment	Complete
PLATFORM TENNIS		Court Resurfacing	6 courts	50,000	(17,930)	32,070	-	Q3	Building Improvements	Complete
CENTENNIAL COMPLEX	Tennis	Replace back drop curtains	Replace curtains between courts	75,000	(53,045)	21,955	-	Q3	Furniture	Complete
MALLINCKRODT CENTER		Seal Coat Back Lot		5,000	(750)	4,250	-	Q2	Land Improvements	
CENTENNIAL COMPLEX	General Building	Seal Coat Community Parking Lot	Seal coat parking lot	60,000	(26,250)	33,750	-	Q3	Land Improvements	
HOWARD PARK		Service Drive Repave	Repaving the service drive	95,000	(53,088)	41,912	-	Q3	Land Improvements	
HOWARD PARK		Parking Lot Pavement	Repaying the parking lot on 17th Street - budgeted for in 2022 completion in 2023	-	78,504	78,504	-	Q3	Base Infrastructure	Complete
KEAY NATURE CENTER		Parking Lot	Parking lot reconfiguration	45,000	(10,172)	34,828		Q3	Land Improvements	
WILMETTE GOLF CLUB		Seal Coat Clubhouse Parking Lo	t Seal Coating and restriping of parking lot	18,000	(2,250)	15,750	-	Q3	Land Improvements	
WILMETTE GOLF CLUB		Replace Driveway (House) Sewer Repair	Driveway cracked and in need of repair - budgeted for in 2022 completion in 2023		11,550	11,550	-	Q3	Base Infrastructure	

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Location		Project Name	Project Description	2023 Budget	2023 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date		Updates for December
GILLSON PARK	Lakeview	Lakeview Ice Maker	Replacement of ice maker	5,500	(160)	5,340	-	Q3	Equipment	Complete
PARKS DEPARTMENT		Electric Equipment	Leaf blowers, etc.	15,000	(1,296)	13,704	-	Q3	Equipment	Complete
GILLSON PARK	Beach House	Beach House Table/Chairs	Purchase commercial grade tables/chairs	41,942	(916)	41,026	-	Q3	Furniture	Complete
COMMUNITY REC CENTER	General Building	Concrete Soffits	Repair the concrete soffits that are falling apart at the CRC. They are a safety hazard because of falling concrete around the building.	28,800	1,327	30,127	-	Q3	Building Improvement	s Complete
MALLINCKRODT CENTER		Tuck-pointing	Brick wall around the building	27,450	(4,200)	23,250	-	Q3	Building Improvement	s Complete
WILMETTE GOLF CLUB		Bar Expansion	Includes design and buildout		11,863	11,863	-	Q3	Building Improvement	s Complete - remainder due on Golf Club expansion
CENTENNIAL COMPLEX	General Building	Front Door	Replacement of Front Doors	50,000	103,842	153,842	-	Q3	Building Improvement	s Complete
COMMUNITY REC CENTER	General Building	Replace McQuay Unit #10	last replaced 10/01/1997 - parts are no longer available as of 01/01/2021	170,000	11,868	181,868	-	Q3	Equipment	Complete
COMMUNITY REC CENTER	Gymnastics	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	43,373	(1,470)	41,903	-	Q3	Equipment	Complete
COMMUNITY REC CENTER		Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	30,000	9,345	39,345	_	Q3	Equipment	Complete
COMMUNITY REC CENTER	Center Fitness Club	Fitness Sconce lights	Replace sconce wall light with LED fixtures	8,000	(6,056)	1,944		Q2	Furniture	Complete
PARKS DEPARTMENT		Landscape Work	Planting plant materials (trees, shrubs etc.) in various parks	25,000	4,163	29,163	_	Q3	Land Improvements	Complete
PARKS DEPARTMENT		West Park Improvement	Rework the office area to add more offices, replace bay doors, and replace failing infrastructure.	28,500	412	28,912	-	Q2	Building Improvement	s Complete
PARKS DEPARTMENT		Combination Trash/Recycling Containers (Various Parks)	Ongoing standardization of trash/recycling containers	10,000	(270)	9,730	-	Q4	Outdoor Equipment	Complete
PARKS DEPARTMENT		Crew Cab Stake Bed Truck (#12)	·	51,000	6,725	57,725	-	Q4	Vehicles	Complete
PARKS DEPARTMENT		Roller	Roller for Soft Surface Paths	45,000	(21,401)	23,599	-	Q4	Equipment	Complete
PARKS DEPARTMENT		Seeder Attachment	Replacement of tractor seeder attachment	15,000	12,700	27,700	-	Q4	Equipment	Complete
CENTENNIAL COMPLEX	Aquatics	Filter Media Change	Change Sand and laterals on pool filters	177,000	(87,100)	89,900	-	Q4	Outdoor Equipment	Complete
GILLSON PARK	Lakeview	Lakeview Center Furniture, Fixtures and Equipment	Furniture, Fixtures, Equipment and Installation	141,000	(24,354)	116,646	-	Q4	Furniture	Complete
PARKS DEPARTMENT		Aerator	2 added in 2022	35,000	(16,341)	18,659	_	Q4	Equipment	Complete
GILLSON PARK	Lakeview	Lakeview Landscaping and Turf Restoration						Q4	Land Improvements	Complete
				16,000	(12,215)	3,785				
MALLINCKRODT CENTER		Lift Station	Replace nonfunctioning pumps and controls for the lift station	28,000	(4,373)	23,627		Q4	Equipment	Complete
PARKS DEPARTMENT		LED Light Upgrades	For various facilities	20,000	(2,900)	17,100	-	Q2	Building Improvement	s Complete
WILMETTE GOLF CLUB		Golf Course Fountains or Water- Features Pond Stabilazation	Water aeration system/better water quality/course aesthetics	30,000	32,500	62,500	-	Q2	Outdoor Equipment	Complete
PARKS DEPARTMENT		Box Truck	replacing the current truck used to move sets and other items	55,000	4,289	59,289		Q4	Vehicles	Complete
			TOTAL	13,141,373	(4,228,736)	7,688,501	1,224,136			

Location		Project Name	Project Description	2023 Budget	2023 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date		Updates for December
PARKS DEPARTMENT**		ADA Accessibility (5.8 Levy)	ADA improvements	100,000	(50,000)	28,763	21,237			Expenses incurred as we continue transitioning to ADA compliancy
GILLSON PARK	ADA	Beach Mat Replacement (5.8 Levy)	Replacement of worn and damaged beach mats	7,000	313	7,313	-	Q2	Equipment	Complete
			TOTAL	107,000	(49,687)	36,076	21,237		•	

TOTALS	13,248,373	(4,278,423)	7,724,576	1,245,374