



**Wilmette Park District
Committee of the Whole
Board of Park Commissioners**
Monday, April 15, 2024
6:30 pm – Mallinckrodt “Big Room”

AGENDA

1.0 COMMITTEE OF THE WHOLE CALLED TO ORDER

1.1 ROLL CALL

2.0 COMMUNICATIONS AND CORRESPONDENCE

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

4.0 OLD BUSINESS

4.1 DEBT ISSUANCE STRUCTURE DISCUSSION

4.2 GARDEN PLOT WAITLIST MANAGEMENT

4.3 HIBBARD PARK TENNIS & PICKLEBALL COURT UPDATE

5.0 NEW BUSINESS

5.1 MARCH 2024 FINANCIAL UPDATE

**5.2 LANDSCAPE PLAN PRESENTATION: WHEELER, EARLYWINE, FOREST,
SHOREWOOD AND MALLINCKRODT**

6.0 ONGOING DISTRICT PROJECTS

6.1 WALLACE BOWL RESTORATION

6.2 GILLSON PARK COMPREHENSIVE PLAN

6.3 LANGDON SHORELINE PROTECTION PROJECT

6.4 SOLAR PANEL PROJECT AT CRC

7.0 ADJOURNMENT TO CLOSED SESSION

MOVE TO ADJOURN TO CLOSED SESSION FOR THE DISCUSSION OF THE APPOINTMENT, EMPLOYMENT, COMPENSATION, DISCIPLINE, PERFORMANCE, OR DISMISSAL OF A SPECIFIC EMPLOYEE OF THE DISTRICT, INCLUDING HEARING TESTIMONY ON A COMPLAINT LODGED AGAINST AN EMPLOYEE OF THE DISTRICT OR AGAINST LEGAL COUNSEL TO DETERMINE ITS VALIDITY, IN ACCORDANCE WITH SECTION 2(C)1 OF THE OPEN MEETINGS ACT.

8.0 RECONVENE AND ADJOURN COMMITTEE OF THE WHOLE MEETING

If you are a person with a disability and need special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Director's Office at 847-256-6100.

Wilmette Park District **Policy for Public Comment**

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

From: cecelia Mitchell <source1international@gmail.com>
Sent: Tuesday, April 9, 2024 10:58 AM
To: Public Comment
Subject: [External] Proposal for fencing in additional beach

I am responding to the proposal to fence in the beach to the south of the current swimming beach in order to make it a swimming beach. This proposal is in response to the difficulty of managing the “wading only” rule on the south beach. You are proposing to add life guards, charge admission, and allow swimming. I think this is a terrible idea. You need to figure out a way to enforce the rule, not fence it in and charge admission.

I am a frequent user of the non swimming part of the beach area. The people that use that area use it because they prefer not to be in the swimming area and enjoy the natural beauty of the dune area. On rare occasions, I see a pair of beach supervisors walk the beach but I have never witnessed anyone enforce wading rules. The solution to fence in more areas will not be a solution to this problem. If you are looking for more revenue, how about a fine for repeat offenders?

Cecelia Mitchell Daspit
President
Source One International, Inc.
125 Sixth Street
Wilmette, Illinois 60091
c: 312-215-3771
www.sourceoneinternationalinc.com

From: Beverly Pinaire <bevpinair@me.com>
Sent: Monday, April 8, 2024 7:17 PM
To: Public Comment
Subject: Fwd: [External] South Beach

I would like to hear back from each of my elected park board officials explaining why they signed off on fencing in the south beach. I'd like to hear about all the methods employed to solve the swimming in the wading only area problem before they agreed to the fence/fee scheme. I'd also like to know why such a major change was not brought directly to their constituents for input before being implemented. The village is allowing a small percentage of rule breakers completely destroy the character of our beach. How does this serve the taxpaying residents of Wilmette? You owe it to us to walk back this major decision and spend more time considering alternative tactics to solve the problem and hear from the village residents who regularly use that portion of the beach.

I look forward to hearing from you all.

Thank you,
Beverly Pinaire
336 Central Ave
Wilmette, IL 60091

From: Beverly Pinaire <bevpinair@me.com>
Date: April 8, 2024 at 4:40:15 PM MST
To: Steve Wilson <swilson@wilpark.org>
Subject: Re: [External] South Beach

Steve,

I see that you do not address the damage to the view of the lake from the parking area, the sidewalk and the park that will be caused by a fence. How does a fence blocking the view of the lake "improve everyone's experience"?

I also notice that this proposal was not floated by the taxpaying citizens of Wilmette before the scheme was a done deal. Why is that? The Park District has once again not requested public input. This is very much reminiscent of what you all did at West Park. Who exactly is the Park District working for? Shouldn't constituents have a voice in such a sweeping change?

It seems to me that a few "patrons" are causing a problem by swimming in the wading only area and your solution is to trample on the aesthetics of our lake view and create a hassle for beach walkers, and people who just want to sit on the beach. Furthermore, if the beach is so low cost, don't you think more people will choose to go there? Why pay more for the main beach when you have full access to the water, lifeguards, the concessions, washrooms and showers for a nominal fee? Yes, the concessions and washrooms are a further distance away, but I am certain a lot of people will choose the low cost option. I would! Is that going to improve the beach walkers experience? It seems to me that more people on that portion of the beach does nothing to improve anyone's experience. What about the residents that go to the south beach to sit on a blanket and read or just look at the lake? What will those citizens of Wilmette do and how is their "experience improved"?

I'm wondering, why not hire an off duty officer or security guard to enforce the rules, rather than fence off the entire south beach? Other than asking high school and college kids with a whistle to enforce the rules, please share with me all the other methods you tried to enforce the wading only rules before you came up with the fence and admission fee strategy.

I understand you also have problems in enforcing the beach and parking lot closure times and controlling after hours activities at the beach. In the past you have asked the young life guards to enforce the closure rules and the kids have felt threatened. How are you addressing that? I don't think fencing off the south beach addresses that problem. Do you? What is your plan for that?

The Park District needs to hire adult authorities to enforce the rules and keep our parks safe. Please don't insult me by explaining that "this change is going to be hard for some people" and that the "fencing will improve everyone's experience". That is such a cop out! The Park District has over stepped and has not thought this through or asked us for input. They have not tried to solve the problem with the least amount of impact on the taxpaying citizens.

I have asked you many questions in this email and I would appreciate your responses.

Bev Pinaire
336 Central Ave
Wilmette, IL 60091
847-420-7948

On Apr 8, 2024, at 1:33 PM, Steve Wilson <swilson@wilpark.org> wrote:

Bev,

Thank you for your email and your feedback in regard to our plans to improve the patron experience when visiting the south beach portion of Gillson Park. Over the past several years we have seen a change in the behavior of patrons in this portion of the park since COVID. Unfortunately, it is not for the betterment of people trying to properly use the space and often has resulted in conflicts between patrons with staff or other patrons and all too many times resulting in a call for police assistance. To that end, we must address how we manage the property to improve the dynamic for everyone. We understand that this change will be hard for many people, and that removing the one free beach north of Chicago's beaches is not ideal, but this change is needed to make sure our patrons are not only safe, but can have a pleasant time with us.

In the end, we believe these changes to how we manage south beach will improve everyone's experience. The combination of a low cost to entry, free walking of the water's edge, and swimming within the designated swim areas will be an improvement that after a period of adjustment for all of us, will prove to be a much better situation for all involved. We will monitor the successes and areas for improvement as the season unfolds and make the necessary adjustments as needed.

Again, thank you again for your email and if you have any further questions, please let me know.

Steve Wilson
Executive Director
Wilmette Park District
www.wilmettepark.org
847-256-9617

-----Original Message-----

From: Bev Pinaire <bevpinaire@gmail.com>
Sent: Tuesday, April 2, 2024 11:47 PM
To: Public Comment <publiccomment@wilpark.org>
Subject: [External] South Beach

I strongly object to the proposal to open the south beach for swimming. The fencing required will destroy the beauty and change the character of the beach. The south beach lake front is a community treasure it should remain open to the public without charge or fences. If the park district needs to beef up security to keep folks from swimming then do that. Do not destroy the beauty or our easy access to the lakefront.

Bev Pinaire
336 Central Ave
Wilmette, IL 60091
847-420-7948

From: Diane Welnhofer <dianekwelnhofer@gmail.com>
Sent: Monday, April 8, 2024 11:27 AM
To: Public Comment
Subject: [External] South Gillson Park

Park Board,

I am opposed to adding a lifeguard stationed, making it a swimming beach, adding a fence and charging a fee. Find a way to enforce the rules without changing the access.

Thank you.

Diane Welnhofer
735 10th Street
Wilmette, IL

Diane K. Welnhofer

847-251-3744 (H)
847-707-3744 (C)

From: Brandon Hall <brandondavidhall@gmail.com>
Sent: Monday, April 8, 2024 10:19 AM
To: Public Comment
Subject: [External] Feedback on Gilson South Beach Swim Proposal

Hi,

I'm a resident of Wilmette and frequent user of the south beach and read the recent board brief about the consideration of adding lifeguards, a snow fence, and a fee to the south beach area. I just wanted to be clear my family does not support this proposal.

I think it is worth considering the users perspective: We have two little children that just want to play in the sand and wade in the water. It's a trek to get them to and from the beach, which is why the south beach is so appealing. The easy in and out to the parking lot is perfect for the 1.5-2 hours we will last at the beach. Even with the resident rates the Gillson beach fees seem excessive for the small duration we are spending there, and a longer trek. The check in at Gillson adds another hurdle to the process that we prefer to avoid. Finally I think part of the allure of the south beach is how natural it is - the procession through the grassy dune to the water is remarkable. Please don't fence that off.

Ultimately we feel this is an administrative issue rather than an issue where everyone wants to swim and therefore you feel the need to charge for it. From the times I've observed an issue with someone that wants to swim I have two alternative ideas to fencing it off: 1) Create much better signage and wayfinding to the swimming beach. Create a purchase point at the checkpoint between the two sides making it easy for a user that wants to swim to go into the lifeguarded area rather than going all the way around. 2) create a wristband system where if you want to swim you need a wristband (much like the Canoe/SUP Sticker). Maybe you can have an online purchase option where you walk up to the staff present your receipt and get a wristband for the day. Again communication and signage should be improved.

Thanks for considering other ways to address this issue while keeping the beach that we all know and love open to everyone.

thanks,

--

Brandon Hall

From: Catherine Levy <cathmary65@gmail.com>
Sent: Saturday, April 6, 2024 7:34 AM
To: Public Comment
Subject: [External] Charging fee for South beach area

Dear Board,

I've lived in Wilmette for 30 years and I've often wondered why the beach isn't free for residents? We pay taxes, etc. and the Park District always runs in the black financially so why not charge non residents the fees and let us come to the beach for free? The new proposal to charge for the south end of the beach is not a good one in my opinion.

Thank you for all you do for the park district.

Catherine Levy

Sent from my iPhone

**Wilmette Park District
Existing & Proposed Debt Service
Scenario 1 - Par Coupons**

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Non Referendum Debt Service			Referendum Debt Service		Total	Total General Obligation Bonds Debt Service	2.0% County Loss/Cost Debt Service	Rate Setting EAV	Growth Rate	B&I Tax Rate
		Limited Park Bonds, Series 2016D	Tax Park Bonds, Series 2018A	GO Limited Tax Park Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Extension Base (1)	Remaining Margin (1)	GO Refunding Park Bonds, Series 2009A	GO Refunding Park Bonds, Series 2016B							
2023	2024	\$ 386,074	\$ -	\$ 558,450	\$ -	\$ -	\$ 944,524	\$ 943,915	\$ (609)	\$ -	\$ 179,345	\$ 179,345	\$ 1,123,260	\$ 1,145,725	\$ 2,367,558,710	0.00%	0.0484	
2024	2025	384,175	-	607,700	-	-	1,315,334	976,008	(339,326)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499	
2025	2026	387,182	-	-	160,000	216,844	764,026	995,528	231,502	-	183,204	183,204	947,230	966,174	2,367,558,710	0.00%	0.0408	
2026	2027	-	-	-	165,000	211,244	376,244	1,015,439	639,195	-	-	-	376,244	383,769	2,367,558,710	0.00%	0.0162	
2027	2028	-	-	-	170,000	205,881	375,881	1,035,748	659,866	-	-	-	375,881	383,399	2,367,558,710	0.00%	0.0162	
2028	2029	-	-	-	175,000	200,356	375,356	1,056,462	681,106	-	-	-	375,356	382,863	2,367,558,710	0.00%	0.0162	
2029	2030	-	-	-	180,000	194,669	374,669	1,077,592	702,923	-	-	-	374,669	382,162	2,367,558,710	0.00%	0.0161	
2030	2031	-	-	-	185,000	188,819	373,819	1,099,144	725,325	-	-	-	373,819	381,295	2,367,558,710	0.00%	0.0161	
2031	2032	-	-	-	190,000	182,806	372,806	1,121,126	748,320	-	-	-	372,806	380,262	2,367,558,710	0.00%	0.0161	
2032	2033	-	-	-	200,000	176,631	376,631	1,143,549	766,918	-	-	-	376,631	384,164	2,367,558,710	0.00%	0.0162	
2033	2034	-	-	-	205,000	170,131	375,131	1,166,420	791,289	-	-	-	375,131	382,634	2,367,558,710	0.00%	0.0162	
2034	2035	-	-	-	210,000	163,213	373,213	1,189,748	816,536	-	-	-	373,213	380,677	2,367,558,710	0.00%	0.0161	
2035	2036	-	-	-	220,000	155,863	375,863	1,213,543	837,681	-	-	-	375,863	383,380	2,367,558,710	0.00%	0.0162	
2036	2037	-	-	-	230,000	147,613	377,613	1,237,814	860,202	-	-	-	377,613	385,165	2,367,558,710	0.00%	0.0163	
2037	2038	-	-	-	235,000	138,700	373,700	1,262,570	888,870	-	-	-	373,700	381,174	2,367,558,710	0.00%	0.0161	
2038	2039	-	-	-	245,000	129,594	374,594	1,287,822	913,228	-	-	-	374,594	382,086	2,367,558,710	0.00%	0.0161	
2039	2040	-	-	-	255,000	119,488	374,488	1,313,578	939,091	-	-	-	374,488	381,977	2,367,558,710	0.00%	0.0161	
2040	2041	-	-	-	265,000	108,969	373,969	1,339,850	965,881	-	-	-	373,969	381,448	2,367,558,710	0.00%	0.0161	
2041	2042	-	-	-	280,000	97,706	377,706	1,366,647	988,941	-	-	-	377,706	385,260	2,367,558,710	0.00%	0.0163	
2042	2043	-	-	-	290,000	85,806	375,806	1,393,980	1,018,174	-	-	-	375,806	383,322	2,367,558,710	0.00%	0.0162	
2043	2044	-	-	-	300,000	73,481	373,481	1,421,859	1,048,378	-	-	-	373,481	380,951	2,367,558,710	0.00%	0.0161	
2044	2045	-	-	-	315,000	60,356	375,356	1,450,297	1,074,940	-	-	-	375,356	382,863	2,367,558,710	0.00%	0.0162	
2045	2046	-	-	-	330,000	46,575	376,575	1,479,303	1,102,728	-	-	-	376,575	384,107	2,367,558,710	0.00%	0.0162	
2046	2047	-	-	-	345,000	31,725	376,725	1,508,889	1,132,164	-	-	-	376,725	384,260	2,367,558,710	0.00%	0.0162	
2047	2048	-	-	-	360,000	16,200	376,200	1,539,066	1,162,866	-	-	-	376,200	383,724	2,367,558,710	0.00%	0.0162	
Total DS From																		
Current FY:		\$ 1,157,431	\$ -	\$ 1,166,150	\$ 5,510,000	\$ 3,446,128	\$ 11,279,708				\$ -	\$ 543,868	\$ 543,868	\$ 11,483,642	\$ 11,713,315			

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

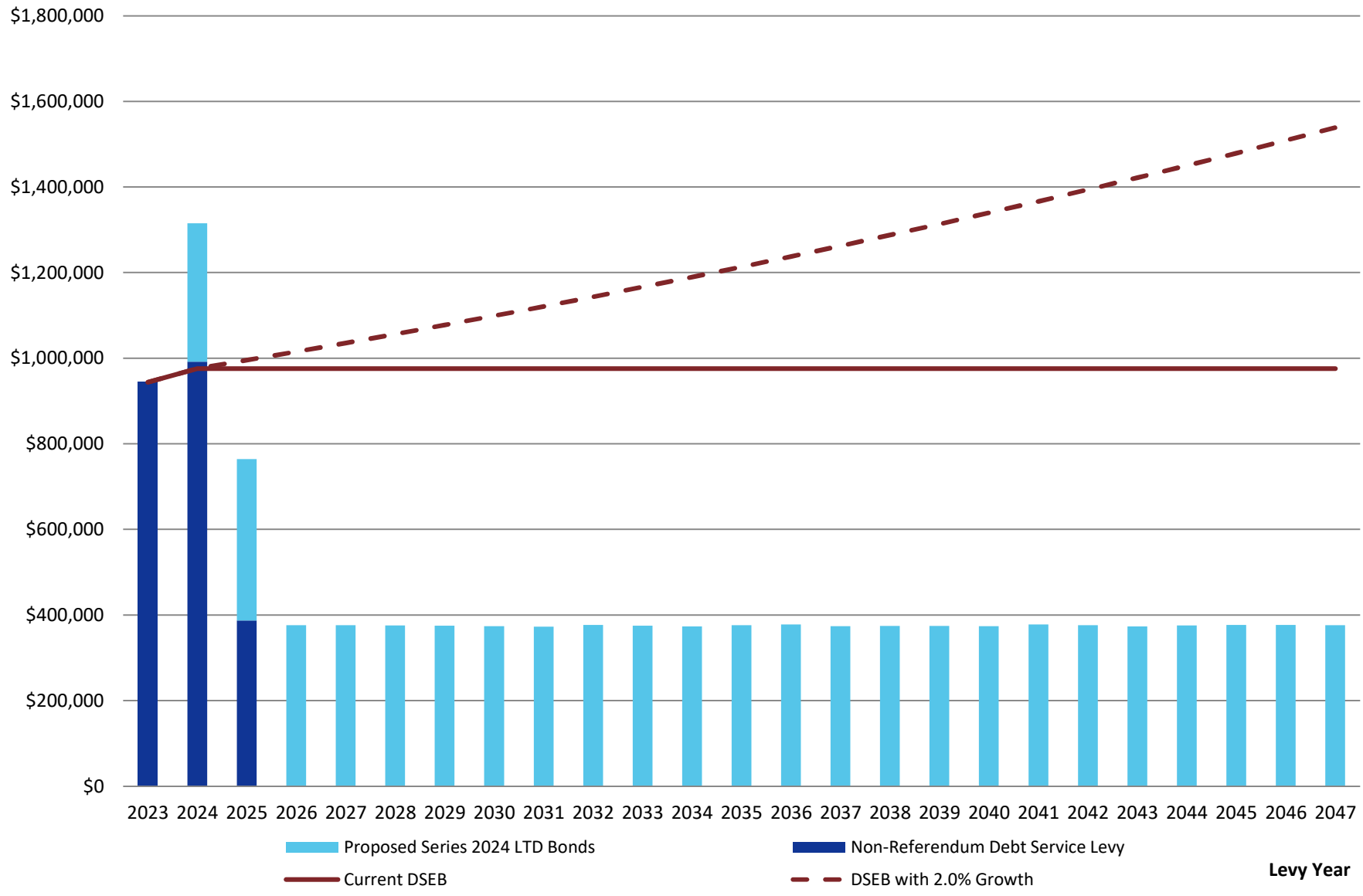
If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 4.13%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 1 Graph - Par Coupons

Preliminary, subject to change



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 1b - Par Coupons**

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Non Referendum Debt Service		Referendum Debt Service		Total	Total General Obligation Debt Service	2.0% County Loss/Cost Debt Service	Rate Setting EAV	Growth Rate	B&I Tax Rate
		Bonds, Series 2016D	Bonds, Series 2018A	Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Extension Base (1)	Remaining Margin (1)	\$15,990,000 GO Refunding Park Bonds, Series 2009A	\$1,650,000 GO Refunding Park Bonds, Series 2016B						
2023	2024	\$ 386,074	\$ -	\$ 558,450	\$ -	\$ -	\$ 944,524	\$ 943,915	\$ (609)	\$ -	\$ 179,345	\$ 179,345	\$ 1,123,260	\$ 1,145,725	\$ 2,367,558,710	0.00%	0.0484
2024	2025	384,175	-	607,700	-	276,443	1,268,318	976,008	(292,310)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499
2025	2026	387,182	-	-	425,000	185,325	997,507	995,528	(1,979)	-	183,204	183,204	1,178,732	1,202,307	2,367,558,710	0.00%	0.0508
2026	2027	-	-	-	440,000	170,450	610,450	1,015,439	404,989	-	-	-	610,450	622,659	2,367,558,710	0.00%	0.0263
2027	2028	-	-	-	455,000	156,150	611,150	1,035,748	424,598	-	-	-	611,150	623,373	2,367,558,710	0.00%	0.0263
2028	2029	-	-	-	465,000	141,363	606,363	1,056,462	450,100	-	-	-	606,363	618,490	2,367,558,710	0.00%	0.0261
2029	2030	-	-	-	485,000	126,250	611,250	1,077,592	466,342	-	-	-	611,250	623,475	2,367,558,710	0.00%	0.0263
2030	2031	-	-	-	500,000	110,488	610,488	1,099,144	488,656	-	-	-	610,488	622,697	2,367,558,710	0.00%	0.0263
2031	2032	-	-	-	515,000	94,238	609,238	1,121,126	511,889	-	-	-	609,238	621,422	2,367,558,710	0.00%	0.0262
2032	2033	-	-	-	530,000	77,500	607,500	1,143,549	536,049	-	-	-	607,500	619,650	2,367,558,710	0.00%	0.0262
2033	2034	-	-	-	550,000	60,275	610,275	1,166,420	556,145	-	-	-	610,275	622,481	2,367,558,710	0.00%	0.0263
2034	2035	-	-	-	565,000	41,713	606,713	1,189,748	583,036	-	-	-	606,713	618,847	2,367,558,710	0.00%	0.0261
2035	2036	-	-	-	585,000	21,938	606,938	1,213,543	606,606	-	-	-	606,938	619,076	2,367,558,710	0.00%	0.0261
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2043	2044	-	-	-	-	-	-	1,421,859	1,421,859	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2044	2045	-	-	-	-	-	-	1,450,297	1,450,297	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2045	2046	-	-	-	-	-	-	1,479,303	1,479,303	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2046	2047	-	-	-	-	-	-	1,508,889	1,508,889	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2047	2048	-	-	-	-	-	-	1,539,066	1,539,066	-	-	-	-	-	2,367,558,710	0.00%	0.0000
Total DS From																	
Current FY:		\$ 1,157,431	\$ -	\$ 1,166,150	\$ 5,515,000	\$ 1,462,131	\$ 9,300,711			\$ -	\$ 543,868	\$ 543,868	\$ 9,549,682	\$ 9,740,675			

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

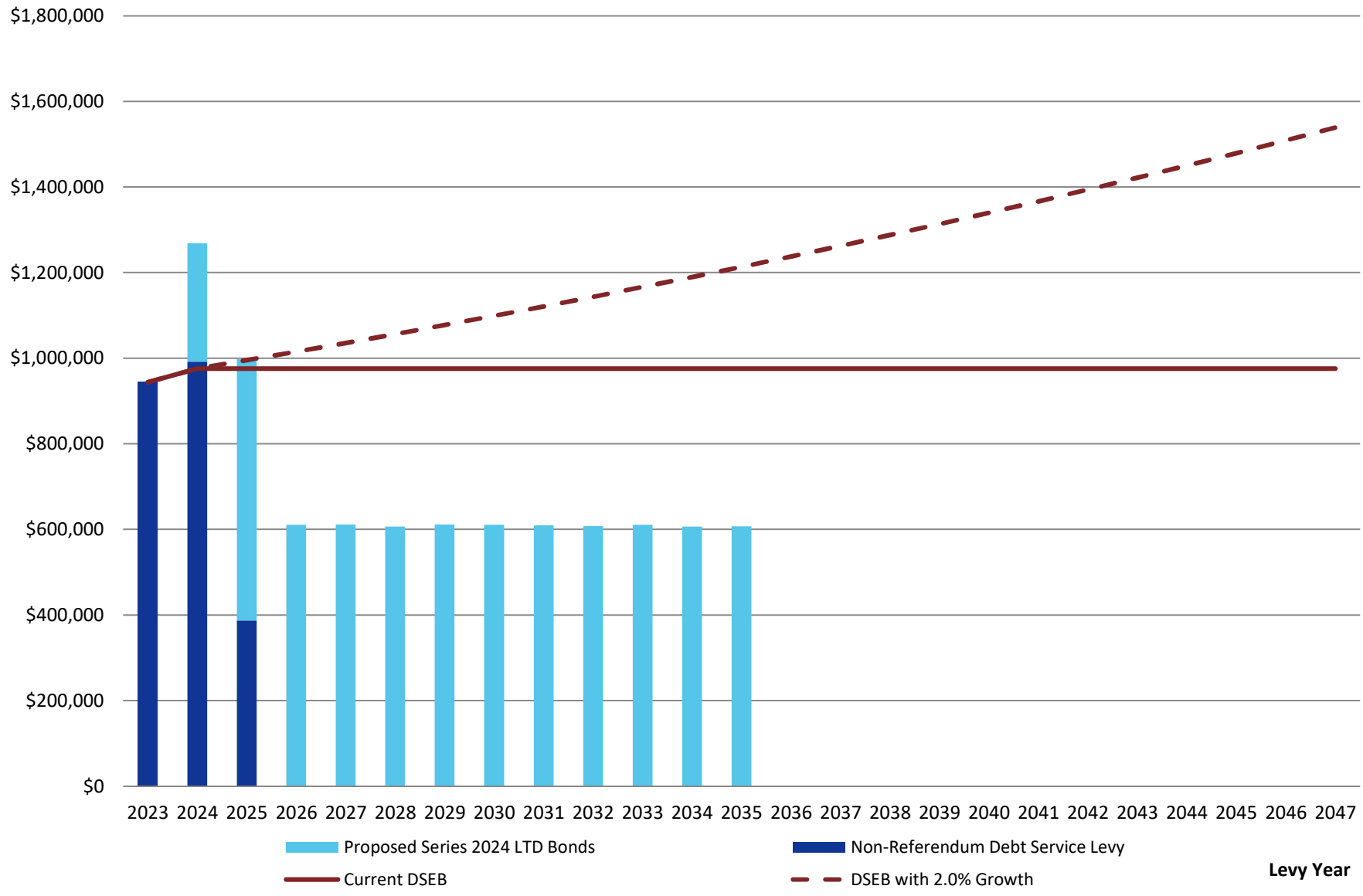
If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.46%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 1b Graph - Par Coupons

Preliminary, subject to change



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 3 - Par Coupons**

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Non Referendum Debt Service		Referendum Debt Service		Total	Total General Obligation Bonds Debt Service	2.0% County Loss/Cost Debt Service	Rate Setting EAV	Growth Rate	B&I Tax Rate
		GO Refunding Limited Park Bonds, Series 2016D	GO Limited Tax Park Bonds, Series 2018A	GO Limited Tax Park Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Extension Base (1)	Remaining Margin (1)	\$15,990,000 GO Refunding Park Bonds, Series 2009A	\$1,650,000 GO Refunding Park Bonds, Series 2016B						
2023	2024	\$ 386,074	\$ -	\$ 558,450	\$ -	\$ -	\$ 944,524	\$ 943,915	\$ (609)	\$ -	\$ 179,345	\$ 179,345	\$ 1,123,260	\$ 1,145,725	\$ 2,367,558,710	0.00%	0.0484
2024	2025	384,175	-	607,700	-	269,302	1,261,177	976,008	(285,169)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499
2025	2026	387,182	-	-	520,000	180,538	1,087,720	995,528	(92,191)	-	183,204	183,204	1,178,732	1,202,307	2,367,558,710	0.00%	0.0508
2026	2027	-	-	-	925,000	162,338	1,087,338	1,015,439	(71,899)	-	-	-	1,015,439	1,035,748	2,367,558,710	0.00%	0.0437
2027	2028	-	-	-	955,000	132,275	1,087,275	1,035,748	(51,527)	-	-	-	1,035,748	1,056,462	2,367,558,710	0.00%	0.0446
2028	2029	-	-	-	1,010,000	101,238	1,111,238	1,056,462	(54,775)	-	-	-	1,056,462	1,077,592	2,367,558,710	0.00%	0.0455
2029	2030	-	-	-	1,060,000	68,413	1,128,413	1,077,592	(50,821)	-	-	-	1,077,592	1,099,144	2,367,558,710	0.00%	0.0464
2030	2031	-	-	-	1,045,000	33,963	1,078,963	1,099,144	20,181	-	-	-	1,078,963	1,100,542	2,367,558,710	0.00%	0.0465
2031	2032	-	-	-	-	-	-	1,121,126	1,121,126	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2032	2033	-	-	-	-	-	-	1,143,549	1,143,549	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2033	2034	-	-	-	-	-	-	1,166,420	1,166,420	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2034	2035	-	-	-	-	-	-	1,189,748	1,189,748	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2035	2036	-	-	-	-	-	-	1,213,543	1,213,543	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000
Total DS From Current FY:		\$ 1,157,431	\$ -	\$ 1,166,150	\$ 5,515,000	\$ 948,064	\$ 8,786,645				\$ -	\$ 543,868	\$ 543,868	\$ 8,723,522	\$ 8,897,993		

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

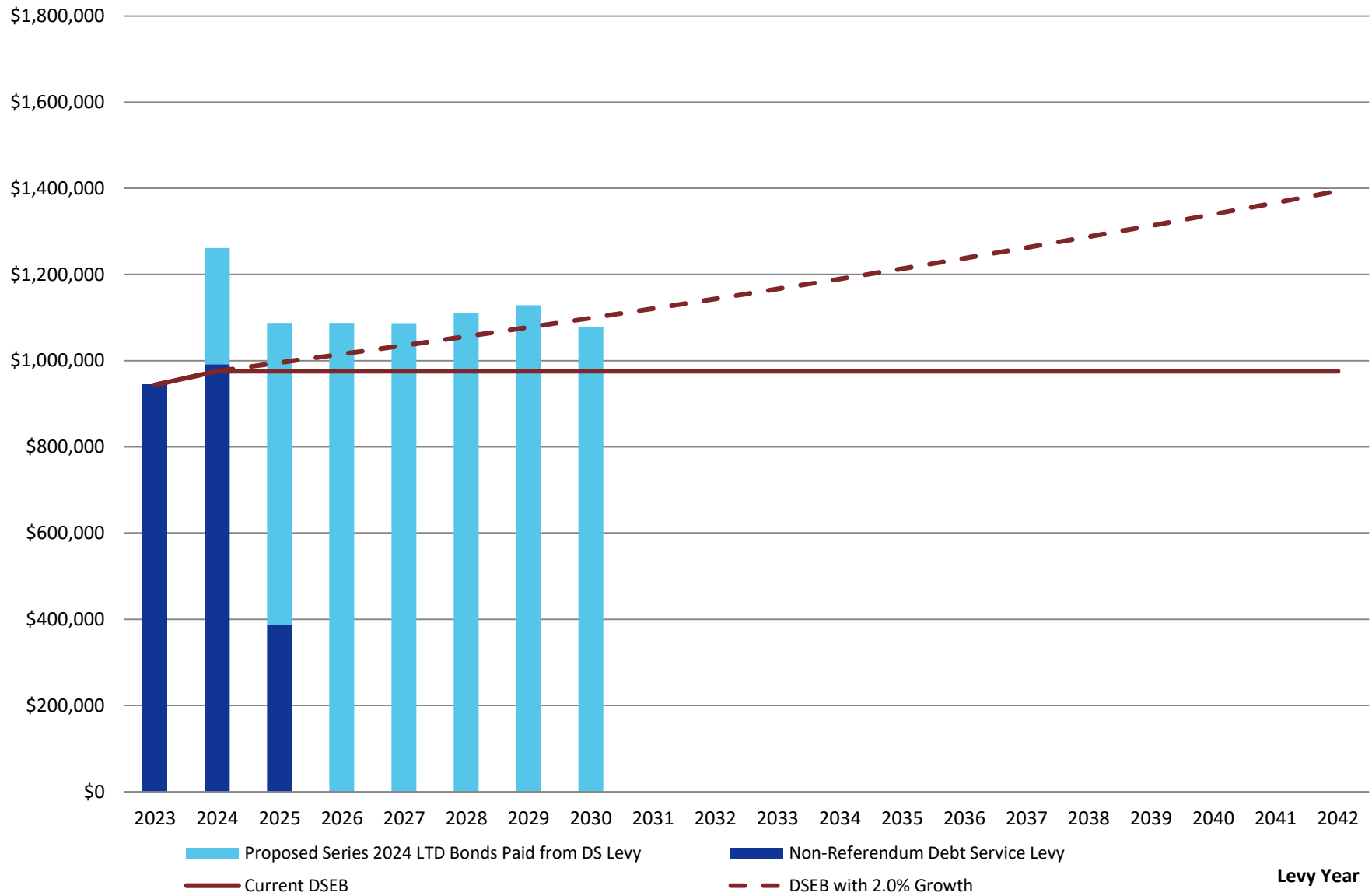
If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.36%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 3 Graph - Par Coupons

Preliminary, subject to change



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 4 - Par Coupons**

Preliminary, subject to change.

Non-Referendum Debt Service										Referendum Debt Service									
Levy Year	Fiscal Year	\$3,565,000	\$2,022,000	\$1,190,000	Proposed \$5,400,000 GO	Proposed \$5,400,000 GO	Non Referendum Debt Service			\$15,990,000	\$1,650,000	Total General		2.0% County		Growth Rate	B&I Tax Rate		
		GO Refunding Limited Park Bonds, Series 2016D	GO Limited Tax Park Bonds, Series 2018A	GO Limited Tax Park Bonds, Series 2022B	Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	Limited Tax Park Bonds, Series 2024 (2) INTEREST	Extension Base (1)	Remaining Margin (1)	GO Refunding Park Bonds, Series 2009A	GO Refunding Park Bonds, Series 2016B	Obligation Debt Service	Loss/Cost Service	Rate Setting	EAV					
2023	2024	\$ 386,074	\$ -	\$ 558,450	\$ -	\$ -	\$ 944,524	\$ 943,915	\$ (609)	\$ -	\$ 179,345	\$ 179,345	\$ 1,123,260	\$ 1,145,725	\$ 2,367,558,710	0.00%	0.0484		
2024	2025	384,175	-	607,700	-	266,878	1,258,753	976,008	(282,745)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499		
2025	2026	387,182	-	-	-	178,913	566,095	995,528	429,434	-	183,204	183,204	749,299	764,284	2,367,558,710	0.00%	0.0323		
2026	2027	-	-	-	-	178,913	178,913	1,015,439	836,526	-	-	-	178,913	182,491	2,367,558,710	0.00%	0.0077		
2027	2028	-	-	-	-	178,913	178,913	1,035,748	856,835	-	-	-	178,913	182,491	2,367,558,710	0.00%	0.0077		
2028	2029	-	-	-	-	178,913	178,913	1,056,462	877,550	-	-	-	178,913	182,491	2,367,558,710	0.00%	0.0077		
2029	2030	-	-	-	-	178,913	178,913	1,077,592	898,679	-	-	-	178,913	182,491	2,367,558,710	0.00%	0.0077		
2030	2031	-	-	-	5,505,000	178,913	5,683,913	1,099,144	(4,584,769)	-	-	-	1,099,144	1,121,126	2,367,558,710	0.00%	0.0474		
2031	2032	-	-	-	-	-	-	1,121,126	1,121,126	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2032	2033	-	-	-	-	-	-	1,143,549	1,143,549	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2033	2034	-	-	-	-	-	-	1,166,420	1,166,420	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2034	2035	-	-	-	-	-	-	1,189,748	1,189,748	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2035	2036	-	-	-	-	-	-	1,213,543	1,213,543	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
Total DS From																			
Current FY:		\$ 1,157,431	\$ -	\$ 1,166,150	\$ 5,505,000	\$ 1,340,353	\$ 9,168,933			\$ -	\$ 543,868	\$ 543,868	\$ 4,844,679	\$ 4,941,573					

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

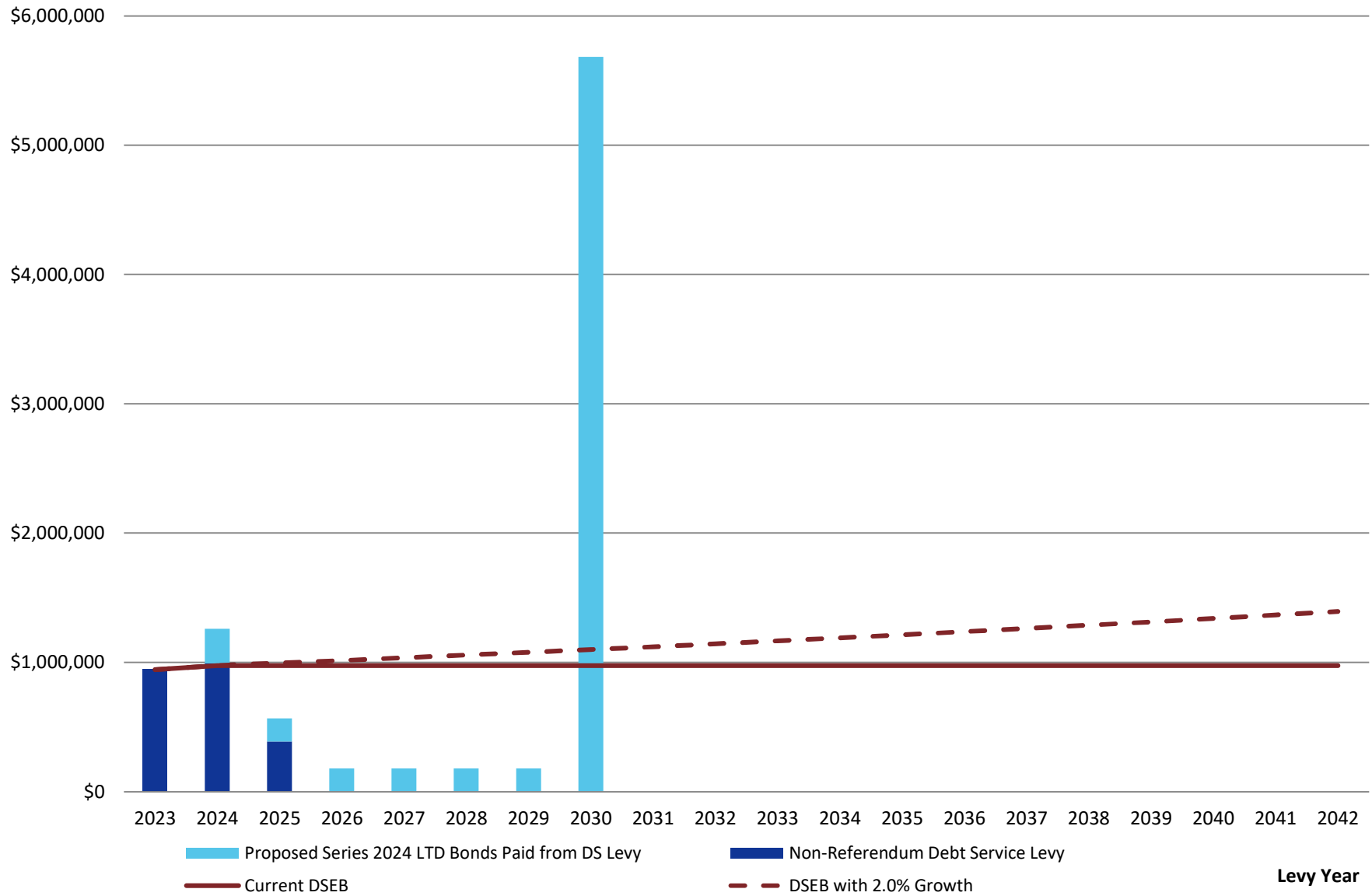
If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.31%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 4 Graph - Par Coupons

Preliminary, subject to change



**Wilmette Park District
2024 Debt Certificates Summary
Scenario 5 - Par Coupons**

Preliminary, Subject to Change

Series 2024 Debt Certificates

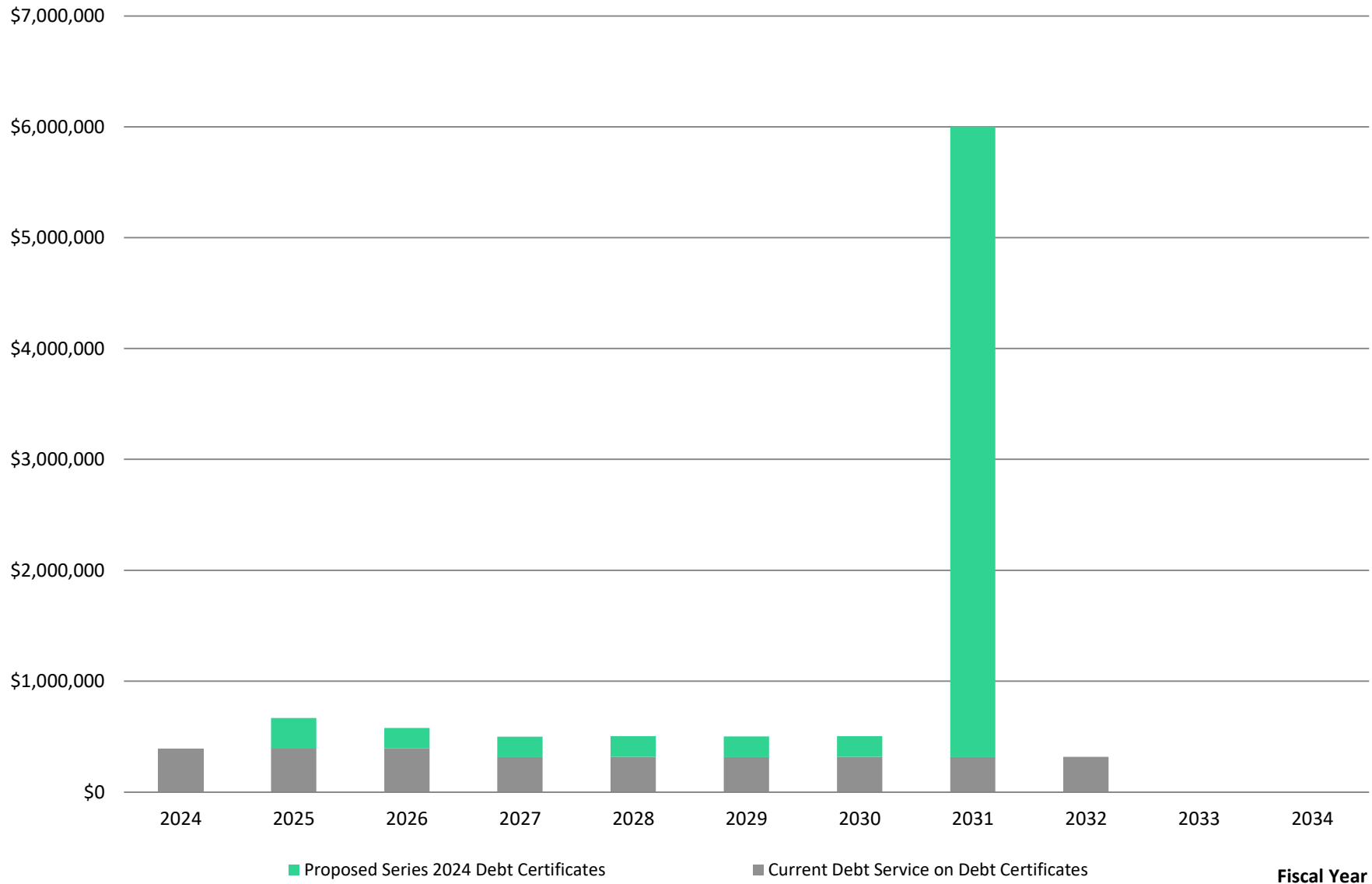
Bullet Scenario				
Fiscal Year	Existing Debt Certificates	Proposed 2024 Debt Certificates PRINCIPAL	Proposed 2024 Debt Certificates INTEREST	Total Net Debt Service
2024	\$ 388,393	\$ -	\$ -	\$ 388,393
2025	390,669	-	276,891	390,669
2026	392,723	-	185,625	392,723
2027	314,528	-	185,625	314,528
2028	317,668	-	185,625	317,668
2029	315,508	-	185,625	315,508
2030	318,198	-	185,625	318,198
2031	315,664	5,500,000	185,625	5,815,664
2032	317,982	-	-	317,982
2033	-	-	-	-
2034	-	-	-	-
2035	-	-	-	-
2036	-	-	-	-
2037	-	-	-	-
2038	-	-	-	-
2039	-	-	-	-
2040	-	-	-	-
2041	-	-	-	-
2042	-	-	-	-
2043	-	-	-	-
2044	-	-	-	-
Total DS:	3,071,333	\$ 5,500,000	\$ 1,390,641	8,571,333
Net Project Proceeds:		\$	5,400,000	
Estimated TIC:			3.41%	

(1) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District
Existing & Proposed Debt Service
Scenario 5 (Debt Certificates) Graph - Par Coupons

Preliminary, subject to change



Wilmette Park District Summary of Financing Scenarios

Preliminary, Subject to Change

	Scenario 1		Scenario 1b		Scenario 3	
	Par Coupon	Premium Coupon	Par Coupon	Premium Coupon	Par Coupon	Premium Coupon
Par Amount	\$ 5,510,000	\$ 4,970,000	\$ 5,515,000	\$ 4,905,000	\$ 5,515,000	\$ 5,045,000
Interest	3,446,128	4,067,587	1,462,131	2,003,973	948,064	1,324,773
Total Debt Service	\$ 8,956,128	\$ 9,037,587	\$ 6,977,131	\$ 6,908,973	\$ 6,463,064	\$ 6,369,773
(Benefit)/Cost of Premium Structure		\$ 81,460		\$ (68,158)		\$ (93,291)
Estimated TIC (1).....	4.13%	4.28%	3.46%	3.40%	3.36%	3.20%
Levy Year of Final Maturity.....	2047	2047	2035	2035	2030	2030
First Levy Year of DSEB Capacity.....	2025	2025	2026	2026	2031	2030
	Scenario 4		Scenario 5			
	Par Coupon	Premium Coupon	Par Coupon	Premium Coupon		
Par Amount	\$ 5,505,000	\$ 4,880,000	\$ 5,500,000	\$ 4,910,000		
Interest	1,340,353	1,827,967	1,390,641	1,839,204		
Total Debt Service	\$ 6,845,353	\$ 6,707,967	\$ 6,890,641	\$ 6,749,204		
(Benefit)/Cost of Premium Structure		\$ (137,386)		\$ (141,436)		
Estimated TIC (1).....	3.31%	3.15%	3.41%	3.25%		
Levy Year of Final Maturity.....	2030	2030	2030	2030		
First Levy Year of DSEB Capacity.....	2025	2025	2025	2025		

(1) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%.

**Wilmette Park District
Existing & Proposed Debt Service
Scenario 1**

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Non Referendum Debt Service			Referendum Debt Service		Total	Total General Obligation Debt Service	2.0% County Loss/Cost Service	Rate Setting EAV (3)	Growth Rate	B&I Tax Rate
		Limited Park Bonds, Series 2016D	Tax Park Bonds, Series 2018A	GO Limited Tax Park Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Extension Base (1)	Remaining Margin (1)	GO Refunding Park Bonds, Series 2009A	GO Refunding Park Bonds, Series 2016B							
2023	2024	386,074	-	558,450	-	-	944,524	943,915	(609)	-	179,345	179,345	1,123,260	1,145,725	2,367,558,710	0.00%	0.0484	
2024	2025	384,175	-	607,700	-	384,999	1,376,874	976,008	(400,866)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499	
2025	2026	387,182	-	-	120,000	258,100	765,282	995,528	230,246	-	183,204	183,204	948,486	967,456	2,367,558,710	0.00%	0.0409	
2026	2027	-	-	-	125,000	252,100	377,100	1,015,439	638,339	-	-	-	377,100	384,642	2,367,558,710	0.00%	0.0162	
2027	2028	-	-	-	130,000	245,850	375,850	1,035,748	659,898	-	-	-	375,850	383,367	2,367,558,710	0.00%	0.0162	
2028	2029	-	-	-	135,000	239,350	374,350	1,056,462	682,112	-	-	-	374,350	381,837	2,367,558,710	0.00%	0.0161	
2029	2030	-	-	-	145,000	232,600	377,600	1,077,592	699,992	-	-	-	377,600	385,152	2,367,558,710	0.00%	0.0163	
2030	2031	-	-	-	150,000	225,350	375,350	1,099,144	723,794	-	-	-	375,350	382,857	2,367,558,710	0.00%	0.0162	
2031	2032	-	-	-	160,000	217,850	377,850	1,121,126	743,276	-	-	-	377,850	385,407	2,367,558,710	0.00%	0.0163	
2032	2033	-	-	-	165,000	209,850	374,850	1,143,549	768,699	-	-	-	374,850	382,347	2,367,558,710	0.00%	0.0161	
2033	2034	-	-	-	175,000	201,600	376,600	1,166,420	789,820	-	-	-	376,600	384,132	2,367,558,710	0.00%	0.0162	
2034	2035	-	-	-	185,000	192,413	377,413	1,189,748	812,336	-	-	-	377,413	384,961	2,367,558,710	0.00%	0.0163	
2035	2036	-	-	-	195,000	182,700	377,700	1,213,543	835,843	-	-	-	377,700	385,254	2,367,558,710	0.00%	0.0163	
2036	2037	-	-	-	205,000	172,463	377,463	1,237,814	860,352	-	-	-	377,463	385,012	2,367,558,710	0.00%	0.0163	
2037	2038	-	-	-	215,000	161,700	376,700	1,262,570	885,870	-	-	-	376,700	384,234	2,367,558,710	0.00%	0.0162	
2038	2039	-	-	-	225,000	150,413	375,413	1,287,822	912,409	-	-	-	375,413	382,921	2,367,558,710	0.00%	0.0162	
2039	2040	-	-	-	235,000	138,600	373,600	1,313,578	939,978	-	-	-	373,600	381,072	2,367,558,710	0.00%	0.0161	
2040	2041	-	-	-	250,000	126,263	376,263	1,339,850	963,587	-	-	-	376,263	383,788	2,367,558,710	0.00%	0.0162	
2041	2042	-	-	-	265,000	113,138	378,138	1,366,647	988,509	-	-	-	378,138	385,700	2,367,558,710	0.00%	0.0163	
2042	2043	-	-	-	275,000	99,225	374,225	1,393,980	1,019,755	-	-	-	374,225	381,710	2,367,558,710	0.00%	0.0161	
2043	2044	-	-	-	290,000	84,788	374,788	1,421,859	1,047,072	-	-	-	374,788	382,283	2,367,558,710	0.00%	0.0161	
2044	2045	-	-	-	305,000	69,563	374,563	1,450,297	1,075,734	-	-	-	374,563	382,054	2,367,558,710	0.00%	0.0161	
2045	2046	-	-	-	325,000	53,550	378,550	1,479,303	1,100,753	-	-	-	378,550	386,121	2,367,558,710	0.00%	0.0163	
2046	2047	-	-	-	340,000	36,488	376,488	1,508,889	1,132,401	-	-	-	376,488	384,017	2,367,558,710	0.00%	0.0162	
2047	2048	-	-	-	355,000	18,638	373,638	1,539,066	1,165,429	-	-	-	373,638	381,110	2,367,558,710	0.00%	0.0161	
Total DS From																		
Current FY:		\$ 1,540,214	\$ 433,420	\$ 1,256,250	\$ 4,970,000	\$ 4,067,587	\$ 12,260,134				\$ -	\$ 721,150	\$ 721,150	\$ 12,579,809	\$ 12,831,405			

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 4.28%.

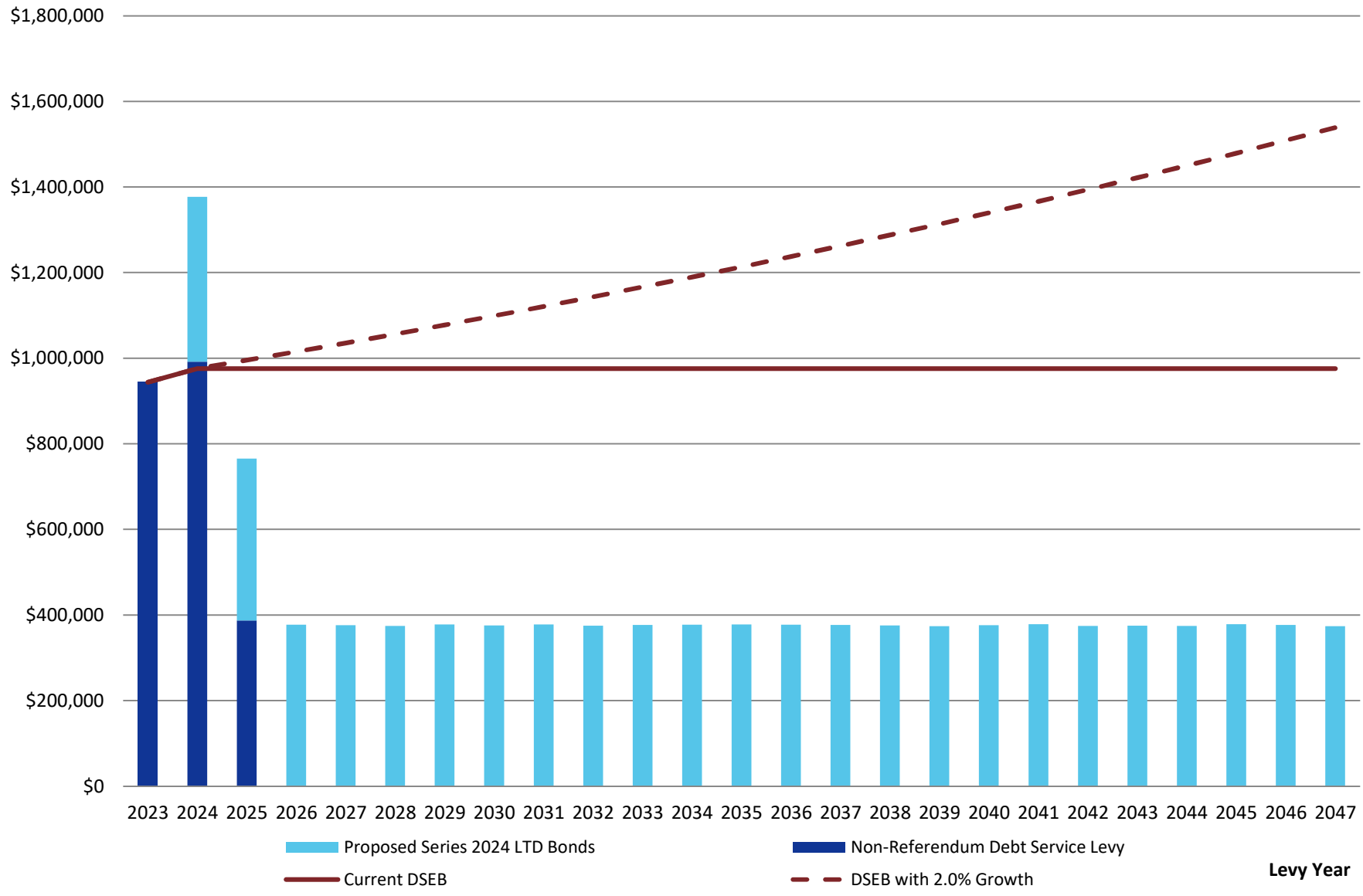
(3) Rate setting EAV is assumed constant at LY 2022 EAV.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.



Wilmette Park District Existing & Proposed Debt Service Scenario 1 Graph

Preliminary, subject to change



Wilmette Park District
Existing & Proposed Debt Service
Scenario 1b - 12-Year Level Debt Service

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Referendum Debt Service			Total		Total General Obligation Bonds	2.0% County Loss/Cost Debt Service	Rate Setting EAV	Growth Rate	B&I Tax Rate
		Bonds, Series 2016D	Bonds, Series 2018A	Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Non Referendum Debt Service Extension Base (1)	Remaining Margin (1)	\$15,990,000 GO Refunding Park Bonds, Series 2009A	\$1,650,000 GO Refunding Park Bonds, Series 2016B	Debt Service					
2022	2023	\$ 382,783	\$ 433,420	\$ 90,100	\$ -	\$ -	\$ 898,967	\$ 898,967	\$ -	\$ -	\$ 177,282	\$ 177,282	\$ 1,076,249	\$ 1,097,774	\$ 2,367,558,710	23.91%	0.0464
2023	2024	386,074	-	558,450	-	-	944,524	943,915	(609)	-	179,345	179,345	1,123,260	1,145,725	2,367,558,710	0.00%	0.0484
2024	2025	384,175	-	607,700	-	-	1,363,710	976,008	(387,702)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499
2025	2026	387,182	-	-	345,000	249,275	981,457	995,528	14,071	-	183,204	183,204	1,164,661	1,187,954	2,367,558,710	0.00%	0.0502
2026	2027	-	-	-	360,000	232,025	592,025	1,015,439	423,414	-	-	-	592,025	603,866	2,367,558,710	0.00%	0.0255
2027	2028	-	-	-	380,000	214,025	594,025	1,035,748	441,723	-	-	-	594,025	605,906	2,367,558,710	0.00%	0.0256
2028	2029	-	-	-	400,000	195,025	595,025	1,056,462	461,437	-	-	-	595,025	606,926	2,367,558,710	0.00%	0.0256
2029	2030	-	-	-	420,000	175,025	595,025	1,077,592	482,567	-	-	-	595,025	606,926	2,367,558,710	0.00%	0.0256
2030	2031	-	-	-	440,000	154,025	594,025	1,099,144	505,119	-	-	-	594,025	605,906	2,367,558,710	0.00%	0.0256
2031	2032	-	-	-	465,000	132,025	597,025	1,121,126	524,101	-	-	-	597,025	608,966	2,367,558,710	0.00%	0.0257
2032	2033	-	-	-	485,000	108,775	593,775	1,143,549	549,774	-	-	-	593,775	605,651	2,367,558,710	0.00%	0.0256
2033	2034	-	-	-	510,000	84,525	594,525	1,166,420	571,895	-	-	-	594,525	606,416	2,367,558,710	0.00%	0.0256
2034	2035	-	-	-	535,000	57,750	592,750	1,189,748	596,998	-	-	-	592,750	604,605	2,367,558,710	0.00%	0.0255
2035	2036	-	-	-	565,000	29,663	594,663	1,213,543	618,881	-	-	-	594,663	606,556	2,367,558,710	0.00%	0.0256
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2043	2044	-	-	-	-	-	-	1,421,859	1,421,859	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2044	2045	-	-	-	-	-	-	1,450,297	1,450,297	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2045	2046	-	-	-	-	-	-	1,479,303	1,479,303	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2046	2047	-	-	-	-	-	-	1,508,889	1,508,889	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2047	2048	-	-	-	-	-	-	1,539,066	1,539,066	-	-	-	-	-	2,367,558,710	0.00%	0.0000
Total DS From Current FY:		\$ 1,540,214	\$ 433,420	\$ 1,256,250	\$ 4,905,000	\$ 2,003,973	\$ 10,131,520				\$ -	\$ 721,150	\$ 721,150	\$ 10,464,359	\$ 10,673,646		

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

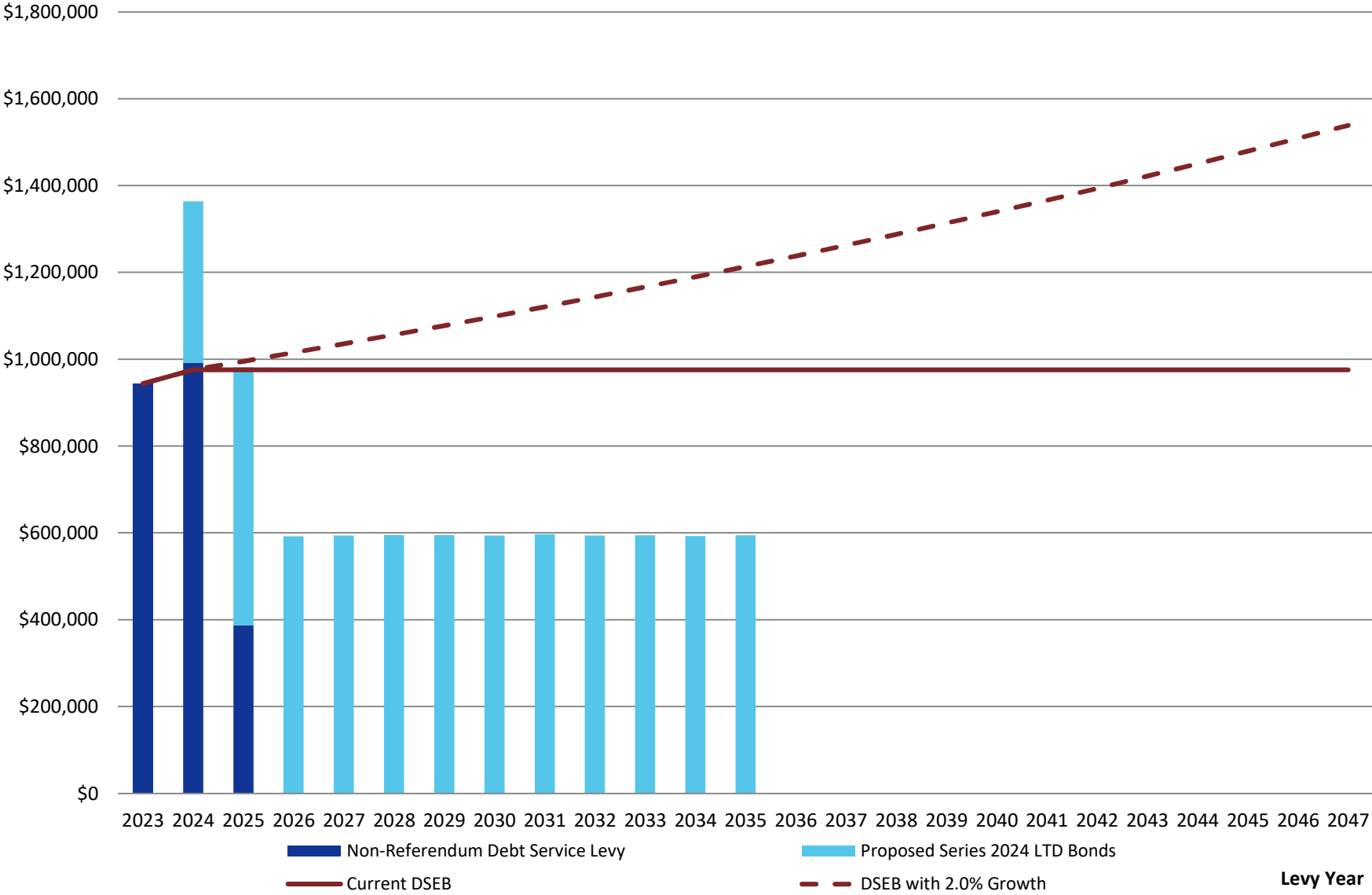
(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.40%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 1b Graph - 12-Year Level Debt Service**

Preliminary, subject to change



Wilmette Park District Existing & Proposed Debt Service Scenario 2

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Non Referendum Debt Service			Referendum Debt Service		Total	Total General Obligation Bonds Debt Service	2.0% County Loss/Cost Debt Service	Rate Setting EAV (3)	Growth Rate	B&I Tax Rate
		GO Refunding Limited Park Bonds, Series 2016D	GO Limited Tax Park Bonds, Series 2018A	GO Limited Tax Park Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Extension Base (1)	Remaining Margin (1)	GO Refunding Park Bonds, Series 2009A	GO Refunding Park Bonds, Series 2016B							
2023	2024	386,074	-	558,450	-	-	944,524	943,915	(609)	-	179,345	179,345	1,123,260	1,145,725	2,367,558,710	0.00%	0.0484	
2024	2025	384,175	-	607,700	-	375,154	1,367,029	976,008	(391,021)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499	
2025	2026	387,182	-	-	355,000	251,500	993,682	995,528	1,846	-	183,204	183,204	1,176,886	1,200,424	2,367,558,710	0.00%	0.0507	
2026	2027	-	-	-	780,000	233,750	1,013,750	1,015,439	1,689	-	-	-	1,013,750	1,034,025	2,367,558,710	0.00%	0.0437	
2027	2028	-	-	-	840,000	194,750	1,034,750	1,035,748	998	-	-	-	1,034,750	1,055,445	2,367,558,710	0.00%	0.0446	
2028	2029	-	-	-	900,000	152,750	1,052,750	1,056,462	3,712	-	-	-	1,052,750	1,073,805	2,367,558,710	0.00%	0.0454	
2029	2030	-	-	-	965,000	107,750	1,072,750	1,077,592	4,842	-	-	-	1,072,750	1,094,205	2,367,558,710	0.00%	0.0462	
2030	2031	-	-	-	1,035,000	59,500	1,094,500	1,099,144	4,644	-	-	-	1,094,500	1,116,390	2,367,558,710	0.00%	0.0472	
2031	2032	-	-	-	155,000	7,750	162,750	1,121,126	958,376	-	-	-	162,750	166,005	2,367,558,710	0.00%	0.0070	
2032	2033	-	-	-	-	-	-	1,143,549	1,143,549	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2033	2034	-	-	-	-	-	-	1,166,420	1,166,420	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2034	2035	-	-	-	-	-	-	1,189,748	1,189,748	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2035	2036	-	-	-	-	-	-	1,213,543	1,213,543	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
Total DS From Current FY:		\$ 1,540,214	\$ 433,420	\$ 1,256,250	\$ 5,030,000	\$ 1,382,904	\$ 9,635,451				\$ -	\$ 721,150	\$ 721,150	\$ 9,964,972	\$ 10,164,271			

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

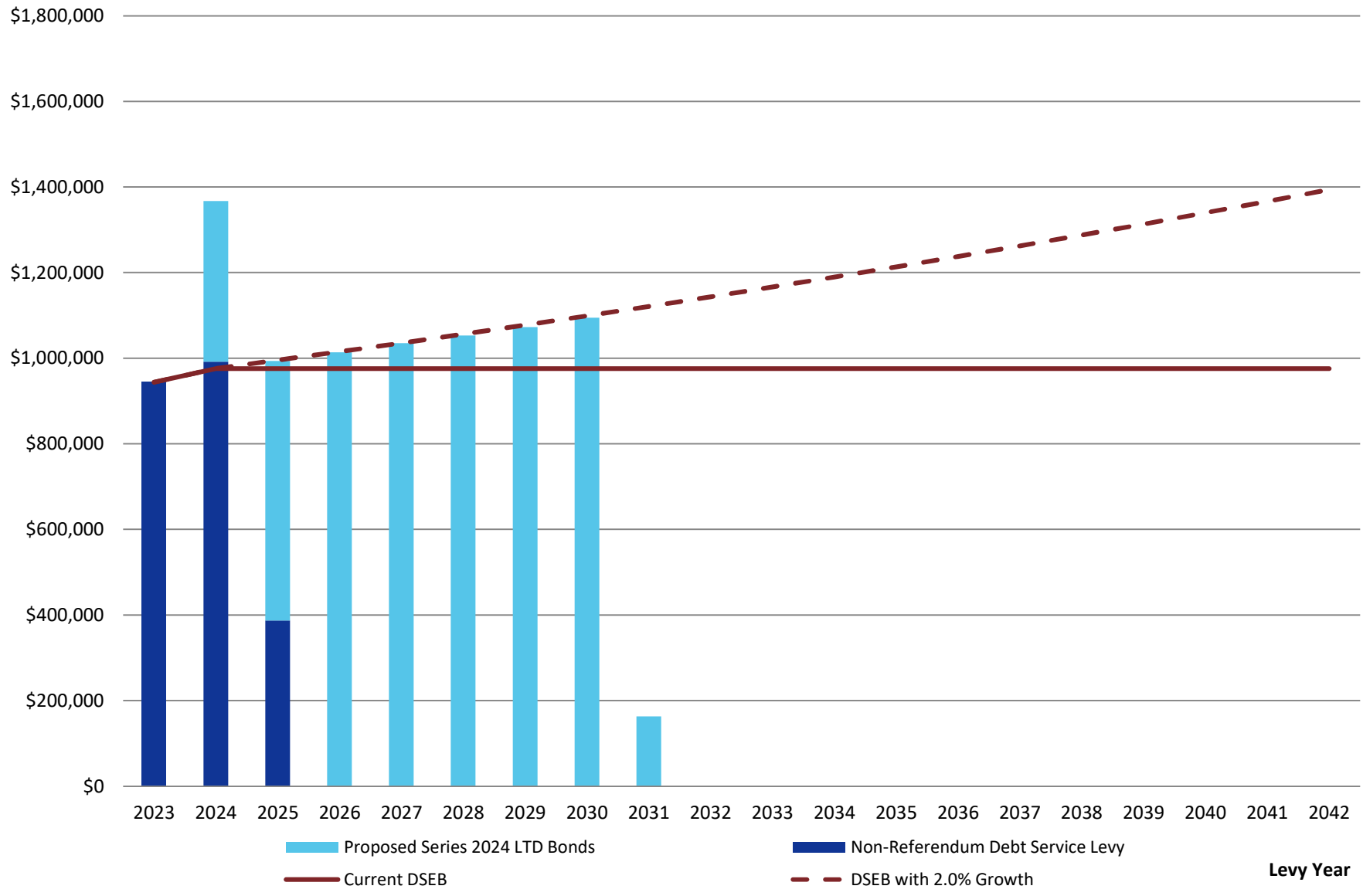
(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.19%.

(3) Rate setting EAV is assumed constant at LY 2022 EAV.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 2 Graph

Preliminary, subject to change



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 3**

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Non Referendum Debt Service			Referendum Debt Service		Total	Total General Obligation Bonds Debt Service	2.0% County Loss/Cost Debt Service	Rate Setting EAV (3)	Growth Rate	B&I Tax Rate
		GO Refunding Limited Park Bonds, Series 2016D	GO Limited Tax Park Bonds, Series 2018A	GO Limited Tax Park Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Extension Base (1)	Remaining Margin (1)	GO Refunding Park Bonds, Series 2009A	GO Refunding Park Bonds, Series 2016B							
2023	2024	386,074	-	558,450	-	-	944,524	943,915	(609)	-	179,345	179,345	1,123,260	1,145,725	2,367,558,710	0.00%	0.0484	
2024	2025	384,175	-	607,700	-	376,273	1,368,148	976,008	(392,140)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499	
2025	2026	387,182	-	-	450,000	252,250	1,089,432	995,528	(93,904)	-	183,204	183,204	1,178,732	1,202,307	2,367,558,710	0.00%	0.0508	
2026	2027	-	-	-	860,000	229,750	1,089,750	1,015,439	(74,311)	-	-	-	1,015,439	1,035,748	2,367,558,710	0.00%	0.0437	
2027	2028	-	-	-	905,000	186,750	1,091,750	1,035,748	(56,002)	-	-	-	1,035,748	1,056,462	2,367,558,710	0.00%	0.0446	
2028	2029	-	-	-	950,000	141,500	1,091,500	1,056,462	(35,038)	-	-	-	1,056,462	1,077,592	2,367,558,710	0.00%	0.0455	
2029	2030	-	-	-	995,000	94,000	1,089,000	1,077,592	(11,408)	-	-	-	1,077,592	1,099,144	2,367,558,710	0.00%	0.0464	
2030	2031	-	-	-	885,000	44,250	929,250	1,099,144	169,894	-	-	-	929,250	947,835	2,367,558,710	0.00%	0.0400	
2031	2032	-	-	-	-	-	-	1,121,126	1,121,126	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2032	2033	-	-	-	-	-	-	1,143,549	1,143,549	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2033	2034	-	-	-	-	-	-	1,166,420	1,166,420	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2034	2035	-	-	-	-	-	-	1,189,748	1,189,748	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2035	2036	-	-	-	-	-	-	1,213,543	1,213,543	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000	
Total DS From Current FY:		\$ 1,540,214	\$ 433,420	\$ 1,256,250	\$ 5,045,000	\$ 1,324,773	\$ 9,592,320				\$ -	\$ 721,150	\$ 721,150	\$ 9,650,058	\$ 9,843,059			

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

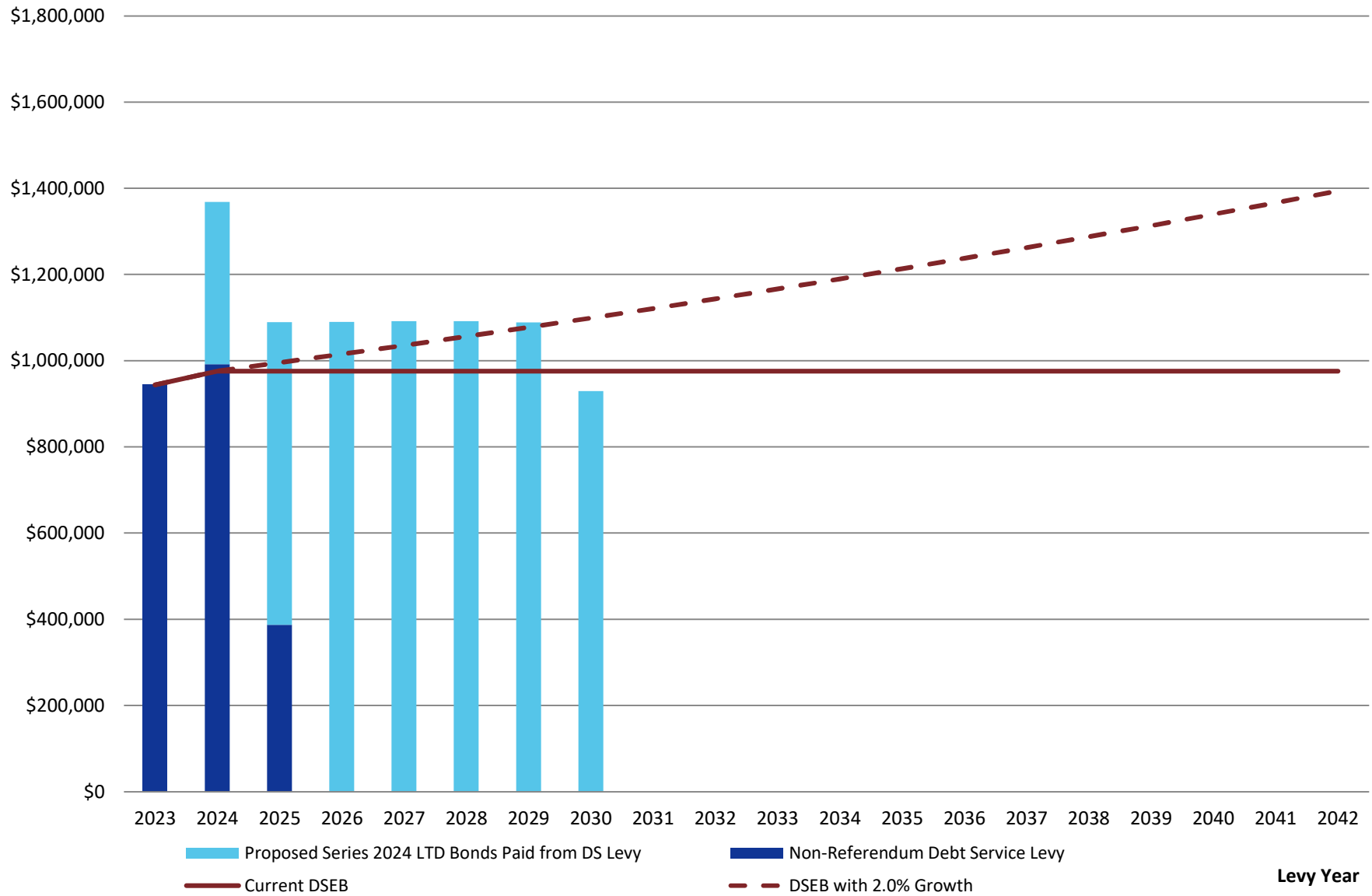
(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.20%.

(3) Rate setting EAV is assumed constant at LY 2022 EAV.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 3 Graph

Preliminary, subject to change



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 3b - \$50K Over 2% DSEB**

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Referendum Debt Service			Total		2.0% County Loss/Cost Debt Service	Rate Setting EAV	Growth Rate	B&I Tax Rate	
		Bonds, Series 2016D	Bonds, Series 2018A	Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Non Referendum Debt Service Extension Base (1)	Remaining Margin (1)	Park Bonds, Series 2009A	Park Bonds, Series 2016B	Total Debt Service					Total
2022	2023	\$ 382,783	\$ 433,420	\$ 90,100	\$ -	\$ -	\$ 898,967	\$ 898,967	\$ -	\$ -	\$ 177,282	\$ 177,282	\$ 1,076,249	\$ 1,097,774	\$ 2,367,558,710	23.91%	0.0464
2023	2024	386,074	-	558,450	-	-	944,524	943,915	(609)	-	179,345	179,345	1,123,260	1,145,725	2,367,558,710	0.00%	0.0484
2024	2025	384,175	-	607,700	-	375,900	1,367,775	976,008	(391,767)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499
2025	2026	387,182	-	-	405,000	252,000	1,044,182	995,528	(48,654)	-	183,204	183,204	1,178,732	1,202,307	2,367,558,710	0.00%	0.0508
2026	2027	-	-	-	835,000	231,750	1,066,750	1,015,439	(51,311)	-	-	-	1,015,439	1,035,748	2,367,558,710	0.00%	0.0437
2027	2028	-	-	-	895,000	190,000	1,085,000	1,035,748	(49,252)	-	-	-	1,035,748	1,056,462	2,367,558,710	0.00%	0.0446
2028	2029	-	-	-	960,000	145,250	1,105,250	1,056,462	(48,788)	-	-	-	1,056,462	1,077,592	2,367,558,710	0.00%	0.0455
2029	2030	-	-	-	1,030,000	97,250	1,127,250	1,077,592	(49,658)	-	-	-	1,077,592	1,099,144	2,367,558,710	0.00%	0.0464
2030	2031	-	-	-	915,000	45,750	960,750	1,099,144	138,394	-	-	-	960,750	979,965	2,367,558,710	0.00%	0.0414
2031	2032	-	-	-	-	-	-	1,121,126	1,121,126	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2032	2033	-	-	-	-	-	-	1,143,549	1,143,549	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2033	2034	-	-	-	-	-	-	1,166,420	1,166,420	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2034	2035	-	-	-	-	-	-	1,189,748	1,189,748	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2035	2036	-	-	-	-	-	-	1,213,543	1,213,543	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000
Total DS From																	
Current FY:		\$ 1,540,214	\$ 433,420	\$ 1,256,250	\$ 5,040,000	\$ 1,337,900	\$ 9,600,447				\$ -	\$ 721,150	\$ 721,150	\$ 9,681,558	\$ 9,875,189		

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

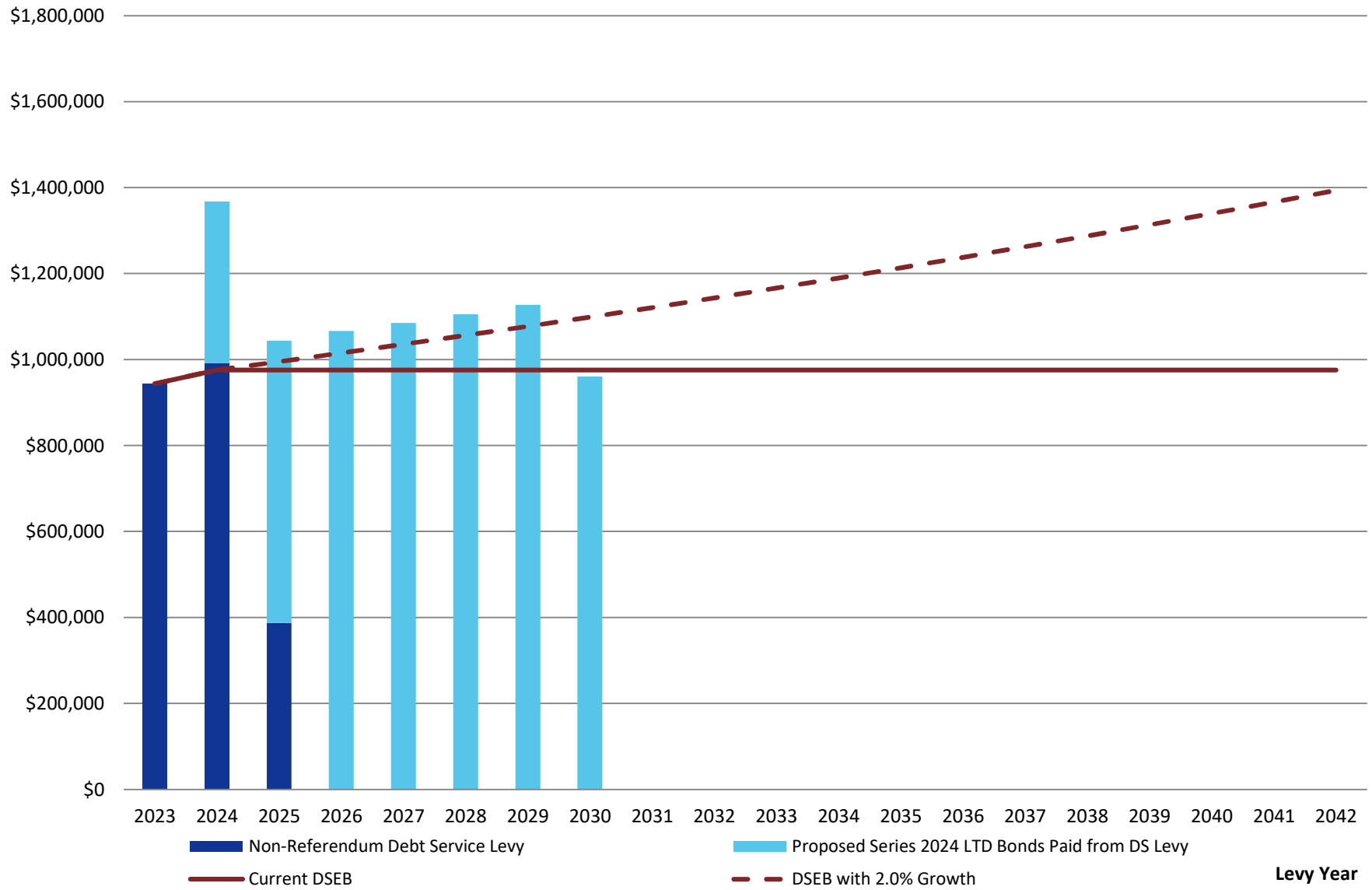
If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.20%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

**Wilmette Park District
Existing & Proposed Debt Service
Scenario 3b Graph - \$50K Over 2% DSEB**

Preliminary, subject to change



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 3c - 3.5% Annual Increase**

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Referendum Debt Service			Total	Total General Obligation Bonds	2.0% County Loss/Cost Debt Service	Rate Setting EAV	Growth Rate	B&I Tax Rate	
		Bonds, Series 2016D	Bonds, Series 2018A	Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Non Referendum Debt Service Extension Base (1)	Remaining Margin (1)	Park Bonds, Series 2009A							Park Bonds, Series 2016B
2022	2023	\$ 382,783	\$ 433,420	\$ 90,100	\$ -	\$ -	\$ 898,967	\$ 898,967	\$ -	\$ -	\$ 177,282	\$ 177,282	\$ 1,076,249	\$ 1,097,774	\$ 2,367,558,710	23.91%	0.0464
2023	2024	386,074	-	558,450	-	-	944,524	943,915	(609)	-	179,345	179,345	1,123,260	1,145,725	2,367,558,710	0.00%	0.0484
2024	2025	384,175	-	607,700	-	376,273	1,368,148	976,008	(392,140)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499
2025	2026	387,182	-	-	405,000	252,250	1,044,432	995,528	(48,904)	-	183,204	183,204	1,178,732	1,202,307	2,367,558,710	0.00%	0.0508
2026	2027	-	-	-	845,000	232,000	1,077,000	1,015,439	(61,561)	-	-	-	1,015,439	1,035,748	2,367,558,710	0.00%	0.0437
2027	2028	-	-	-	925,000	189,750	1,114,750	1,035,748	(79,002)	-	-	-	1,035,748	1,056,462	2,367,558,710	0.00%	0.0446
2028	2029	-	-	-	1,010,000	143,500	1,153,500	1,056,462	(97,038)	-	-	-	1,056,462	1,077,592	2,367,558,710	0.00%	0.0455
2029	2030	-	-	-	1,105,000	93,000	1,198,000	1,077,592	(120,408)	-	-	-	1,077,592	1,099,144	2,367,558,710	0.00%	0.0464
2030	2031	-	-	-	755,000	37,750	792,750	1,099,144	306,394	-	-	-	792,750	808,605	2,367,558,710	0.00%	0.0342
2031	2032	-	-	-	-	-	-	1,121,126	1,121,126	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2032	2033	-	-	-	-	-	-	1,143,549	1,143,549	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2033	2034	-	-	-	-	-	-	1,166,420	1,166,420	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2034	2035	-	-	-	-	-	-	1,189,748	1,189,748	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2035	2036	-	-	-	-	-	-	1,213,543	1,213,543	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000
Total DS From																	
Current FY:		\$ 1,540,214	\$ 433,420	\$ 1,256,250	\$ 5,045,000	\$ 1,324,523	\$ 9,592,070				\$ -	\$ 721,150	\$ 721,150	\$ 9,513,558	\$ 9,703,829		

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

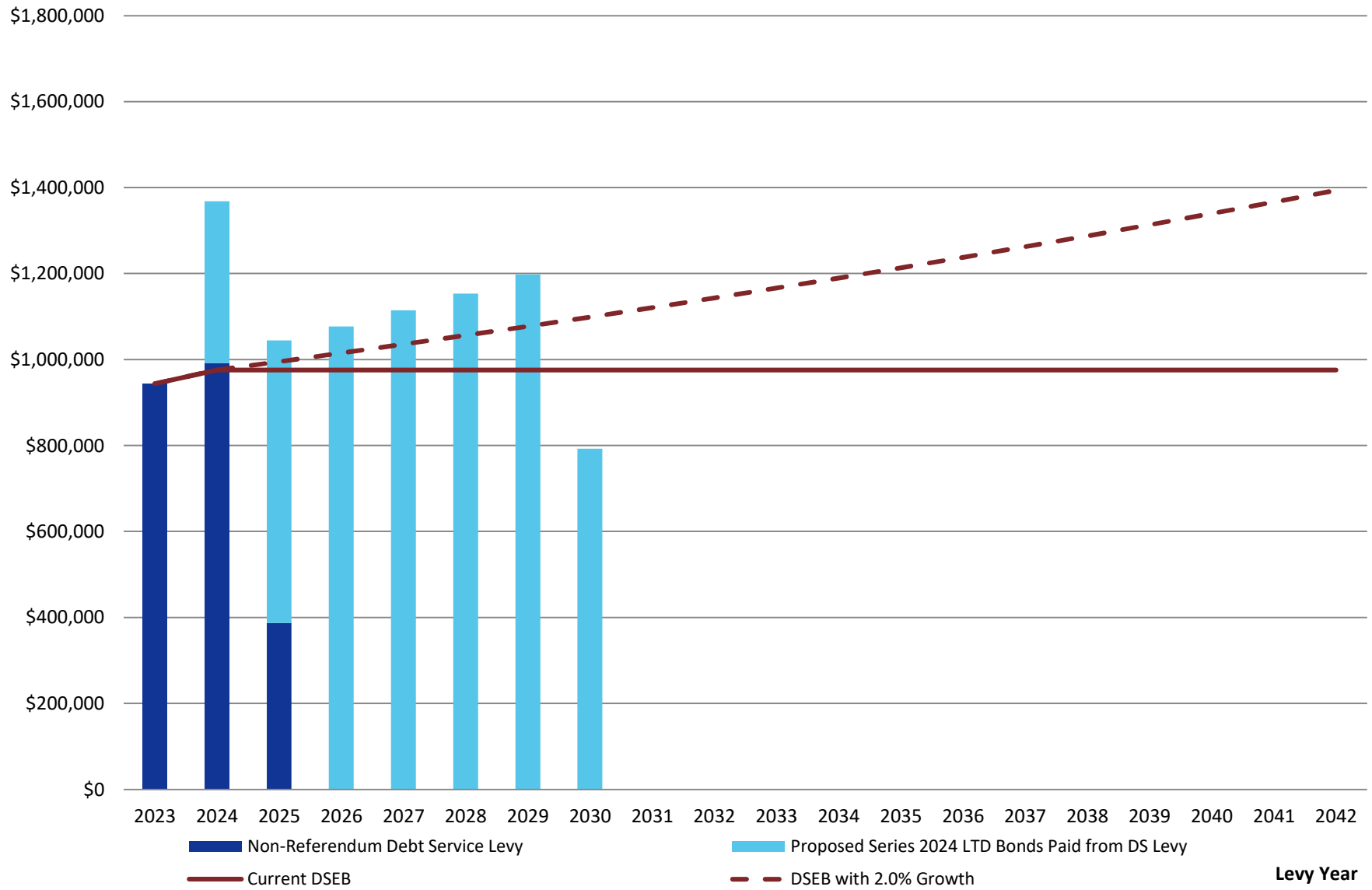
If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.20%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 3c Graph - 3.5% Annual Increase

Preliminary, subject to change



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 3d - \$100K Over 2% DSEB**

Preliminary, subject to change.

Non-Referendum Debt Service

Referendum Debt Service

Levy Year	Fiscal Year	Non-Referendum Debt Service			Proposed		Total	Referendum Debt Service			Total		2.0% County Loss/Cost Debt Service	Rate Setting EAV	Growth Rate	B&I Tax Rate	
		Bonds, Series 2016D	Bonds, Series 2018A	Bonds, Series 2022B	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) INTEREST		Non Referendum Debt Service Extension Base (1)	Remaining Margin (1)	Park Bonds, Series 2009A	Park Bonds, Series 2016B	Total Debt Service					Total
2022	2023	\$ 382,783	\$ 433,420	\$ 90,100	\$ -	\$ -	\$ 898,967	\$ 898,967	\$ -	\$ -	\$ 177,282	\$ 177,282	\$ 1,076,249	\$ 1,097,774	\$ 2,367,558,710	23.91%	0.0464
2023	2024	386,074	-	558,450	-	-	944,524	943,915	(609)	-	179,345	179,345	1,123,260	1,145,725	2,367,558,710	0.00%	0.0484
2024	2025	384,175	-	607,700	-	-	1,368,894	976,008	(392,886)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499
2025	2026	387,182	-	-	455,000	252,750	1,094,932	995,528	(99,404)	-	183,204	183,204	1,178,732	1,202,307	2,367,558,710	0.00%	0.0508
2026	2027	-	-	-	885,000	230,000	1,115,000	1,015,439	(99,561)	-	-	-	1,015,439	1,035,748	2,367,558,710	0.00%	0.0437
2027	2028	-	-	-	950,000	185,750	1,135,750	1,035,748	(100,002)	-	-	-	1,035,748	1,056,462	2,367,558,710	0.00%	0.0446
2028	2029	-	-	-	1,015,000	138,250	1,153,250	1,056,462	(96,788)	-	-	-	1,056,462	1,077,592	2,367,558,710	0.00%	0.0455
2029	2030	-	-	-	1,090,000	87,500	1,177,500	1,077,592	(99,908)	-	-	-	1,077,592	1,099,144	2,367,558,710	0.00%	0.0464
2030	2031	-	-	-	660,000	33,000	693,000	1,099,144	406,144	-	-	-	693,000	706,860	2,367,558,710	0.00%	0.0299
2031	2032	-	-	-	-	-	-	1,121,126	1,121,126	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2032	2033	-	-	-	-	-	-	1,143,549	1,143,549	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2033	2034	-	-	-	-	-	-	1,166,420	1,166,420	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2034	2035	-	-	-	-	-	-	1,189,748	1,189,748	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2035	2036	-	-	-	-	-	-	1,213,543	1,213,543	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000
Total DS From																	
Current FY:		\$ 1,540,214	\$ 433,420	\$ 1,256,250	\$ 5,055,000	\$ 1,304,269	\$ 9,581,816				\$ -	\$ 721,150	\$ 721,150	\$ 9,413,808	\$ 9,602,084		

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

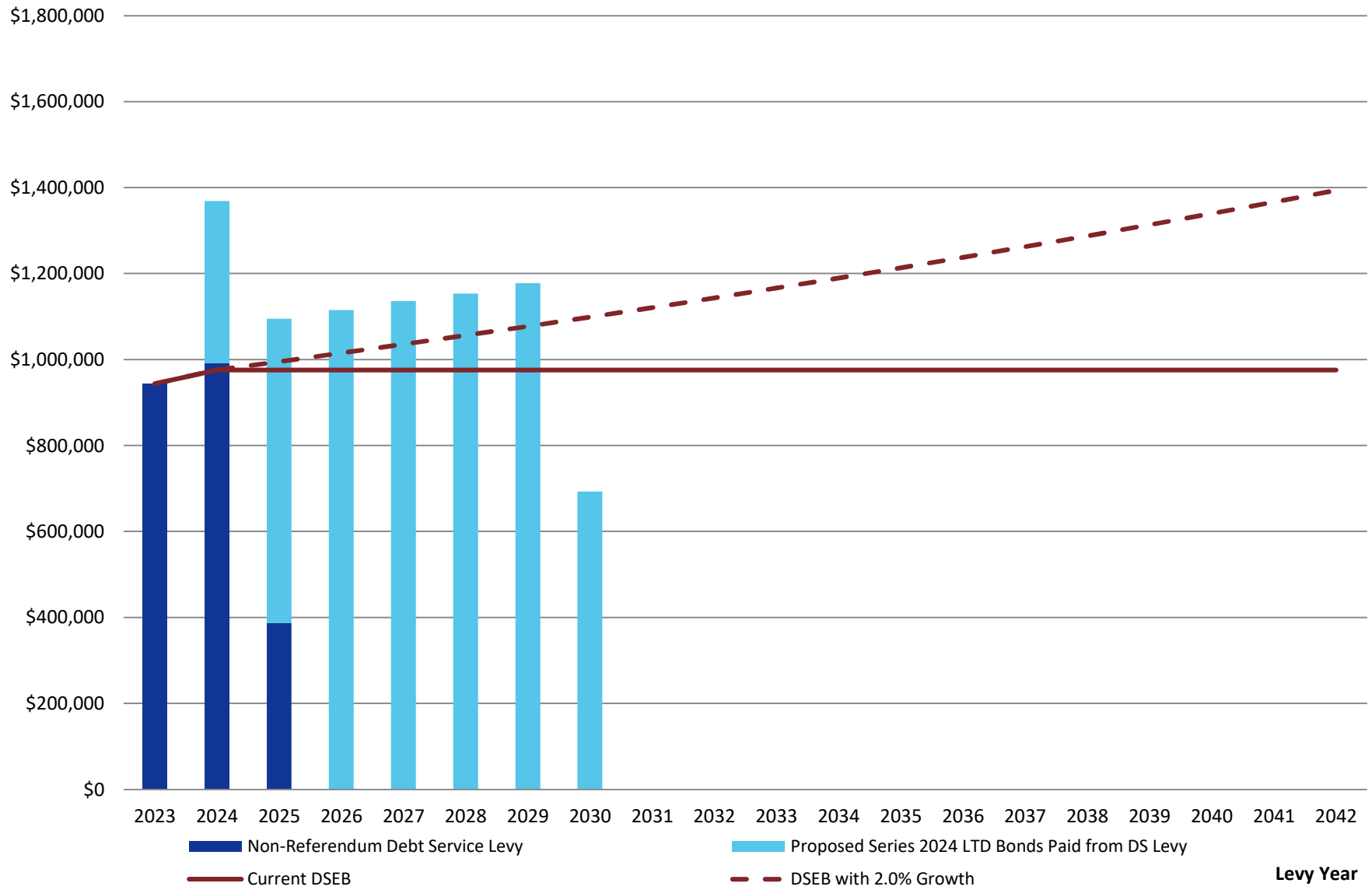
If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.20%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

**Wilmette Park District
Existing & Proposed Debt Service
Scenario 3d Graph - \$100K Over 2% DSEB**

Preliminary, subject to change



**Wilmette Park District
Existing & Proposed Debt Service
Scenario 4**

Preliminary, subject to change.

Non-Referendum Debt Service										Referendum Debt Service									
Levy Year	Fiscal Year	Bonds, Series 2016D	Bonds, Series 2018A	Bonds, Series 2022B	Proposed	Proposed	Total	Non Referendum Debt Service Extension Base (1)	Remaining Margin (1)	GO Refunding Park Bonds, Series 2009A	GO Refunding Park Bonds, Series 2016B	Total	Total General Obligation Bonds Debt Service	2.0% County Loss/Cost Debt Service	Rate Setting EAV (3)	Growth Rate	B&I Tax Rate		
					\$3,565,000 GO Refunding Limited Park	\$2,022,000 GO Limited Tax Park												\$1,190,000 GO Limited Tax Park	\$5,400,000 GO Limited Tax Park Bonds, Series 2024 (2) PRINCIPAL
2023	2024	386,074	-	558,450	-	-	944,524	943,915	(609)	-	179,345	179,345	1,123,260	1,145,725	2,367,558,710	0.00%	0.0484		
2024	2025	384,175	-	607,700	-	363,967	1,355,842	976,008	(379,834)	-	181,319	181,319	1,157,327	1,180,474	2,367,558,710	0.00%	0.0499		
2025	2026	387,182	-	-	-	244,000	631,182	995,528	364,346	-	183,204	183,204	814,386	830,674	2,367,558,710	0.00%	0.0351		
2026	2027	-	-	-	-	244,000	244,000	1,015,439	771,439	-	-	-	244,000	248,880	2,367,558,710	0.00%	0.0105		
2027	2028	-	-	-	-	244,000	244,000	1,035,748	791,748	-	-	-	244,000	248,880	2,367,558,710	0.00%	0.0105		
2028	2029	-	-	-	-	244,000	244,000	1,056,462	812,462	-	-	-	244,000	248,880	2,367,558,710	0.00%	0.0105		
2029	2030	-	-	-	-	244,000	244,000	1,077,592	833,592	-	-	-	244,000	248,880	2,367,558,710	0.00%	0.0105		
2030	2031	-	-	-	4,880,000	244,000	5,124,000	1,099,144	(4,024,856)	-	-	-	1,099,144	1,121,126	2,367,558,710	0.00%	0.0474		
2031	2032	-	-	-	-	-	-	1,121,126	1,121,126	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2032	2033	-	-	-	-	-	-	1,143,549	1,143,549	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2033	2034	-	-	-	-	-	-	1,166,420	1,166,420	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2034	2035	-	-	-	-	-	-	1,189,748	1,189,748	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2035	2036	-	-	-	-	-	-	1,213,543	1,213,543	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2036	2037	-	-	-	-	-	-	1,237,814	1,237,814	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2037	2038	-	-	-	-	-	-	1,262,570	1,262,570	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2038	2039	-	-	-	-	-	-	1,287,822	1,287,822	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2039	2040	-	-	-	-	-	-	1,313,578	1,313,578	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2040	2041	-	-	-	-	-	-	1,339,850	1,339,850	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2041	2042	-	-	-	-	-	-	1,366,647	1,366,647	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
2042	2043	-	-	-	-	-	-	1,393,980	1,393,980	-	-	-	-	-	2,367,558,710	0.00%	0.0000		
Total DS From Current FY:		\$ 1,540,214	\$ 433,420	\$ 1,256,250	\$ 4,880,000	\$ 1,827,967	\$ 9,930,514			\$ -	\$ 721,150	\$ 721,150	\$ 6,246,365	\$ 6,371,292					

(1) Pursuant to Public Act 96-0501, the District's DSEB will increase by the lesser of CPI or 5% each year starting with levy year 2009.

The applicable CPI increase has been applied to levy years 2009-2024, and assumed to be 2% per year thereafter.

If the District issues non-referendum bonds with debt service structured assuming a growing DSEB, it will need to pass resolutions, perhaps annually, to capture the additional DSEB levy available from CPI growth.

If the CPI growth is less than estimated on average, the District will have to pay debt service in excess of the DSEB from funds on hand.

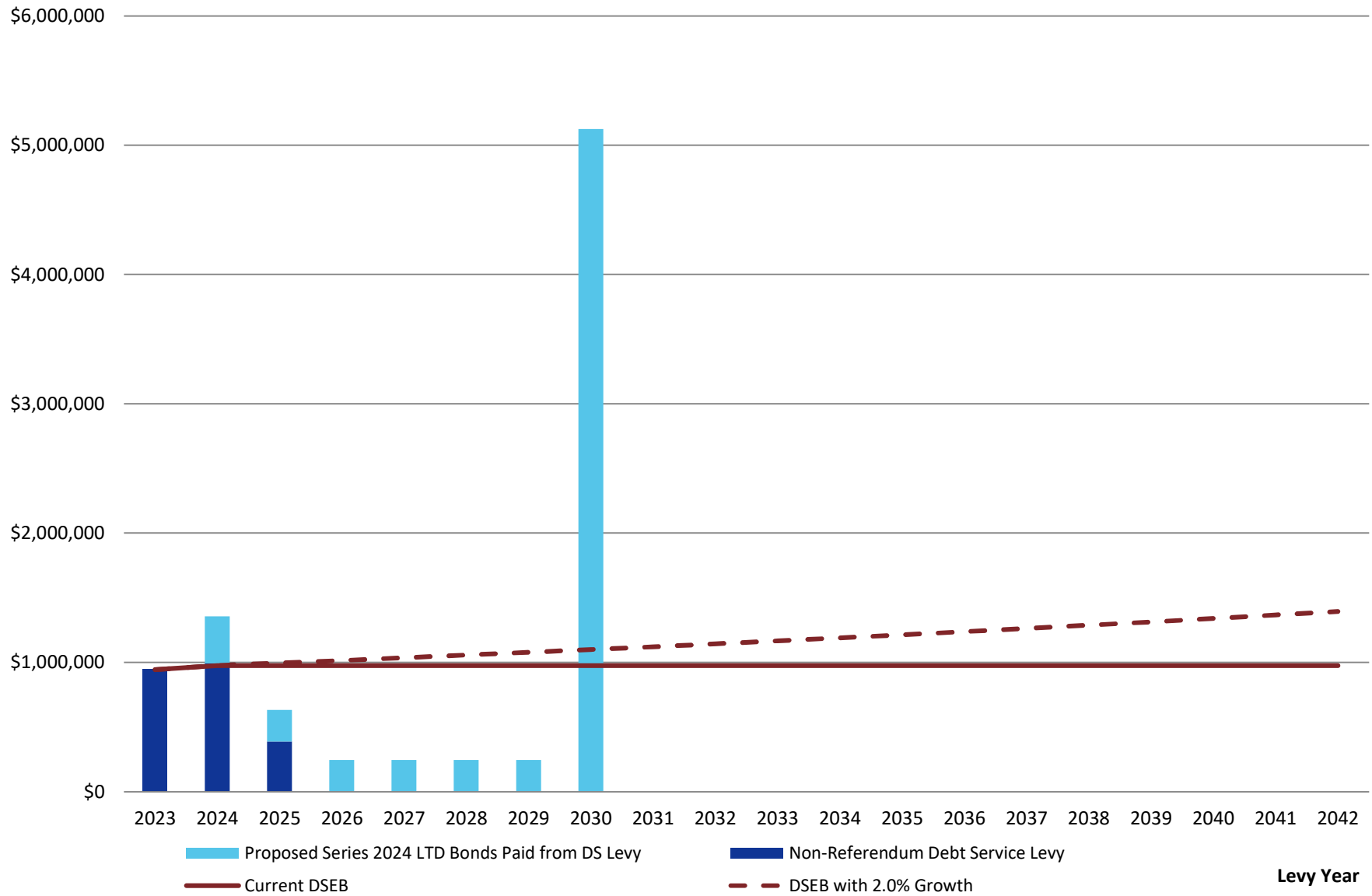
(2) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%. Estimated TIC = 3.15%.

(3) Rate setting EAV is assumed constant at LY 2022 EAV.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 4 Graph

Preliminary, subject to change



**Wilmette Park District
2024 Debt Certificates Summary
Scenario 5**

Preliminary, Subject to Change

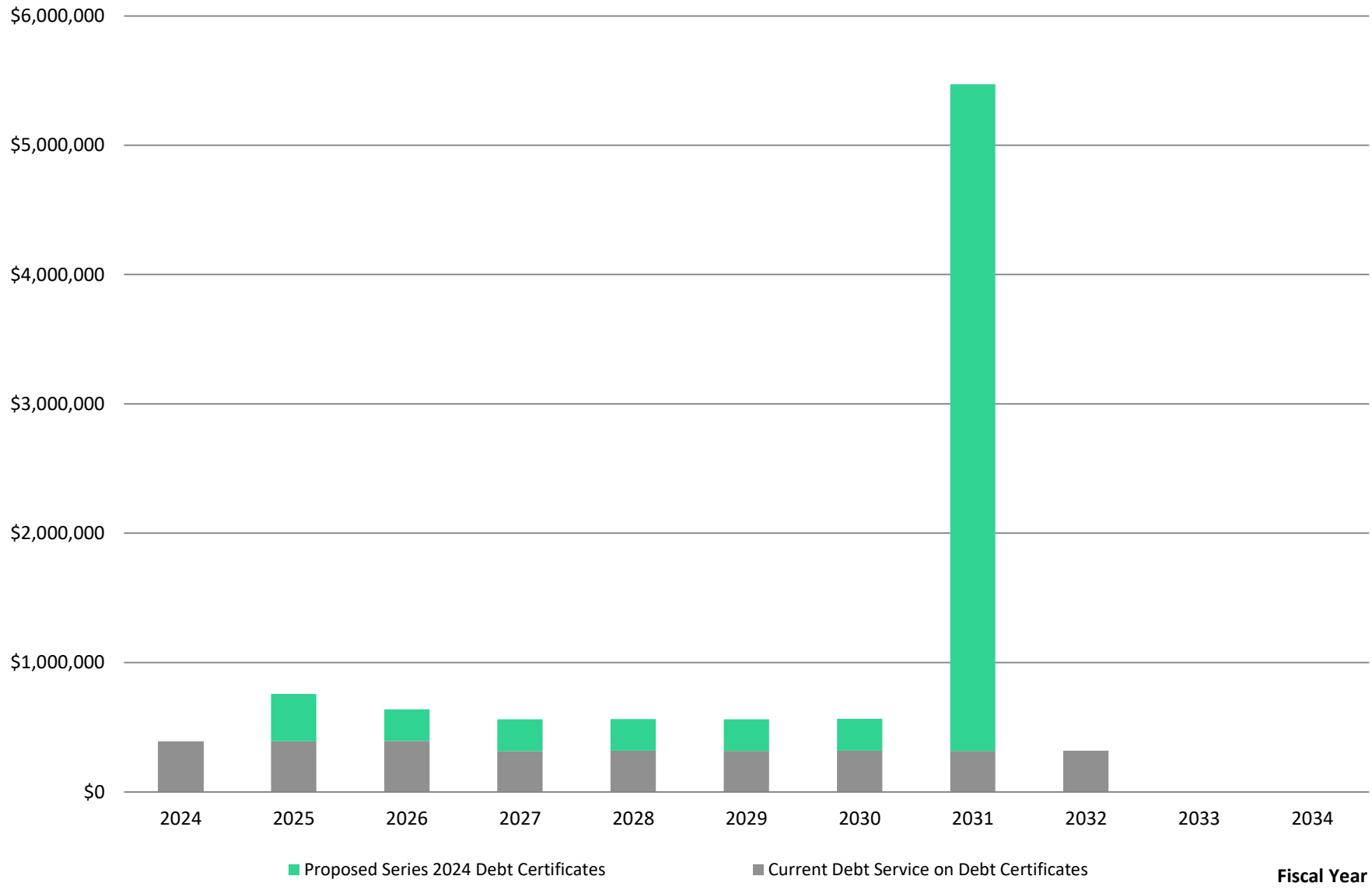
Bullet Scenario				
Fiscal Year	Existing Debt Certificates	Proposed 2024 Debt Certificates PRINCIPAL	Proposed 2024 Debt Certificates INTEREST	Total Net Debt Service
2024	\$ 388,393	\$ -	\$ -	\$ 388,393
2025	390,669	-	366,204	756,873
2026	392,723	-	245,500	638,223
2027	314,528	-	245,500	560,028
2028	317,668	-	245,500	563,168
2029	315,508	-	245,500	561,008
2030	318,198	-	245,500	563,698
2031	315,664	4,910,000	245,500	5,471,164
2032	317,982	-	-	317,982
2033	-	-	-	-
2034	-	-	-	-
2035	-	-	-	-
2036	-	-	-	-
2037	-	-	-	-
2038	-	-	-	-
2039	-	-	-	-
2040	-	-	-	-
2041	-	-	-	-
2042	-	-	-	-
2043	-	-	-	-
2044	-	-	-	-
Total DS:	3,071,333	\$ 4,910,000	\$ 1,839,204	9,820,537
Net Project Proceeds:		\$	5,400,000	
Estimated TIC:			3.25%	

(1) Rates based upon market conditions as of February 28, 2024 and recent bond sales which PMA believes to be accurate and reliable, plus 0.25%.

NOTE: Scenarios where a greater portion of the overall debt is issued in advance of the expenditures of the proceeds will likely result in higher fees earned by the investment manager of the debt proceeds.

Wilmette Park District Existing & Proposed Debt Service Scenario 5 (Debt Certificates) Graph

Preliminary, subject to change





PROJECT DESCRIPTION: INCLUDES RESURFACING OF TWO (2) TENNIS COURTS WITHIN THE EXISTING FOOTPRINT WITH EXISTING FENCING IN NEW CONCRETE RIBBON CURBS.

ENGINEER'S OPINION OF PROBABLE COST

Project Name: Hibbard Park Court Maintenance Imp. Project
Location: 3000 Glenview Road, Wilmette IL, 60091
GHA Project #: 5676.115
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: March 18, 2024



625 Forest Edge Drive, Vernon Hills, IL 60061
 TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

Hibbard Park Court Maintenance Improvement Project - Option #1

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Payment and Performance Bond (Special)	LS	1	\$ 3,000.00	\$ 3,000.00
2	Mobilization	LS	1	\$ 12,100.00	\$ 12,100.00
3	Construction Fence (Special)	LS	1	\$ 3,500.00	\$ 3,500.00
4	Temporary Wood Mat Construction Entrance	LS	1	\$ 5,000.00	\$ 5,000.00
5	Earth Excavation, Complete	LS	1	\$ 3,000.00	\$ 3,000.00
6	Removal and Disposal of Unsuitable Materials (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
7	Aggregate Subgrade Improvements (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
8	Erosion Control Measures	LS	1	\$ 10,000.00	\$ 10,000.00
9	Pavement Removal, Full Depth	SY	300	\$ 15.00	\$ 4,500.00
10	Court Grinding (Special)	LS	1	\$ 5,000.00	\$ 5,000.00
11	Tennis Court Net Post and Foundation Removal	EA	4	\$ 500.00	\$ 2,000.00
12	Color Coat Removal	SY	1500	\$ 3.00	\$ 4,500.00
13	Concrete Ribbon Curb, 12"	LF	460	\$ 70.00	\$ 32,200.00
14	Concrete Fill Along Curb (Special)	SF	1700	\$ 15.00	\$ 25,500.00
15	Polyurethane Coated Fiber	LB	60	\$ 20.00	\$ 1,200.00
16	Aggregate Base Course, Type B, CA-6, 4"	SY	190	\$ 8.00	\$ 1,520.00
17	Aggregate Base Course, Type B, CA-11, 4"	SY	190	\$ 10.00	\$ 1,900.00
18	Tensar Glasgrid Geotextile Fabric	SY	1400	\$ 5.00	\$ 7,000.00
19	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	30	\$ 100.00	\$ 3,000.00
20	Polymerized Hot Mix Asphalt Binder Course, IL-4.75, N50	TON	60	\$ 125.00	\$ 7,500.00
21	Hot Mix Asphalt Surface Course, Mix 'D', IL-9.5, N50	TON	140	\$ 125.00	\$ 17,500.00
22	Tennis Net Post Assembly	EA	4	\$ 1,500.00	\$ 6,000.00
23	Tennis Court Nets	EA	2	\$ 1,000.00	\$ 2,000.00
24	Color Coating	SY	1400	\$ 15.00	\$ 21,000.00
25	General Landscape Restoration	LS	1	\$ 5,000.00	\$ 5,000.00
SUBTOTAL:					\$ 193,920.00
20% Contingency					\$ 38,784.00
Construction Sub-Total:					\$ 232,704.00
Site Design:					\$ 16,500.00
Permitting:					\$ 1,000.00
Bidding/Negotiation Phase:					\$ 2,500.00
Construction Observation:					\$ 10,000.00
Reimbursables:					\$ 1,000.00
Soft Costs:					\$ 31,000.00
Project Total:					\$ 263,704.00

*Since Gewalt-Hamilton Associates Inc. Has No Control Over the Cost of Labor, Materials, or Equipment, or Over the Contractor's Methods of Determining Prices, or Over Competitive Bidding of Market Conditions, Opinions of Probable Costs, as Provided for Herein, Are to be Made on the Basis of Experience and Qualifications and Represent the Best Judgement as a Design professional Familiar with the Construction Industry. Gewalt Hamilton Associates, Inc. Cannot and Does Not Guarantee That Proposals, Bids, or The Construction Costs Will Not Vary From Opinions of Probable Cost Prepared for the Owner.

*Excluded items include: Boundary survey, special use public hearings, experted witness



10' ACOUSTI-FENCE
INSTALLED ON EXISTING
FENCE.

10' EXISTING BLACK VINYL
FENCE IN 12" CONCRETE
RIBBON CURB

4' BLACK VINYL FENCE IN
CONCRETE RIBBON CURB.

10' ACOUSTI-FENCE
INSTALLED ON EXISTING
FENCE.

PROJECT DESCRIPTION: INCLUDES
RESURFACING OF ONE (1) TENNIS
COURT AND REPLACING OTHER
TENNIS COURT'S STRIPING WITH
FOUR (4) PICKLEBALL COURTS
WITHIN THE EXISTING FOOTPRINT
WITH EXISTING FENCING IN NEW
CONCRETE RIBBON CURBS.

ENGINEER'S OPINION OF PROBABLE COST

Project Name: Hibbard Park Court Maintenance Imp. Project
Location: 3000 Glenview Road, Wilmette IL, 60091
GHA Project #: 5676.115
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: March 18, 2024



625 Forest Edge Drive, Vernon Hills, IL 60061
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Hibbard Park Court Maintenance Improvement Project - Option #2

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Payment and Performance Bond (Special)	LS	1	\$ 3,000.00	\$ 3,000.00
2	Mobilization	LS	1	\$ 17,950.00	\$ 17,950.00
3	Construction Fence (Special)	LS	1	\$ 3,500.00	\$ 3,500.00
4	Temporary Wood Mat Construction Entrance	LS	1	\$ 5,000.00	\$ 5,000.00
5	Earth Excavation, Complete	LS	1	\$ 3,000.00	\$ 3,000.00
6	Removal and Disposal of Unsuitable Materials (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
7	Aggregate Subgrade Improvements (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
8	Erosion Control Measures	LS	1	\$ 10,000.00	\$ 10,000.00
9	Pavement Removal, Full Depth	SY	300	\$ 15.00	\$ 4,500.00
10	Court Grinding (Special)	LS	1	\$ 5,000.00	\$ 5,000.00
11	Tennis Court Net Post and Foundation Removal	EA	4	\$ 500.00	\$ 2,000.00
12	Color Coat Removal	SY	1500	\$ 3.00	\$ 4,500.00
13	Concrete Ribbon Curb, 12"	LF	600	\$ 70.00	\$ 42,000.00
14	Concrete Fill Along Curb (Special)	SF	1700	\$ 15.00	\$ 25,500.00
15	Polyurethane Coated Fiber	LB	60	\$ 20.00	\$ 1,200.00
16	Aggregate Base Course, Type B, CA-6, 4"	SY	190	\$ 8.00	\$ 1,520.00
17	Aggregate Base Course, Type B, CA-11, 4"	SY	190	\$ 10.00	\$ 1,900.00
18	Tensar Glasgrid Geotextile Fabric	SY	1400	\$ 5.00	\$ 7,000.00
19	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	30	\$ 100.00	\$ 3,000.00
20	Polymerized Hot Mix Asphalt Binder Course, IL-4.75, N50	TON	60	\$ 125.00	\$ 7,500.00
21	Hot Mix Asphalt Surface Course, Mix 'D', IL-9.5, N50	TON	140	\$ 125.00	\$ 17,500.00
22	Chain Link Fence, Black Vinyl Coated, 4'	LF	250	\$ 80.00	\$ 20,000.00
23	Tennis Net Post Assembly	EA	10	\$ 1,500.00	\$ 15,000.00
24	Tennis Court Nets	EA	5	\$ 1,000.00	\$ 5,000.00
25	Color Coating	SY	1400	\$ 15.00	\$ 21,000.00
26	Acoustifence (AF-6), 10'	LF	230	\$ 225.00	\$ 51,750.00
27	General Landscape Restoration	LS	1	\$ 5,000.00	\$ 5,000.00

SUBTOTAL: \$ 293,320.00

20% Contingency \$ 58,664.00

Construction Sub-Total: \$ 351,984.00

Site Design: \$ 16,500.00

Permitting: \$ 1,000.00

Bidding/Negotiation Phase: \$ 2,500.00

Construction Observation: \$ 10,000.00

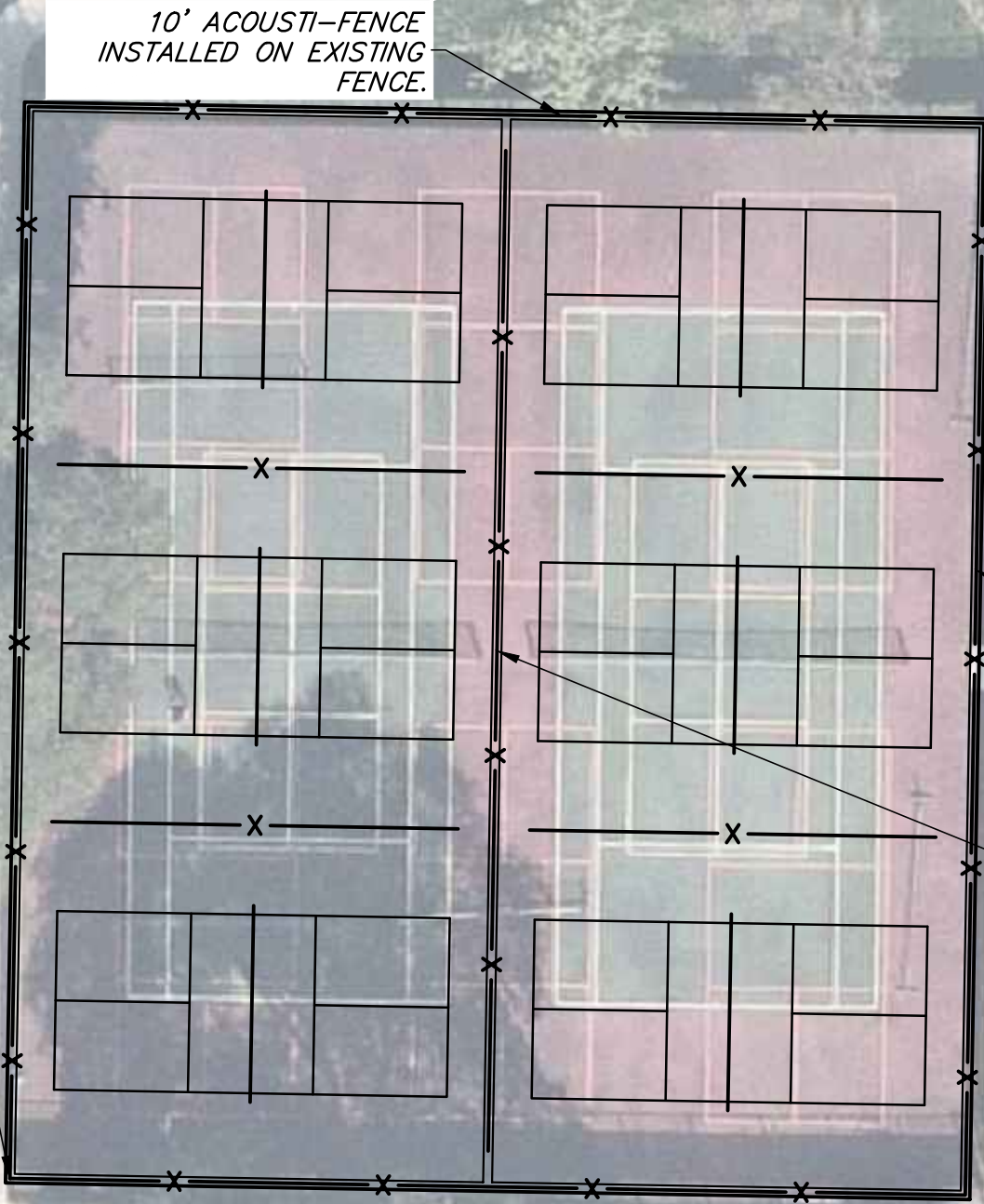
Reimbursables: \$ 1,000.00

Soft Costs: \$ 31,000.00

Project Total: \$ 382,984.00

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*Excluded items include: Boundary survey, special use public hearings, experted witness



10' EXISTING BLACK VINYL FENCE IN 12" CONCRETE RIBBON CURB

4' BLACK VINYL FENCE IN CONCRETE RIBBON CURB.

10' ACOUSTI-FENCE INSTALLED ON EXISTING FENCE.

PROJECT DESCRIPTION: INCLUDES RESURFACING OF TWO (2) EXISTING TENNIS COURT'S AND REPLACING TENNIS COURT'S STRIPING WITH SIX (6) PICKLEBALL COURTS WITHIN THE EXISTING FOOTPRINT WITH EXISTING FENCING IN NEW CONCRETE RIBBON CURBS.

ENGINEER'S OPINION OF PROBABLE COST

Project Name: Hibbard Park Court Maintenance Imp. Project
Location: 3000 Glenview Road, Wilmette IL, 60091
GHA Project #: 5676.115
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: March 18, 2024



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Hibbard Park Court Maintenance Improvement Project - Option #3

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Payment and Performance Bond (Special)	LS	1	\$ 3,000.00	\$ 3,000.00
2	Mobilization	LS	1	\$ 19,320.00	\$ 19,320.00
3	Construction Fence (Special)	LS	1	\$ 3,500.00	\$ 3,500.00
4	Temporary Wood Mat Construction Entrance	LS	1	\$ 5,000.00	\$ 5,000.00
5	Earth Excavation, Complete	LS	1	\$ 3,000.00	\$ 3,000.00
6	Removal and Disposal of Unsuitable Materials (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
7	Aggregate Subgrade Improvements (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
8	Erosion Control Measures	LS	1	\$ 10,000.00	\$ 10,000.00
9	Pavement Removal, Full Depth	SY	300	\$ 15.00	\$ 4,500.00
10	Court Grinding (Special)	LS	1	\$ 5,000.00	\$ 5,000.00
11	Tennis Court Net Post and Foundation Removal	EA	4	\$ 500.00	\$ 2,000.00
12	Color Coat Removal	SY	1500	\$ 3.00	\$ 4,500.00
13	Concrete Ribbon Curb, 12"	LF	600	\$ 70.00	\$ 42,000.00
14	Concrete Fill Along Curb (Special)	SF	1700	\$ 15.00	\$ 25,500.00
15	Polyurethane Coated Fiber	LB	60	\$ 20.00	\$ 1,200.00
16	Aggregate Base Course, Type B, CA-6, 4"	SY	190	\$ 8.00	\$ 1,520.00
17	Aggregate Base Course, Type B, CA-11, 4"	SY	190	\$ 10.00	\$ 1,900.00
18	Tensar Glasgrid Geotextile Fabric	SY	1400	\$ 5.00	\$ 7,000.00
19	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	30	\$ 100.00	\$ 3,000.00
20	Polymerized Hot Mix Asphalt Binder Course, IL-4.75, N50	TON	60	\$ 125.00	\$ 7,500.00
21	Hot Mix Asphalt Surface Course, Mix 'D', IL-9.5, N50	TON	140	\$ 125.00	\$ 17,500.00
22	Chain Link Fence, Black Vinyl Coated, 4'	LF	300	\$ 80.00	\$ 24,000.00
23	Tennis Net Post Assembly	EA	12	\$ 1,500.00	\$ 18,000.00
24	Tennis Court Nets	EA	6	\$ 1,000.00	\$ 6,000.00
25	Color Coating	SY	1400	\$ 15.00	\$ 21,000.00
26	Acoustifence (AF-6), 10'	LF	230	\$ 225.00	\$ 51,750.00
27	General Landscape Restoration	LS	1	\$ 5,000.00	\$ 5,000.00

SUBTOTAL:	\$	302,690.00
20% Contingency	\$	60,538.00
Construction Sub-Total:	\$	363,228.00
Site Design:	\$	16,500.00
Permitting:	\$	1,000.00
Bidding/Negotiation Phase:	\$	2,500.00
Construction Observation:	\$	10,000.00
Reimbursables:	\$	1,000.00
Soft Costs:	\$	31,000.00
Project Total:	\$	394,228.00

*Since Gewalt-Hamilton Associates Inc. Has No Control Over the Cost of Labor, Materials, or Equipment, or Over the Contractor's Methods of Determining Prices, or Over Competitive Bidding of Market Conditions, Opinions of Probable Costs, as Provided for Herein, Are to be Made on the Basis of Experience and Qualifications and Represent the Best Judgement as a Design professional Familiar with the Construction Industry. Gewalt Hamilton Associates, Inc. Cannot and Does Not Guarantee That Proposals, Bids, or The Construction Costs Will Not Vary From Opinions of Probable Cost Prepared for the Owner.

*Excluded items include: Boundary survey, special use public hearings, experted witness



10' ACOUSTI-FENCE
INSTALLED ON EXISTING
FENCE.

10' EXISTING BLACK VINYL
FENCE IN 12" CONCRETE
RIBBON CURB

4' BLACK VINYL FENCE IN
CONCRETE RIBBON CURB.

10' ACOUSTI-FENCE
INSTALLED ON EXISTING
FENCE.

PROJECT DESCRIPTION: INCLUDES
RESURFACING OF TWO (2) EXISTING
TENNIS COURT'S AND REPLACING
TENNIS COURT'S STRIPING WITH
EIGHT (8) PICKLEBALL COURTS
WITHIN THE EXISTING FOOTPRINT
WITH EXISTING FENCING IN NEW
CONCRETE RIBBON CURBS.

ENGINEER'S OPINION OF PROBABLE COST

Project Name: Hibbard Park Court Maintenance Imp. Project
Location: 3000 Glenview Road, Wilmette IL, 60091
GHA Project #: 5676.115
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: April 10, 2024



CONSULTING ENGINEERS

625 Forest Edge Drive, Vernon Hills, IL 60061
TEL 847.478.9700 ■ FAX 847.478.9701

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Hibbard Park Court Maintenance Improvement Project - Option #4

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Payment and Performance Bond (Special)	LS	1	\$ 3,000.00	\$ 3,000.00
2	Mobilization	LS	1	\$ 46,000.00	\$ 46,000.00
3	Construction Fence (Special)	LS	1	\$ 3,500.00	\$ 3,500.00
4	Temporary Wood Mat Construction Entrance	LS	1	\$ 5,000.00	\$ 5,000.00
5	Earth Excavation, Complete	LS	1	\$ 3,000.00	\$ 3,000.00
6	Removal and Disposal of Unsuitable Materials (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
7	Aggregate Subgrade Improvements (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
8	Erosion Control Measures	LS	1	\$ 10,000.00	\$ 10,000.00
9	Pavement Removal, Full Depth	SY	300	\$ 15.00	\$ 4,500.00
10	Court Grinding (Special)	LS	1	\$ 5,000.00	\$ 5,000.00
11	Tennis Court Net Post and Foundation Removal	EA	4	\$ 500.00	\$ 2,000.00
12	Color Coat Removal	SY	1500	\$ 3.00	\$ 4,500.00
13	Concrete Ribbon Curb, 12"	LF	600	\$ 70.00	\$ 42,000.00
14	Concrete Fill Along Curb (Special)	SF	1700	\$ 15.00	\$ 25,500.00
15	Polyurethane Coated Fiber	LB	60	\$ 20.00	\$ 1,200.00
16	Aggregate Base Course, Type B, CA-6, 4"	SY	190	\$ 8.00	\$ 1,520.00
17	Aggregate Base Course, Type B, CA-11, 4"	SY	190	\$ 10.00	\$ 1,900.00
18	Tensar Glasgrid Geotextile Fabric	SY	1400	\$ 5.00	\$ 7,000.00
19	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	30	\$ 100.00	\$ 3,000.00
20	Polymerized Hot Mix Asphalt Binder Course, IL-4.75, N50	TON	60	\$ 125.00	\$ 7,500.00
21	Hot Mix Asphalt Surface Course, Mix 'D', IL-9.5, N50	TON	140	\$ 125.00	\$ 17,500.00
22	Chain Link Fence, Black Vinyl Coated, 4'	LF	400	\$ 80.00	\$ 32,000.00
23	Tennis Net Post Assembly	EA	16	\$ 1,500.00	\$ 24,000.00
24	Tennis Court Nets	EA	8	\$ 1,000.00	\$ 8,000.00
25	Color Coating	SY	1400	\$ 15.00	\$ 21,000.00
26	Acoustifence (AF-6), 10'	LF	230	\$ 225.00	\$ 51,750.00
27	General Landscape Restoration	LS	1	\$ 5,000.00	\$ 5,000.00
				SUBTOTAL:	\$ 345,370.00
				20% Contingency	\$ 69,074.00
				Construction Sub-Total:	\$ 414,444.00

ENGINEER'S OPINION OF PROBABLE COST

Project Name: Hibbard Park Court Maintenance Imp. Project
Location: 3000 Glenview Road, Wilmette IL, 60091
GHA Project #: 5676.115
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: April 10, 2024



625 Forest Edge Drive, Vernon Hills, IL 60061
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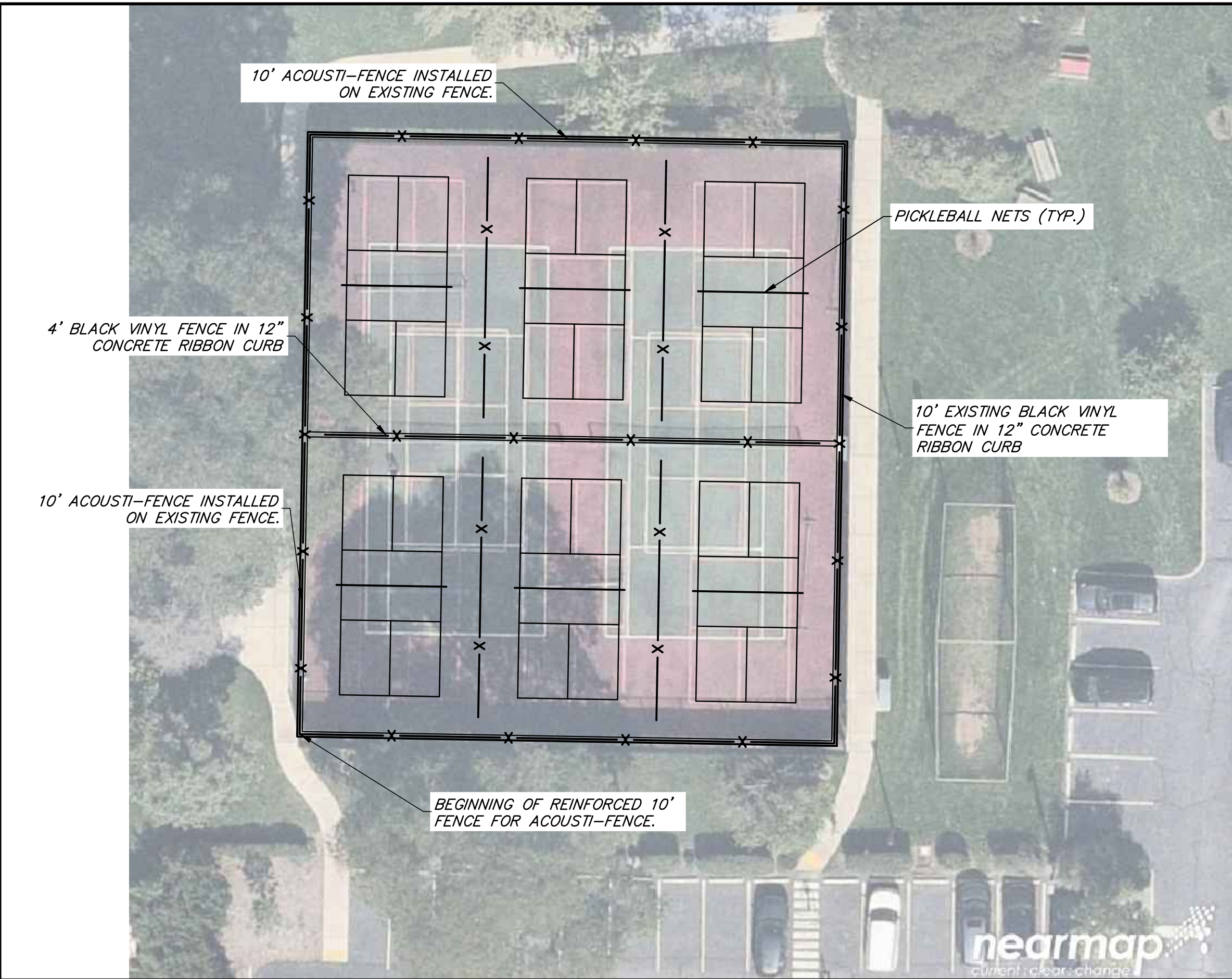
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Hibbard Park Court Maintenance Improvement Project - Option #4

Site Design:	\$	16,500.00
Permitting:	\$	1,000.00
Bidding/Negotiation Phase:	\$	2,500.00
Construction Observation:	\$	10,000.00
Reimbursables:	\$	1,000.00
Soft Costs:	\$	31,000.00
Project Total:	\$	445,444.00

*Since Gewalt-Hamilton Associates Inc. Has No Control Over the Cost of Labor, Materials, or Equipment, or Over the Contractor's Methods of Determining Prices, or Over Competitive Bidding of Market Conditions, Opinions of Probable Costs, as Provided for Herein, Are to be Made on the Basis of Experience and Qualifications and Represent the Best Judgement as a Design professional Familiar with the Construction Industry. Gewalt Hamilton Associates, Inc. Cannot and Does Not Guarantee That Proposals, Bids, or The Construction Costs Will Not Vary From Opinions of Probable Cost Prepared for the Owner.

P:\5650-5699\5676.115 Hibbard Park Court Maintenance Improvements\EOPC\[Hibbard Park Tennis-Pickleball Maintenance Improvement Project EOPC.xlsx]Option #4



PROJECT DESCRIPTION: INCLUDES RESURFACING OF TWO (2) EXISTING TENNIS COURT'S AND REPLACING TENNIS COURT'S STRIPING WITH SIX (6) PICKLEBALL COURTS ORIENTED NORTH-SOUTH WITHIN THE EXISTING FOOTPRINT WITH EXISTING FENCING IN NEW CONCRETE RIBBON CURBS.

ENGINEER'S OPINION OF PROBABLE COST

Project Name: Hibbard Park Court Maintenance Imp. Project
Location: 3000 Glenview Road, Wilmette IL, 60091
GHA Project #: 5676.115
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: March 18, 2024



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Hibbard Park Court Maintenance Improvement Project - Option #5

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Payment and Performance Bond (Special)	LS	1	\$ 3,000.00	\$ 3,000.00
2	Mobilization	LS	1	\$ 19,370.00	\$ 19,370.00
3	Construction Fence (Special)	LS	1	\$ 3,500.00	\$ 3,500.00
4	Temporary Wood Mat Construction Entrance	LS	1	\$ 5,000.00	\$ 5,000.00
5	Earth Excavation, Complete	LS	1	\$ 3,000.00	\$ 3,000.00
6	Removal and Disposal of Unsuitable Materials (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
7	Aggregate Subgrade Improvements (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
8	Erosion Control Measures	LS	1	\$ 10,000.00	\$ 10,000.00
9	Pavement Removal, Full Depth	SY	300	\$ 15.00	\$ 4,500.00
10	Court Grinding (Special)	LS	1	\$ 5,000.00	\$ 5,000.00
11	Tennis Court Net Post and Foundation Removal	EA	4	\$ 500.00	\$ 2,000.00
12	Color Coat Removal	SY	1500	\$ 3.00	\$ 4,500.00
13	Concrete Ribbon Curb, 12"	LF	600	\$ 70.00	\$ 42,000.00
14	Concrete Fill Along Curb (Special)	SF	1700	\$ 15.00	\$ 25,500.00
15	Polyurethane Coated Fiber	LB	60	\$ 20.00	\$ 1,200.00
16	Aggregate Base Course, Type B, CA-6, 4"	SY	190	\$ 8.00	\$ 1,520.00
17	Aggregate Base Course, Type B, CA-11, 4"	SY	190	\$ 10.00	\$ 1,900.00
18	Tensar Glasgrid Geotextile Fabric	SY	1400	\$ 5.00	\$ 7,000.00
19	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	30	\$ 100.00	\$ 3,000.00
20	Polymerized Hot Mix Asphalt Binder Course, IL-4.75, N50	TON	60	\$ 125.00	\$ 7,500.00
21	Hot Mix Asphalt Surface Course, Mix 'D', IL-9.5, N50	TON	140	\$ 125.00	\$ 17,500.00
22	Chain Link Fence, Black Vinyl Coated, 4'	LF	310	\$ 80.00	\$ 24,800.00
23	Tennis Net Post Assembly	EA	12	\$ 1,500.00	\$ 18,000.00
24	Tennis Court Nets	EA	6	\$ 1,000.00	\$ 6,000.00
25	Color Coating	SY	1400	\$ 15.00	\$ 21,000.00
26	Acoustifence (AF-6), 10'	LF	230	\$ 225.00	\$ 51,750.00
27	General Landscape Restoration	LS	1	\$ 5,000.00	\$ 5,000.00
SUBTOTAL:					\$ 303,540.00
20% Contingency					\$ 60,708.00
Construction Sub-Total:					\$ 364,248.00
Site Design:					\$ 16,500.00
Permitting:					\$ 1,000.00
Bidding/Negotiation Phase:					\$ 2,500.00
Construction Observation:					\$ 10,000.00
Reimbursables:					\$ 1,000.00
Soft Costs:					\$ 31,000.00
Project Total:					\$ 395,248.00

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*Excluded items include: Boundary survey, special use public hearings, experted witness

PROJECT DESCRIPTION: INCLUDES RESURFACING OF TWO (2) EXISTING TENNIS COURTS AND REPLACING TENNIS COURT'S STRIPING WITH TWO (2) PICKLEBALL COURTS ORIENTED NORTH-SOUTH WITHIN THE EXISTING FOOTPRINT WITH EXISTING FENCING IN NEW CONCRETE RIBBON CURBS.



ENGINEER'S OPINION OF PROBABLE COST

Project Name: Hibbard Park Court Maintenance Imp. Project
Location: 3000 Glenview Road, Wilmette IL, 60091
GHA Project #: 5676.115
Prepared By: John Bradley
Checked By: Peter C. Lind, P.E.
Date: March 18, 2024



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Hibbard Park Court Maintenance Improvement Project - Option #6

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Payment and Performance Bond (Special)	LS	1	\$ 3,000.00	\$ 3,000.00
2	Mobilization	LS	1	\$ 16,775.00	\$ 16,775.00
3	Construction Fence (Special)	LS	1	\$ 3,500.00	\$ 3,500.00
4	Temporary Wood Mat Construction Entrance	LS	1	\$ 5,000.00	\$ 5,000.00
5	Earth Excavation, Complete	LS	1	\$ 3,000.00	\$ 3,000.00
6	Removal and Disposal of Unsuitable Materials (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
7	Aggregate Subgrade Improvements (Allowance)	CY	50	\$ 100.00	\$ 5,000.00
8	Erosion Control Measures	LS	1	\$ 10,000.00	\$ 10,000.00
9	Pavement Removal, Full Depth	SY	300	\$ 15.00	\$ 4,500.00
10	Court Grinding (Special)	LS	1	\$ 5,000.00	\$ 5,000.00
11	Tennis Court Net Post and Foundation Removal	EA	4	\$ 500.00	\$ 2,000.00
12	Color Coat Removal	SY	1500	\$ 3.00	\$ 4,500.00
13	Concrete Ribbon Curb, 12"	LF	600	\$ 70.00	\$ 42,000.00
14	Concrete Fill Along Curb (Special)	SF	1700	\$ 15.00	\$ 25,500.00
15	Polyurethane Coated Fiber	LB	60	\$ 20.00	\$ 1,200.00
16	Aggregate Base Course, Type B, CA-6, 4"	SY	190	\$ 8.00	\$ 1,520.00
17	Aggregate Base Course, Type B, CA-11, 4"	SY	190	\$ 10.00	\$ 1,900.00
18	Tensar Glasgrid Geotextile Fabric	SY	1400	\$ 5.00	\$ 7,000.00
19	Hot Mix Asphalt Binder Course, IL-19.0, N50	TON	30	\$ 100.00	\$ 3,000.00
20	Polymerized Hot Mix Asphalt Binder Course, IL-4.75, N50	TON	60	\$ 125.00	\$ 7,500.00
21	Hot Mix Asphalt Surface Course, Mix 'D', IL-9.5, N50	TON	140	\$ 125.00	\$ 17,500.00
22	Chain Link Fence, Black Vinyl Coated, 4'	LF	160	\$ 80.00	\$ 12,800.00
23	Tennis Net Post Assembly	EA	6	\$ 1,500.00	\$ 9,000.00
24	Tennis Court Nets	EA	3	\$ 1,000.00	\$ 3,000.00
25	Color Coating	SY	1400	\$ 15.00	\$ 21,000.00
26	Acoustifence (AF-6), 10'	LF	230	\$ 225.00	\$ 51,750.00
27	General Landscape Restoration	LS	1	\$ 5,000.00	\$ 5,000.00

SUBTOTAL: \$ 276,945.00

20% Contingency \$ 55,389.00

Construction Sub-Total: \$ 332,334.00

Site Design: \$ 16,500.00

Permitting: \$ 1,000.00

Bidding/Negotiation Phase: \$ 2,500.00

Construction Observation: \$ 10,000.00

Reimbursables: \$ 1,000.00

Soft Costs: \$ 31,000.00

Project Total: \$ 363,334.00

*Since Gewalt-Hamilton Associates Inc. Has No Control Over the Cost of Labor, Materials, or Equipment, or Over the Contractor's Methods of Determining Prices, or Over Competitive Bidding of Market Conditions, Opinions of Probable Costs, as Provided for Herein, Are to be Made on the Basis of Experience and Qualifications and Represent the Best Judgement as a Design professional Familiar with the Construction Industry. Gewalt Hamilton Associates, Inc. Cannot and Does Not Guarantee That Proposals, Bids, or The Construction Costs Will Not Vary From Opinions of Probable Cost Prepared for the Owner.

*Excluded items include: Boundary survey, special use public hearings, experted witness



Wilmette Park District
Revenue and Expense Statement
For the Month Ending March 31, 2024

Total District	Through March 31			YTD Variance		Total Year Budget 2024
	Actual 2023	Actual 2024	Budget 2024	Actual to Budget		
				\$	%	
Revenue						
Property Taxes	\$1,846,708	\$3,769,905	\$1,909,866	\$1,860,039	97.4%	\$7,629,884
Daily Fees	135,430	222,142	144,512	77,630	53.7%	2,518,368
Fee Revenue	4,099,055	5,462,075	4,705,642	756,433	16.1%	13,095,827
Membership Fees	789,017	1,429,141	756,506	672,635	88.9%	3,036,170
Rental Revenue	929,864	934,535	1,005,392	(70,857)	-7.0%	2,575,865
Retail Sales	24,709	27,333	27,650	(318)	-1.1%	230,200
Miscellaneous Revenue	<u>254,294</u>	<u>208,871</u>	<u>122,053</u>	<u>86,817</u>	71.1%	<u>658,623</u>
Total Revenue	\$8,079,077	\$12,054,001	\$8,671,623	\$3,382,378	39.0%	\$29,744,936
Expenses						
Salaries & Wages	\$2,016,845	\$2,243,625	\$2,459,322	(215,697)	-8.8%	\$12,337,253
Employee Benefits	530,647	617,573	608,162	9,411	1.5%	3,234,448
Contract Services	916,622	970,938	901,031	69,907	7.8%	4,839,540
Utilities	116,002	173,615	153,264	20,351	13.3%	1,153,228
Supplies	185,222	253,313	296,435	(43,122)	-14.5%	1,612,343
Equipment and Repairs	<u>54,916</u>	<u>74,491</u>	<u>87,236</u>	<u>(12,745)</u>	-14.6%	<u>412,806</u>
Operating Expenses	\$3,820,254	\$4,333,556	\$4,505,450	(\$171,894)	-3.8%	\$23,589,618
Operating Surplus (Deficit)	\$4,258,823	\$7,720,445	\$4,166,173	\$3,554,272	85.3%	\$6,155,318
Non-Operating Revenue						
Bond Proceeds	\$0	\$0	\$0	\$0	N/A	\$0
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>
Total Non-Operating Revenue	\$0	\$0	\$0	\$0	N/A	\$0
Non-Operating Expenses						
Capital	608,017	306,430	303,294	3,136	1.0%	9,121,921
Capital - Special Recreation	729	24,279	24,990	(711)	-2.8%	100,000
Debt Service	0	0	0	0	N/A	1,512,011
Capital Transfer	0	0	0	0		0
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>
Total Non-Operating Expenses	\$608,746	\$330,709	\$328,284	\$2,425	0.7%	\$10,733,932
Net Non-Operating Surplus (Deficit)	(\$608,746)	(\$330,709)	(\$328,284)	(\$2,425)	0.7%	(\$10,733,932)
Total Expenses	<u>\$4,429,000</u>	<u>\$4,664,265</u>	<u>\$4,833,734</u>	<u>(\$169,469)</u>	-3.5%	<u>\$34,323,550</u>
Net Surplus (Deficit)	\$3,650,077	\$7,389,736	\$3,837,889	\$3,551,847	92.55%	(\$4,578,614)

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH MARCH 31, 2024**

Location	Project Name	Project Description	2024 Budget	2024 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date	Type	Updates for April
ADMINISTRATION OFFICE	Administration	Computer Hardware	87,771	16,780	2,529	102,022	Ongoing	Equipment	Ongoing. Additional spending due to activities at South Beach
ADMINISTRATION OFFICE	Administration	Computer Software	236,400	-	70,530	165,870	Ongoing	Software	Ongoing.
ADMINISTRATION OFFICE	Administration	Comprehensive Plan	52,000		6,880	45,120	Ongoing until June	Building Improvements	Targeting June completion
GILLSON PARK	Lakeview	Lakeview Security Camera Recorder	5,500		4,845	655	February	Equipment	Delivered, s/b installed by end of April
PLATFORM TENNIS	Paddle	Furniture	12,000		-	12,000	March	Furniture and Fixtures	Partial order was placed in March
PARKS DEPARTMENT	Equipment	Electric Mower and Batteries	50,000		26,367	23,633	Q1	Equipment	Received mower, waiting on batteries and charging station eta - May
COMMUNITY REC CENTER	Auditorium	Projector replacement	16,750		-	16,750	April	Equipment	Waiting on final quote (no update)
CENTENNIAL COMPLEX	Aquatics	Pace Clock	5,000		-	5,000	May	Equipment	Ordered in March, targeting May installation
GILLSON PARK	Sailing	Aquatics and Sailing Camp Equipment	6,000		-	6,000	May	Equipment	Items ordered (no update)
GILLSON PARK	Sailing	Sailboats, Kayaks & Paddle Boards	12,000		-	12,000	May	Equipment	Items ordered (no update)
CENTENNIAL COMPLEX	Aquatics	Competition Pool Gutter grates	14,000		-	14,000	Q2	Equipment	Arrived - need to install
CENTENNIAL COMPLEX	Aquatics	Diving Boards	20,000		-	20,000	Q2	Equipment	Ordered January eta March
CENTENNIAL COMPLEX	Aquatics	Drain Grates	60,000	(31,368)	-	28,632	Q2	Equipment	Received - need to install
CENTENNIAL COMPLEX	Aquatics	Fall surface replacement	14,000		-	14,000	Q2	Equipment	Working on proposals - move to Q3 completion
COMMUNITY REC CENTER	General Building	Soffit Work	29,000		-	29,000	Q2	Building Improvements	Targeting Q2 completion
PARKS DEPARTMENT	Equipment	Electric Leaf Blowers	10,000		-	10,000	Q2	Equipment	Ordered in March
PARKS DEPARTMENT	Vehicles	Lift Truck	185,000		-	185,000	Q2	Vehicles	Ordered expected in May
PARKS DEPARTMENT	Vehicles	Salt Truck	85,000		-	85,000	Q2	Vehicles	Ordered expecting in Q3
PLATFORM TENNIS		Addition to the Hut		82,628	32,628	50,000	Q2	Building Improvements	
COMMUNITY REC CENTER	Gymnastics	Facility Improvements and Equipment Replacement	15,000		-	15,000	April - August	Equipment	
COMMUNITY REC CENTER	Center Fitness Club	Facility Improvements and Equipment Replacement	30,000		-	30,000	March - August	Equipment	Will be ordered in 2 phases (summer and fall)
COMMUNITY REC CENTER	Center Fitness Club	Studio Equipment Replacement	5,000		-	5,000	March - August	Equipment	Will be ordered in 2 phases (summer and fall)
CENTENNIAL COMPLEX	General Building	Car Charging Station	15,000		-	15,000	Q3	Equipment	All five of these projects are connected. Meeting with a contractor the week of 4/15
CENTENNIAL COMPLEX	Ice	Cooling Tower Move	125,000		-	125,000	Q3	Equipment	
CENTENNIAL COMPLEX	Ice	Emergency Light Generator	135,000		-	135,000	Q3	Equipment	
CENTENNIAL COMPLEX	Tennis	LED Court Lights	125,000		-	125,000	Q3	Equipment	
CENTENNIAL COMPLEX	Ice	Roof Replacement (partial)	115,000		-	115,000	Q3	Building Improvements	
GILLSON PARK	Lakeview	Furnace and AC	85,000	(55,000)	-	30,000	Q3	Equipment	Installing week of 4/8
MALLINCKRODT CENTER	Big Room	Carpet Replacement	25,000		-	25,000	Q3	Furniture and Fixtures	Floor replacement - Q3 - waiting on color choice
MALLINCKRODT CENTER	Building	RTU replacement	35,000	(15,000)	-	20,000	Q3	Equipment	Installing week of 4/15
PARKS DEPARTMENT	Parking Lot - Various	Parking Lot	50,000		-	50,000	Q3	Land Improvements	Received permit, scheduling work to be completed
WILMETTE GOLF CLUB	Clubhouse	Replace RTU #6	125,000		-	125,000	Q3	Equipment	This is for two units - targeting fall installation
WILMETTE GOLF CLUB	Driving Range	Driving Range Upgrade	100,000		-	100,000	November	Outdoor Equipment	
GILLSON PARK	Park	Lakefront Infrastructure Design Work	100,000		-	100,000	Q4	Land Improvements	Waiting on permits and working on bids. Targeting Q3 start

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH MARCH 31, 2024**

Location		Project Name	Project Description	2024 Budget	2024 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Projected Completion Date	Type	Updates for April
GILLSON PARK	Park	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks	5,000,000		2,293	4,997,707	Q4	Land Improvements	Waiting on permits and working on bids. Targeting Q3 start
LANGDON PARK	Bluff and Beach	Shoreline Protection - Langdon	Material and Installation	1,500,000		13,748	1,486,252	Q4	Land Improvements	Waiting on permits and working on bids. Targeting Q3 start
PARKS DEPARTMENT	Facilities	LED Light Upgrades	For various facilities	20,000		3,795	16,205	Q4	Building Improvements	Ongoing
PARKS DEPARTMENT	Hibbard Park	Tennis and Pickleball Courts		250,000		-	250,000	Q4	Building Improvements	Targeting Q3
PARKS DEPARTMENT	Parks	Landscape Work	Trees	25,000		-	25,000	Q4	Land Improvements	May and September
PARKS DEPARTMENT	West Park	Dog Park Fencing	Install dog park fencing on ComEd leased property	100,000		-	100,000	Q4	Outdoor Equipment	Public meeting scheduled for April, targeting Q3
WILMETTE GOLF CLUB	Equipment	Golf Cart Batteries		75,000		57,750	17,250	February	Equipment	Complete - waiting on invoice
PARKS DEPARTMENT	Vehicles	C-Max replaced with Escape	Replacement of C-Max	40,000	(5,000)	-	35,000	Q2	Vehicles	Purchased in April
PARKS DEPARTMENT	Facilities	Lock Changing	Lock changing at CRC, Golf and Howard	28,000		-	28,000	Q4	Building Improvements	Complete - waiting on invoice
WILMETTE GOLF CLUB	Restaurant	Flooring	Replace golf flooring	15,000		-	15,000	Q4	Furniture and Fixtures	Complete - waiting on invoice
ADMINISTRATION OFFICE	Administration	Copier Project	Purchase of copiers for the District	50,000	(819)	49,181	-	Q1	Equipment	Complete
PARKS DEPARTMENT	Equipment	Aerator	aerator for all parks	-	11,559	11,559	-	March	Equipment	Complete
COMMUNITY REC CENTER	General Building	New Floor in Room 106	Replace floor in Room 106	10,000	(3,332)	6,668	-	Q1	Furniture and Fixtures	Complete
COMMUNITY REC CENTER	General Building	New Floor and Cabinets in Room 204	Replace floor and Cabinets in Room 204	8,500	(4,567)	3,933	-	Q1	Furniture and Fixtures	Complete
GILLSON PARK	Lakeview	Door Replacements	Add two single doors, one north and one south	15,000	(1,276)	13,724	-	Q1	Building Improvements	Complete
Totals				9,121,921	(5,394)	306,430	8,810,097			
PARKS DEPARTMENT**	Various Locations	ADA Accessibility (5.8 Levy)	ADA improvements	100,000	-	24,279	75,721	Ongoing	Equipment	Ongoing
Totals				9,221,921	(5,394)	330,709	8,885,818			

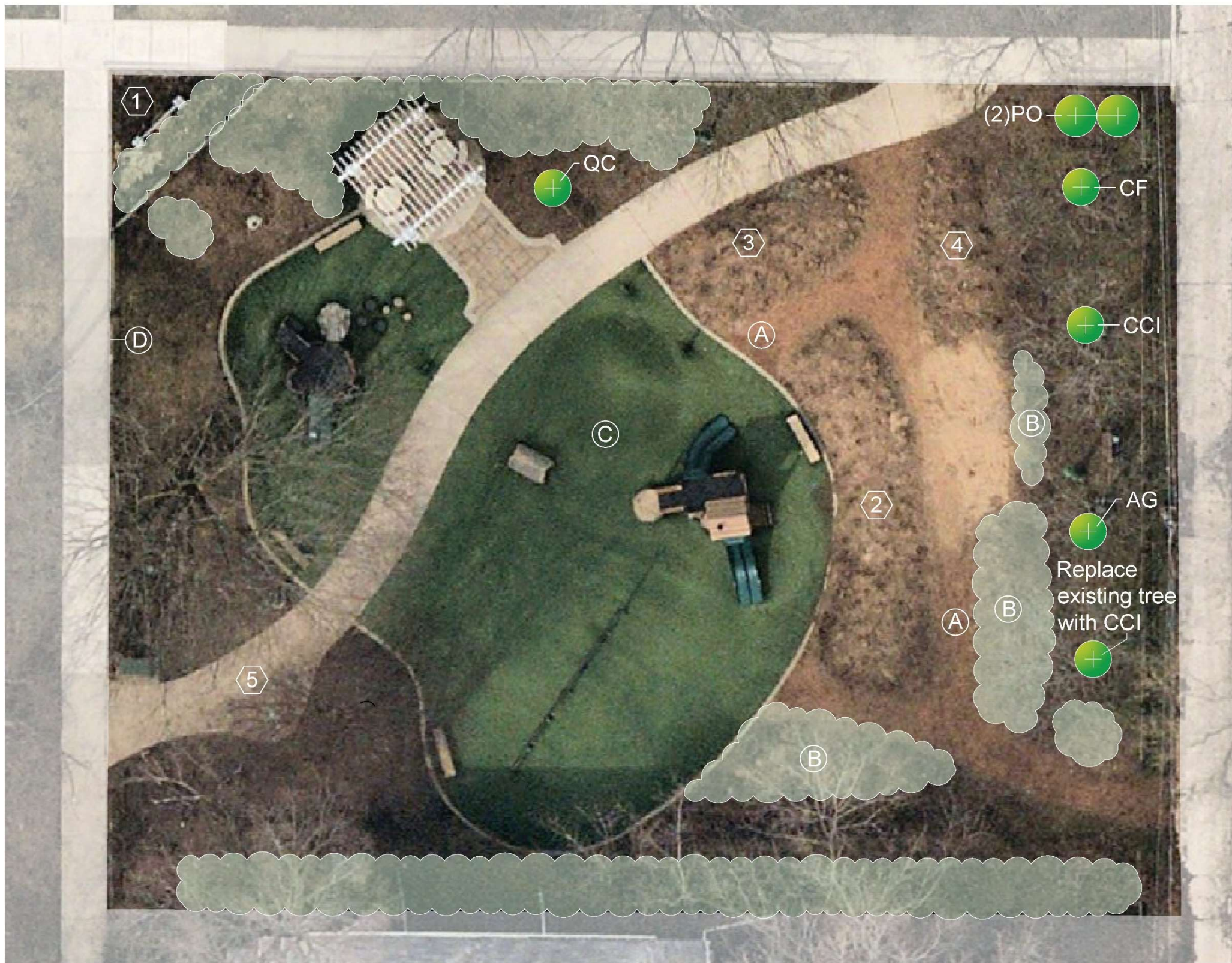


Landscape Plans:

- Wheeler
 - Earlywine
 - Forest
 - Shorewood
 - Mallinckrodt
-

April 15, 2024

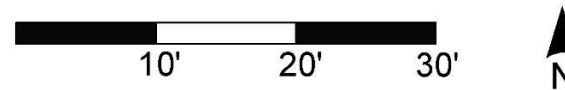
Wheeler Park



Proposed Trees and Shrubs

Key	Botanical name	Common name	Quant.	Size	Type
AG	<i>Amelanchier x grandiflora</i>	Apple serviceberry	1	2" cal. B&B	deciduous tree
CCI	<i>Crataegus crus-galli var. inermis</i>	Thornless cockspur Hawthorn	2	2" cal. B&B	deciduous tree
CF	<i>Cornus florida</i>	Flowering dogwood	1	2" cal. B&B	deciduous tree
PO	<i>Physocarpus opulifolius</i>	Common ninebark	2	#5 cont.	deciduous shrub
QC	<i>Quercus coccinea</i>	Scarlet oak	1	2" cal. B&B	evergreen shrub

Total # of Proposed Trees: 7



PLANTINGS

- Proposed trees and shrubs
- Existing plantings to keep
- Landscape Plan Enlargement Area (See Sheets 2-4)
- Notes

CURRENT PARK USES

- Playground
- Tot lot
- Picnic area

CURRENT PLANTINGS

- Deciduous trees
- Shrubs and perennials

NOTES

- (A) Refresh path by weeding and adding more mulch, pea gravel, or crushed red granite.
- (B) Fill in plants on these mounds to match or compliment adjacent species as needed. If fitting, can use existing plants that are removed from other areas.
- (C) Current safety surface is synthetic turf. Replace with wood fiber surface when needed.
- (D) When feasible, replace fencing with a style that is more effective at keeping children out of the streets.

Refer to construction notes and details for planting requirements.

GENERAL LANDSCAPE IMPROVEMENT RECOMMENDATIONS

1. Increase use of native tree, shrub and perennial plantings.
2. Remove invasive species and replace with native or naturalized species.
3. Remove diseased trees and shrubs as they decline and replace with different species.
4. Remove and replace memorial trees as they decline.
5. Add mulch rings to trees in lawn areas.
6. Maintain mulched planting beds and bed edging.



1200 Wilmette Avenue
Wilmette, Illinois 60091
Phone: 847-256-6100

**Wilmette Park District
Landscape Plans**

ORIGINAL ISSUE DATE:
(add board approval date)

REVISIONS

INITIALS	DESCRIPTION	DATE

SHEET TITLE

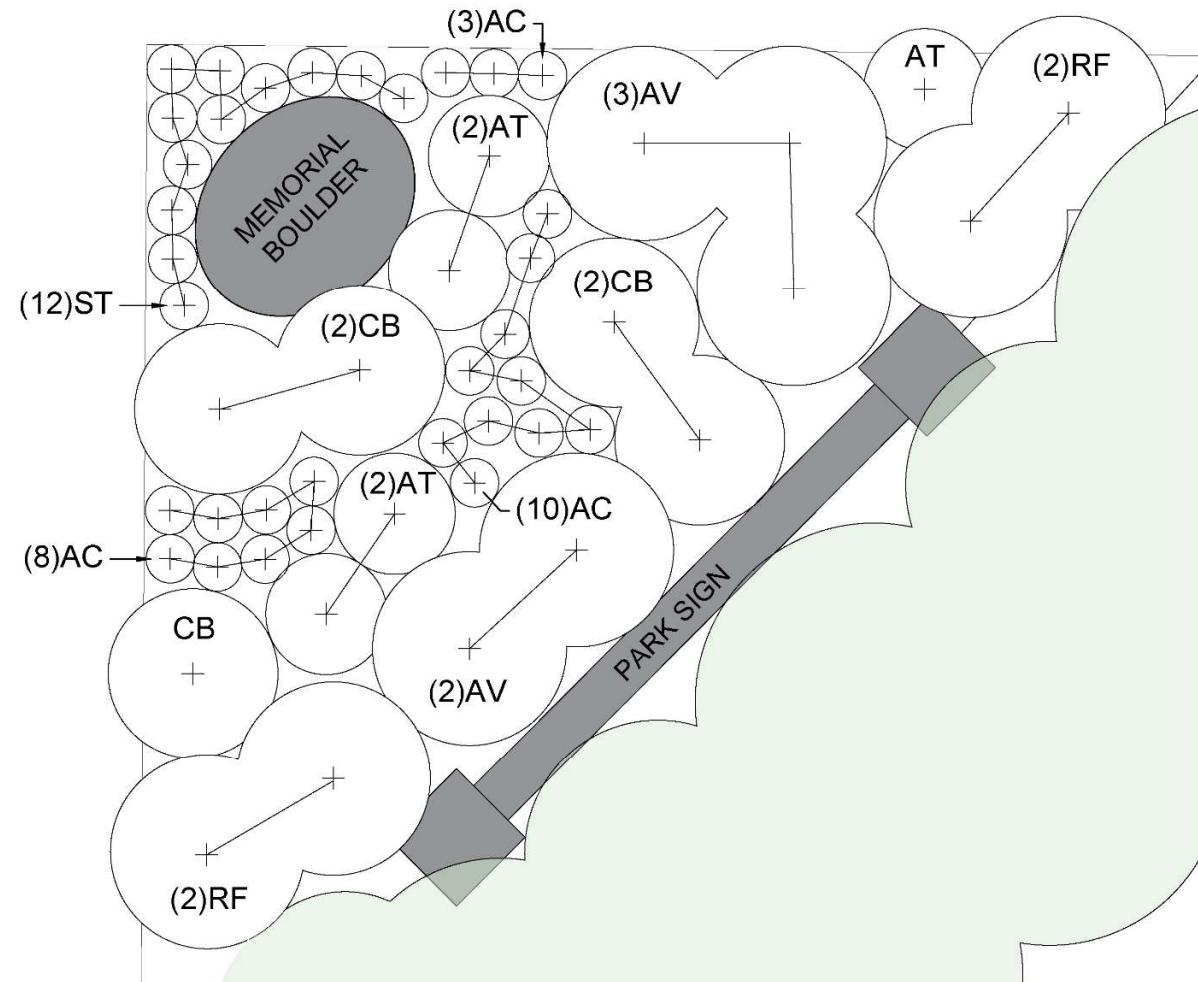
**Wheeler Park
Landscape Plan
Overview**

Oakwood Ave & Catalpa Pl
Wilmette, IL 60091

SHEET

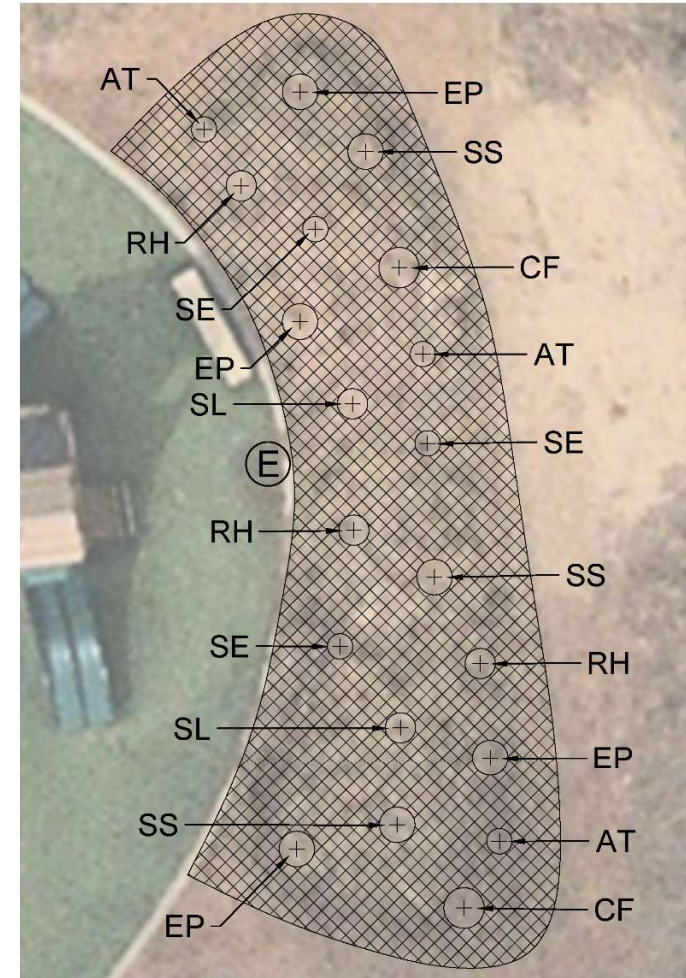
1 Park Sign Planting Bed

PLAN



2 Mound East of Playground

PLAN



PLANTINGS

- Existing
- + Proposed
- Seed mix
- Notes

NOTES

- Ⓔ The existing plantings fall over the bench, making it unusable, and block the view from supervising adults.

PLANT LIST

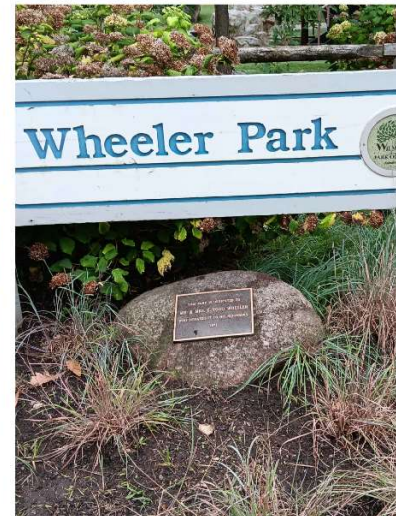
Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AT	<i>Asclepias tuberosa</i>	Butterfly weed	3	quart	18"	herbaceous perennial
CF	<i>Chamaecrista fasciculata</i>	Partridge pea	2	quart	24"	self-seeding annual
EP	<i>Echinacea purpurea</i>	Purple coneflower	4	quart	18"	herbaceous perennial
RH	<i>Rudbeckia hirta</i>	Black-eyed Susan	3	quart	18"	herbaceous perennial
SE	<i>Symphyotrichum ericoides</i>	White heath aster	3	quart	18"	herbaceous perennial
SL	<i>Symphyotrichum laeve</i>	Smooth aster	2	quart	18"	herbaceous perennial
SS	<i>Schizachyrium scoparium</i>	Little bluestem	3	quart	24"	ornamental grass
Hatching	N/A	Pizzo Low Profile Prairie Seed Mix	0.31 lbs*	N/A	N/A	seed mix

*The nursery recommends 24.43 lb/acre. Seed for 560 s.f. is needed for this area.

PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AC	<i>Allium cernuum</i>	Wild nodding onion	21	quart	6"	bulb
AT	<i>Asclepias tuberosa</i>	Butterfly weed	5	quart	15"	herbaceous perennial
AV	<i>Asclepias verticillata</i>	Whorled milkweed	5	quart	18"	herbaceous perennial
CB	<i>Carex bicknellii</i>	Prairie sedge	5	quart	18"	sedge
RF	<i>Rudbeckia fulgida</i>	Orange coneflower	4	quart	18"	herbaceous perennial
ST	<i>Sedum ternatum</i>	Wild stonecrop	12	plug	6"	groundcover

EXISTING CONDITIONS



EXISTING CONDITIONS



1200 Wilmette Avenue
Wilmette, Illinois 60091
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Wilmette Park District Landscape Plans

ORIGINAL ISSUE DATE:
(add board approval date)

REVISIONS

INITIALS	DESCRIPTION	DATE

SHEET TITLE

Wheeler Park Landscape Plan

Oakwood Ave & Catalpa Pl
Wilmette, IL 60091

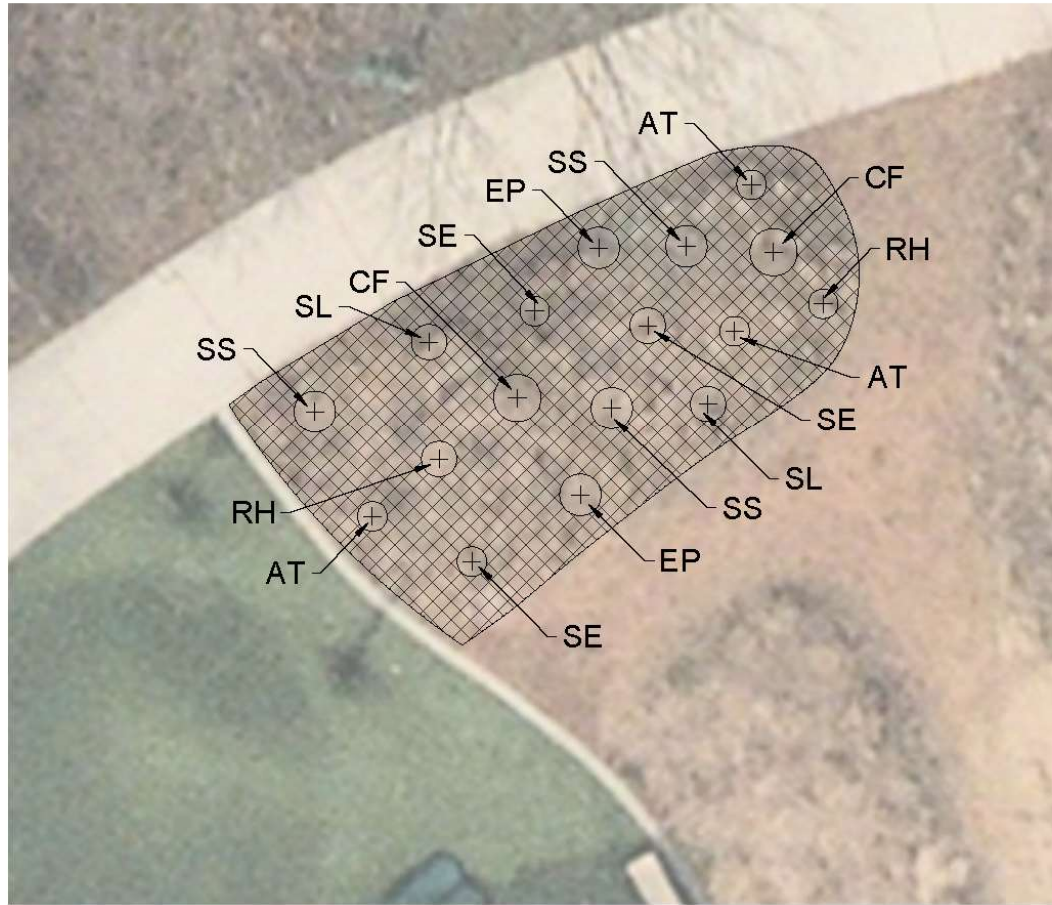


SHEET

2 OF 4

3 Northwest Mound

PLAN

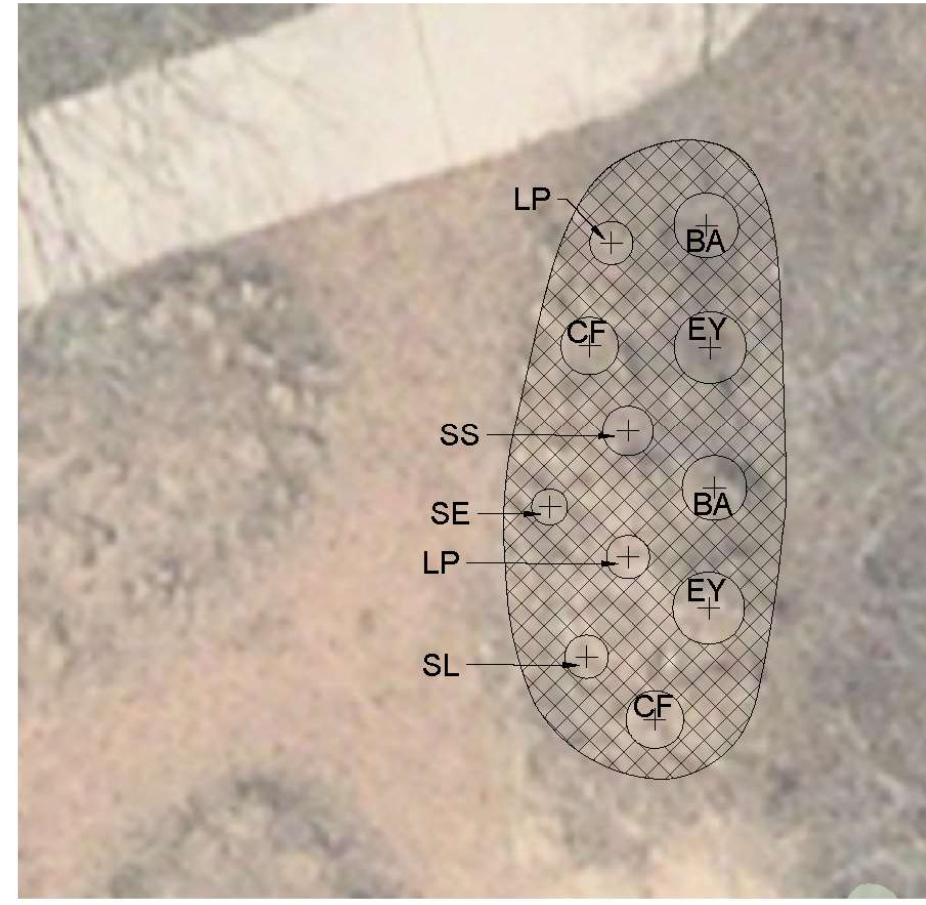


PLANTINGS

- + Proposed
- Seed mix

4 Northeast Mound

PLAN



Plant List

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AT	<i>Asclepias tuberosa</i>	Butterfly weed	3	quart	18"	herbaceous perennial
CF	<i>Chamaecrista fasciculata</i>	Partidge pea	2	quart	24"	self-seeding annual
EP	<i>Echinacea purpurea</i>	Purple coneflower	2	quart	18"	herbaceous perennial
RH	<i>Rudbeckia hirta</i>	Black-eyed Susan	2	quart	18"	herbaceous perennial
SE	<i>Symphyotrichum ericoides</i>	White heath aster	3	quart	18"	herbaceous perennial
SL	<i>Symphyotrichum laeve</i>	Smooth aster	2	quart	18"	herbaceous perennial
SS	<i>Schizachyrium scoparium</i>	Little bluestem	3	quart	24"	ornamental grass
Hatching	N/A	Pizzo Low Profile Prairie Seed Mix	0.15 lbs*	N/A	N/A	seed mix

*The nursery recommends 24.43 lb/acre. Seed for 270 s.f. is needed for this area.

Plant List

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
BA	<i>Baptisia alba</i>	False indigo	2	quart	24"	herbaceous perennial
CF	<i>Chamaecrista fasciculata</i>	Partidge pea	2	quart	24"	self-seeding annual
EY	<i>Eryngium yuccifolium</i>	Rattlesnake master	2	quart	30"	herbaceous perennial
LP	<i>Liatris pycnostachya</i>	Prairie blazing star	2	quart	18"	herbaceous perennial
SE	<i>Symphyotrichum ericoides</i>	White heath aster	1	quart	18"	herbaceous perennial
SL	<i>Symphyotrichum laeve</i>	Smooth aster	1	quart	18"	herbaceous perennial
SS	<i>Schizachyrium scoparium</i>	Little bluestem	1	quart	24"	ornamental grass
Hatching	N/A	Pizzo Low Profile Prairie Seed Mix	.07 lbs*	N/A	N/A	seed mix

*The nursery recommends 24.43 lb/acre. Seed for 145 s.f. is needed for this area.

EXISTING CONDITIONS



EXISTING CONDITIONS



1200 Wilmette Avenue
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Phone: 847-256-6100

PROJECT
Wilmette Park District
Landscape Plans

ORIGINAL ISSUE DATE:
(add board approval date)

REVISIONS

INITIALS	DESCRIPTION	DATE

SHEET TITLE

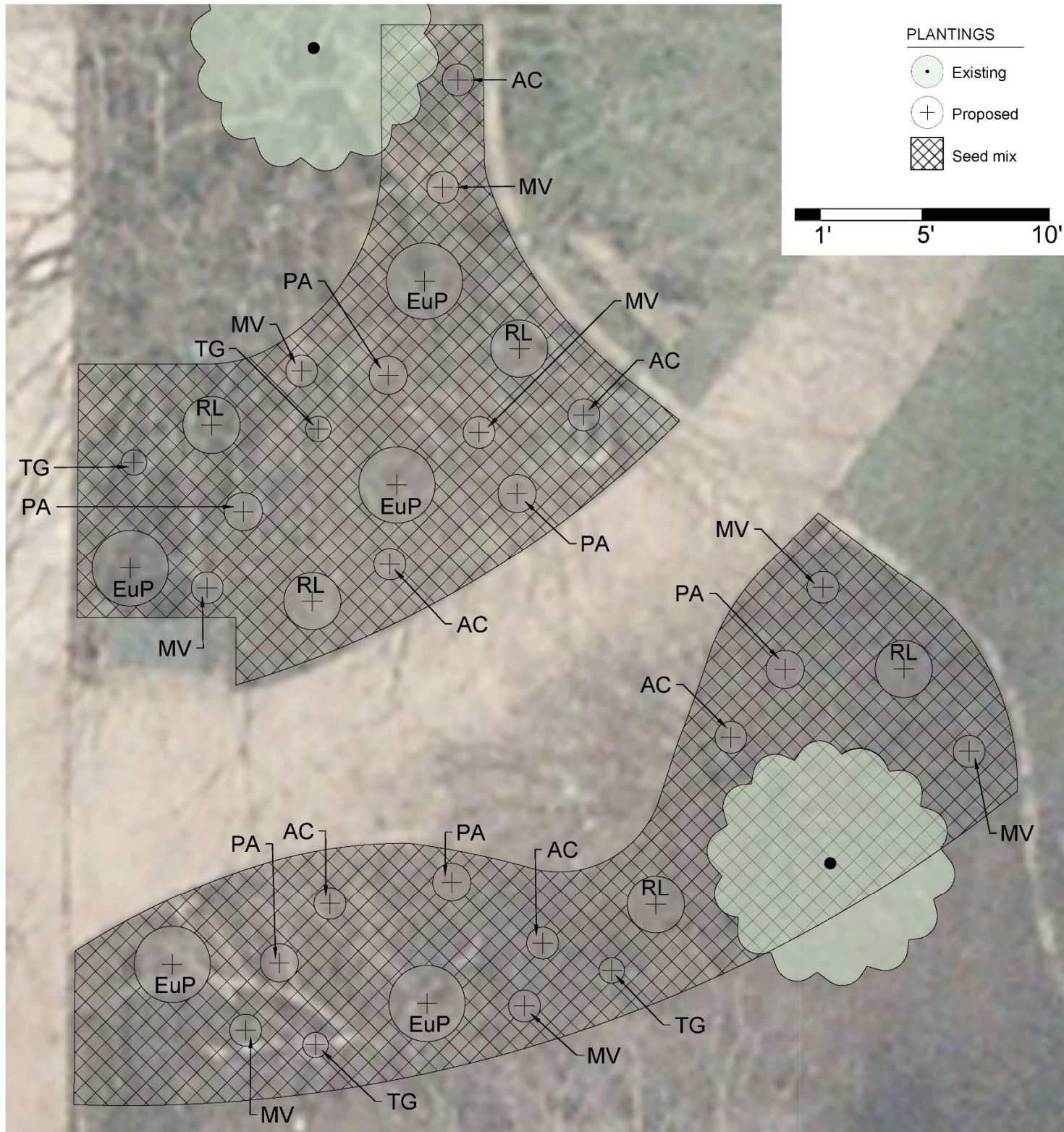
**Wheeler Park
Landscape Plan**

Oakwood Ave & Catalpa Pl
Wilmette, IL 60091

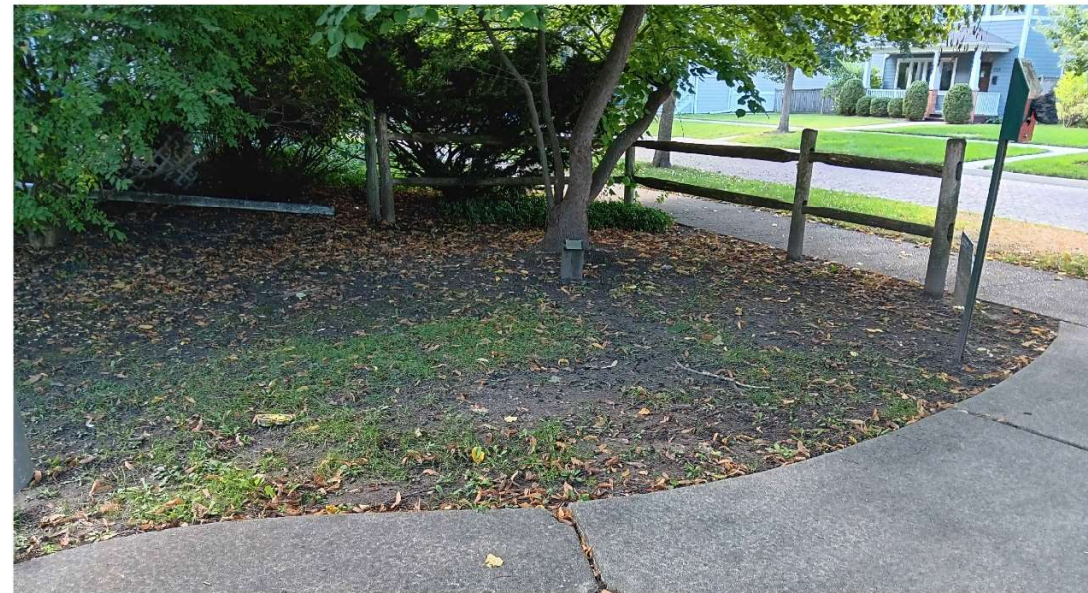


SHEET

3 OF 4



EXISTING CONDITIONS



Plant List

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AC	<i>Asarum canadense</i>	Wild ginger	6	quart	18"	herbaceous perennial
EuP	<i>Eutrochium purpureum</i>	Joe-Pye weed	5	quart	36"	herbaceous perennial
MV	<i>Mertensia virginica</i>	Virginia bluebells	8	quart	18"	herbaceous perennial
PA	<i>Polystichum acrostichoides</i>	Christmas fern	6	quart	18"	fern
RL	<i>Rudbeckia laciniata</i>	Cutleaf coneflower	4	quart	24"	herbaceous perennial
TG	<i>Trillium grandiflorum</i>	Great white trillium	4	quart	12"	herbaceous perennial
Hatching	N/A	Prairie Moon Nursery Shady Woodland Seed Mix	0.25 lbs*	N/A	N/A	seed mix

*The nursery recommends 13.88 lb/acre. Seed for 550 s.f. is needed for this area.



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PROJECT
**Wilmette Park District
Landscape Plans**

ORIGINAL ISSUE DATE:
(add board approval date)

REVISIONS

INITIALS	DESCRIPTION	DATE

SHEET TITLE

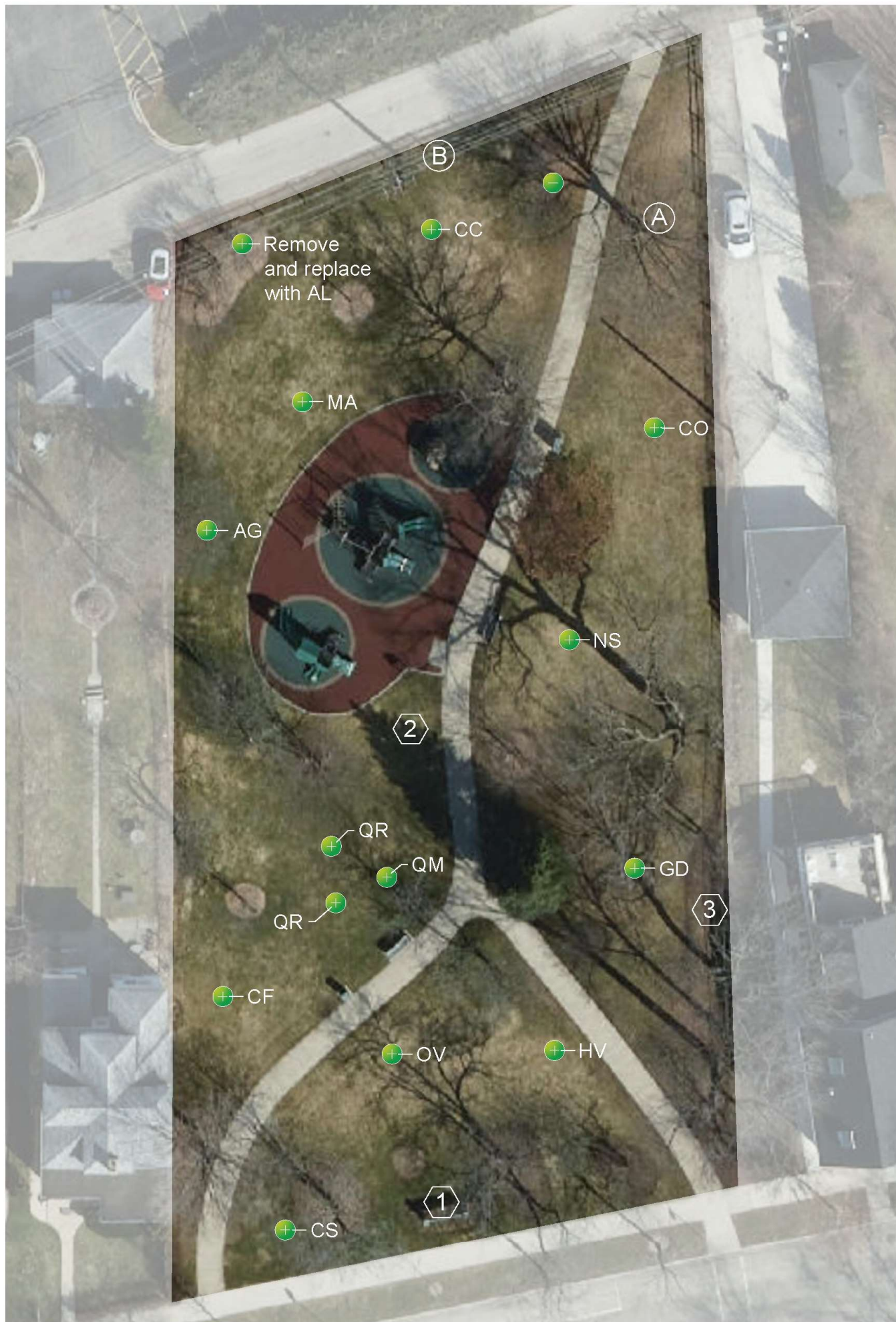
**Wheeler Park
Landscape Plan**

Oakwood Ave & Catalpa Pl
Wilmette, IL 60091



SHEET

Earlywine Park



PLANTINGS

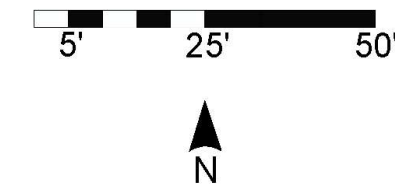
- Proposed trees and shrubs
- Trees to remove
- Landscape Plan Enlargement Area (See Sheet 2 & 3)
- Notes

CURRENT PARK USES

- Playground
- Tot lot
- Picnic area
- Walking path

CURRENT PLANTINGS

- Deciduous and evergreen trees
- Shrubs and perennials
- Turf



NOTES

- (A) There are 26 existing trees. Refer to the GIS tree inventory for details.
 - (B) Replace fence when feasible.
- Refer to construction notes and details for planting requirements.

GENERAL LANDSCAPE IMPROVEMENT RECOMMENDATIONS

1. Increase use of native tree, shrub and perennial plantings.
2. Remove invasive species and replace with competing native or naturalized species.
3. Remove diseased trees and shrubs as they decline and replace with a different species.
4. Remove and replace memorial trees as they decline.
5. Add mulch tree rings to trees in lawn areas.
6. Maintain mulched planting beds and bed edging.

PROPOSED TREES AND SHRUBS

Key	Botanical name	Common name	Quant.	Size	Type
AG	<i>Aesculus glabra</i>	Ohio buckeye	1	2.5" cal. B&B	deciduous tree
AL	<i>Amelanchier Laevis</i>	Alleghany serviceberry	1	2" cal. B&B	deciduous tree
CC	<i>Carya cordiformis</i>	Bitternut hickory	1	2.5" cal. B&B	deciduous tree
CF	<i>Cornus florida</i>	Flowering dogwood	1	2" cal. B&B	deciduous tree
CO	<i>Carya ovata</i>	Shagbark hickory	1	2.5" cal. B&B	deciduous tree
CS	<i>Catalpa speciosa</i>	Northern catalpa	1	2.5" cal. B&B	deciduous tree
GD	<i>Gymnocladus dioica</i>	Kentucky coffee tree	1	2.5" cal. B&B	deciduous tree
HV	<i>Hamamelis virginiana</i>	Common witchhazel	1	6' height multi-stem	deciduous tree
MA	<i>Magnolia acuminata</i>	Cucumber magnolia	1	2" cal. B&B	deciduous tree
NS	<i>Nyssa sylvatica</i>	Black gum	1	2.5" cal. B&B	deciduous tree
OV	<i>Ostrya virginiana</i>	American hophornbeam	1	2.5" cal. B&B	deciduous tree
QM	<i>Quercus muehlenbergii</i>	Chinkapin oak	1	2.5" cal. B&B	deciduous tree
QR	<i>Quercus rubra</i>	Northern red oak	2	2.5" cal. B&B	deciduous tree

Total # of proposed trees: 14



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PROJECT
**Wilmette Park District
Landscape Plans**

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by board)**

REVISIONS

INITIALS	DESCRIPTION	DATE

SHEET TITLE

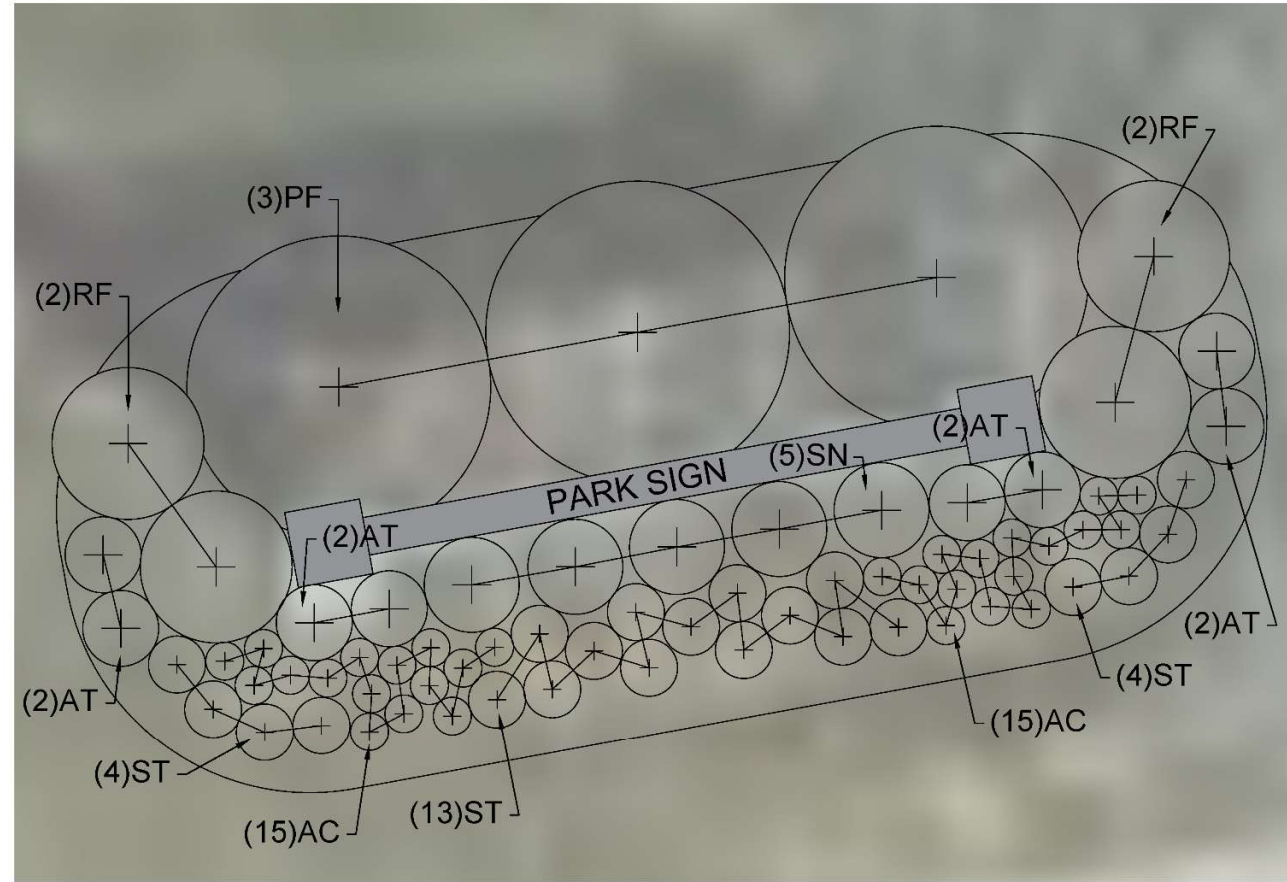
**Earlywine Park
Landscape Plan
Overview**

1442 Wilmette Ave
Wilmette, IL 60091

SHEET

1 Park Sign Planting Bed

PLAN

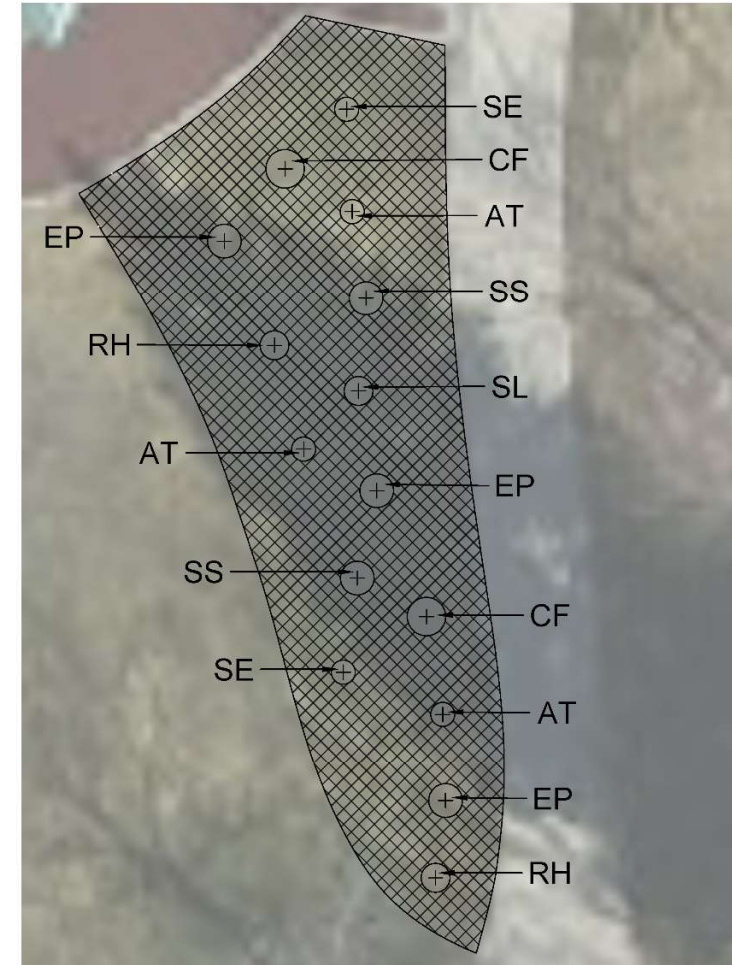


2 Next to Playground

PLAN

PLANTINGS

- Proposed
- Seed mix



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Type
AT	<i>Asclepias tuberosa</i>	Butterfly weed	3		herbaceous perennial
CF	<i>Chamaecrista fasciculata</i>	Partridge pea	2		self-seeding annual
EP	<i>Echinacea purpurea</i>	Purple coneflower	3		herbaceous perennial
RH	<i>Rudbeckia hirta</i>	Black-eyed Susan	2		herbaceous perennial
SE	<i>Symphotrichum ericoides</i>	White heath aster	2		herbaceous perennial
SL	<i>Symphotrichum laeve</i>	Smooth aster	1		herbaceous perennial
SS	<i>Schizachyrium scoparium</i>	Little bluestem	2		ornamental grass
Hatching	N/A	Pizzo Low Profile Prairie Seed Mix	0.29 lbs*	N/A	seed mix

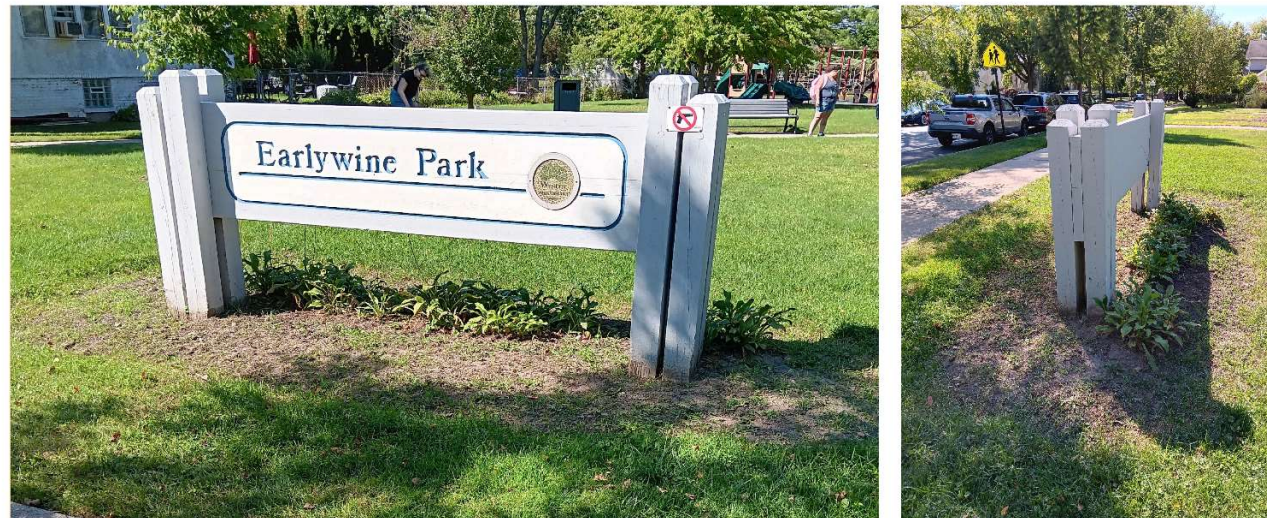
EXISTING CONDITIONS



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AC	<i>Allium cernuum</i>	Wild nodding onion	30	plug or quart	6"	bulb
AT	<i>Asclepias tuberosa</i>	Butterfly weed	8	quart	12"	herbaceous perennial
PF	<i>Potentilla fruticosa</i>	Shrubby cinquefoil	3	gallon or larger	48"	deciduous shrub
RF	<i>Rudbeckia fulgida</i>	Orange coneflower	4	quart	24"	herbaceous perennial
SN	<i>Solidago nemoralis</i>	Field goldenrod	5	quart	16"	herbaceous perennial
ST	<i>Sedum ternatum</i>	Wild stonecrop	21	plug or quart	9"	herbaceous perennial

EXISTING CONDITIONS



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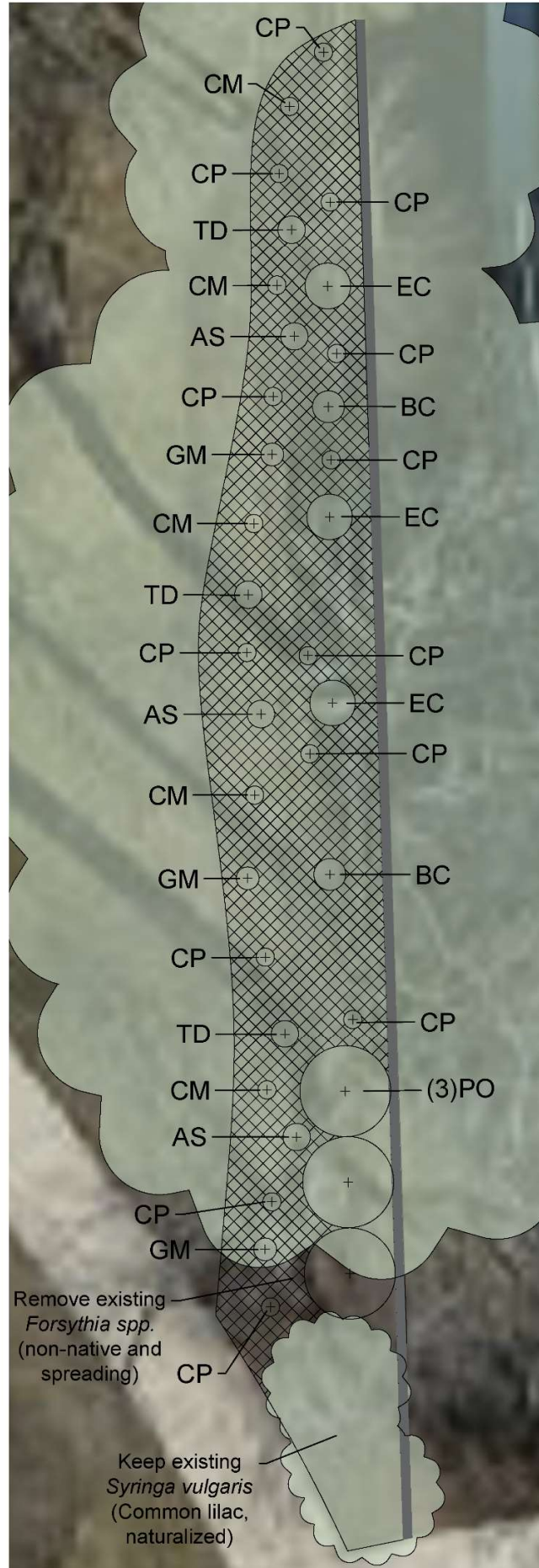
**Earlywine Park
Landscape Plan**

1442 Wilmette Ave
Wilmette, IL 60091

SHEET

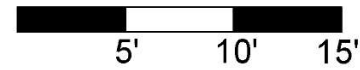
3 Along Southeast Fence

PLAN



PLANTINGS

- Existing trees and shrubs
- Proposed plantings
- Seed mix
- Fencing



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Type
AS	<i>Asclepias verticillata</i>	Whorled milkweed	3	quart	herbaceous perennial
BC	<i>Bouteloua curtipendula</i>	Side Oats Grama	2	quart	ornamental grass
CM	<i>Carex molesta</i>	Troublesome sedge	5	quart	sedge
CP	<i>Carex pensylvanica</i>	Pennsylvania sedge	13	quart	sedge
EC	<i>Elymus canadensis</i>	Canada wild rye	3	quart	ornamental grass
GM	<i>Geranium maculatum</i>	Wild geranium	3	quart	herbaceous perennial
PO	<i>Physocarpus opulifolius</i>	Common ninebark	3	#5 cont.	deciduous shrub
TD	<i>Thalictrum dioicum</i>	Early Meadow Rue	3	quart	herbaceous perennial
Hatching	N/A	Natural Communities Savanna & Woodland Native Seed Mix	0.13 lbs	N/A	seed mix

*The nursery recommends 14.1 lb/acre. Seed for 400 s.f. is needed for this area.

EXISTING CONDITIONS



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Earlywine Park Landscape Plan

1442 Wilmette Ave
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SHEET

3 OF 3

Forest Park



PLANTINGS

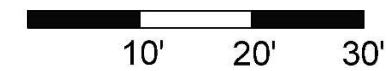
-  Existing trees
-  Proposed trees and shrubs
-  Landscape Plan Enlargement Area (See Sheets 2-3)
-  Notes

CURRENT PARK USES

- Playground
- Tot lot
- Picnic area

CURRENT PLANTINGS

- Deciduous and evergreen trees
- Turf



Proposed Trees and Shrubs

Key	Botanical name	Common name	Quant.	Size	Type
AL	<i>Amelanchier laevis</i>	Allegheny serviceberry	1	2.0" caliper	deciduous tree
CF	<i>Cornus florida</i>	Flowering dogwood	1	2.0" caliper	deciduous tree
CO	<i>Carya ovata</i>	Shagbark hickory	1	2.0" caliper	deciduous tree
QB	<i>Quercus bicolor</i>	Swamp white oak	1	2.0" caliper	deciduous tree
QP	<i>Quercus palustris</i>	Pin oak	1	2.0" caliper	deciduous tree

Total # of proposed trees: 5

NOTES

- Ⓐ When feasible, replace fencing with a style that is more effective at keeping children out of the streets.

Refer to construction notes and details for planting requirements.

GENERAL LANDSCAPE IMPROVEMENT RECOMMENDATIONS

1. Increase use of native tree, shrub and perennial plantings.
2. Remove invasive species and replace with native or naturalized species.
3. Remove diseased trees and shrubs as they decline and replace with different species.
4. Remove and replace memorial trees as they decline.
5. Add mulch rings to trees in lawn areas.
6. Maintain mulched planting beds and bed edging.



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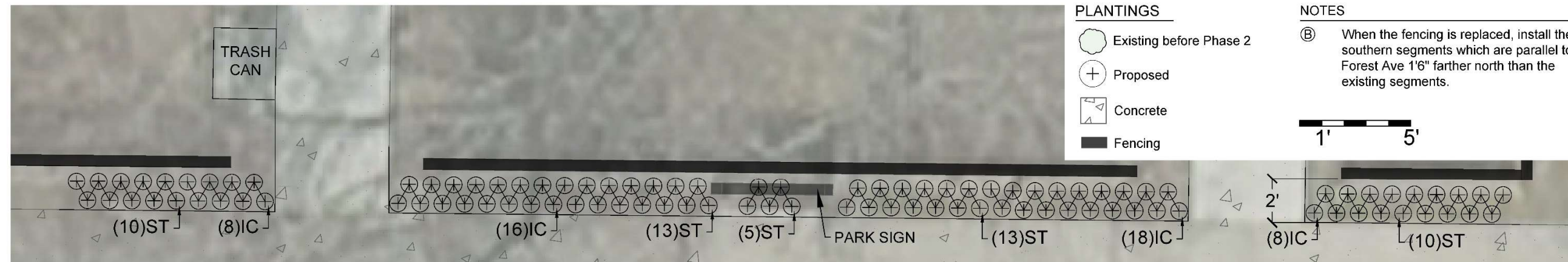
Forest Park
Landscape Plan

1848 Forest Ave
Wilmette, IL 60091

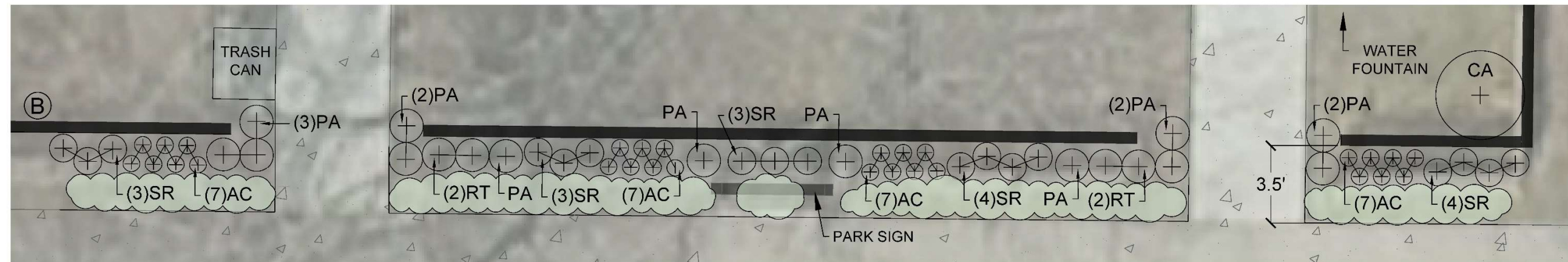
SHEET #

1 Park Entrance

PHASE 1 PLAN



PHASE 2 PLAN



PLANT LIST

Phase	Key	Botanical name	Common name	Quant.	Size	Spacing	Type
1	IC	<i>Iris cristata</i>	Dwarf Crested Iris	50	pint	12"	groundcover
1	ST	<i>Sedum ternatum</i>	Wild stonecrop	51	pint	12"	groundcover
2	AC	<i>Allium cernuum</i>	Wild-nodding onion	28	quart	12"	bulb
2	CA	<i>Ceanothus americanus</i>	New Jersey Tea	1	#3 container	N/A"	deciduous shrub
2	PA	<i>Polystichum acrostichoides</i>	Christmas fern	13	gallon	18"	fern
2	RT	<i>Rudbeckia triloba</i>	Brown-eyed Susan	4	gallon	18"	herbaceous perennial
2	SR	<i>Smilacina racemosa</i>	False Solomon's Seal	17	quart	18"	herbaceous perennial



EXISTING CONDITIONS



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Forest Park Landscape Plan

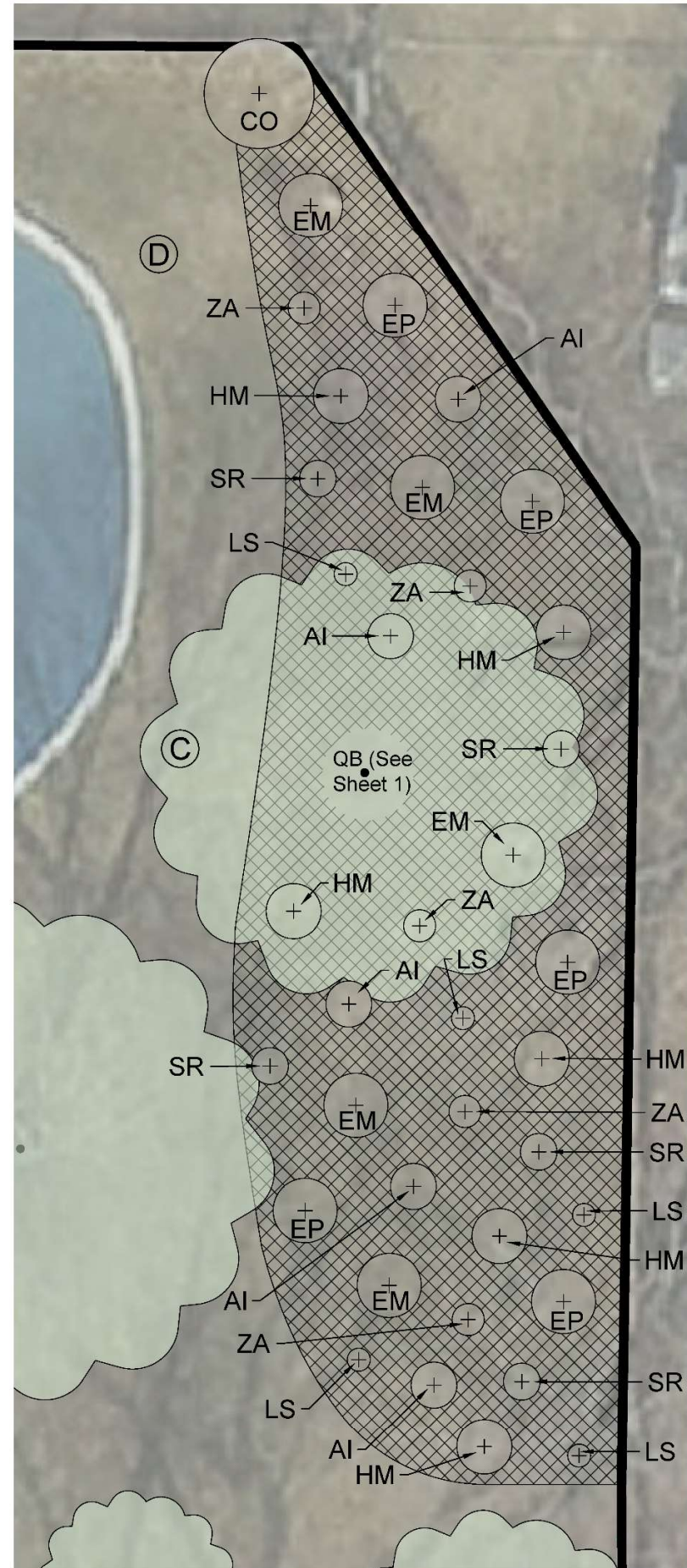
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SHEET #

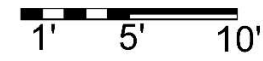
2 OF 3

PLAN



PLANTINGS

- Existing
- Proposed
- Seed mix
- Fencing



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Type
AI	<i>Asclepias incarnata</i>	Swamp milkweed	5	quart	herbaceous perennial
CO	<i>Cephalanthus occidentalis</i>	Buttonbush	1	gallon	deciduous shrub
EM	<i>Eutrochium maculatum</i>	Spotted Joe-Pye weed	5	quart	herbaceous perennial
EP	<i>Eupatorium perfoliatum</i>	Common boneset	5	quart	herbaceous perennial
HM	<i>Hibiscus moscheutos</i>	Swamp Rose Mallow	6	quart	herbaceous perennial
LS	<i>Liatris spicata</i>	Marsh blazing star	5	quart	herbaceous perennial
SR	<i>Solidago rugosa</i>	Rough goldenrod	5	quart	herbaceous perennial
ZA	<i>Zizia aurea</i>	Golden Alexander	5	quart	herbaceous perennial
Hatching	N/A	Pizzo Wet-Mesic Prairie Seed Mix	0.38 lbs*	N/A	seed mix

*The nursery recommends 15.82 lb/acre. Seed for 1,054 s.f. is needed for this area.

NOTES

- Ⓒ Existing trees are shown with current canopy diameter. Proposed trees are shown with their expected canopy diameter at 50% maturity.
- Ⓓ Ground slopes away from the playground into the planting area.

EXISTING CONDITIONS



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**Forest Park
Landscape Plan**

1848 Forest Ave
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SHEET #

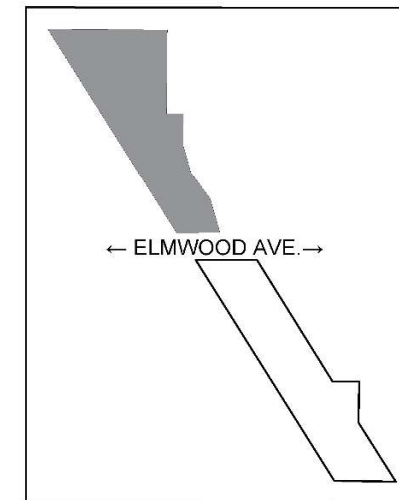
Shorewood Park

NORTH OF ELMWOOD AVE



PLANTINGS

- Proposed trees and shrubs
- Remove
- Landscape Plan Enlargement Area
- Rain gardens
- Notes



CURRENT PLANTINGS

- Deciduous and evergreen trees. Refer to Wilmette Parks Tree Editor GIS.
- Shrubs, perennials, vines
- Turf

CURRENT PARK USES

- Green Bay Bike trail
- Playground
- Tot lot

NOTES

- (A) See next sheet for the southern portion of the park.

GENERAL LANDSCAPE IMPROVEMENT RECOMMENDATIONS

1. Increase use of native tree, shrub and perennial plantings.
2. Remove invasive species and replace with native or naturalized species.
3. Remove diseased trees and shrubs as they decline and replace with different species.
4. Remove and replace memorial trees as they decline.
5. Add mulch rings to trees in lawn areas.
6. Maintain mulched planting beds and bed edging.

NOTE:

REFER TO CONSTRUCTION NOTES AND DETAILS FOR PLANTING REQUIREMENTS

Proposed Trees and Shrubs

Key	Botanical name	Common name	Quant.	Size	Type
AG	<i>Aesculus glabra</i>	Ohio buckeye	1	2.5" cal. B&B	deciduous tree
AL	<i>Amelanchier laevis</i>	Allegheny serviceberry	1	2" cal. B&B	deciduous tree
CC	<i>Carya cordiformis</i>	Bitternut hickory	1	2" cal. B&B	deciduous tree
CF	<i>Cornus florida</i>	Flowering dogwood	1	5' height B&B	deciduous tree
CS	<i>Catalpa speciosa</i>	Northern catalpa	1	2.5" cal. B&B	deciduous tree
OV	<i>Ostrya virginiana</i>	American hophornbeam	1	2" cal. B&B	deciduous tree
QB	<i>Quercus bicolor</i>	Swamp white oak	2	2" cal. B&B	deciduous tree
TD	<i>Taxodium distichum</i>	Bald-cypress	3	2.5" cal. B&B	deciduous conifer

Total # of proposed trees north of Elmwood : 11 (22 throughout park)

Plant List for Rain Gardens*

Botanical name	Common name	Quant.	Size
<i>Amsonia hubrichtii</i>	Hubricht's bluestar	38	plugs
<i>Asclepias incarnata</i>	Swamp milkweed	38	plugs
<i>Carex frankii</i>	Frank's sedge	38	plugs
<i>Eryngium yuccifolium</i>	Rattlesnake master	38	plugs
<i>Hibiscus moscheutos</i>	Swamp rose mallow	38	plugs
<i>Iris virginica var. shrevei</i>	Blue flag iris	38	plugs
<i>Liatris spicata</i>	Marsh blazing star	76	plugs
<i>Lobelia cardinalis</i>	Cardinal flower	38	plugs
<i>Lobelia siphilitica</i>	Blue cardinal flower	38	plugs
<i>Mimulus ringens</i>	Allegheny monkeyflower	76	plugs
<i>Vernonia fasciculata</i>	Prairie ironweed	38	plugs

*These are to be planted at the horticulturalist's discretion.



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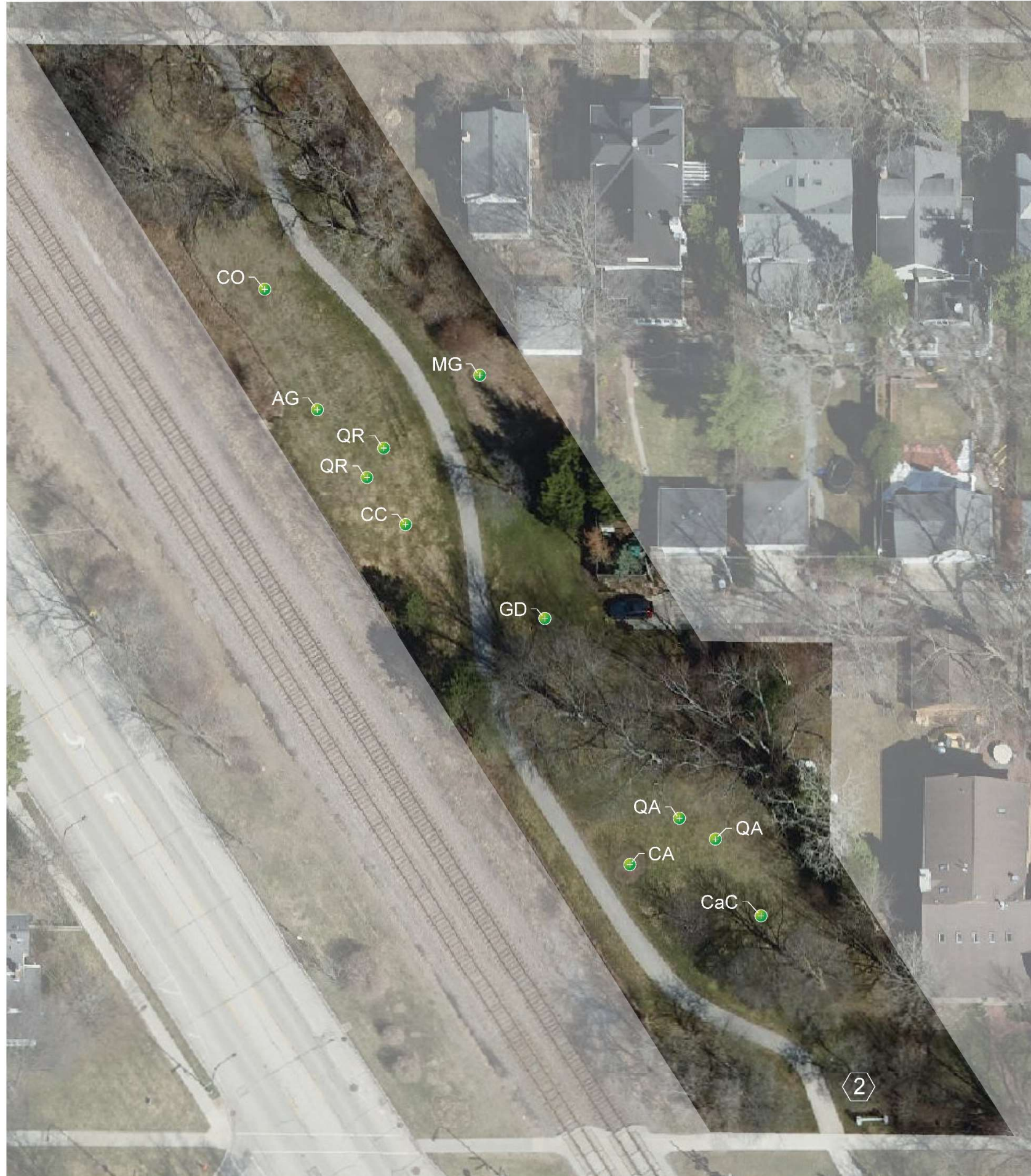
INITIALS	DESCRIPTION	DATE

SHEET TITLE

**Shorewood Park
Landscape Plan**

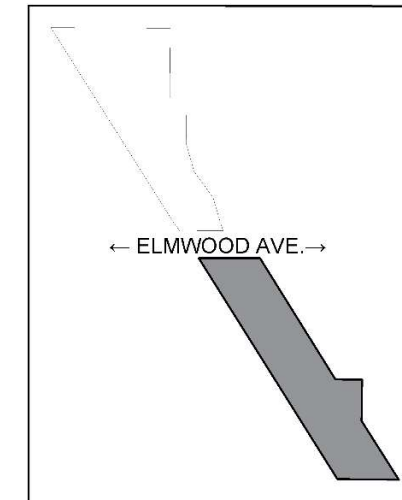
1390 Elmwood Ave,
Wilmette, IL 60091

SHEET #



PLANTINGS

- Proposed trees and shrubs
- Landscape Plan Enlargement Area



CURRENT PLANTINGS

- Deciduous and evergreen trees - Refer to Wilmette Parks Tree Editor GIS
- Shrubs, perennials, vines
- Turf

CURRENT PARK USES

- Green Bay Bike trail
- Playground
- Tot lot

GENERAL LANDSCAPE IMPROVEMENT RECOMMENDATIONS

1. Increase use of native tree, shrub and perennial plantings.
2. Remove invasive species and replace with native or naturalized species.
3. Remove diseased trees and shrubs as they decline and replace with different species.
4. Remove and replace memorial trees as they decline.
5. Add mulch rings to trees in lawn areas.
6. Maintain mulched planting beds and bed edging.

NOTE:
REFER TO CONSTRUCTION NOTES AND DETAILS FOR PLANTING REQUIREMENTS

PROPOSED TREES AND SHRUBS

Key	Botanical name	Common name	Quant.	Size	Type
AG	<i>Aesculus glabra</i>	Ohio buckeye	1	2.5" cal. B&B	deciduous tree
CA	<i>Cornus alternifolia</i>	Pagoda dogwood	1	5' height B&B	deciduous tree
CaC	<i>Carya cordiformis</i>	Bitternut hickory	1	2" cal. B&B	deciduous tree
CC	<i>Cercis canadensis</i>	Eastern redbud	1	2.5" cal. B&B	deciduous tree
CO	<i>Carya ovata</i>	Shagbark hickory	1	2" cal. B&B	deciduous tree
GC	<i>Gymnocladus dioica</i>	Kentucky coffeetree	1	2.5" cal. B&B	deciduous tree
MG	<i>Metasequoia glyptostroboides</i>	Dawn redwood	1	2" cal. B&B	deciduous conifer
QA	<i>Quercus alba</i>	White oak	2	2" cal. B&B	deciduous tree
QR	<i>Quercus rubra</i>	Northern red oak	2	2" cal. B&B	deciduous tree

Total # of proposed trees south of Elmwood : 11 (22 throughout park)



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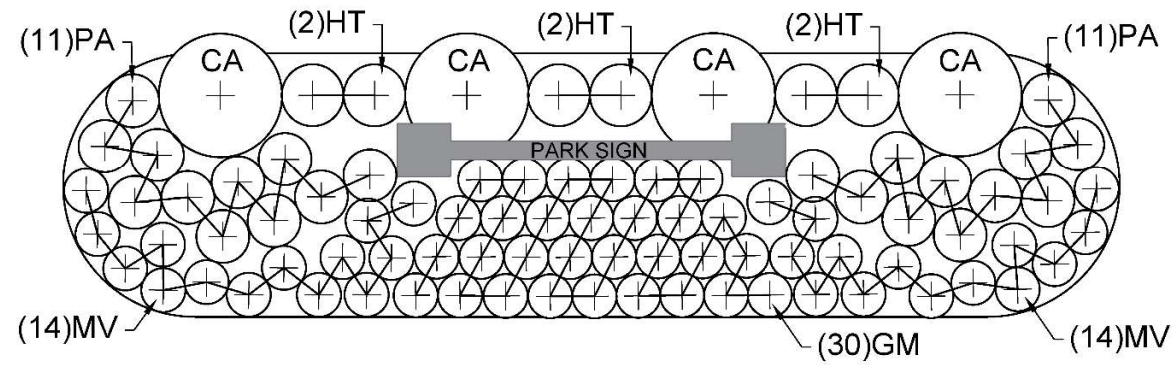
Shorewood Park
Landscape Plan

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SHEET #

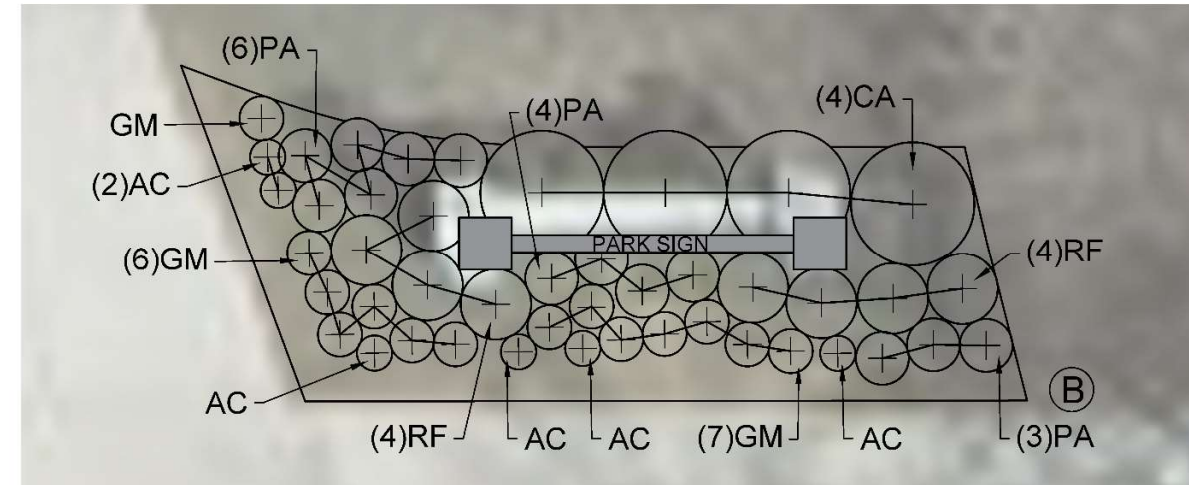
1 NORTH PARK SIGN BED

PLAN



2 SOUTH PARK SIGN BED

PLAN



PLANTINGS

- ⊕ Proposed
- Notes



NOTES

- (B) Plantings extend to sidewalk.

EXISTING CONDITIONS



EXISTING CONDITIONS



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
CA	<i>Ceanothus americanus</i>	New Jersey tea	4	#3 container	42"	deciduous shrub
GM	<i>Geranium maculatum</i>	Wild geranium	30	quart	15"	herbaceous perennial
HT	<i>Helianthus tuberosus</i>	Jerusalem artichoke	6	quart	21"	herbaceous perennial
MV	<i>Meritensia virginica</i>	Virginia bluebell	28	quart	15"	herbaceous perennial
PA	<i>Polystichum acrostichoides</i>	Christmas fern	22	gallon	18"	fern

PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AC	<i>Aquilegia canadensis</i>	Columbine	6	quart	12"	herbaceous perennial
CA	<i>Ceanothus americanus</i>	New Jersey tea	4	#3 container	42"	deciduous shrub
GM	<i>Geranium maculatum</i>	Wild geranium	14	quart	15"	herbaceous perennial
PA	<i>Polystichum acrostichoides</i>	Christmas fern	13	gallon	18"	fern
RF	<i>Rudbeckia fulgida</i>	Orange coneflower	8	gallon	24"	herbaceous perennial



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**Wilmette Park District
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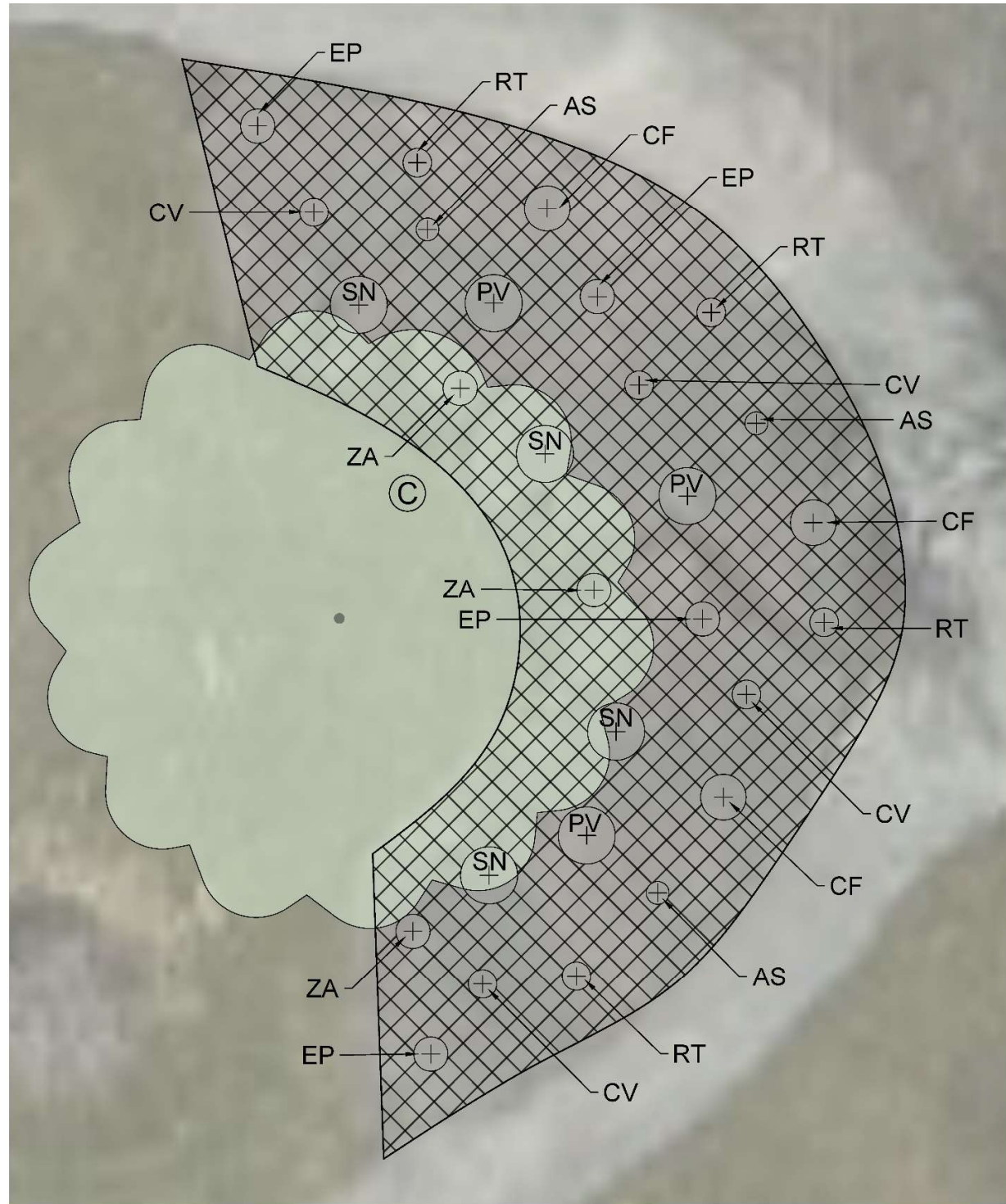
**Shorewood Park
Landscape Plan**

1390 Elmwood Ave,
Wilmette, IL 60091

SHEET #

3 OLD PAVED SEMI-CIRCLE

PLAN



PLANTINGS

- Proposed
- Seed mix
- Notes



NOTES

- The old metal edging is a safety hazard. Remove it along with the asphalt to prevent tripping and injuries.

EXISTING CONDITIONS



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Type
AS	<i>Asclepias syriaca</i>	Common milkweed	3	gallon	herbaceous perennial
CF	<i>Chamaecrista fasciculata</i>	Partridge pea	3	gallon	self-seeding annual
CV	<i>Carex vulpinoidea</i>	Fox sedge	4	gallon	sedge
EP	<i>Echinacea purpurea</i>	Purple coneflower	4	gallon	herbaceous perennial
PV	<i>Panicum virgatum</i>	Switchgrass	3	gallon	ornamental grass
RT	<i>Rudbeckia triloba</i>	Brown-eyed Susan	4	gallon	herbaceous perennial
SN	<i>Symphotrichum novae-angliae</i>	New England aster	4	gallon	herbaceous perennial
ZA	<i>Zizia aurea</i>	Golden Alexander	3	gallon	herbaceous perennial
Hatching	N/A	Pizzo Mesic Prairie Seed Mix	0.36 lbs*	N/A	seed mix

* The nursery recommends 22.5 lbs/acre. Seed for 703 s.f. is needed for this area.



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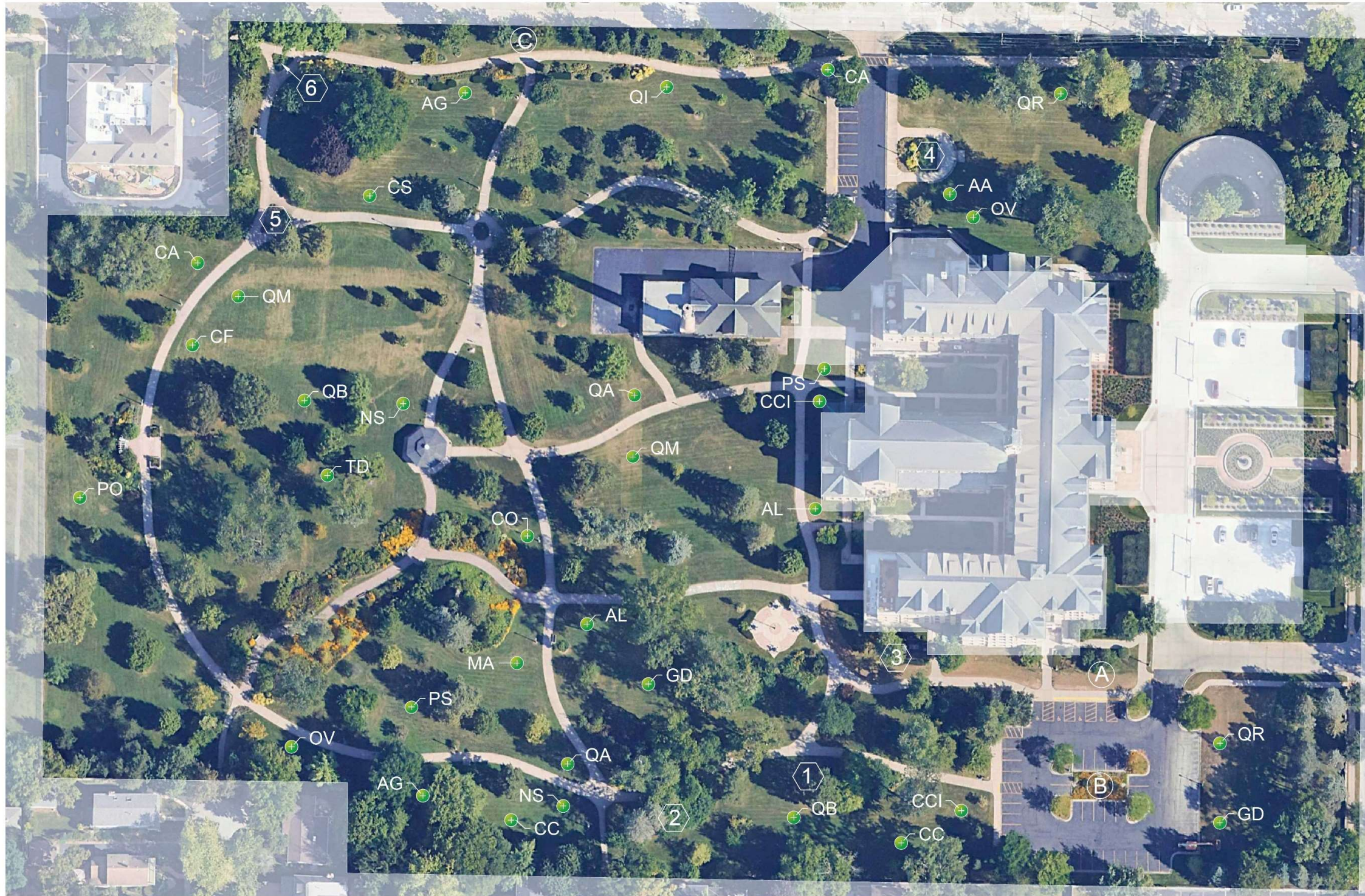
SHEET TITLE

**Shorewood Park
Landscape Plan**

1390 Elmwood Ave,
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SHEET #

Mallinckrodt Park



PLANTINGS

- + Proposed trees and shrubs
- ⬡ Landscape Plan Enlargement Area
- Notes

CURRENT PLANTINGS

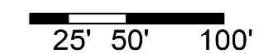
- Deciduous and evergreen trees. Refer to Wilmette Parks Tree Editor GIS.
- Shrubs, perennials, vines
- Turf

CURRENT PARK USES

- Walking paths
- Picnic areas
- Outdoor ice rink during winter

NOTES

- (A) Repair grass in cell pavers which are clogged and not allowing grass to grow. Replace pavers if needed.
- (B) Supplement with more native plants as needed.
- (C) Supplement catmint in park sign bed as needed.



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**Mallinckrodt Park
 Landscape Plan**

1960 Elmwood Ave
 Wilmette, IL 60091

SHEET #

Proposed Trees and Shrubs

Key	Botanical name	Common name	Quant.	Size	Type
AA	<i>Amelanchier arborea</i>	Downy serviceberry	1	6" height B&B	deciduous
AG	<i>Aesculus glabra</i>	Ohio buckeye	2	2.5" cal. B&B	deciduous
AL	<i>Amelanchier laevis</i>	Allegheny serviceberry	2	2.0" cal. B&B	deciduous
CA	<i>Cornus alternifolia</i>	Pagoda dogwood	2	6' height B&B	deciduous
CC	<i>Carya cordiformis</i>	Bitternut hickory	2	2.0" cal. B&B	deciduous
CCI	<i>Crataegus crus-galli var. inermis</i>	Thornless cockspur hawthorn	2	2.0" cal. B&B	deciduous
CF	<i>Cornus florida</i>	Flowering dogwood	1	2.0" cal. B&B	deciduous
CO	<i>Carya ovata</i>	Shagbark hickory	1	2.0" cal. B&B	deciduous
CS	<i>Catalpa speciosa</i>	Northern catalpa	1	2.5" cal. B&B	deciduous
GD	<i>Gymnocladus dioica</i>	Kentucky coffee tree	2	2.5" cal. B&B	deciduous
NS	<i>Nyssa sylvatica</i>	Black gum	2	2.0" cal. B&B	deciduous
MA	<i>Magnolia acuminata</i>	Cucumber tree	1	2.0" cal. B&B	deciduous
OV	<i>Ostrya virginiana</i>	American hophornbeam	2	2.0" cal. B&B	deciduous
PO	<i>Platanus occidentalis</i>	American sycamore	1	2.5" cal. B&B	deciduous
PS	<i>Pinus strobus</i>	Eastern white pine	2	6' height B&B	evergreen
QA	<i>Quercus alba</i>	White oak	2	2.0" cal. B&B	deciduous

Proposed Trees and Shrubs (continued)

Key	Botanical name	Common name	Quant.	Size	Type
QB	<i>Quercus bicolor</i>	Swamp white oak	2	2.0" cal. B&B	deciduous
QI	<i>Quercus imbricaria</i>	Shingle oak	1	2.0" cal. B&B	deciduous
QM	<i>Quercus macrocarpa</i>	Bur oak	1	2.0" cal. B&B	deciduous
QMu	<i>Quercus muehlenbergii</i>	Chinkapin oak	1	2.0" cal. B&B	deciduous
QR	<i>Quercus rubra</i>	Northern red oak	2	2.0" cal. B&B	deciduous
TD	<i>Taxodium distichum</i>	Bald cypress	1	2.5" cal. B&B	deciduous conifer

Total # of Proposed Trees: 34

**GENERAL LANDSCAPE IMPROVEMENT
 RECOMMENDATIONS**

1. Increase use of native tree, shrub and perennial plantings.
2. Remove invasive species and replace with native or naturalized species.
3. Remove diseased trees and shrubs as they decline and replace with different species.
4. Remove and replace memorial trees as they decline.
5. Add mulch rings to trees in lawn areas.
6. Maintain mulched planting beds and bed edging.

NOTE:

REFER TO CONSTRUCTION NOTES AND DETAILS FOR PLANTING REQUIREMENTS

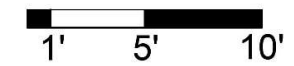
1 Eastern Shade Garden

PLAN



PLANTINGS

- Existing Plants
- Proposed
- Seed mix
- Notes



NOTES

- Ⓓ This planting bed is covered by tree canopies in the summer. Keep all of these trees.

EXISTING CONDITIONS



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Type
AC	<i>Aquilegia canadensis</i>	Wild columbine	9	plug	herbaceous perennial
AF	<i>Athyrium filix-femina</i>	Lady fern	4	#1 pot	fern
AV	<i>Asclepias verticillata</i>	Whorled milkweed	4	quart	herbaceous perennial
BC	<i>Bouteloua curtipendula</i>	Side oats grama	3	quart	ornamental grass
CP	<i>Carex pensylvanica</i>	Pennsylvania sedge	7	quart	sedge
EC	<i>Elymus canadensis</i>	Canada wild rye	4	quart	ornamental grass
GM	<i>Geranium maculatum</i>	Wild geranium	5	quart	herbaceous perennial
PA	<i>Polystichum acrostichoides</i>	Christmas fern	4	#1 pot	fern
PB	<i>Polygonatum biflorum</i>	Solomon's seal	5	#1 pot	herbaceous perennial
TD	<i>Thalictrum dioicum</i>	Early meadow rue	5	quart	herbaceous perennial
Hatching	N/A	Natural Communities Savanna & Woodland Native Seed Mix	0.64 lbs	N/A	seed mix

*The nursery recommends 14.1 lb/acre. Seed for 2,008 s.f. is needed for this area.



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PROJECT
**Wilmette Park District
Landscape Plans**

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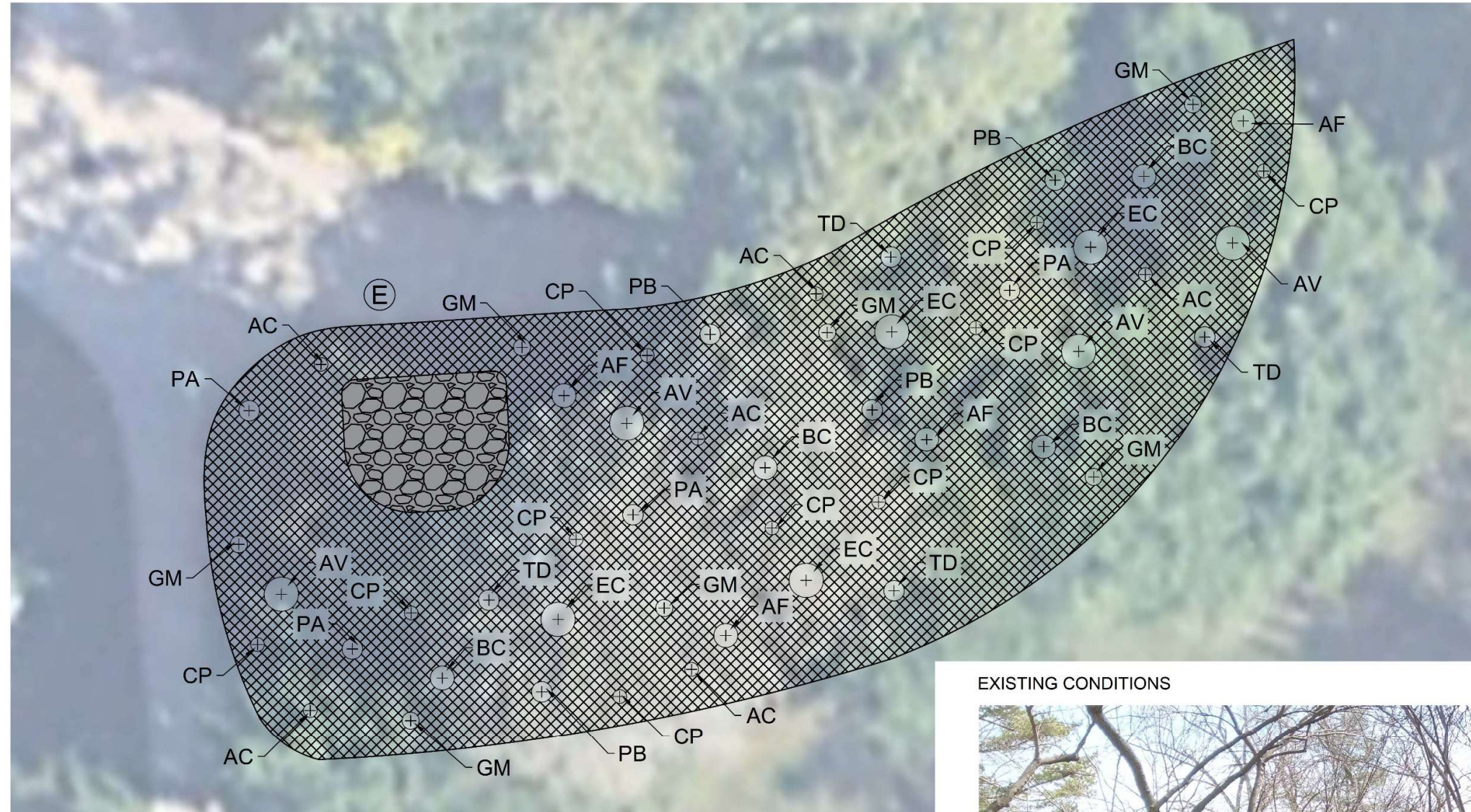
INITIALS	DESCRIPTION	DATE

SHEET TITLE

**Mallinckrodt Park
Landscape Plan**
1960 Elmwood Ave
Wilmette, IL 60091

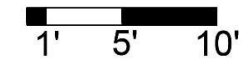
SHEET #

PLAN



PLANTINGS

- Proposed
- Seed mix
- Notes



NOTES

- This planting bed is covered by tree canopies in the summer. Keep all of these trees.

EXISTING CONDITIONS



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Type
AC	<i>Aquilegia canadensis</i>	Wild columbine	6	plug	herbaceous perennial
AF	<i>Athyrium filix-femina</i>	Lady fern	4	#1 pot	fern
AV	<i>Asclepias verticillata</i>	Whorled milkweed	4	quart	herbaceous perennial
BC	<i>Bouteloua curtipendula</i>	Side oats grama	4	quart	ornamental grass
CP	<i>Carex pensylvanica</i>	Pennsylvania sedge	9	quart	sedge
EC	<i>Elymus canadensis</i>	Canada wild rye	4	quart	ornamental grass
GM	<i>Geranium maculatum</i>	Wild geranium	7	quart	herbaceous perennial
PA	<i>Polystichum acrostichoides</i>	Christmas fern	4	#1 pot	fern
PB	<i>Polygonatum biflorum</i>	Solomon's seal	4	#1 pot	herbaceous perennial
TD	<i>Thalictrum dioicum</i>	Early meadow rue	4	quart	herbaceous perennial
Hatching	N/A	Natural Communities Savanna & Woodland Native Seed Mix	0.66 lbs	N/A	seed mix

*The nursery recommends 14.1 lb/acre. Seed for 2,056 s.f. is needed for this area.



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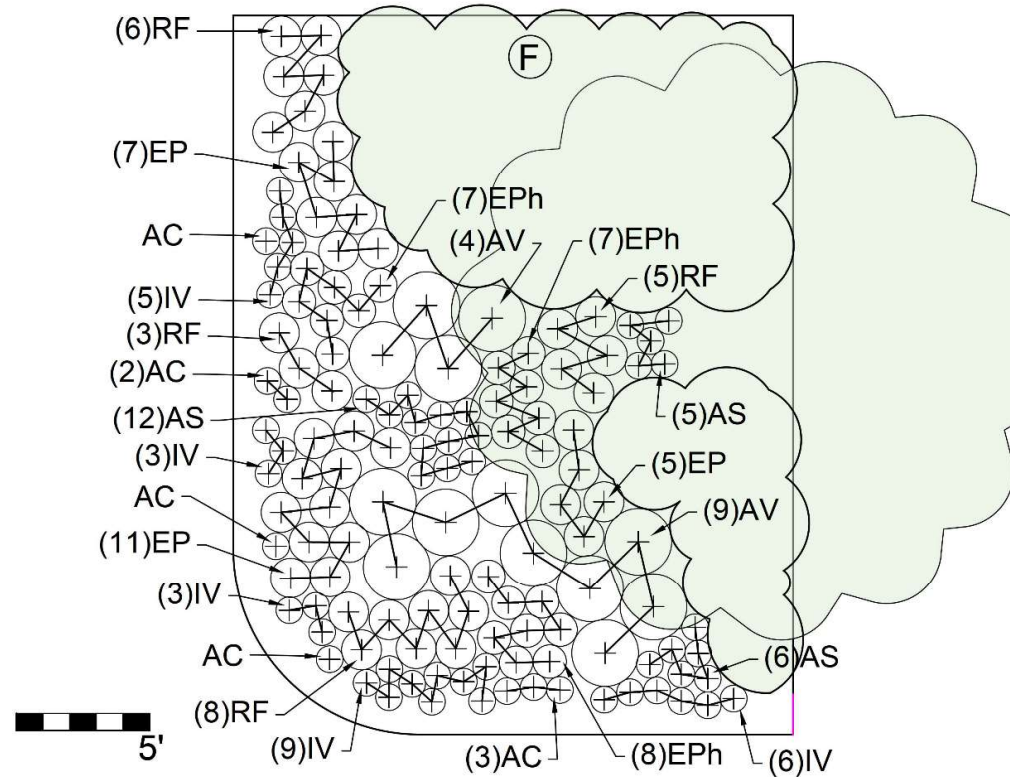
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**Mallinckrodt Park
Landscape Plan**
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SHEET #

3 Next to Building

PLAN



PLANTINGS

- + Existing Plants
- + Proposed
- Notes

NOTES

- Ⓡ Keep existing native plants.

EXISTING CONDITIONS

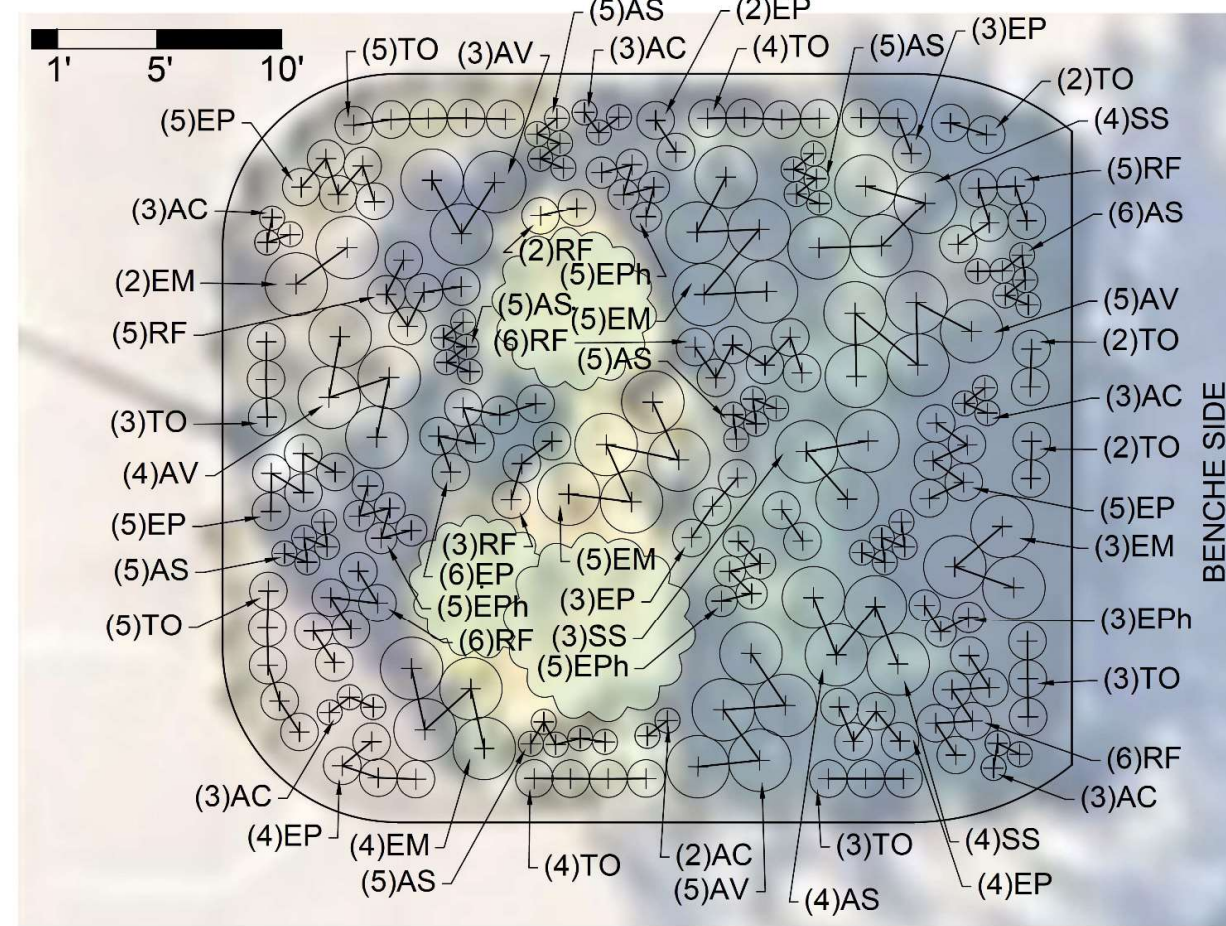


PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AC	<i>Aquilegia canadensis</i>	Wild columbine	8	plugs	12"	Herbaceous perennial
AS	<i>Asclepias syriaca</i>	Common milkweed	23	quart	12"	Herbaceous perennial
AV	<i>Asclepias verticillata</i>	Whorled milkweed	13	quart	30"	Herbaceous perennial
EP	<i>Echinacea purpurea</i>	Purple coneflower	23	#1 container	18"	Herbaceous perennial
EPh	<i>Erigeron philadelphicus</i>	Common fleabane	22	quart	15"	Herbaceous perennial
IV	<i>Iris virginica var. shrevei</i>	Blueflag iris	26	#1 container	12"	Herbaceous perennial
RF	<i>Rudbeckia fulgida</i>	Orange coneflower	22	#1 container	18"	Herbaceous perennial

4 Next to Ice Rink

PLAN



EXISTING CONDITIONS



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AC	<i>Aquilegia canadensis</i>	Wild columbine	17	plugs	12"	Herbaceous perennial
AS	<i>Asclepias syriaca</i>	Common milkweed	40	quart	12"	Herbaceous perennial
AV	<i>Asclepias verticillata</i>	Whorled milkweed	17	quart	30"	Herbaceous perennial
EM	<i>Eutrochium maculatum</i>	Spotted Joe-Pye weed	19	quart	30"	Herbaceous perennial
EP	<i>Echinacea purpurea</i>	Purple coneflower	33	quart	18"	Herbaceous perennial
EPh	<i>Erigeron philadelphicus</i>	Common fleabane	18	quart	15"	Herbaceous perennial
RF	<i>Rudbeckia fulgida</i>	Orange coneflower	33	quart	18"	Herbaceous perennial
SS	<i>Solidago speciosa</i>	Showy goldenrod	11	#1 container	30"	Herbaceous perennial
TO	<i>Tradescantia ohioensis</i>	Ohio spiderwort	33	quart	18"	Herbaceous perennial

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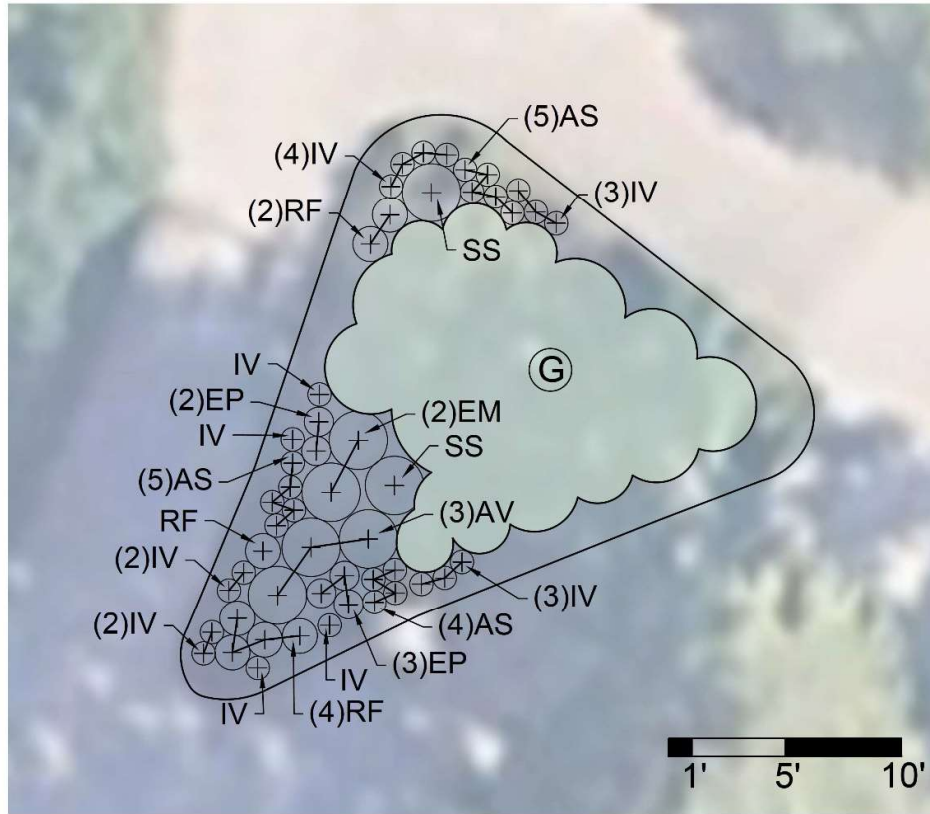
INITIALS	DESCRIPTION	DATE

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**Mallinckrodt Park
Landscape Plan**
1960 Elmwood Ave
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SHEET #

PLAN



PLANTINGS

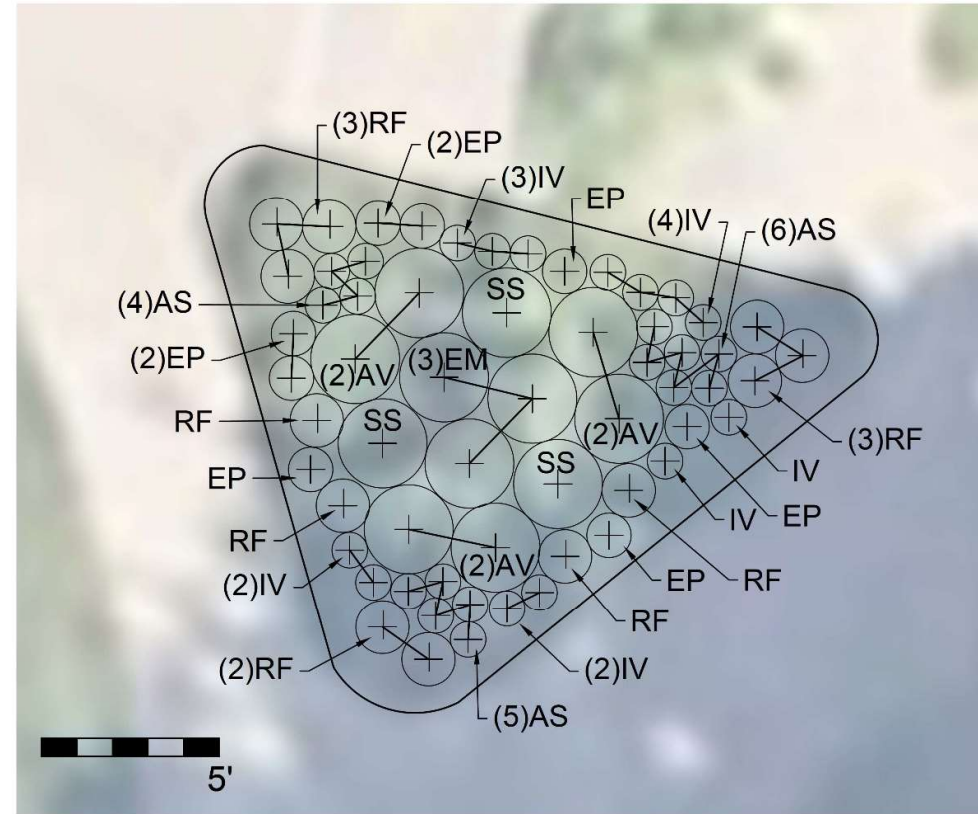
- Existing Plants
- Proposed
- Notes



NOTES

- ⓐ Keep existing native plants and supplement as needed.

PLAN



EXISTING CONDITIONS



EXISTING CONDITIONS



PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AS	<i>Asclepias syriaca</i>	Common milkweed	14	quart	12"	Herbaceous perennial
AV	<i>Asclepias verticillata</i>	Whorled milkweed	3	quart	30"	Herbaceous perennial
EM	<i>Eutrochium maculatum</i>	Spotted Joe-Pye weed	2	#1 container	30"	Herbaceous perennial
EP	<i>Erigeron philadelphicus</i>	Common fleabane	5	quart	15"	Herbaceous perennial
IV	<i>Iris virginica var. shrevei</i>	Blueflag iris	18	#1 container	12"	Herbaceous perennial
RF	<i>Rudbeckia fulgida</i>	Orange coneflower	7	#1 container	18"	Herbaceous perennial
SS	<i>Solidago speciosa</i>	Showy goldenrod	2	#1 container	30"	Herbaceous perennial

PLANT LIST

Key	Botanical name	Common name	Quant.	Size	Spacing	Type
AS	<i>Asclepias syriaca</i>	Common milkweed	15	quart	12"	Herbaceous perennial
AV	<i>Asclepias verticillata</i>	Whorled milkweed	6	quart	30"	Herbaceous perennial
EM	<i>Eutrochium maculatum</i>	Spotted Joe-Pye weed	3	#1 container	30"	Herbaceous perennial
EP	<i>Erigeron philadelphicus</i>	Common fleabane	8	quart	15"	Herbaceous perennial
IV	<i>Iris virginica var. shrevei</i>	Blueflag iris	13	#1 container	12"	Herbaceous perennial
RF	<i>Rudbeckia fulgida</i>	Orange coneflower	12	#1 container	18"	Herbaceous perennial
SS	<i>Solidago speciosa</i>	Showy goldenrod	3	#1 container	30"	Herbaceous perennial



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1960 Elmwood Ave
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SHEET #

Memorandum



Date: April 11, 2024

To: Board of Park Commissioners;
Commissioner Kara Kosloskus, President
Commissioner Patrick Duffy, Vice President
Commissioner Cecilia Clarke
Commissioner Allison Frazier
Commissioner Julia Goebel
Commissioner Patrick Lahey
Commissioner Mike Murdock

From: Steve Wilson, Executive Director

Cc: Dave Merrill, Superintendent of Recreation
Kristi Solberg, Superintendent of Parks and Planning
Lindsay Thomas, Superintendent of Operations
Sheila Foy, Superintendent of Finance

Re: Project Updates

Wallace Bowl

NO CHANGE FROM LAST REPORT.

The Ouilmette Foundation continues to work with an external consultant to conduct a feasibility study to gauge how much they could raise to fund work at the Wallace Bowl. The foundation has assembled a Study Leadership Team comprised of members of the foundation board, former members, and at large individuals. The group is working on the messaging for the fundraising discussions with possible donors, as well as amassing a list of possible donor names. The intent is to have the study completed by early May.

Gillson Park Comprehensive Plan

The plans for Gillson Park are still under review by all the various agencies who must approve them including both the Village of Wilmette and the MWRD. The MWRD has provided a third round of review comments this week and our engineers are working to respond to those quickly. In addition, I am working with the legal department at the MWRD to ensure all requirements of the existing lease are met during the planning process. The engineers are also developing the bid documents with the plan to bid the work in May.

Langdon Shoreline Protection Project

The SmithGroup have provided staff the draft bid documents. These reflect the alternate bid options as directed by the Committee of the Whole at the March 2024 meeting. The current timing is to release the bid documents in April and open the bids in May.

Solar Panel Project at CRC

The planning continues for the installation of the panels at the CRC. In-house Electrician, Jack Wiltgen, reviewed the initial plans and provided feedback to Verde about suggested changes. The initial review of the proposed changes has been met with a positive response and has resulted in the scheduling of an onsite walkthrough to work through all of the details.