



**WILMETTE PARK DISTRICT
REGULAR MEETING
BOARD OF PARK COMMISSIONERS
MONDAY, JULY 14, 2025
7:30 PM – VILLAGE HALL COUNCIL CHAMBERS**

AGENDA

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

1.1 ROLL CALL

2.0 CONSENT AGENDA

- 2.1 APPROVAL OF THE MINUTES OF THE NOVEMBER 11, 2024 CLOSED SESSION MEETING**
- 2.2 APPROVAL OF THE MINUTES OF THE DECEMBER 9, 2024 CLOSED SESSION MEETING**
- 2.3 APPROVAL OF THE MINUTES OF THE JANUARY 13, 2025 CLOSED SESSION #1**
- 2.4 APPROVAL OF THE MINUTES OF THE JANUARY 13, 2025 CLOSED SESSION #2**
- 2.5 APPROVAL OF THE MINUTES OF THE MAY 12, 2025 FINANCE COMMITTEE OF THE WHOLE**
- 2.6 APPROVAL OF THE MINUTES OF THE MAY 12, 2025 ANNUAL BOARD MEETING**
- 2.7 APPROVAL OF THE MINUTES OF THE MAY 12, 2025 REGULAR BOARD MEETING**
- 2.8 APPROVAL OF THE MINUTES OF THE MAY 19, 2025 SPECIAL BOARD MEETING**
- 2.9 APPROVAL OF THE MINUTES OF THE MAY 19, 2025 COMMITTEE OF THE WHOLE MEETING**
- 2.10 APPROVAL OF THE MINUTES OF THE MAY 19, 2025 CLOSED SESSION MEETING**
- 2.11 APPROVAL OF THE MINUTES OF THE JUNE 3, 2025 SPECIAL BOARD MEETING**
- 2.12 APPROVAL OF THE MINUTES OF THE JUNE 3, 2025 CLOSED SESSION MEETING**
- 2.13 APPROVAL OF THE MINUTES OF THE JUNE 4, 2025 SPECIAL BOARD MEETING**
- 2.14 APPROVAL OF THE MINUTES OF THE JUNE 4, 2025 CLOSED SESSION MEETING**
- 2.15 APPROVAL OF THE MINUTES OF THE JUNE 5, 2025 SPECIAL BOARD MEETING**
- 2.16 APPROVAL OF THE MINUTES OF THE JUNE 5, 2025 CLOSED SESSION MEETING**
- 2.17 APPROVAL OF THE MINUTES OF THE JUNE 9, 2025 CLOSED SESSION MEETING**
- 2.18 APPROVAL OF THE MINUTES OF THE JUNE 10, 2025 SPECIAL BOARD MEETING**
- 2.19 APPROVAL OF THE MINUTES OF THE JUNE 10, 2025 CLOSED SESSION MEETING**
- 2.20 APPROVAL OF THE MINUTES OF THE JUNE 14, 2025 SPECIAL BOARD MEETING**
- 2.21 APPROVAL OF THE MINUTES OF THE JUNE 14, 2025 CLOSED SESSION MEETING**
- 2.22 APPROVAL OF SURPLUS ORDINANCE 2025-O-4**

- 2.23 APPROVAL OF EMPLOYMENT AGREEMENT OF EXECUTIVE DIRECTOR
- 2.24 APPROVAL OF RESOLUTION 2025-R-2 FOR IMRF AUTHORIZED AGENT
- 2.25 APPOINTMENT OF SECRETARY TO THE BOARD OF PARK COMMISSIONERS: CHRIS LINDGREN
- 2.26 APPOINTMENT OF FREEDOM OF INFORMATION ACT OFFICER & OPEN MEETINGS ACT DESIGNEE: CHRIS LINDGREN
- 2.27 VOUCHER LIST JUNE 2025
- 3.0 COMMUNICATIONS AND CORRESPONDENCE
- 4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS
- 5.0 STAFF REPORTS
 - 5.1 EXECUTIVE DIRECTOR REPORT
 - 5.2 PARKS AND PLANNING REPORT
 - 5.3 GOLF REPORT
 - 5.4 RECREATION REPORT
 - 5.5 OPERATIONS REPORT
 - 5.6 FINANCE REPORT
- 6.0 UNFINISHED BUSINESS
- 7.0 NEW BUSINESS
- 8.0 ADJOURNMENT TO CLOSED SESSION

FOR THE DISCUSSION OF THE PURCHASE OR LEASE OF REAL PROPERTY FOR THE USE OF THE PARK DISTRICT, INCLUDING MEETINGS HELD FOR THE PURPOSE OF DISCUSSING WHETHER A PARTICULAR PARCEL SHOULD BE ACQUIRED, AS WELL AS THE SETTING OF A PRICE FOR SALE OR LEASE OF PROPERTY OWNED BY THE PUBLIC BODY, IN ACCORDANCE WITH SECTIONS 2(c)5 AND 2(c)6 OF THE OPEN MEETINGS ACT.

If you are a person with a disability and need special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Director's Office at 847-256-6100.

Wilmette Park District **Policy for Public Comment**

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

Approved June 12, 2023

Calendar of Events: July-August 2025

Date	Time	Event	Location
July 3	8 am	Yankee Doodle Dash	Gillson Park
July 3	1 pm	Star Spangled Splash	Centennial Park
July 3	5 pm	Fun & Fireworks	Gillson Park
July 8	All Day	Discount Day at the Beach	Wilmette Lakefront
July 8	7 pm	Sounds of Summer: Classic Blast: Bach to Rock	Gillson Park
July 9	11:00 am	Lunch Club	Mallinckrodt Center
July 10	8 am	Friends of Elmwood Dunes Workday	Elmwood Dunes
July 10	4 pm	Dance Alliance Audition Workshop	Community Recreation Center
July 11	6:00 pm	Ceramics Night Out	Community Recreation Center
July 12	All day	Unplug Illinois Day	Keay Nature Center
July 12	7:30 pm	Fat Shallot Mediterranean Feast	Gillson Beach
July 13	9 am	Go Green Wilmette Workday	Gillson Park
July 13	4 pm	Sounds of Summer: Akimbo Jim	Mallinckrodt Park
July 14	7:30 pm	Park Board Meeting	Village Hall
July 16	10 am	Sounds of Summer: Nanny Nikki	Mallinckrodt Park
July 17	9 am	Go Green Wilmette Workday	Mallinckrodt Park
July 17	4:30 pm	Dance Alliance Auditions	Community Recreation Center
July 17	7:30 pm	Sounds of Summer: WCT Show Opening Night	Gillson Park
July 18	6:30 pm	Family Art Night	Community Recreation Center
July 19	3:45 pm	Ceramics Café All Ages	Community Recreation Center
July 19	7 pm	Gillson Campout	Gillson Beach
July 22	All Day	Early Fall Programs Posted	Online
July 22	All Day	Discount Day at the Beach	Wilmette Lakefront
July 22	7 pm	Sounds of Summer: Wilmette Community Band	Gillson Park
July 24	3:30 pm	Contemporary Dance Master Class	Community Recreation Center
July 25	11 am	Keay Nature Center Workday	Keay Nature Center
July 28	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
July 31	7 pm	Sounds of Summer: Dancing Queen: An ABBA Salute	Gillson Park
August 2	1 pm	Summer Exhibition	Centennial Ice Rinks
August 3	9 am	Go Green Wilmette Workday	Gillson Park
August 5	10 am	Early Fall Programs Resident Registration Opens	Online
August 5	All Day	Discount Day at the Beach	Wilmette Lakefront
August 5	7 pm	Sounds of Summer: The Flat Cats	Gillson Park

August 6	10 am	Sounds of Summer: Todd Downing	Mallinckrodt Park
August 7	8 am	Friends of Elmwood Dunes Workday	Elmwood Dunes
August 7	3:30 pm	Musical Theater Dance Master Class	Community Recreation Center
August 8	6:00 pm	Ceramics Night Out	Community Recreation Center
August 10	4 pm	Sounds of Summer: Stevie Swing	Mallinckrodt Park
August 11	7:30 pm	Park Board Meeting	Village Hall
August 12	10 am	Early Fall Programs Non-Resident Registration Opens	Online
August 14	7 pm	Sounds of Summer: Shout Out	Gillson Park
August 15	6:30 pm	Family Art Night	Community Recreation Center
August 16	3:45 pm	Ceramics Café All Ages	Community Recreation Center
August 19	7 pm	Sounds of Summer: Evanston Symphony Orchestra	Gillson Park
August 21	11 am	Mallinckrodt Outing” Teatro Zinzanni	Mallinckrodt Center
August 25	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
August 28	7 pm	Sounds of Summer: Beyond the Blonde	Gillson Park
August 29	11 am	Keay Nature Center Workday	Keay Nature Center



WILMETTE PARK DISTRICT Committee of the Whole (Finance)

Meeting Minutes

Monday, May 12, 2025

6:30 p.m. – Village Hall

PRESENT

Commissioners: President Kara Kosloskus, Vice President Patrick Duffy, Cecilia Clarke, Allison Frazier, Julia Goebel and Patrick Lahey, Mike Murdock

Secretary/Interim Executive Director: Margaret Resnick

Staff: Superintendent Sheila Foy, Superintendent Dave Merrill, Superintendent Josh Wallace, Superintendent Thomas

Visitors: Alan Golden, Mary Smoley, Walter Keats

1.0 MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 OLD BUSINESS

None.

5.0 NEW BUSINESS

5.1 DISCUSS TIMING OF 2024 AUDIT

Superintendent Foy states that the IMRF report (GASB) was delayed this year and we only received it on May 3. Because of this, we are behind in getting the audit to the board. Staff hope to have the audit to the board with enough time to review for a Finance COW on June 9, so the board could potentially pass the audit at the June 9 Regular Board Meeting. Director Resnick adds that this is no fault of the park district. If the board is not comfortable passing the audit at that time, we will file an extension or call a special meeting of the board.

5.2 REVIEW OF Q1 REVENUE AND EXPENSE

Interim Director Resnick talks about the report provided to the board to explain any variances on the budget per quarter. She explains her thought process behind the report and in giving staff instructions. She was looking for more detail than staff provided, but staff will work on the explanation of revenue variances moving forward. Director Resnick

asks if the board would like anything different in the report moving forward. Commissioner Goebel expresses her appreciation for the report and where it is heading. Commissioners Clarke and Murdock ask about some discrepancies in the report. Director Resnick explains those discrepancies. President Kosloskus asks if property taxes will catch up. Superintendent Foy explains that the budget is set up this year based on how we have made property tax collections in previous years. We expect to collect 55% in the first half of the year and 45% in the second half of the year.

Commissioner Murdock asks if early childhood revenue is for the 2024-2025 class year revenue, or if it is revenue for 2025-2026 class year. Superintendent Merrill answers that camp is included in Early Childhood; we also collected camp money earlier this year, so that is showing up in Early Childhood. Some of this money is comprised of monthly installment billing for this year, some is payments for next school year. In the Performing Arts department, last year staff made the case of turning a part-time position into a full-time position. Commissioner Murdock asks if some of the revenue in the Performing Arts area is a direct result of that position. Superintendent Merrill answers that the staffing change only took place a week ago, so he can't really say that there was a direct correlation. We saw an opportunity to offer more sections and new programs, which have been popular. Lastly, Commissioner Murdock asks about Fitness revenue and why it is so much higher than last year. Superintendent Merrill states that revenue is higher because of a combination of several things: more memberships, more personal training, more popular group exercise classes. Staff are looking into more specific answers.

5.3 LONG-TERM OPERATIONS CAPITAL BUDGET MODEL BALANCE

In looking at the new Capital Model with 2 categories for "Operational" versus "Non-Operational," Commissioner Clarke asks Director Resnick how operational versus non-operational is defined on this report. Director Resnick answers that things that have a useful life, like cars, machines, equipment, etc., are considered operational. Beautifying a space is looked at as non-operational, unless there is a safety concern. The Parks and Planning Department has a schedule for replacement of most of these items for the district. They continue with a conversation about specific projects and how they were categorized a certain way.

Commissioner Frazier asks Commissioner Lahey to explain what the original intent was in asking staff to separate the projects into operational versus non-operational lists. Commissioner Lahey answers that he was looking for a clearer picture of what were the necessities of 2026-2029, in terms of capital projects. For example, the Zamboni is five years past-due to be replaced, however we have been pushing it back each year. Park replacements are another good example because they have a defined "useful life" and there is a schedule of park replacements for each year. The board goes on to point out more inconsistencies and confusing items in the report and makes suggestions on how to improve it. Commissioner Murdock expresses concern that if we define two different groups, we may only ever have money for the one group. Director Resnick states that it's very important how the board gives direction to the next director regarding capital. She explains her process from a previous district. Vice President Duffy asks that moving

forward the board has more information than only the specific item/project on the list. For example, he would like to know how old things are, how they are running, etc. Commissioner Frazier adds that she does not want the non-operational items to be overlooked because those are the things that make people want to return to our programs. Commissioner Clarke adds that the beach house replacement project would have been marked as non-operational, but if you ask anyone about the old one, they will answer that we needed a new one. Superintendent Foy explains that we carried over almost \$1M in projects that were budgeted for 2024 to 2025.

5.4 RESERVES DISCUSSION

Commissioner Lahey explains that at the next meeting we will discuss what our neighboring districts have in their reserves, along with the 5-Year Capital Model. Director Resnick suggests letting the public know what the top three resident priorities are for the district, along with their price tags, and speeding up the reserves. This topic will be discussed further at an upcoming meeting.

5.0 ADJOURNMENT

There being no further business to conduct, Vice President Duffy moves and President Kosloskus seconds a motion to adjourn the Committee of the Whole - Finance.

By a voice vote; **Motion Carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT Annual Board Meeting Meeting Minutes

Monday, May 12, 2025
7:30 p.m. – Village Hall Council Chambers

PRESENT

Commissioners: Kara Kosloskus, Patrick Duffy, Julia Goebel, Cecilia Clarke, Allison Frazier, Patrick Lahey and Mike Murdock

Secretary/Interim Executive Director: Margaret Resnick

Visitors: Alan Golden, Walter Keats, Susan Hemeren, Paul McKinley, Connie Siegel

1.0 ANNUAL MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:30 p.m.

A. Roll Call Taken

2.0 OATH OF OFFICE

President Kosloskus asks for a motion to amend the agenda to allow for Oath of Office to be taken prior to Election of Officers.

Vice President Duffy moves and Commissioner Frazier seconds the motion. By a voice vote; **motion carried.**

Interim Director Resnick reads the Code of Ethics for Board Members and then administers Oath of Office to the four newly elected officials.

3.0 ELECTION OF OFFICERS

3.1 PRESIDENT

Interim Director Resnick entertains nominations for the office of President. Commissioner Murdock nominates Commissioner Duffy. Commissioner Frazier nominates Commissioner Lahey. A motion and second are taken to close nominations.

Commissioner Murdock moves and Commissioner Duffy seconds a motion for Patrick Duffy for the office of President.

A short discussion ensues.

By a roll call vote for Commissioner Duffy as President, voting Yes, Commissioners: Murdock and Duffy. Voting No, Commissioners: Lahey, Frazier, Clarke, Goebel, and Kosloskus. Absent: None; **motion fails.**

Commissioner Frazier moves and Commissioner Kosloskus seconds a motion for Patrick Lahey for the office of President.

By a roll call vote for Commissioner Lahey for President, voting Yes, Commissioners: Lahey, Frazier, Clarke, Goebel, and Kosloskus. Voting No, Commissioners: Murdock and Duffy. Absent: None; **motion passes**.

By a voice vote; **motion carried**.

3.2 VICE PRESIDENT

Commissioner Lahey assumes the role of President and entertains nominations for the Office of Vice President.

Commissioner Murdock nominates Commissioner Duffy, and Commissioner Goebel nominates Commissioner Frazier for the office of Vice President. Commissioner Murdock moves and Commissioner Duffy seconds a motion to close nominations for the office of Vice President. A short discussion ensues.

Commissioner Murdock moves and Commissioner Duffy seconds a motion to vote for Commissioner Duffy for the office of Vice President.

By a roll call vote for Commissioner Duffy as Vice President, voting Yes, Commissioners: Murdock and Duffy. Voting No, Commissioners: Lahey, Frazier, Clarke, Goebel, and Kosloskus. Absent: None; **motion fails**.

Commissioner Murdock moves and Commissioner Lahey seconds a motion to vote for Commissioner Frazier for the office of Vice President.

By a roll call vote for Commissioner Frazier for Vice President, voting Yes, Commissioners: Lahey, Frazier, Clarke, Goebel, Murdock and Kosloskus. Voting No, Commissioners: Duffy. Absent: None; **motion passes**.

By a voice vote; **motion carried**.

4.0 APPOINTMENT OF OFFICERS AND DIRECTORS

4.1 SECRETARY

4.2 ASSISTANT SECRETARY

4.3 TREASURER

Commissioner Kosloskus moves and Commissioner Goebel seconds a motion to approve the appointment of Margaret Resnick for the office of Secretary, Michelle Parson as Assistant Secretary and Sheila Foy as Treasurer.

By a voice vote; **motion carried**.

5.0 APPOINTMENT OF PARK DISTRICT LEGAL COUNSEL

Commissioner Murdock moved and Commissioner Frazier seconded a motion to approve the appointment of Tressler LLP as the Wilmette Park District's legal counsel.

By a voice vote; **motion carried.**

6.0 ADJOURNMENT

With all officers being elected, Commissioner Clarke moves and Commissioner Kosloskus seconds a motion to adjourn the Annual Board Meeting.

By a voice vote; **motion carried.**

Minutes Approved on **TBD.**

UNOFFICIAL



WILMETTE PARK DISTRICT

Regular Board Meeting

Meeting Minutes

Monday, May 12, 2025
7:30 p.m. – Village Hall Council Chambers

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Kara Kosloskus, Patrick Duffy, Cecilia Clarke, Julia Goebel and Mike Murdock

Staff: Interim Executive Director Margaret Resnick, Michelle Parson

Visitor: Alan Golden, Walter Keats, Susan Hemeren, Paul McKinley, Connie Siegel

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:46 p.m.

1.1 ROLL CALL

2.0 CONSENT AGENDA

Commissioner Clarke moves and Commissioner Duffy seconds the motion to approve the Consent Agenda of May 12, 2025.

Commissioner Duffy states that, prior to the meeting, he asked Director Resnick and Superintendent Foy to clarify questions related to the Purchasing Policy, which they did.

By a roll call vote, voting **Yes**, Commissioners: Kosloskus, Duffy, Clarke, Goebel, Murdock, Frazier and Lahey. Voting **No**, none. Absent: None; **motion carried**.

3.0 COMMUNICATIONS AND CORRESPONDENCE

President Lahey states that everything received prior to the packet being published is included in the packet.

4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

President Lahey explains public comment to the audience and states that the policy is located on page three of the packet.

Alan Golden – Comments about the sailing beach and thanks staff for having the beach in excellent condition.

Susan Hemeren – Comments about South Beach access for those with disability.

Connie Siegel – Comments about South Beach and hours.

Public comment is closed.

5.0 STAFF REPORTS

5.1 EXECUTIVE DIRECTOR REPORT

Interim Executive Director Resnick states that the Canal Shores Lease Amendment was approved on the Consent Agenda. She goes on to give a few other highlights from her report.

Commissioner Kosloskus was recognized by the IAPD in their monthly magazine for being a “Notable Board Member,” which means she took extra steps to go to workshops, seminars and read books on boardsmanship. Congratulations to Commissioner Kosloskus!

Interim Director Resnick then reads a statement:

On Friday, April 4, 2025, Cook County Circuit Court Judge Michael B. Barrett dismissed with prejudice a civil lawsuit filed by Kevin Cox, Administrator of the Estate of Elizabeth Cox, against the Wilmette Park District and former executive director Steve Wilson.

This marks the second time the court has ruled against the plaintiff's claims, the first of which was dismissed on October 31, 2024, with leave to amend. Following the filing of an amended complaint, the court has now issued a final dismissal with prejudice—meaning the case is permanently closed and cannot be refiled on the same grounds.

The matter is officially resolved now that more than 30 days have passed without further legal action. The Wilmette Park District is pleased by the court's decision to dismiss the case and is grateful to move forward. The District appreciates the clarity and finality provided by the court's ruling.

5.2 PARKS AND PLANNING REPORT

The Parks and Planning report is given by the new Superintendent of Parks and Planning, Josh Wallace.

Pools

Pools have been cleaned and filled for the start of the season. The pool heaters were started up successfully. We are on track and ready for the season opening.

Gillson

Barriers have been installed to protect the dunes. Memorial benches and trees have been ordered and installed/planted. Paving was started on the roadways this week and is scheduled for substantial completion by the end of the week.

CRC Solar

Materials have been delivered for the solar project installation. This supports the district's sustainability initiatives.

5.3 GOLF REPORT

Adam Kwiatkoski, Golf Course General Manager, gives his report to the board.

A detailed presentation will be given to the board at the upcoming Committee of the Whole meeting. The presentation will include photos and an update of current course conditions.

The golf season has begun and is going well, despite unseasonably cool conditions. We have had 2,000 rounds so far.

RECREATION REPORT

Superintendent Merrill presents the Rec report to the board.

Dance Alliance did well at their competition. The month of April was spent preparing for summer camps.

Commissioner Kosloskus mentions the library passes, which are free daily passes for the main swimming beach that can be reserved at the Wilmette Library. This includes residents of Wilmette, Niles, Skokie and Evanston. Superintendent Merrill highlights staff, Conor McCormick, who made the library passes a reality. The talks that have taken place with the library have opened up more ideas about how we partner with the library.

OPERATIONS REPORT

Superintendent Thomas gives the board highlights from the Operations Report.

Director Resnick, Superintendent Foy and Superintendent Thomas all went to Springfield for the Legislative Conference.

Annual Report

The Annual Report has been added into the May edition of Explore More. Those will be delivered the week of May 19th.

Sustainability

New Compost drop-off pilot program is being implemented with informative signage. This program will allow residents to drop off compost at the Village, if they do not prefer to have the composting program at their home.

W.O.W. Swim

The Foundation is hosting the Wilmette Open Water (WOW) swim on June 14th. The towels have been delivered and we are very excited about the color this year.

Back the Bowl Bash

The Bash is happening June 28th. Tickets are available online. This year, we have an all-inclusive ticket, which includes food and drink.

Shout-outs to Staff

Commissioner Kosloskus highlights the Ice Bucket Challenge that brings attention to mental health. A couple of staff members were brave enough to do the challenge.

Commissioner Frazier highlights the work of JP McNamara, the Marketing Department Manager, who has done a great job of defining the district's communications.

FINANCE REPORT

Superintendent Foy gives highlights of the Finance Report to the board.

March financials were ahead of budget because of the acceleration of camp payments by one month. We should see the timing even out by the end of May.

Capital expenditures are ahead of budget due to payments made for the Lakefront, Langdon and Hibbard. The electricity commodity price came in at 4.26 cents/kWh (\$0.04266/kWh). All the contracts are signed.

Purchase Cards

We are getting all new purchase cards for the district (pcards) and staff are working on the roll-out plan for that, as we move from JP Morgan to Fifth Third Bank.

New Staff

We have a new accounting manager, Diane Hinze, who comes to us from school district 65. We are excited to have her.

Commissioner Duffy asks questions regarding the electricity commodity. Superintendent Foy gives an explanation and answers further questions.

6.0 UNFINISHED BUSINESS

None.

7.0 NEW BUSINESS

7.1 CONSIDERATION OF STAFF RECOMMENDATION REGARDING HIBBARD PARK OSLAD DEVELOPMENT BIDS

Commissioner Kosloskus moves and Vice President Frazier seconds a motion to approve the staff recommendation of the low bid for the Hibbard Park OSLAD Development.

Commissioner Murdock asks if we could review what Alternates 1 & 2 are. Director Resnick states that Alternate 1 is adding new fencing (as opposed to repurposing the fencing we have), and Alternate 2 is to use sod instead of seed for the baseball fields. In

terms of the location of the fencing, Director Resnick will find out and report back to the board.

By a roll call vote, voting Yes, Commissioners: Kosloskus, Duffy, Clarke, Goebel, Murdock, Frazier and Lahey. Voting No, none. Absent: None; **motion carried.**

8.0 ADJOURNMENT TO CLOSED SESSION

There being no further business to conduct, Vice President Frazier moves and Commissioner Duffy seconds a motion to adjourn the Regular Meeting.

By a voice vote; **Motion Carried.**

Minutes Approved on: **TBD.**



WILMETTE PARK DISTRICT
Special Meeting of the
Board of Park Commissioners
Meeting Minutes

Monday, May 19, 2025
5:00 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Mike Murdock, Julia Goebel, Kara Kosloskus

Secretary/Interim Executive Director: Margaret Resnick

Visitors: None

1.0 SPECIAL MEETING CALLED TO ORDER

President Lahey called the meeting to order at 5:00 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 NEW BUSINESS

None.

5.0 ADJOURNMENT TO CLOSED SESSION

Commissioner Clarke moves and Vice President Frazier seconds a motion to adjourn to Closed Session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the District, including hearing testimony on a complaint lodged against an employee of the District or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act.

By a voice vote; **motion carries.**

6.0 RECONVENE AND ADJOURNMENT OF SPECIAL BOARD MEETING

There being no further business to conduct, Commissioner Goebel moves and Commissioner Duffy seconds a motion to adjourn the Special Board Meeting.

By a voice vote; **motion carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT
Committee of the Whole
Meeting Minutes

Monday, May 19, 2025
6:30 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Julia Goebel, Kara Kosloskus, Mike Murdock (arrived 7:12 p.m.)

Secretary/Interim Executive Director: Margaret Resnick

Staff: Superintendent Sheila Foy, Superintendent Dave Merrill, Superintendent Josh Wallace, Superintendent Lindsay Thomas, Adam Kwiatkoski, Nick Marfise

Visitors: Mary Smoley, Aly Jiwani, Walter Keats

1.0 MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 OLD BUSINESS

None.

5.0 NEW BUSINESS

5.1 GOLF UPDATE

Adam Kwiatkoski and Nick Marfise give a Golf update to the board.

Commissioner Duffy asks if we grow our own sod. Nick answers that there is a small nursery between holes 6 and 8 where we have some we can harvest, but this project was too big and we did order the sod.

Nick goes over the experience he had with autonomous robot lawn mowers. He gives the pros and cons of being a part of the pilot program along with photos. Adam adds that it's good we are a part of this program because we can learn about the different models and software, and this program is no charge to the district. We want to make sure we are equipped with the knowledge and experience we need when it is time for us to invest in these mowers. Nick adds that we want to make sure we know the right kind of mowers to purchase for our type of property, at the time of day when we will most likely be using them. Every course is different and has different needs. Technology moves fast; one day

you're throwing out your VCR.

5.2 BICYCLE/E-BIKE ORDINANCE DISCUSSION

Interim Director Resnick prefaces the discussion. The park district has been contacted by residents all over the district asking about e-bike and mini bike rules. Staff is looking to craft an ordinance to support the enforcement of e-bike and mini bike usage on the park district's property. Superintendent Thomas states that our risk management agency has a recommendation they put out talking about the different types of e-bikes. The park district and/or Village must have an ordinance surrounding e-bikes in order for the police to enforce the ordinance.

Commissioner Goebel asks what the problem is that the district is trying to solve. Director Resnick responds that there are speed and safety issues. Commissioner Duffy asks if there is an ordinance about bicycles right now; there is, but we would need to expand the definition of bicycle in order to encompass e-bikes and e-scooters. Vice President Frazier suggests getting in touch with the school district in order to partner with them. Commissioner Duffy asks staff to focus on three main topics in the ordinance: speed, vehicle class and location.

5.3 NAMING RIGHTS POLICY DISCUSSION

With the Ouilmette Foundation beginning its efforts to raise money for the restoration of the Wallace Bowl, staff is looking for guidance from the board about whether they are willing to consider allowing the District to name assets (parks, facilities, etc.) after individuals and/or corporations, specifically considering the naming rights of Wallace Bowl and the elements inside the Bowl. A conversation is had regarding the board's opinion on renaming assets.

[At this point, Commissioner Murdock enters the meeting.]

6.0 ONGOING DISTRICT PROJECTS

6.1 GILLSON PARK COMPREHENSIVE PLAN

Paving is complete and striping is underway. The paving and striping went past the timeframe the contractor said it would, but staff did a great job working with patrons to make sure they had access to the lakefront. The electrician has been on site this week installing wiring and fiber to the beach access points. We will work with Gewalt Hamilton to develop a punch list of items that need to be completed to close out this project.

6.2 LANGDON SHORELINE PROTECTION PROJECT

Construction fencing is scheduled to come down Friday, May 16. The turf pavers were installed, and the plugs will be going in after landscaping is installed which is scheduled for May 16-20. The decorative stone between the sidewalk and seawall will be installed Saturday as will the bike racks. Unfortunately, the delivery of the windows for the guard hut has been moved to June 6. Once the windows are installed, the siding will be put on and then the roof will be finished. Langdon will be functional on opening day, even though the hut is not complete.

6.3 SOLAR PANEL PROJECT AT CRC

Most of the equipment needed for the project has been delivered to the site. There is a fenced area for staging and some of the framing has already been placed on the roof. Commissioner Kosloskus asks for more signage so the public knows what's going on.

6.4 HIBBARD PARK OSLAD DEVELOPMENT

The low bidder, Innovation Landscaping was sent an award letter. We are setting up our first project meeting to set the construction schedule. Recreation and Parks staff are being asked for input so that we can take measures to alleviate, as much as possible, the impact on programming at the park. The District received 50% (\$300,000) from the Illinois Department of Natural Resources for the grant. After the project is complete, we can apply for the remaining funds.

7.0 ADJOURNMENT TO CLOSED SESSION

There being no further business to conduct, President Lahey moves and Commissioner Duffy seconds a motion to adjourn the Committee of the Whole, to resume the Closed Session meeting for the discussion of 2(c)1 of the Open Meetings Act.

By a voice vote; **Motion Carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT
Special Meeting of the
Board of Park Commissioners
Meeting Minutes

Tuesday, June 3, 2025
1:45 p.m. - Lakeview Center

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Mike Murdock, Kara Kosloskus, Julia Goebel (arrived 2:01 p.m.)

Staff: Secretary/Interim Executive Director Margaret Resnick, Joe De Luce (MGT), Chuck Balling (MGT)

Visitors: None

1.0 SPECIAL MEETING CALLED TO ORDER

President Lahey called the meeting to order at 1:57 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 NEW BUSINESS

None.

5.0 ADJOURNMENT TO CLOSED SESSION

Vice President Kosloskus moves and Commissioner Murdock seconds a motion to adjourn to Closed Session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the District, including hearing testimony on a complaint lodged against an employee of the District or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act.

By a voice vote; **motion carries.**

6.0 RECONVENE AND ADJOURNMENT OF SPECIAL BOARD MEETING

At 7:00 p.m., there being no further business to conduct, Vice President Frazier moves and President Lahey seconds a motion to adjourn the Special Board Meeting.

By a voice vote; **motion carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT
Special Meeting of the
Board of Park Commissioners
Meeting Minutes

Wednesday, June 4, 2025
4:45 p.m. - Lakeview Center

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Mike Murdock, Kara Kosloskus, Julia Goebel

Staff: Interim Executive Director Margaret Resnick, Joe De Luce (MGT), Chuck Balling (MGT)

Visitors: None

1.0 SPECIAL MEETING CALLED TO ORDER

President Lahey called the meeting to order at 4:52 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 NEW BUSINESS

None.

5.0 ADJOURNMENT TO CLOSED SESSION

Vice President Frazier moves and Commissioner Goebel seconds a motion to adjourn to Closed Session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the District, including hearing testimony on a complaint lodged against an employee of the District or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act.

By a voice vote; **motion carries.**

6.0 RECONVENE AND ADJOURNMENT OF SPECIAL BOARD MEETING

At 10:10 p.m., there being no further business to conduct, Commissioner Kosloskus moves and Commissioner Goebel seconds a motion to adjourn the Special Board Meeting.

By a voice vote; **motion carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT
Special Meeting of the
Board of Park Commissioners
Meeting Minutes

Thursday, June 5, 2025

9:00 a.m. – Village Hall

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Mike Murdock, Kara Kosloskus, Julia Goebel

Staff: Interim Executive Director Margaret Resnick

Visitors: None.

1.0 SPECIAL MEETING CALLED TO ORDER

President Lahey called the meeting to order at 9:02 a.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 NEW BUSINESS

None.

5.0 ADJOURNMENT TO CLOSED SESSION

Commissioner Clarke moves and Commissioner Murdock seconds a motion to adjourn to Closed Session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the District, including hearing testimony on a complaint lodged against an employee of the District or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act.

By a voice vote; **motion carries.**

6.0 RECONVENE AND ADJOURNMENT OF SPECIAL BOARD MEETING

At 11:29 a.m., there being no further business to conduct, Commissioner Clarke moves and Commissioner Murdock seconds a motion to adjourn the Special Board Meeting.

By a voice vote; **motion carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT
Special Meeting of the
Board of Park Commissioners
Meeting Minutes

Monday, June 10, 2025

4:45 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Mike Murdock, Julia Goebel, Kara Kosloskus

Staff: Interim Executive Director Margaret Resnick

Visitors: None.

1.0 SPECIAL MEETING CALLED TO ORDER

President Lahey called the meeting to order at 4:51 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 NEW BUSINESS

None.

5.0 ADJOURNMENT TO CLOSED SESSION

Commissioner Murdock moves and Commissioner Duffy seconds a motion to adjourn to Closed Session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the District, including hearing testimony on a complaint lodged against an employee of the District or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act.

By a voice vote; **motion carries.**

6.0 RECONVENE AND ADJOURNMENT OF SPECIAL BOARD MEETING

At 7:59 p.m., there being no further business to conduct, Commissioner Duffy moves and Commissioner Clarke seconds a motion to adjourn the Special Board Meeting.

By a voice vote; **motion carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT
Special Meeting of the
Board of Park Commissioners
Meeting Minutes

Saturday, June 14, 2025
10:00 a.m. - Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Mike Murdock, Kara Kosloskus, Julia Goebel

Staff: Chuck Balling (MGT)

Visitors: None

1.0 SPECIAL MEETING CALLED TO ORDER

President Lahey called the meeting to order at 10:13 a.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 ADJOURNMENT TO CLOSED SESSION

Commissioner Duffy moves and Commissioner Murdock seconds a motion to adjourn to Closed Session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the District, including hearing testimony on a complaint lodged against an employee of the District or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act.

By a voice vote; **motion carried.**

5.0 RECONVENE SPECIAL BOARD MEETING AND ADJOURNMENT

5.1 CONSIDERATION OF ACTION, IF ANY, OF ITEMS DISCUSSED IN CLOSED SESSION

Commissioners reconvene in open session. Commissioner Goebel moves and Commissioner Clarke seconds a motion to extend an offer to the candidate identified in closed session.

By a roll call vote, voting Yes, Commissioners: Clarke, Frazier, Goebel, Duffy, Murdock, Kosloskus, Lahey; voting No: none; absent: none; **motion carried.**

At 11:15 a.m. there being no further business to conduct, Commissioner Duffy moves and Vice President Frazier seconds a motion to adjourn the Special Board Meeting.

By a voice vote; **motion carried.**

Minutes Approved on **TBD.**

UNOFFICIAL



Memorandum

Date: July 14, 2025

To: Board Members

From: Josh Wallace, Superintendent of Parks and Planning

cc: Margaret Resnick, Interim Executive Director

Re: Surplus Property Ordinance – Bus

The Parks and Planning Department is requesting to surplus a 2014 International Midwest Bus. The bus has reached the end of its useful life, and requires regular maintenance to keep the unit operational. Due to storage constraints, when the new bus is fully upfit, we would like the ability to surplus the old bus right away.





Memorandum

Date: July 14, 2025

To: Board Members

From: Josh Wallace, Superintendent of Parks and Planning

cc: Margaret Resnick, Interim Executive Director

Re: Surplus Property Ordinance – Chipper Truck

The Parks and Planning Department is requesting to surplus a 2011 Ford F-550. The vehicle's engine failed, and the cost to repair the engine is more than what the unit is worth.



**WILMETTE PARK DISTRICT
ORDINANCE 2025-O-4**

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF CERTAIN SURPLUS PROPERTY
OWNED BY THE WILMETTE PARK DISTRICT**

WHEREAS, the Wilmette Park District, Cook County, Illinois ("Park District") owns the following items of personal property ("Property"):

**One (1) 2014 International Midwest Bus; and
One (1) 2011 Ford F-550 Chipper Truck**

WHEREAS, pursuant to Section 8-22 of the Park District Code (70 ILCS 1205/8-22), every park district is authorized to sell or convey any personal property that in the opinion of three-fifths of the members of the Board of Park Commissioners ("Park Board") then holding office is no longer necessary, useful to, or for the best interests of the park district.

NOW, THEREFORE, it is hereby ordained by the Board of Park Commissioners of the Wilmette Park District as follows:

Section 1. The Park Board hereby finds and determines that the Property is no longer necessary, useful to, or for the best interests of the Park District and hereby declares said Property to be surplus.

Section 2. The Park Board hereby further declares that it is in the best interests of the Park District and its residents to dispose of the Property as set forth in Section 3 below, subject to the execution by the recipient, as and if appropriate, of an instrument whereby the recipient acknowledges that it is acquiring the Property used, as is, without any warranties of any kind whatsoever, assumes all liabilities in connection with its use of the Property, and releases, indemnifies and holds harmless the Park District and its park commissioners, officers, officials, and employees against and from any and all such liabilities associated with its acquisition and use of said Property.

Section 3. The Park Board hereby authorizes and directs the Executive Director, or his or her designee, to dispose of the Property in any manner he or she sees fit, which may include sale, auction, donation, disposal, or any other lawful means, with or without advertisement, at any time following the adoption of this Ordinance, and to take such other actions as the Executive Director, or his or her designee, shall deem necessary or appropriate in order to carry out the intent and effect the provisions and purposes of this Ordinance.

Section 4. This Ordinance shall be in full force and effect after its adoption as provided by law.

Adopted this **14th day of July, 2025**, by the affirmative vote of three-fifths of the members of the Board of Park Commissioners.

Ayes: _____

Nayes: _____

Absent: _____

Abstain: _____

President, Board of Park Commissioners
Wilmette Park District

ATTEST:

Secretary, Board of Park Commissioners
Wilmette Park District

STATE OF ILLINOIS)
)
COUNTY OF COOK)

SECRETARY'S CERTIFICATE

I, **Margaret Resnick**, do hereby certify that I am the Assistant Secretary of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois and as such, I am keeper of the records, ordinances, files and seal of said Park District; and

I HEREBY CERTIFY that the foregoing instrument is a true and correct copy of Ordinance **2025-O-4**:

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF CERTAIN SURPLUS PROPERTY
OWNED BY THE WILMETTE PARK DISTRICT**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District held at 1200 Wilmette Avenue, Wilmette, Illinois at 7:30 p.m. on the **14th day of July, 2025**.

I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereto affix my official signature and the seal of said Wilmette Park District at Wilmette, Illinois, this **14th day of July, 2025**.

Secretary, Board of Park Commissioners
Wilmette Park District

[SEAL]

EMPLOYMENT AGREEMENT

This Agreement is made and entered into as of this 14th day of July 2025, by and between the **WILMETTE PARK DISTRICT**, Cook County, Illinois ("District") and **Christopher Lindgren** ("EMPLOYEE"). District and EMPLOYEE are hereinafter sometimes referred to individually as "Party" and together as the "Parties."

In consideration of the promises hereinafter contained and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by each of the Parties, the Parties agree as follows:

1. Employment.

- a. The District hereby appoints and employs EMPLOYEE as the Executive Director of the District, commencing July 21, 2025 ("Effective Date"), subject to the terms and conditions contained in this Agreement and in the District's *Personnel Policy Manual*. In the event of any conflict between the provisions of this Agreement and the provisions of the *Personnel Policy Manual*, the provisions of this Agreement shall control. The District reserves the right to alter, modify or amend the terms of the *Personnel Policy Manual* as they affect any duties, obligations or benefits of employees of the District including the Executive Director, or otherwise, at any time in its sole discretion.
- b. As the Executive Director, EMPLOYEE will be the chief administrative and executive officer of the District having all of the responsibilities, duties, powers, and authority normally associated with that position in the State of Illinois, and such other or different duties as are provided in this Agreement and the Executive Director Job Description attached and incorporated in Exhibit A. In general, EMPLOYEE shall be responsible for directing all operations of the District as authorized by and in accordance with the directives and policy determinations of the District's Board of Park Commissioners ("Park Board"), and shall be in charge of the hiring, firing, management, and discipline of all District personnel.
- c. The District's Board of Park Commissioners waives the Executive Director residency requirement set forth in Section 2.19 of the "Organization and Operation of the Board of Park Commissioners" manual for the term of this Agreement.

2. Compensation.

- a. Commencing on the Effective Date, the District will pay EMPLOYEE a salary at the rate of \$190,000 per annum in accordance with the District's regular payroll practices. Effective January 1, 2026, EMPLOYEE's salary shall increase to a rate of \$195,000 per annum in accordance with the District's payroll practices. Thereafter, EMPLOYEE's salary shall be subject to review and possible adjustment at the discretion of the Park Board. EMPLOYEE may be eligible to receive merit-based increases each year based upon his job performance, as determined by reference to the duties described in Exhibit A, and subject

to the District's own assessment of its financial condition. Such adjustment shall be determined by the Park Board in its good faith discretion considering EMPLOYEE's performance, the District's financial condition, other financial commitments, and other staff level increases. The additional salary amount, if any, shall be paid in accordance with the District's regular payroll practices. Based on its evaluation of EMPLOYEE's performance, the Park Board may also, in its sole discretion, determine to pay a bonus to EMPLOYEE. Any such bonus shall be paid to EMPLOYEE in a lump sum.

3. **Benefits.**

- a. Vacation & Sick Days: EMPLOYEE shall be entitled to receive the following vacation and sick days:

Agreement Year	Vacation Days	Sick Days
Year 1 (July 21, 2025 – July 20, 2026)	15 days (120 hours)	12 days (96 hours)
Year 2 (July 21, 2026 – July 20, 2027)	15 days (120 hours)	12 days (96 hours)
Year 3 (July 21, 2027 – July 20, 2028)	20 days (160 hours)	12 days (96 hours)

EMPLOYEE's 15 vacation days and 12 sick days for year 1 of the Agreement shall accrue immediately, effective July 21, 2025. Thereafter, EMPLOYEE's vacation days and sick days shall renew as follows: (i) on July 21, 2026, EMPLOYEE shall receive 15 days of vacation and 12 sick days, which shall accrue immediately, subject to any accumulation and carryover as permitted by the District's *Personnel Policy Manual* and applicable law; and (ii) on July 21, 2027, EMPLOYEE shall receive 20 days of vacation and 12 sick days, which shall accrue immediately subject to any accumulation and carryover as permitted by the District's *Personnel Policy Manual* and applicable law. The accrual of the EMPLOYEE's vacation and sick days is governed by the foregoing. The carryover and accumulation of vacation and sick days shall be governed by the *Personnel Policy Manual* and applicable law. EMPLOYEE shall be entitled to take his vacation at any time during the year subject to the prior approval of the Board President or, if the President is unavailable, subject to the prior approval of the Board Vice President, and further provided that: (i) EMPLOYEE shall not take all of the vacation days to which he is entitled at one time, unless approved in advance by the Park Board; and (ii) EMPLOYEE shall use his best efforts to schedule his vacation days at such times and in such increments during the year so as to minimize any possible adverse impact on District operations. In the event that EMPLOYEE does not use his allotted vacation during each year of his employment, he may carry over any unused time to the next year in accordance with District policy.

- b. Automobile: The District shall provide EMPLOYEE with a District fleet vehicle for business and personal use, with all related costs, including but limited to license, registration, insurance, gasoline, regular maintenance, and repairs paid for by the District. The District

shall not, at any time, bear the costs of any tickets, traffic offenses, or fines of any kind. Nor shall the District be responsible to pay any costs incurred as a result of the misuse or negligent use of the vehicle; any such costs shall be EMPLOYEE's sole responsibility. EMPLOYEE shall bear all the personal tax consequences of the allocation of a vehicle to his benefit. EMPLOYEE agrees that the personal use of the District's vehicle will result in imputed income to EMPLOYEE, and at the end of each calendar year, the District and its accountants shall reasonably determine the amount of such income to be included in EMPLOYEE's compensation in connection with the personal use of the District vehicle. EMPLOYEE agrees that he shall be responsible for any and all taxes imposed on such imputed income.

- c. Health Insurance: EMPLOYEE shall be entitled to participate in the District's group medical, dental, and vision insurance plans, if and as provided to its other full-time employees, and on the same basis, including exercising an option to have family coverage for a spouse and eligible dependents in accordance with the District's summary plan description.
- d. Other Benefits and Benefit Plans: EMPLOYEE shall be entitled to receive all other benefits and participate in all other benefit plans provided generally to all full-time employees of the District.

4. **Evaluation.**

- a. It is the intention of the Park Board to evaluate EMPLOYEE's performance on an annual basis in or around January of each year, beginning in January 2026.
- b. EMPLOYEE shall cooperate with the Park Board in establishing specific goals, objectives and timelines against which EMPLOYEE's performance will be measured and evaluated.
- c. The failure of the Park Board to meet the timelines established in this Paragraph 4 shall not constitute a breach of this Agreement.

5. **Professional Development and Business Expenses.**

- a. As long as EMPLOYEE remains employed as the District's Executive Director, and subject to a prior appropriation of sufficient funds, EMPLOYEE is authorized to incur reasonable expenses in the performance of his duties hereunder, may avail himself of continuing education opportunities and subscriptions to professional publications, and may participate in professional, community service organizations, and other organizations related to the field of parks and recreation, in order to further develop expertise, acquire new skills and ideas, and establish a community presence, which will assist EMPLOYEE in successfully carrying out his duties as Executive Director. Accordingly, subject to a prior

appropriation of funds allocated for such purposes and subject to prior Park Board authorization, which shall not be unreasonably withheld or delayed, the District shall, in accordance with District policy, provide payment of reasonable expense reimbursement for such activities upon presentation of the usual and customary proof of such expenditures.

6. **Term.**

a. EMPLOYEE's employment shall be for a term of three (3) years, beginning on the Effective Date and continuing through July 20, 2028, unless EMPLOYEE's employment is sooner terminated by EMPLOYEE or the District pursuant to the provisions of this Agreement. Not less than ninety (90) days prior to the expiration of this Agreement, the District will notify EMPLOYEE if it does not intend to enter into a new employment agreement with him. Although the District may enter into a new employment agreement with EMPLOYEE upon the expiration of this Agreement, EMPLOYEE acknowledges and agrees that the District has no obligation to enter into such a new employment agreement under any terms or conditions, or to continue his employment under any terms or conditions upon the expiration of the term of this Agreement or any subsequent agreement with EMPLOYEE. In the event the District notifies EMPLOYEE that it does not intend to enter into a new employment agreement with EMPLOYEE, or fails to reach agreement with EMPLOYEE on a new employment agreement prior to the expiration of this Agreement, EMPLOYEE's employment with the District as Executive Director shall terminate on the expiration of the term set forth herein.

b. **Termination for Just Cause.** The District may terminate EMPLOYEE's employment for just cause. As used in this Agreement, just cause shall include, but is not limited to, any one or more of the following:

- Conviction of a felony under State or Federal Law, or conviction of a misdemeanor involving moral turpitude or official misconduct as defined under State Law.
- Violating any ordinance, regulation, order, policy or rule of the District, or failing to obey any lawful direction given to him by the District's Board of Park Commissioners when such violation or failure to obey amounts to insubordination or serious breach of discipline that may reasonably be expected to result in lower morale in the organization or to result in loss, inconvenience, or injury to the District or the public.
- Deliberately and improperly using, destroying or damaging District, public or employee property.
- Falsifying personnel or other District records, including employment applications, accident records, work records, purchase orders, time sheets, or any other report, record or application required in connection with one's employment.
- Providing information to the Board of Park Commissioners that EMPLOYEE knows to be false or misleading.

- Intentionally furnishing false information to the District for records or on a request for leave.
- Making false claims or misrepresentations in an attempt to obtain accident benefits, worker's compensation, or unemployment insurance benefits.
- Possessing or using firearms, explosives or weapons on District property in violation of applicable state and federal laws.
- Theft of District or employee property.
- Unlawful, immoral, indecent or otherwise clearly inappropriate conduct or behavior, either on or off the job, which is of such a nature that a reasonable person would conclude that it would have the effect of materially adversely affecting EMPLOYEE's ability to perform the essential functions of his position, or his relationship with fellow workers, or his or the District's reputation or good will in the community.
- Intentionally taking for personal use a fee, gift or other thing of value in the course of his duties or in connection with performing such duties, if unlawful under the Gift Ban Act, without reporting its receipt to the President of the Park Board.
- Using, possessing or selling illegal drugs and/or controlled substances.
- Reporting to work or being on District property while legally intoxicated by alcoholic beverages or under the influence of illegal drugs and/or controlled substances.
- The persistent failure to properly perform the essential responsibilities and duties of his position despite notice from the Park Board of such deficiencies and a reasonable opportunity to correct same.
- Failing to return from an authorized leave of absence on the scheduled return date without prior notice to and approval from the Park Board or for other valid reason authorized by law.
- Violating the District's policies on political activity contained in its *Personnel Policy Manual*.
- Violating the District's Equal Opportunity or Sexual Harassment Policies as set forth in the *Personnel Policy Manual*.
- Death or any disability that prevents EMPLOYEE from performing the essential functions of his job with reasonable accommodation following the expiration of any disability leave, or any other applicable leave, required or permitted to be given to District employees under the District's *Personnel Policy Manual* or under applicable law.
- "Misconduct," as that term is defined in Section 5 of the Government Severance Pay Act (5 ILCS 415/5, as amended).

Notwithstanding the foregoing, except for termination as the result of a conviction of a felony under State or Federal Law, conviction of a misdemeanor involving moral turpitude or official misconduct defined under State Law, death, or disability that prevents EMPLOYEE from performing the essential functions of his job with reasonable accommodation following the expiration of any disability leave required to be given to District employees under the District's *Personnel Policy Manual* or under applicable law,

the Park Board shall not terminate the employment of EMPLOYEE without having first given him a written statement of the reasons for the termination of his employment and affording him a reasonable opportunity to respond in writing, or in person at a closed session of the Park Board, to the reasons given for the termination of his employment.

EMPLOYEE will have no right of appeal from any such termination, but reserves all other rights and remedies available to him under law not inconsistent with the terms of this Agreement.

- c. **Termination Based Upon Performance.** Notwithstanding any provision in this Agreement to the contrary, the Parties agree for their mutual benefit and protection that the District may terminate EMPLOYEE's employment, upon no less than a 5/7ths vote of the Park Board, if he fails to perform his assigned duties and responsibilities in a manner reasonably acceptable to the Park Board, or if he fails to meet the standards of performance as set and determined by the Park Board, provided that, prior to termination of EMPLOYEE pursuant to this subparagraph, the Park Board shall give EMPLOYEE written notice of the proposed termination, setting forth with reasonable specificity the Park Board's reasons for the proposed termination and further provided that EMPLOYEE shall have sixty (60) days within which to remedy to the satisfaction of the Park Board, the performance deficiencies set forth in such notice, or, if these deficiencies are not capable of being remedied within 60 days, he shall have 60 days within which to make diligent efforts to remedy and thereafter promptly complete such remedy to the satisfaction of the Park Board. In the event the noted deficiencies have not been completely remedied within a thirty (30) day period from the date of such notice, the Park Board shall meet with EMPLOYEE as soon thereafter as reasonably practicable and provide EMPLOYEE with a review of his progress in remedying the deficiencies. In the event of EMPLOYEE's failure to affect such remedy as hereinabove provided, the Park Board may immediately terminate EMPLOYEE's employment upon written notice. EMPLOYEE will have no right of appeal from any such termination, but reserves all other rights and remedies available to him by law not inconsistent with the terms of this Agreement.
- d. **Resignation.** EMPLOYEE may terminate his employment with the District upon not less than sixty (60) days' prior written notice. In such event, unless otherwise determined by the Park Board, he will continue to render his services in accordance with this Agreement and receive his normal compensation until the date of his termination.
- e. **Payment on Termination.** Upon termination of EMPLOYEE's employment pursuant to any subparagraph of this Paragraph 6, the District shall pay EMPLOYEE for all earned and accrued but unused and unpaid vacation days to which he is entitled by District policy and all other or additional amounts to which any other full time employee of the District would generally be entitled upon termination of employment by District policy, on terms no less favorable than those provided to such employees. Such payments shall be made within the time required by law.

- f. **Severance for Termination without Cause.** In the event of the termination of EMPLOYEE's employment based on performance pursuant to Subparagraph 6(c) by the Park Board prior to expiration of the term of this Agreement, EMPLOYEE shall be entitled to the compensation earned by him prior to termination computed pro rata up to and including his termination date, and all other payments required by law and District policy. Except as otherwise provided herein, if terminated pursuant to Subparagraph 6(c), EMPLOYEE shall also be entitled to receive a cash severance payment in an amount equal to eight (8) weeks of his annual salary in effect at the time of termination if terminated during the second year of the Agreement and twelve (12) weeks of his annual salary in effect at the time of termination if terminated during the third year of the Agreement. EMPLOYEE shall receive no cash severance payment if terminated during the first year of the Agreement. EMPLOYEE's final check and his check for severance pay, if any, will be paid to EMPLOYEE on the first day of the month following the month in which EMPLOYEE's last day of employment with the District occurs. Applicable withholding for taxes and other deductions required by law or court order or requested in writing by EMPLOYEE will be deducted. EMPLOYEE shall not be entitled to receive severance pay if he is terminated for just cause as defined in Subparagraph 6(b), if he terminates his employment relationship with the Park District as provided in Subparagraph 6(d), or if this Agreement expires and is not renewed.

7. **Miscellaneous.**

- a. Any notice required to be given under this Agreement shall be deemed properly given if in writing and delivered by hand or sent by registered or certified mail, return receipt requested if to EMPLOYEE, to his last known residence address and, if to the District, to the address of the District's principal administrative office, to the attention of the President of the Board of Park Commissioners.
- b. If any provision of the Agreement shall be or become illegal or unenforceable in whole or in part for any reason whatsoever, the remaining provisions shall nevertheless be deemed valid, binding and subsisting.
- c. The waiver by either Party of a breach or violation of any provision of this Agreement shall not operate or be construed as a waiver or any subsequent breach or violation thereof.
- d. This writing represents the entire agreement and understanding of the Parties with respect to the subject matter hereof; it may not be altered or amended except by a subsequent agreement in writing signed by both Parties.

IN WITNESS WHEREOF, and intending to be legally bound, the Parties have executed this Agreement as of the day and year first above written.

WILMETTE PARK DISTRICT

CHRISTOPHER LINDGREN

By: _____
President, Board of Park Commissioners

ATTEST:

By: _____
Vice President, Board of Park Commissioners

EXHIBIT A

Executive Director's Job Description

**WILMETTE PARK DISTRICT
RESOLUTION NO. 2025-R-3**

**A RESOLUTION REMOVING MARGARET RESNICK AND APPOINTING CHRIS LINDGREN AS THE
PARK DISTRICT'S AUTHORIZED AGENT FOR THE PURPOSE OF TRANSACTING BUSINESS WITH
THE ILLINOIS MUNICIPAL RETIREMENT FUND**

WHEREAS, the Wilmette Park District, Cook County, Illinois ("Park District"), is a participating municipality in the Illinois Municipal Retirement Fund ("IMRF"); and

WHEREAS, each participating municipality in IMRF is required by Section 7-135 of the Illinois Pension Code to appoint an authorized agent who shall have the powers and perform the duties set forth therein (40 ILCS 5/7-135); and

WHEREAS, the Park District's Board of Park Commissioners ("Park Board") previously appointed Stephen Wilson as the Park District's authorized agent; and

WHEREAS, the Park Board has determined that it is appropriate at this time to remove Margaret Resnick as the Park District's authorized agent and to appoint Chris Lindgren as the Park District's new authorized agent for the purpose of transacting business with IMRF on and after July 21, 2025; and

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois, as follows:

SECTION ONE. The preamble to this Resolution is hereby incorporated in its entirety by reference in, and made a part of, this Resolution.

SECTION TWO. The Park Board hereby removes Margaret Resnick and appoints Chris Lindgren as the Park District's authorized agent for the purpose of transacting business with IMRF and to exercise the powers and perform the duties set forth in Section 7-135 of the Illinois Pension Code, including but limited to the power to: (1) file a petition for nomination of an executive trustee of the fund; and (2) cast the ballot for election of an executive trustee of the fund, effective July 21, 2025.

SECTION THREE. The proper officers and employees of the Park District are hereby authorized to execute the IMRF form entitled "Notice of Appointment of Authorized Agent" (Revised August 2023), and to execute such further documents and instruments and take such further actions as they shall deem necessary or appropriate in order to carry out the intent and effect the provisions and purposes of this Resolution.

SECTION FOUR: This Resolution shall be in full force and effect from and after its adoption as provided by law.

Adopted by roll call vote this 14th day of July, 2025.

Ayes: _____

Nays: _____

Abstentions: _____

Absent: _____

President, Board of Park Commissioners
Wilmette Park District

ATTEST:

Secretary, Board of Park Commissioners
Wilmette Park District

SECRETARY'S CERTIFICATE

I, the undersigned, do hereby certify that I am the Secretary of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois, and as such official, I am keeper of the records, ordinances, files and seal of said Park District; and,

I hereby further certify that the foregoing instrument is a true and correct copy of:

**A RESOLUTION REMOVING MARGARET RESNICK AND APPOINTING CHRIS LINDGREN AS THE
PARK DISTRICT'S AUTHORIZED AGENT FOR THE PURPOSE OF TRANSACTING BUSINESS WITH
THE ILLINOIS MUNICIPAL RETIREMENT FUND**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District, held in Wilmette, Illinois, in said District at 7:30 p.m. on the 14th day of July, 2025.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 48 hours in advance of the holding of said meeting, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board, in the passage of the resolution.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said Park District at Wilmette, Illinois this 14th day of July, 2025.

Secretary
Board of Park Commissioners
Wilmette Park District

[SEAL]



Voucher List Presented to the Board of Park Commissioners
At the Regular Meeting of July 14, 2025

Voucher List - Reconciliation
June-25
(Vendor Disbursements Over \$5,000)

Vendor Name	Amount	Type of Service/Products	PCard
Abbey Paving & Sealcoating Co Inc	1,419,970.01	Lakefront Infrastructure Implementation	
NSSRA	260,018.47	2nd Member and 1st Inclusion Contribution	
Park District Risk Management Agency - PDRMA	168,795.24	05/25 PDRMA various insurance contributions	
IL Municipal Retirement Fund	140,892.96	Monthly Contributions 05/2025	
Gewalt Hamilton Assoc., Inc	127,542.94	Lakefront Infrastructure Implementation (Roads)	
Nutoys Leisure Products	98,635.00	Hibbard Park Master Plan Project	
Perfect Turf Distributing, LLC	87,457.00	Shorewood & Community Playfield Projects	
Illinois Pump	57,154.38	Pool- PDRMA Sump Pump Rebuild	
MSCH CORP/ Maintenance Services Chicago	55,586.00	Cleaning Services for Various WPD Facilities	
Constellation Newenergy Inc	42,717.58	Electric Service for various facilities	
Coach Abe's Mini Soccer, LLC	34,342.56	Spring 2025 Classes	
Hot Shots Sports	31,246.35	Professional Services for various sessions	
JOHN KENO AND COMPANY, INC.	23,947.00	Langdon Park Shoreline Stabilization Project	
SUTTON FORD INC.	23,082.00	Parks- CIP Dump Body Truck	
Amazon	11,991.82	Program Supplies	PCard
Amazon	6,529.43	Equipment Supplies and Repairs	PCard
Amazon	2,200.92	Office Supplies	PCard
Amazon	606.79	MarCom / Web Host Platform / Subscriptions	PCard
Amazon	322.92	Coffee Bar Supplies	PCard
Illinois Shotokan Karate	19,452.92	Professional Services for sessions	
Revels Turf and Tractor	18,350.00	Turbine Blowers	
Illinois Baseball Academy	18,264.78	Professional Services for IBA	
Fiore Nursery & Landscape Supply	18,121.25	Parks-Landscape Work CIP/Trees	
Public Communications Inc	13,803.41	Independent Contractor Service/PCI Consulting	
The Northwest Passage	12,963.00	Professional Services for various sessions	
SFC Chicagoland LLC	12,216.00	Professional Services for various sessions	
Hellish Family Inc.	10,917.35	Clothing for Lakefront Employees	
Nicor Gas	10,743.27	Gas Service for various facilities	
ACUSHNET BILLTRUST	10,728.21	Golf Balls for Driving Range	PCard
Banner Plumbing Supply Co., LLC	10,444.00	Parks- Water Fountain-Wheeler Park and Keay Park	
Simplot Turf & Horticulture, Simplot Partners	10,290.00	Excalibur Wetting Agent	
Doug's Autobody and Marine LLC	10,200.00	CRC New Bus- Paint White	
MGT Impact Solutions, LLC	10,184.00	Contract Employee Services	
Gourmet Gorilla, Inc.	10,058.44	Half/Full Day Catered Lunch AM/PM Snack	
Progressive Tree Service Inc.	8,175.00	Parks- Grounds Maintenance for various locations	
Jimmie F. Killough	8,000.00	Performance Stage Rental for July 3rd 2025 Event	
Record-A-Hit Inc	7,387.50	Professional Services for various sessions	
Fambro Management LLC	7,287.00	Professional Services for various sessions	
Chicago Loves Dance Inc	7,092.00	Professional Services for various sessions	
Total Platform Tennis	6,925.00	Screen Repair/Replacement	
Ill. Dept. of Revenue	6,788.00	05/25 Sales Tax	
Chess-Ed LLC	6,642.00	Professional Services for various sessions	
BWM	6,506.90	Camp Expenses- Summer Camp A	
THE WEBSTAIRANT STORE	6,456.37	Equipment for various facilities	PCard
IN *CASTINO PAINTING	6,431.25	Painting of Driving Range Fence	PCard
CITY WELDING SALES & SERVICE, INC.	6,211.44	Pool- CO2 Cylinders/1st Bill of Season	
Brady Industries of Illinois LLC	5,944.32	Building Supplies for Various Facilities	
LAKESHORE RECYCLING SY	5,923.51	Trash/Recycling for various facilities	PCard
KP World, Inc	5,682.18	Young Tigers Tae Kwon Do Winter	
Elena Victoria Swingler	5,536.90	Fashion Design & Sewing Camp Week 1	
Mission Square Retirement (ICMA) - 457	5,480.35	Employee Contributions	
FOX VALLEY FIRE AND SA	5,288.75	Fire alarm radio lease - service and maintenance	PCard
Conserv Fs Inc	5,266.88	Grounds / Fields Supplies	
Verizon Wireless	5,218.83	Cell Phone Service for Various WPD Areas	
Reinders Inc	5,180.06	Various Treatments and equipment for Golf Course	
Chicago Backflow	5,175.00	Backflow Service for various locations	
Avalon Petroleum Co	5,158.56	Fuel for Golf and West Park	
Trane Chicago	5,133.00	PDRMA- CRC- Sprinkler	
CDW GOVT #AE1UA9R	5,072.43	lpads, Folio Rugged Keyboards and Batteries	PCard
Total	2,943,739.23		
Other Sundry Services/Products	207,244.42	Details on following page	
Total Voucher List	3,150,983.65		
Payroll Transfers			
	6/13/2025	608,924.57	
	6/27/2025	830,680.69	
Total Payroll Transfers		1,439,605.26	
Total Vouchers and Transfers		4,590,588.91	

We, the undersigned Officers of the Wilmette Park District, do hereby singularly approve for payment the above listed and detailed list of bills chargeable for the above stated month and on which further approval was passed at a regularly scheduled meeting of the Board of Park Commissioners of the Wilmette Park District.

Commissioner-Motion

Commissioner-Second



Voucher Approval Report
Vendor Disbursements under \$5,000 sorted by Vendor
Presented to the Board 07/14/2025

Vendor Name	Amount	Type of Service/Products	Y
2025 FAIR GROUP SALES	215.62	Teen Camp FT - Lake County Fair	PCard
24HOURWRISTBANDS.COM	84.91	Wristbands	PCard
71020 - MCCORMICK PLAC	32.00	Platinum Competition coach's parking - Saturday	PCard
71020 - MCCORMICK PLAC	32.00	Platinum Competition coach's parking - Sunday	PCard
A & J Sewer Service	129.00	Golf- Follow Up Septic Tank	
AAA Lock & Key	282.75	Pool- Keys	
AAA Lock & Key	60.00	Mallinckrodt- Keys	
AAA Lock & Key	30.50	Howard Park- Keys	
AAA Lock & Key	23.50	Ice- Fire Pump Keys	
AAA Lock & Key	22.00	Langdon Hut- Keys/Matt	
AAA Lock & Key	16.50	Howard Park- Keys/J.Groves	
Able Engravers	647.00	Parks- Plaque (John Shea)	
Able Engravers	331.90	Parks- Plaque (Stanton Family)	
Able Engravers	329.90	Parks-Plaque (Torrossian)	
Able Engravers	329.90	Parks- Plaque (Brett Mares)	
Able Engravers	329.90	Parks- Plaque (Boone Spector)	
Absolute Service Inc	825.00	Irrigation Pump Station Maintenance	
ABT ELECTRONICS	402.00	West Park - Office furniture	PCard
ABT.COM	570.00	Fridge replaced in Gymnastics	PCard
Accurate Document Destruction	140.16	May 2025 Shredding	
ADIDAS AMERICA, INC.	1,784.05	Inventory for Resale	PCard
Aerex Pest Control Services	210.00	CRC Pest Control	
Aerex Pest Control Services	210.00	CRC Pest Control	
Aerex Pest Control Services	72.00	Mallinckrodt Pest Control May 2025	
AFLAC	1,617.63	Employee Contributions	
AFLAC	1,008.58	Employee Contributions	
AHW LLC	99.50	Parks- Gator Supplies	
ALARM DETECTION SYSTEM	338.31	Quarterly Alarm Service for Golf Clubhouse	PCard
ALARM DETECTION SYSTEM	187.23	Quarterly Alarm Service for Golf Maintenance	PCard
ALDI 40021	14.97	Concessions supplies	PCard
ALMA PADEL	480.00	Staff Padel Training	PCard
Alpha Prime Communications	2,220.00	Radios (4)	
Amazing Minds	756.00	New Programs- Spring 2025	
American Red Cross	2,184.00	LG Certification/CPR Training	
American Red Cross	800.00	Lifeguard Certifications	
American Red Cross	700.00	CPR-16, LG-4	
American Red Cross	480.00	CPR- 10 Participants	
American Red Cross	176.00	LGI for 4	
Ames Refrigeration	1,180.00	Golf- Refrigerator Repairs/Restaurant	
Ames Refrigeration	873.00	Pool- Concession Cooler Drawer Repairs	
Anthony Infante	1,796.00	Hibbard Park Master Plan Project	
AQUALAB Water Treatment	245.00	Ice- Water Treatment for Cooling Tower	
ASCAP LICENSE FEE	448.21	ASCAP municipal music public performance license	PCard
AT&T	3,448.81	Data & Voice Network Charges for WPD	
AT&T	496.44	Business Internet for All Facilities	
AT&T	489.03	Phone Charges for WPD	
AZTEC SUPPLY CORPORATI	394.98	Buildings - Urinal screens	PCard
B&H PHOTO 800-606-696	342.35	MarCom / Audio Equipment / Supplies	PCard
Balanced Environments, Inc.	3,510.00	Parks- Weeding Maintenance October 2024	
Bayhack, Joanie	200.00	BeMoved Instructor Payment May 2025	
BEACON ATHLETICS LLC	128.62	CRC - Sports fields supplies (50%)	PCard
BEACON ATHLETICS LLC	128.62	Parks - Sports field supplies (50%)	PCard
BEAR COUNTRY INC	50.00	Teen Camp FT Deposit - Bear Paw	PCard
Bitton, Jamie Zeller	400.00	Summer Doves.Tiny Tots/Camp Innovation	
Bushwall, Sally	2,508.00	Dog Training Classes Spring 2025	
CALI PIZZA KITC INC #1	110.20	WHA Meeting 4 guests 2 WPD, 2 Wilmette Hockey	PCard
Carrico Aquatics Resources Inc	77.29	Pool- Vacuum Repairs/Consultation	
CDS Office Technologies	4,110.00	Panasonic FZ-G2 Toughbooks, Keyboard	
CHECKERS #3848	31.68	Travel Meal Springfield - 3 ppl	PCard
CHIPOTLE ONLINE	228.15	Split - Full Day Teacher Appreciation Lunch for 26 (60	PCard
CHIPOTLE ONLINE	152.10	Split - Half Day Teacher Appreciation Lunch for 26 (40	PCard
CINTAS CORP	196.77	First Aid Supplies	PCard

Cintas First Aid & Safety	172.58	West Park- Safety Cabinet Supplies	
Cintas First Aid & Safety	80.10	Golf Maintenance- Safety Cabinet Supplies	
COMCAST BUSINESS	503.89	Comcast Phone	PCard
COMCAST CHICAGO	480.87	Fitness TV	PCard
COMCAST CHICAGO	288.60	Golf TV	PCard
COMCAST CHICAGO	256.90	Mallinckrodt TV & Internet	PCard
COMCAST CHICAGO	255.89	Admin TV	PCard
COMCAST CHICAGO	205.18	CRC Internet	PCard
COMCAST CHICAGO	177.40	Lakeview Wireless	PCard
COMCAST CHICAGO	159.01	Paddle Tennis TV	PCard
COMCAST CHICAGO	132.88	CRC TV/Hospitality	PCard
COMCAST CHICAGO	111.18	Tennis Internet (50%)	PCard
COMCAST CHICAGO	111.17	Ice Internet (50%)	PCard
COMCAST CHICAGO	99.40	Admin Internet	PCard
COMCAST CHICAGO	99.40	Golf Internet	PCard
COMCAST CHICAGO	43.74	CRC TV	PCard
COMCAST CHICAGO	42.16	Fitness Music	PCard
COMCAST CHICAGO	41.73	Mallinckrodt Xfinity TV	PCard
COMCAST CHICAGO	9.24	Ice TV (50%)	PCard
COMCAST CHICAGO	9.24	Tennis TV (50%)	PCard
COMFORT INN AND SUITES	299.64	Coaches room charge	PCard
COMFORT INN AND SUITES	150.00	Incidental charge	PCard
COMFORT INN AND SUITES	(150.00)	Incidental charge refund	PCard
CONNEXION	3,760.00	LED Light Upgrade Project	PCard
CONNEXION	690.00	LED Light Upgrade Project	PCard
CPP*GOODE & FRESH PIZZ	172.29	Matilda cast party pizza for 44 students	PCard
Craftwood Lumber & Hardware	142.68	Parks- Benches Repaired/Howard Park	
CROWN AWARDS INC	389.37	Team trophies	PCard
CROWNE PLAZA SPRINGFIE	141.36	IAPD Legislative Conference - Hotel	PCard
CROWNE PLAZA SPRINGFIE	141.36	Legislative Conference hotel - M. Resnick	PCard
CROWNE PLAZA SPRINGFIE	141.36	Legislative Conference hotel- L. Thomas	PCard
CUMMINS EVS	1,164.97	Pool Generator Maintenance	PCard
CUSTOMINK LLC	358.93	Fitness Program Giveaways - tax refund June report	PCard
DAVE & BUSTER'S, INC.	757.77	Teen Camp FT Deposit - Dave and Busters	PCard
Davis Equipment Corporation	456.36	Parks- Mower Wheel and Tire Assemblies	
DBC*BLICK ART MATERIAL	1,208.25	Supplies	PCard
DBC*BLICK ART MATERIAL	214.27	Ceramics supplies	PCard
DD/BR #352355 Q35	29.17	Tea for Staff Event(Nature Meet-up 15-20 staff)	
DF SUPPLY	1,862.49	Gillson - Fencing	PCard
DNRLICENSECAMP86671665	23.50	Boat Registration	PCard
DOLLAR TREE	9.50	Ceramics organization supplies	PCard
DOMINOS 2888	239.62	Boat Move, Lunch for 40 staff members	PCard
DOMINOS 2888	145.94	staff lunch ice show set up 10 people	PCard
Door Systems ASSA ABLOY	503.75	Ice- Sliding Glass Door Inspection	
Dri-Stick Decal Corporation	937.52	Admin- Everyone Always Decals L.T.	
Driverge Vehicle Innovations, LLC	1,507.63	West Park- Van 23 Ladder Rack	
DTN	576.58	Quarterly Lightning Detection	PCard
DUNKIN #352293 Q35	73.96	Donuts for Truck Attendants	PCard
EIG*CONSTANTCONTACT.C	463.00	MarCom / Email Platform / Subscriptions	PCard
ELK GROVE PARK DISTRIC	1,000.00	Split - Jr Day Camp Field Trip Deposit (71.43%)	PCard
ELK GROVE PARK DISTRIC	400.00	Split - Afternoon Adventures Camp Field Tr Deposit (2	PCard
FACEBK *9EVZXP4G52	43.00	Facebook, Advertising, Summer Camps	PCard
FACEBK *J23LAP8F52	6.96	Facebook, Advertising, Summer Camps	PCard
FACEBK *X7AJMP4G52	39.00	Facebook, Advertising, Summer Camps	PCard
FACEBK *ZZWVPQ8F52	39.00	Facebook, Advertising, Summer Camps	PCard
FAIRFIELD INN & SUITES	670.77	Regionals Lodging - 3 nights	PCard
FASTSIGNS 100101	1,949.38	Split - Lakefront / Signage / Printing (58.79%)	PCard
FASTSIGNS 100101	823.89	Split - South Beach / Signage / Printing (24.85%)	PCard
FASTSIGNS 100101	433.21	Lakefront / Picnic & Dune Signs / Printing	PCard
FASTSIGNS 100101	406.33	WCT Production / Matilda Promo / Marketing	PCard
FASTSIGNS 100101	299.80	Split - Sailing / Signage / Equipment Supplies (9.04%)	PCard
FASTSIGNS 100101	242.52	Split - Langdon / Signage / Printing (7.31%)	PCard
FASTSIGNS 100101	173.32	Sports / Feather Flag / Supplies	PCard
FASTSIGNS 100101	149.18	Parks / Garden Plot Signs / Ground Supplies	PCard
FASTSIGNS 100101	114.13	Grounds / Park Improvement Signs / Grounds Repair	PCard
FASTSIGNS 100101	101.74	Sports / Volleyball Sign / Supplies	PCard
FASTSIGNS 100101	57.17	Capital / Exit Only Sign / Gillson	PCard
FASTSIGNS 100101	42.37	Tennis / Postcards / Printing	PCard
Fastsigns-Morton Grove	52.41	Personalized Office Supplies- Puccetti	
Fencing Center of Chicago	2,520.00	Fencing- Spring 2025	

FIGURE 53 QLAB	65.00	Software for projections	PCard
Fischer Bros. Const. Co.,Inc.	769.00	Howard Park- Top Soil Delivered	
Fischer Bros. Const. Co.,Inc.	769.00	Howard Park- Top Soil Delivered	
FIVE BELOW 7142	42.00	Reusable water balloons	PCard
FROGGS TOGGS	(7.50)	Credit - tax reimbursement	PCard
FROGGS TOGGS	(18.74)	Credit, tax reimbursement	PCard
FROMUTH TENNIS	105.55	Strings for resale	PCard
FSP*INDEPENDENCE GROVE	62.00	Teen Camp FT Deposit - Independence Grove	PCard
GARVEYS OFFICE PRODUCT	328.48	West Park paper plates towels	PCard
GDIT FAA 34EYRMM	5.00	MarCom / Drone Registration / Supplies	PCard
Genuine Parts Co	67.90	West Park Blgs.- Generator Oil and Filter	
Genuine Parts Co	46.26	Pool- Replacement Belts	
Genuine Parts Co	18.74	Ice- Zamboni Repair Parts	
Genuine Parts Co	7.01	Parks- Engine Leak Detector/Mowers	
Golf Mill Ford Inc	1,785.29	Parks- Rear Brakes & Axel Seals	
Golf Mill Ford Inc	687.50	CRC- CMAX Repairs	
Gomez III, David Wycoff	55.86	May 2025 Mileage	
Gonzalez, Eric	111.89	Mileage Jan-May 2025	
GOODWILL RETAIL #160	167.69	Matilda costumes	PCard
GOODWILL RETAIL #161	194.76	Matilda costumes	PCard
Government Finance Officers Association	460.00	2024 GFOA Finance Certificate Program	
GRAINGER	215.04	Pool - Landscaping rope/deck	PCard
Grower Equip & Supply Co	2,149.00	Plate Compactor for Bunkers	
Grower Equip & Supply Co	49.36	V Belt	
Halloran Power Equipment	1,557.54	Parks- Gravely Mower Repair Parts	
Halloran Power Equipment	95.08	Parks- Mower Repair Parts	
Halloran Power Equipment	67.95	Parks- Mower Repair Parts	
Halloran Power Equipment	27.79	Parks- Mower Repair Parts	
Halogen Supply Co Inc	835.46	Pool- Probes for Chemical Controls	
Halogen Supply Co Inc	185.38	Pool- Pressure Gauge/Equipment Supplies	
HARBOR FREIGHT TOOLS 7	34.99	Concessions safe	PCard
Harrell's LLC	1,655.58	Uniform Shirts	
HAUNTED TRAILS BK POS	1,021.24	SDO Field Trip	PCard
Heartland Business Systems, LLC	1,417.15	M365 Monthly User Licensing	
Heartland Business Systems, LLC	646.92	M365 Monthly User Licensing	
Hill, Anna B.	225.75	Replacement Payroll Check Paydate 05.16.2025	
HOBBY-LOBBY #849	26.95	ice show scenery	PCard
HOBBY-LOBBY #849	25.74	Ice show prop supplies	PCard
HOME2 SUITES CARMEL	867.44	Regionals Lodging - 3 nights	PCard
HOMEDEPOT.COM	699.98	Parks - Equipment/seed spreader	PCard
HOMEDEPOT.COM	243.00	Pool - Leaf mulcher	PCard
HOMEDEPOT.COM	51.99	Parks - Plumbing repair part	PCard
HOMEDEPOT.COM	(349.99)	RETURN - Parks - Seed spreader	PCard
IDENTISYS INCORPORATED	1,832.71	ID Printer Ribbon	PCard
IDLEWOODELECTRICSUPPLY	256.22	Golf - Robot mowers (61.6%)	PCard
IDLEWOODELECTRICSUPPLY	187.92	West Park - Electrical supplies (64.75%)	PCard
IDLEWOODELECTRICSUPPLY	159.71	LED Light Upgrades Project (38.4%)	PCard
IDLEWOODELECTRICSUPPLY	102.30	Golf - Robot mowers (35.25%)	PCard
IDLEWOODELECTRICSUPPLY	31.94	Golf - Robot mowers	PCard
IKEA CHICAGO	119.88	Rechargeable microphone batteries	PCard
IL TOLLWAY-AUTOREPLENI	50.00	CRC - Toll replenishment (50%)	PCard
IL TOLLWAY-AUTOREPLENI	50.00	West Park - Toll replenishment (50%)	PCard
ILIPRA.ORG	315.00	Job Posting - Horticulturist	PCard
ILIPRA.ORG	315.00	Job Posting-Centennial Ice Maintenance Supervisor	PCard
ILIPRA.ORG	165.00	Job Posting - Parks Laborer	PCard
ILLINOIS ASSOC OF PARK	475.00	Financial Sustainability Cert Prgm-A. Frazier	PCard
ILLINOIS ASSOC OF PARK	147.00	2025 Park District Code Book-Dig and paper	PCard
Illinois City Council Management Association (ILCM	100.00	Job Posting- Superintendent of Parks & Planning	
Illinois City Council Management Association (ILCM	100.00	Job Posting- Parks Planner	
IN *1218 TEAM, INC.	75.00	Camp app access for administrative users	PCard
IN *GNXCOR USA INC	225.00	Maintenance Care	PCard
IN *HYDROAPPS LLC	438.30	Staff scheduling web browser for 2025 pool season	PCard
IN *MID CENTRAL PEST C	50.00	Ice - Pest control (33.33%)	PCard
IN *MID CENTRAL PEST C	50.00	Pool - Pest control (33.34%)	PCard
IN *MID CENTRAL PEST C	50.00	Tennis - Pest control (33.33%)	PCard
IN *MIDWEST INSTITUTE	25.00	West Park - J. Wiltgen MIPE membership	PCard
IN *MIDWEST INSTITUTE	25.00	West Park - Marubio MIPE membership fee	PCard
IPRA* IL	265.00	Membership Dues - J. Wallace	PCard
ISTOCKPHOTO	205.00	MarCom / Graphics Resource / Subscriptions	PCard
JAMF SOFTWARE, LLC	212.00	Apple Device Management	PCard

Jeanie B. Music, LLC	550.00	Sounds of Summer Mallinckrodt Kids Entertainment	
Jesse White Tumbling Team	1,100.00	Performance July 3rd 2025 @ 6 p.m.	
JEWEL OSCO 3456	179.63	Food End of Season Party (To Feed 34)	PCard
JIMMY JOHNS - 1033 - E	123.40	Split - Full Day Teacher Appreciation Lunch for 26 (60	PCard
JIMMY JOHNS - 1033 - E	82.27	Split - Half Day Teacher Appreciation Lunch for 26 (40	PCard
JOANN STORES #2113	469.14	Sew Crafty supplies (92.36%)	PCard
JOANN STORES #2113	82.50	Cricut Maker	PCard
JOANN STORES #2113	38.78	General CFA supplies (7.64%)	PCard
JOHN WEISS ACE HDWE	34.54	West Park - Buildings Van supplies	PCard
JOHN WEISS ACE HDWE	21.03	Pool - Buildings supplies (70.05%)	PCard
JOHN WEISS ACE HDWE	8.99	West Park - Building supplies (29.95%)	PCard
Jorson & Carlson Co Inc	132.80	Zamboni Ice Scraper Knives Cleaned Sharpened Hon	
Jorson & Carlson Co Inc	132.80	Zamboni Ice Scraper Knives Cleaned Sharpened Hon	
Jorson & Carlson Co Inc	78.90	Zamboni,Ice Scraper Knives,Cleaned Sharpened Hon	
Jorson & Carlson Co Inc	78.90	Zamboni Ice Scraper Knives Cleaned Sharpened Hon	
JUST FOR KIX	197.97	Costumes	PCard
Kiefer Aquatic, The Lifeguard Store, All American S	50.50	Additional Back Stroke Flags	
KIEFER AQUATICS	199.82	LG Fanny and Visors	PCard
LA TAQUIZA EXPRESS	429.00	MarCom / Lunch & Learn - 30 People / Meetings	PCard
Lauterbach & Amen, LLP	2,000.00	2024 Financial Audit Final Billing	
LEFTYS PIZZA KITCHEN	100.70	Food for board meeting - 15ppl	PCard
LOU MALNATI'S PIZZERIA	233.97	food for board meeting - 17 people	PCard
LOWES #01748*	542.30	Misc. Parts	PCard
LP Pros LLC	735.00	Ice- Propane	
LURVEY LANDSCAPE SUPP	93.40	Parks - New Trees/supplies	PCard
Market Access Corp	895.00	2025 May Liquor Liability	
MCMaster-CARR	200.90	Parks - Grounds repair supplies/fencing	PCard
McMASTER-CARR SUPPLY COMPANY	157.34	Buoy Supplies	
ME-HOFFMAN EST-SERTIFI	1,032.45	Jr Day Camp FT - Main Event	PCard
Melville, Joanna	14.95	CPR/AED Training	
MENARDS MORTON GROVE I	1,349.00	South Beach Shed	PCard
MENARDS MORTON GROVE I	604.52	Split - Lumber/Picnic (61.96%)	PCard
MENARDS MORTON GROVE I	472.52	Gillson - Shed Project	PCard
MENARDS MORTON GROVE I	371.18	Split - Buoy/Auger Supplies (38.04%)	PCard
MENARDS MORTON GROVE I	324.84	Gillson - Observation Tower Project	PCard
MENARDS MORTON GROVE I	233.13	Pool - Building repair materials	PCard
MENARDS MORTON GROVE I	83.34	Pool concrete patch	PCard
MICHAELS STORES 2037	154.99	AIP Art sets and polyfil (63.26%)	PCard
MICHAELS STORES 2037	90.00	Sew Crafty Epoxy resin (36.74%)	PCard
Midwest Groundcovers	572.70	Parks- Plantings/Vattman & Prairie	
Midwest Groundcovers	555.33	Parks- Plantings	
Midwest Groundcovers	180.93	Parks- Plantings/Forest Rain Garden	
MIDWEST INSTITUTE PARK	15.00	West Park - M. Marubio training	PCard
MILLEN HARDWARE	89.93	Parks - Garden supplies/grounds	PCard
MILLEN HARDWARE	37.77	Parks - Supplies/Construction glue	PCard
MILLEN HARDWARE	37.52	Gillson - Fencing supplies	PCard
MILLEN HARDWARE	23.74	Parks - Gardens supplies/grounds	PCard
MILLEN HARDWARE	21.58	CRC caution tape	PCard
MILLEN HARDWARE	16.16	Pool - Equipment supplies/fasteners	PCard
MILLEN HARDWARE	14.19	Parks - Drinking fountain repairs	PCard
MILLEN HARDWARE	13.49	Parks - Drinking fountain repair parts	PCard
MILLEN HARDWARE	13.48	Parks - Equipment supplies	PCard
MILLEN HARDWARE	3.59	Parks - Drinking fountain repair part	PCard
MILLEN HARDWARE	3.40	Gillson - Faucet parts	PCard
MILLEN HARDWARE	(67.47)	REFUND - Parks - Garden supplies/grounds	PCard
MIP V ONION PARENT LLC	140.76	West Park- Trash/Recycling Roll Off	
NCPERS Group Life Insurance	32.00	IMRF Vol Life- Post Tax	
Nels Johnson Tree Experts Inc	1,540.00	Tree Debris Removal	
Nels Johnson Tree Experts Inc	770.00	Tree Debris Removal	
Noble Plumbing & Sewer Contractors Inc	1,830.00	Pool- Filter Room Equipment Project	
NORTH SHORE FAUCETS IN	190.98	Gillson - Beach shower parts	PCard
Northshore Omega	144.00	Hearing Tests for 4 employees	
Northshore Omega	144.00	Hearing Tests for 4 employees	
Northshore Omega	144.00	Hearing Tests for 4 employees	
Northshore Omega	108.00	Hearing Tests for 3 employees	
Northshore Omega	108.00	Hearing Tests for 3 employees	
Northshore Omega	36.00	Hearing Test for Employee	
Northshore Omega	36.00	Hearing Test for 1 employee	
NRPA OPERATING	745.00	KP NRPA Conference Registration	PCard
NRPA OPERATING	745.00	NRPA national conference registration, 2025	PCard

Official Finders, LLC	360.00	May 18th 2025 Soccer Officials	
Official Finders, LLC	280.00	May 3rd 2025 Soccer Officials	
Official Finders, LLC	280.00	May 10th 2025 Soccer Officials	
On-The-Go Sports Inc	1,652.00	Non-Contact Football Spring 2025	
Original Watermen	214.95	Staff Uniforms- Lifeguard Suits (5) Women's)	
Outstanding Graphics	450.00	WCT Spring 2025 Photos	
P.R. Streich & Sons, Inc.	370.00	West Park- Safety Inspection for Lift	
PARTSTREE.COM	240.91	Parks - Repair parts for Exmark mower	PCard
PARTSTREE.COM	191.88	Parks - Mower belts	PCard
Pitney Bowes Inc	2,292.16	Mailing of Explore More Newsletters- Summer 2025	
PLATINUM NATIONAL DANC	154.50	Competition fees	PCard
Play-Well TEKologies	2,079.00	Spring 2025 Classes	
Porter Pipe	1,353.96	Mallinckrodt- Boiler Repairs	
PORTILLOS HOT DOGS#280	571.59	Team Banquet	PCard
PROCTORU MEASURE	44.00	Parks - S. Alcala training	PCard
PROCTORU MEASURE	24.00	Parks - J. Gomez training	PCard
PROCTORU MEASURE	8.00	Parks - S. Alcala training test	PCard
PY *ANCHORFISH PRINTI	707.82	Uniform shirts for Customer Srvc Staff	PCard
PY *ANCHORFISH PRINTI	635.00	159 First Aid Fanny Packs	PCard
PY *ANCHORFISH PRINTI	164.28	Uniforms for seasonal staff	PCard
QGV*NORTHERN SUBURBAN	50.00	Extra seat at NSSRA Dinner - M. Murdock	PCard
QUALITY SPORTS INC	500.00	Men's Rental Sets	PCard
QUALITY SPORTS INC	280.00	Women's Rental Set	PCard
R & R Specialties, Inc.	400.55	Zamboni Parts	
Reemlee Chowdhury	794.00	Dance Camp Field Trip	
REVDANCE.TENTH HOUSE	182.85	Costumes	PCard
REVDANCE.TENTH HOUSE	(549.40)	Costume refund	PCard
Robbins Schwartz	128.69	P.T.A.B. Challenge Services	
Rock 'n' Kids, Inc.	954.00	New Programs- Rock N Kids 2025 Spring Classes	
Rodriguez, Ubaldo	377.44	Mileage/Travel Expenses for Regionals 2025	
ROUND 1 BOWLING & ENTE	469.76	Afternoon Adv. FT Deposit - Round 1	PCard
ROUND 1 BOWLING & ENTE	374.75	Teen Camp FT Deposit - Round 1	PCard
SAFARI LAND	630.00	Split - Wiggleworms Camp Field Trip Deposit (51.43%)	PCard
SAFARI LAND	425.00	Split - Junior Day Camp Field Trip Deposit (34.69%)	PCard
SAFARI LAND	170.00	Split - Teen Camp Field Trip Deposit (13.88%)	PCard
SALT CREEK RURAL PARK	75.00	Teen Camp FT Deposit - Twin Lakes	PCard
SANGOMA US INC	45.77	District Fax Solution	PCard
Secretary Of State	173.00	Parks Dept-Secretary of State Fees	
SERVICE SANITATION	3,107.51	Recreation - Portables (86.37%)	PCard
SERVICE SANITATION	278.10	Sailing - Portables (7.73%)	PCard
SERVICE SANITATION	212.18	Golf - Portables (5.9%)	PCard
Shamrock Fire Protection	1,100.00	Gillson- Emergency Repairs to Sprinkler System	
SIXFLAGS GAM GURNEE IL	141.55	Performance supplies	PCard
SIXFLAGS GAM GURNEE IL	41.60	Performance ticket	PCard
SIXFLAGS GAM GURNEE IL	16.19	Performance supplies-purchase from 4/18 refund	PCard
SIXFLAGS GAM GURNEE IL	(16.19)	Performance fees	PCard
SKY ZONE EVANSTON	1,874.25	Wiggleworms FT - Sky Zone	PCard
SLOOMOO INSTITUTE -CHI	737.80	Field trip	PCard
SP CASTER CENTRAL	38.12	Cart repair parts	PCard
SP CASTER CENTRAL	(3.45)	Sales tax refund	PCard
SP SWANNIES FOOTWEAR	1,766.20	Apparel for Resale	PCard
SP SWANNIES FOOTWEAR	1,066.67	Uniforms for Operations Staff	PCard
SPO*BOONE'S	63.95	Travel Meal Springfield - 3 ppl	PCard
SPRINGFIELD CROWNE PLA	6.69	Legislative Conference Meal	PCard
SQ *LEFT COAST FOOD +	264.27	Program Supplies for Studio Crawl	PCard
SQ *THE LAWN	128.00	West Park - J. Wallace team meeting 5 people	PCard
Standard Industrial & Auto Equip	525.00	West Park- Lift Inspection	
Stanielun, Mark	180.00	Insurance Evaluation-Pianos/Sprinkler Incident	
Staples Advantage	555.90	Paper for CRC	
Staples Advantage	104.82	Pop for Admin	
Staples Advantage	54.84	Paper for Admin	
STAPLS7656593131000001	61.85	West Park - Office supplies	PCard
STAPLS7657362439000001	59.39	Office Supplies	PCard
STARLINK INTERNET	171.29	Satellite Internet Service	PCard
STATE CHEMIC*STATE CHE	253.14	CRC air care program	PCard
Stericycle, Inc.	2,686.65	Document Destruction 2025	
Suburban Stump Removal Inc	1,250.00	Stump Grinding	
SUN MOUNTAIN	4,524.98	Rental Push Carts	PCard
Sunburst Sportswear Inc	2,672.90	2025 Camper T Shirts for Various Camps	
Sunburst Sportswear Inc	112.00	Staff Uniforms- Head Guard Sweatshirt	

Sunburst Sportswear Inc	75.00	Staff Uniforms- Head Guard Tee 5 x \$15.00	
SUPPLYHOUSE.COM	725.24	Mallinckrodt Improvement Project/boiler board	PCard
SWEETWATER SOUND	661.84	Theatre wireless mics	PCard
SynaTek, LP	2,795.95	Greens Fertility Program	
SynaTek, LP	1,064.50	Greens Fertility Program	
TARGET 00008805	18.94	Microphone batteries	PCard
TARGET 00009274	55.50	Matilda costumes	PCard
TARGET 00009282	65.00	Matilda costumes	PCard
TARGET 00020792	63.00	Matilda costumes	PCard
TARGET.COM	21.99	HDMI adapter	PCard
TDC*CHICAGO DOGS I	108.50	Performance tickets	PCard
Technology Mgt Rev Fund	450.00	Park District Wide Internet Service	
THAI INBOX WILMETTE	157.50	Food for board meeting - 15ppl	PCard
THE HOME DEPOT #1987	176.42	Golf - Robot mowers	PCard
THE HOME DEPOT #1987	89.96	Stage floor paint	PCard
THE HOME DEPOT #1987	42.56	Mallinckrodt - Plumbing repair part	PCard
THE HOME DEPOT 1987	255.45	Parks - Repairs/graffiti removal	PCard
THE HOME DEPOT 1987	112.75	West Park - Electrician tools	PCard
THE HOME DEPOT 1987	38.36	Pool - Equipment supplies/filter parts	PCard
THE HOME DEPOT 1987	17.94	West Park - Air filter	PCard
THE HOME DEPOT 1987	9.70	Parks - Supplies/couplings	PCard
THE MULCH CENTER	441.60	Parks- Mulch for Plantings	
THE MULCH CENTER	202.40	Parks - New Trees/supplies	PCard
THE SHERWIN-WILLIAMS C	104.75	West Park - Paint/repair supplies	PCard
THE UPS STORE 2808	77.09	Postage	PCard
Thelen Materials, LLC	3,141.66	Fairway Topdressing Sand	
Thermostat Acquisition Holdngs, LP	2,125.00	Ice- Maintenance Contract	
Tidy Enviornmental Services, Inc.	557.00	Golf- Maintenance- Rodding Septic System	
Tony Tang Productions, Inc.	100.00	Videographer	
TOP GOLF SCHAUMBURG 62	320.00	Teen Camp FT Deposit - Top Golf	PCard
TOWELHUB.COM	294.59	Sweat Towels	PCard
TRADER JOE S #704	12.99	ice show senior flowers	PCard
Tressler, LLP	3,542.00	Legal Services for WPD	
TST*BLUFISH SUSHI BIST	26.93	MAL-Day trip outing- 1 chaperone	PCard
TST*CENTRAL STATION CO	24.57	Coffee for mtg with New Trier Township - 2 ppl	PCard
TST*CENTRAL STATION CO	11.56	Coffee with staff - 2 ppl	PCard
TST*EVADEANS BAKERY &	46.47	Cookies for State Reps- 3 Reps, 1 senator	PCard
TST*HACKNEYS ON HARMS	144.42	West Park - J. Wallace team meeting 6 people	PCard
TST*STACKED AND FOLDED	72.62	Food for meeting with New Trier Township - 2 ppl	PCard
TST*VALLEY LODGE TAVER	161.69	Staff Lunch - 6 ppl	PCard
TST*VALLEY LODGE TAVER	87.94	Supervisor welcome lunch 5 people	PCard
TST*VALLEY LODGE TAVER	77.95	Employee First Day Lunch - 3 people	PCard
TTS Group, Incorporated	1,778.22	Copier Usage Various WPD Locations	
TTS Group, Incorporated	1,716.33	Copier Usage for Various WPD Areas	
U OF I ONLINE PAYMENT	70.00	Parks - S. Alcala training	PCard
UBER *TRIP	(1.50)	UBER refund for a Chicago Congestion 01.25.2025	PCard
ULINE *SHIP SUPPLIES	103.28	Cone cups for water fountain	PCard
Univar	2,211.73	Pool Chlorine	
Univar	681.28	Pool Chlorine	
Univar	623.16	Pool Chlorine	
Univar	497.24	Pool Chlorine	
Univar	329.34	Pool Chlorine	
USPS PO 1684900091	8.20	West Park - Garden Certified mail	PCard
USPS PO 1684900091	5.58	West Park - Hibbard Park mail	PCard
VC3, Inc.	1,298.00	Managed Backup Service	
VILLAGE OF WILMETTE	4,798.20	3900 Fairway Drive - Water/sewer	PCard
VOGUE FABRICS INC	73.11	Fabric and pins	PCard
Vogue Printers, Inc.	3,480.00	Printing/Newsletter/Explore More	
Wage Works	366.14	Flex Spending Account	
Wage Works	318.97	HC FSAA	
Wage Works	318.97	HC FSA Admin/Commuter Fees	
Wage Works	248.33	Flex Spending Account	
Wage Works	214.26	Flex Spending Account	
Wage Works	162.08	Flex Spending Account	
Wage Works	75.00	Commuter Fees	
WAL-MART #1404	49.35	Photography field trip cameras	PCard
WAL-MART #1681	69.09	Photography field trip cameras	PCard
WAL-MART #1737	157.92	Photography field trip cameras	PCard
WAL-MART #2815	98.70	Photography field trip cameras	PCard
WAL-MART #2816	45.40	Snacks for Staff Event(Nature Meet-up 15-20 staff)	PCard

WAL-MART #3725	42.78	Matilda concession supplies	PCard
WALMART.COM	217.14	Photography field trip cameras	PCard
WALMART.COM	28.99	Costumes	PCard
WALMART.COM	9.87	Photography field trip camera	PCard
WALMART.COM 8009256278	105.60	Concession supplies	PCard
WALMART.COM 8009256278	98.70	Photography field trip cameras	PCard
Walsh Marine Products, Inc	1,233.94	No Boating Buoys and Decals	
Warehouse Direct Office	192.00	CRC-Building Supplies	
Weiss Ace Hardware	57.96	Pool- Pump Room Bldg Sup West Park-Bldg Sup	
WEISSMAN'S THEATRICAL	1,028.89	Costumes	PCard
WEISSMAN'S THEATRICAL	72.20	ice show costume	PCard
WEISSMAN'S THEATRICAL	(4.85)	refund for costume shipping	PCard
WEISSMAN'S THEATRICAL	(223.00)	Costume refund	PCard
WEST MARINE #400	792.39	Radios	PCard
WEST MARINE #400	54.39	Replacement Antenna	PCard
WHEELING PARK DISTRICT	587.50	Split - FT Afternoon Adventures (50%)	PCard
WHEELING PARK DISTRICT	587.50	Split - FT Teen Camp (50%)	PCard
WHEN I WORK, INC.	87.71	Split - When I Work Subscription Fee, CRC (50%)	PCard
WHEN I WORK, INC.	87.70	Split - When I Work Subscription Fee Centennial (50%)	PCard
WHENTOWORK INC	466.00	When to Work	PCard
WHOLESALE SCHOOLWEAR	(191.00)	Costume refund	PCard
Wilmette Harbor Association	19.45	RIB Fuel	
WITTEK GOLF	1,190.00	Posts for Driving Range Signage	PCard
WITTEK GOLF	1,179.49	Signs for Driving Range	PCard
WM SUPERCENTER #3725	60.00	Beginner heat press (86.71%)	PCard
WM SUPERCENTER #3725	33.36	Matilda concessions supplies	PCard
WM SUPERCENTER #3725	9.20	Paint drop cloths (13.29%)	PCard
Wm. J. Cassidy Tire & Auto Supply	254.90	Parks- Truck # 12 & 18 Disposal Tire Fee	
WPY*COURSE CUSTOMS LLC	1,751.22	Golf Pencils	PCard
WPY*COURSE CUSTOMS LLC	1,552.50	Tees and Ball Markers for Resale	PCard
YOUR ANSWERING SERVICE	15.45	CRC - Elevator answering service (50%)	PCard
YOUR ANSWERING SERVICE	15.45	Golf - Elevator answering service (50%)	PCard
YOURCOURTS.COM	1,100.00	Court Booking Software	PCard
Zions Bancorporation, National Association	300.00	Annual Escrow Agent Fee	
ZOOM.COM 888-799-9666	63.96	Video Meeting Software	PCard
	<u>207,244.42</u>		

Michelle Parson

From: Michelle Parson
Sent: Friday, July 11, 2025 10:32 AM
To: Public Comment
Subject: FW: [External] Beach closing time

From: Patrick Duffy <pduffy@wilpark.org>
Sent: Monday, June 30, 2025 10:07 PM
To: Michelle Parson <mparson@wilpark.org>
Subject: Fwd: [External] Beach closing time

From: Anastasia Royal <anastasiaroyal@gmail.com>
Date: June 30, 2025 at 1:37:21 PM CDT
To: Patrick Duffy <pduffy@wilpark.org>
Subject: Re: [External] Beach closing time

Thanks, Patrick, for getting back to me.
Thanks to Megan White, too.
I know you all have a lot on your plate.

What a shame that Gillson Beach Park is so much about enforcement and control. I know many, many Wilmette residents and lots of them have told me they feel like we are treated like truculent children.

As the world becomes more and more locked-down, we can only hope that the pendulum swings back again. Historically, it usually does.

V.Best,

Anastasia Royal
224-616-1813
<https://www.anastasiaroyal.com>
<https://www.youtube.com/@anastasiaroyal>
<https://www.royalforparks.org>

On Mon, Jun 30, 2025, 12:29 PM Patrick Duffy <pduffy@wilpark.org> wrote:

Anastasia,

Megan explains below the closing procedure which has occurred for the past 5 years and why.

I hope this answers your questions.

Have a great summer.

- Patrick

Sent from my iPhone

Begin forwarded message:

From: Megan White <mwhite@wilpark.org>
Date: June 30, 2025 at 11:16:19 AM CDT
To: Patrick Duffy <pduffy@wilpark.org>
Cc: Dave Merrill <dmerrill@wilpark.org>
Subject: RE: [External] Beach closing time

Hello Patrick,

I am sorry for the delay in getting back to you, I wasn't in my office much this weekend. Over the last 5 summers the beach has closed at 9:00pm. The beach does not have lights on it which can be challenging for enforcement as well as if issues arise. Clearing the beach at 9 (and informing patrons they can be in the remainder of the park till 10:30pm) allows staff to focus on the much larger and slightly more well lit park areas.

The beach is obviously a great place to view the stars and other things but it is also the area where most of our negative security interactions occur.

Megan White

Lakefront General Manager

Wilmette Park District

Office: 847-256-9658

800 Gillson Park Drive
Wilmette, IL 60091

www.wilmettepark.org

From: Patrick Duffy <pduffy@wilpark.org>
Sent: Friday, June 27, 2025 1:01 PM
To: Megan White <mwhite@wilpark.org>
Cc: Dave Merrill <dmerrill@wilpark.org>
Subject: Fwd: [External] Beach closing time

Megan,

Please see below.

Are people really “kicked off the beach” at 9:00. Can you describe closing time at the beach?

Does staff ask ppl to vacate the beach at 9:00 only to have ppl return to beach at 9:01? Is there a liability concern that staff needs to vacate the beach at closing time?

Just trying to understand procedure to respond.

Thanks,

- Patrick

Sent from my iPhone

Begin forwarded message:

From: Anastasia Royal <anastasiaroyal@gmail.com>
Date: June 27, 2025 at 12:35:20 PM CDT
To: Patrick Duffy <pduffy@wilpark.org>
Subject: [External] Beach closing time

Hi Patrick,

Several Wilmette residents have asked me about the 9:00 pm closing time at Gillson. Several were trying to watch the Aurora Borealis or the full moon recently and were kicked off.

What a colossal buzz-kill.

They asked me to discuss this with you.

We, who have lived here for many decades, remember when we could be on the beach with our children and a few neighbors peacefully watching a moon rise or swimming on a hot evening. The beach didn't close until 11:00 p.m.

And even Kenilworth beaches don't close until 10:00 p.m.

I realize only too well that Gillson Park Beach is a lovely cash cow now and the two (!) fences that we now endure, the multiple checkpoints, and the many, huge, often empty lifeguard chairs make that regrettable fact abundantly clear.

The green-washing of Gillson, with the kitschy DUNES AT WORK signage is laughable to my relatives and friends who know much more about these things than I do.

I do know that the Wilmette Park District treats the dunes with more respect than its residents and guests.

I will bring up a positive change to end this letter: since so many hundreds of residents spoke out against the beach management, I have noticed a more humane approach on the beach. Even with the constant din of walkie-talkies and

lifeguards on bull horns, the beach patrol is no longer screaming at people. Maybe that's because I barely go the beach anymore.

I used to go every single day when it was an unfettered space of beauty.

V.Best,

Anastasia Royal

224-616-1813

<https://www.anastasiaroyal.com>

<https://www.youtube.com/@anastasiaroyal>

Michelle Parson

From: Michelle Parson
Sent: Thursday, July 10, 2025 9:47 AM
To: Public Comment
Subject: FW: [External] Paddle Board Safety

From: Margaret Resnick <mresnick@wilpark.org>
Sent: Wednesday, July 9, 2025 5:05 PM
To: Michelle Parson <mparson@wilpark.org>
Subject: FW: [External] Paddle Board Safety

From: Megan White <mwhite@wilpark.org>
Sent: Tuesday, July 8, 2025 11:38 AM
To: Patrick Lahey <plahey@wilpark.org>; Nancy Hoying <nancyhoying@gmail.com>; Allison Frazier <afrazier@wilpark.org>
Cc: Margaret Resnick <mresnick@wilpark.org>; Dave Merrill <dmerrill@wilpark.org>
Subject: RE: [External] Paddle Board Safety

Hello Nancy,

I want to echo Commissioner Lahey's email and gratitude. The conditions on the beach have been much different than on the water and have proved challenging the last few weeks for inexperienced boaters or those using smaller vessels. Our sailing staff have been updating our conditions flags, informing patrons as they enter the beach and been doing pickup on our own aid vessels. One weekend we had our 2 vessels out as well as the fire department boat to aid people on the water.

Thank you for assisting those who were in need and getting them to safety.

Megan White

Lakefront General Manager
Wilmette Park District
Office: 847-256-9658
800 Gillson Park Drive
Wilmette, IL 60091
www.wilmettepark.org

From: Patrick Lahey <plahey@wilpark.org>
Sent: Tuesday, July 8, 2025 10:06 AM
To: Nancy Hoying <nancyhoying@gmail.com>; Allison Frazier <afrazier@wilpark.org>
Cc: Margaret Resnick <mresnick@wilpark.org>; Dave Merrill <dmerrill@wilpark.org>; Megan White <mwhite@wilpark.org>
Subject: Re: [External] Paddle Board Safety

Good Morning Nancy,

Thank you. This is a stunning reminder that Lake Michigan is a deceptively dangerous body of water. I've swum competitively my entire life and the most fear I have ever experienced in the water was with a current off Gilson on an otherwise perfectly normal morning. I've also been on a boat that came across an empty sailboat and called it in, only then did they find the sailor a mile away in cold water.

Just this past Sunday I tried to swim, but the lake temperature had dropped overnight from the mid 60s to the mid fifties. Even I could only stay in a few minutes before shaking. To be frank, I am terrified of my kids underestimating the lake, and I remind them constantly that it is not to be trifled with.

I have looped in Margaret, Dave, and Megan here and I will also share this with Chris Lindgren, our new executive director, who starts at the end of July.

Would you be comfortable with me forwarding your email to our publiccomment@wilpark.org inbox so it can be included in our next meeting packet? Your firsthand account would be helpful for the full board and community to see.

Thanks again for speaking up and for the role you and Tim played in keeping people safe.

Patrick Lahey
President, Wilmette Park District Board of Commissioners

From: Nancy Hoying <nancyhoying@gmail.com>
Sent: Tuesday, July 8, 2025 9:45 AM
To: Patrick Lahey <plahey@wilpark.org>; Allison Frazier <afrazier@wilpark.org>
Subject: [External] Paddle Board Safety

Dear Commissioners Lahey and Frazier

In the last three weeks, my husband Tim and I, have rescued 8 people who, due to off-shore or westerly winds, drifted between 1.5 -2 miles away from the Gilson Sailing Beach not noticeable from shore; only noticeable to us because we were boating and we saw small specks to the west of us. One incident involving one parent and two children occurred on June 21st at approximately 3:00 pm and the other two incidents occurred on July 6th at approximately 4:00 pm. I've outlined some of the details of each rescue to demonstrate the seriousness of this situation.

On June 21st, we first spotted a 13-year-old girl by herself who was trying to kick her paddleboard back to shore, and she was at least 1.5 miles away from shore. She was almost hypothermic, and was completely exhausted and was sobbing with fear. Once we got her safely in the boat, she let us know that her dad and younger sister were also out paddleboarding. We found them another mile offshore straight west of Gilson Beach and they were also both in the water, freezing cold, and completely exhausted. (Water temperature that day was 60-65 degrees). As we headed back to shore, approximately 20 minutes after we found them, there was Coast Guard flying overhead and police at the beach, and we informed them that we had dropped them back off at their private home just north of Langdon Beach.

On July 6th, we found two young girls aged 11 and 12 on one paddleboard trying unsuccessfully to paddle back to Gilson Sailing beach. They were on top of their paddleboards starting to panic that they couldn't get back to Gilson Beach. After we dropped them off, we went back out, and we found another group, a dad and his twin 12-year-old boys in the water, kicking to get back. They had been unsuccessfully trying to get back to shore for over an hour. They were all distraught, exhausted and sunburned. When we brought their two paddleboards and them

safely into our boat, one boy was shivering and fell asleep on the boat ride back exhausted from his ordeal. Both of these parties departed from the Gilson Sailing Beach.

I am letting you know of these situations because although everyone had a life vest on; they didn't have a phone with them, and did not have a designated person on shore to make sure they were getting back at a designated time.

I am hoping you can inform the appropriate Park District leaders about these situations and potentially create a paddleboard safety and warning plan and rescue system for paddleboarders utilizing Gilson Beach similar to the sailing safety plan we have. Perhaps even warnings to readers in your communications briefings and Park District newsletters about the risks and dangers of Paddleboarding?

In each case, the individuals were extremely grateful and in complete shock over how the situation could have been so much worse so fast.

Thank you,

Nancy

Michelle Parson

From: Patrick Lahey
Sent: Tuesday, July 8, 2025 2:15 PM
To: Public Comment
Subject: Fw: [External] Paddle Board Safety

For the packet. We have already responded.

From: Nancy Hoying
Sent: Tuesday, July 8, 2025 9:45 AM
To: Patrick Lahey <plahey@wilpark.org>; Allison Frazier <afrazier@wilpark.org>
Subject: [External] Paddle Board Safety

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In each case, the individuals were extremely grateful and in complete shock over how the situation could have been so much worse so fast.

Thank you,

Nancy

Michelle Parson

From: evita vulgaris <evitavulgaris@gmail.com>
Sent: Monday, July 7, 2025 1:50 PM
To: Public Comment
Subject: [External] NTA and lap swimming/pool usage

Wilmette Park District Board:

I am a Wilmette resident and look forward to morning lap swimming in the Centennial outdoor pool during the summer months.

I planned to go swimming on Saturday, July 5. It was a beautiful day and one of two days of the week which, according to the posted pool schedule and Sayre, the public has lap swimming in the entire pool until 9:45am since the New Trier Swim Club (NTA) was not on the schedule.

I arrived at 8am and, to my surprise, there was NTA, again using 4 of the 8 lanes. I asked the front desk but they did not know anything about it. They reiterated that NTA was not on the schedule. When I approached the NTA coach he informed me that this was not his problem as the Wilmette Park District is responsible for the posted schedule. Furthermore, he stated, they have a contract and they rent the pool (which I already knew). So, as is virtually always the case, I had to swim in one of the remaining, crowded, public lanes where I and other resident swimmers collided several times. This is a consistent problem for resident lap swimmers in the morning.

NTA's monopolization of half the lap pool during the most desirable hours significantly impacts the residents' enjoyment of lap swimming due to the overcrowding in the remaining lanes.

This pool belongs to the residents of Wilmette and they and the paying public should have priority over any private groups. If the residents and the Wilmette Park District decide that the resource is underutilized and could be contracted out for private use it should only be for those times when in fact the resource is underutilized. If the residents determine that the resource is not underutilized it should not be contracted out at all. The Park District exists to be custodians of our resources not to broker their sale for the benefit of private entities.

I have several questions/requests to which I would appreciate a response:

- 1) I would like to get a copy of NTA's contract for this year. Can you please send it? If not, how can I get it?
- 2) Who at WPD approved and signed this year's NTA contract?
- 3) What is the timeline and process for approval of such contracts going forward?
- 4) Given that NTA was not on the schedule and the front desk was not aware that they were there, how did they get access?
- 5) Likewise, NTA seems to be scheduled before the facility is open, how are they provided access?

Thank you,
Evita Vulgaris
773-575-1678

Michelle Parson

From: evita vulgaris <evitavulgaris@gmail.com>
Sent: Sunday, July 6, 2025 2:48 PM
To: Rochelle Kruse; Sayre Froelich
Cc: Public Comment
Subject: [External] NTA and lap swimming/pool usage

Rochelle and Sayre,

I am a Wilmette resident and look forward to morning lap swimming in the Centennial outdoor pool during the summer months.

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- 5) Likewise, NTA seems to be scheduled before the facility is open, how are they provided access?

Thank you,
Evita Vulgaris
773-575-1678

Michelle Parson

From: kathleen sheridan <ksheri1011@gmail.com>
Sent: Sunday, July 6, 2025 9:11 AM
To: Public Comment
Subject: [External] Langdon beach and park

Can we please get a foot wash at the beach entrance or park? People are using the dog fountain instead. It is really necessary as the beach has gotten busier and people go to stores and cars and home from there making a mess

Please consider

Regards,

Kathy Sheridan

1420 Sheridan road

Kathleen M Sheridan PhD

Associate Professor

Educational Psychology

College of Education

University of Illinois Chicago

Www.EarlyMathCounts.org

Www.EarlyScienceMatters.org

Www.TheReadyChild.org

Www.EngineeringExplorers.org

Michelle Parson

From: Ronald Meyer <meyer53rm@gmail.com>
Sent: Thursday, July 3, 2025 1:51 PM
To: Public Comment
Subject: [External] Unruly traffic from Yankee Doodle race route detour

Dear Exec Director Resnick, President Lahey and board members,

First, please accept my compliments on how well the paving and other updates have worked at Gillson, where I walked daily during winter and cooler weather. I am so impressed by the new sidewalk and bike lane starting at Michigan and Harbor, near the Yacht Club.

The staff I encounter at Gillson are polite, informative and helpful.

New superintendent Josh Wallace has been responsive to my questions and requests, e.g. to trim back foliage impinging on the path between Shorewood Park and Kenilworth.

May I **express my dismay** at this year's route for the Yankee Doodle Dash event? By blocking Lake Avenue at 8th Street, the race forced heavy 2-way traffic on a work day for many people onto Central Avenue. Consequently, confused and desperate drivers filled Central Ave going fast and spaced about 30 feet apart. At 8:15, I tried crossing Central at 7th Street, impossible until I finally stepped into the crosswalk and forced the unyielding cars to stop.

May I ask if in the future, if you choose a route that blocks a thoroughfare, you run the race on the actual holiday, July 4, and **not on a work day**?

I have lived at my house since 1988. Don't we usually run this race on July 4 and not July 3?

Thank you for considering my opinions.

Ron Meyer
610 8th St.

Michelle Parson

From: Elizabeth Berge <colindevon@sbcglobal.net>
Sent: Tuesday, June 24, 2025 8:15 PM
To: Public Comment
Subject: [External] Community Playfield pickleball court sound barriers

Hello, my name is Elizabeth Berge. My family and I have lived at 2550 Laurel Lane since 2003. My home backs to the Community Playfield and my family has always enjoyed living there. The sounds of soccer, gym and recess at the Jr. High and other sounds of recreational activities have always been a part of our life living that close to the playfield. However, since the conversion of three of the tennis courts to pickleball courts the constant noise of the pickleball play from 8 am until dark has been a jarring change to the peaceful use of our back yard. I live approximately 250 yards from the courts yet I can hear from my yard, from inside my house with the windows open and even in my front yard the constant plink, plink plink. I spoke with Jason Stanislaw in the fall of 2024. He explained that the sound proofing was only done on two sides - north and west. He said even he he was surprised at how far the sound was carrying in the non sound barrier sides and also said there was a plan to put up the sound barriers either later that fall or in the spring. That hasn't happened yet. I sent him an email and ever heard back so now I am asking that the Board consider making this change. It doesn't seem like a big ask and even for those who are enjoying other park activities such as the track the noise is really constant and loud and seems disruptive to those trying to enjoy a peaceful walk or run. I love pickleball and am glad the courts are there. I just would ask that there be more effort to improve the noise situation since it seems like there is a reasonable solution that Jason told me was going to happen. I am not going to bore the Board with articles about pickleball noise and why it is an auditory irritant as I know all that work was done. I just feel the partial solution impacts a group of homeowners on the Laurel Lane side.

Thank you for considering this and I would be happy to discuss further if need be. Again, I am supportive of the additional amenities the board has made happen at so many of our wonderful facilities. I just want to enjoy a peaceful cup of coffee in my back yard as I have since 2003.

Regards,

Liz Berge
312-771-7117

Michelle Parson

From: info@wilmetteparkfriends.org
Sent: Tuesday, June 24, 2025 12:11 PM
To: Commissioners
Cc: Margaret Resnick; Josh Wallace; Public Comment
Subject: [External] Follow Up re Wallace Bowl Naming Discussion

TO: Wilmette Park Commissioners & Staff

Dear #First#,

I wanted to follow up related to the discussions last night about "naming rights" for the proposed Wallace Bowl renovation.

1 - To emphasize the potential dangers of having a new, individual donor's name replace "Wallace", as an cautionary tale please remember the Sackler family problems related to Purdue Pharma and OxyContin. What was a respected name, even on one of the Smithsonian art museums in Washington, is tainted. Other names that we would all avoid "now" include Epstein, Weinstein, Madoff, Skilling & Fastow & Lay of Enron, etc.

2 - I also wanted to remind the board of the history of the "Curtis Curling Center", now the Village Green Atrium next to the police station. In 1968 Mr. Darwin Curtis of Winnetka donated \$400,000 (to the Village, not the WPD) to build a curling rink in Wilmette (the Wilmette Memorial Trust donated \$39,000). The rink closed in 1978. Why? It cost too much to maintain and Mr. Curtis had not provided funds for maintenance.

I am sure that maintenance of the Wallace Bowl would be no where near as expensive as keeping an ice rink going 12 months of the year, but perhaps some figure could/should be included in the donation, although the idea that once the bowl needs major renovation again (projected to be 40 years) presumably the naming process would start over.

3 - I would think that selling seat/row naming rights would not affect the overall bowl naming rights. I would think this would be helpful financially and also reflect the charitable giving inclinations of many in the community as seen by memorial trees, benches, and bricks.

Contact:

Wilmette Park Friends

c/o Walter L. Keats
2514 Laurel Ln.
Wilmette, IL 60091
Tel: 847-312-9528
Emails: info@wilmetteparkfriends.org

Please note that if you wish to send a response to this email to all the recipients (i.e., "reply all"), please just reply to "info@wilmetteparkfriends.org" with that request and it will be forwarded to everyone on the list. Sorry if this is cumbersome.



DIRECTOR'S REPORT

July, 2025

NEW EXECUTIVE DIRECTOR

I have been talking to Chris Lindgren about his transition to the Wilmette Park District. We are making plans for his first week as he goes through orientations with IT, Human Resources, Finance, Recreation, Operations and Parks & Planning. I will be introducing him to key staff at the Village and School District's as well as NSSRA.

THANK YOU WPD BOARD & STAFF

It has been my pleasure to serve as Interim Executive Director for the past six months. I have found the Board, staff and community to be supportive and engaged. I wish you all the best and look forward to watching you continue to grow and excel serving our residents and guests.

Memorandum



Date: July 9, 2025

To: Margaret Resnick, Interim Executive Director

From: Josh Wallace, Superintendent of Parks and Planning

Re: July Board Report

Parks and Planning

Gillson- The majority of the work has been completed. We delayed the installation of the yard hydrant until after the July 4 festivities and there are some punch list items to be completed. The Village inspection for the electrical needs to be scheduled and Gewalt Hamilton needs to provide Complete As-Builts to the Village and close out the permit with MWRD including Plate of Easements.

Langdon- The siding has been installed on the guard hut, but the contractor has been waiting for stain color approval from the architect. He gave approval this week and once completed, the trim and roof will be finished.

Hibbard Park- The asphalt has been poured for the pickleball courts and needs to cure for about a month before the color coating can be applied. The fencing for the north ballfield has been removed and field renovations are underway.

CRC Flood – ServPro has submitted invoices totaling \$388,869.24 for remediation/mitigation, we are waiting for word on approval from PDRMA. We have been given approval and have ordered lost content in the amount of \$6,978.36 and have a quote of \$225 to clean the lobby furniture. The only item of lost content outstanding is the ceramic tables, we are researching pricing. Staff hours for cleaning totaling \$10,003.46 will be submitted for reimbursement. Building Foreperson Matt Marubio is securing two quotes for reconstruction. There is still no determination on the replacement of the spin bikes. We have submitted for lost revenue through June 4. Any reimbursement for lost revenues will be calculated in full at the end of the process. Ceramics and fitness classes were the most effected.

CRC Solar- Installation is complete (aside from the ray tray installation used for wire management) on Roof 1, 2 and 3. Roof 4 racking installation ballast block installation is complete and home run pulls in progress. Waiting on Com Ed to confirm July 19 shutdown/installation.

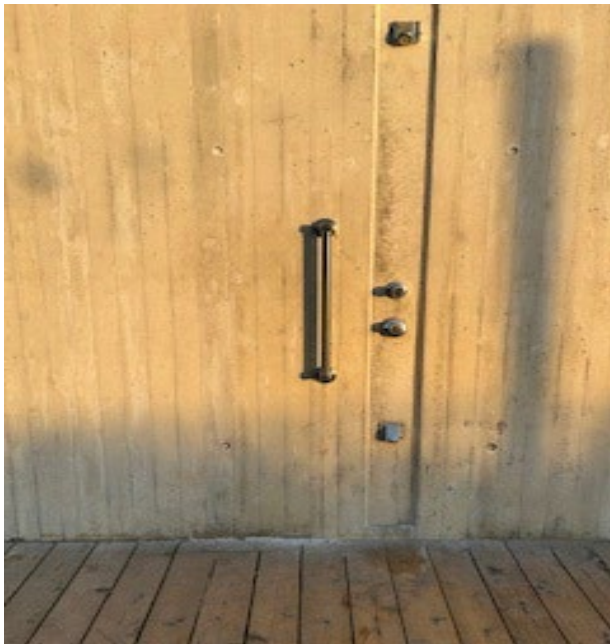
Parks Division

Parks staff took on many projects including installing new drinking fountains at Keay and Wheeler, fixing a drinking fountain at Gillson, repairing the South Beach fence, worked with Progressive Tree service for the removal of a fallen tree at Community Playfields, preparations for the Police vs. Fire softball game and the Back the Bowl Bash, removed broken equipment at Gillson playground, installed memorial trees and benches, repaired irrigation systems, and repaired surfacing at Thornwood. This is of course in addition to the usual tasks of mowing, lining sports fields, emptying trash cans, wedding, planting flower beds and trees, trimming and pruning of trees and shrubs and adding mulch to beds and trees.



Building Services Division

Staff completed the set up of vendor tents, electrical, light towers and bike racks for the 3rd of July celebration at Gillson Park as well as the set up for the Bowl Bash. A pump at the pool was replaced, and grab bars were added to the outdoor beach showers. Repairs were made to exhaust system at the pool filter room. Multiple repairs were made to “Fudgie the Whale” at the beach, but it looks like the equipment will need to be replaced. Staff also assisted the Recreation Department putting up tents for camps at Hibbard and repaired doors and built a scoreboard at the Golf Course Clubhouse.



MEMORANDUM

Date: July 8, 2025
To: Margaret Resnick, Interim Executive Director
From: Adam Kwiatkoski, General Manager
Re: July 2025 – Board Report



GOLF OPERATIONS

WILMETTE GOLF CLUB			
<i>Rounds of golf through 07/01</i>			
	2025	2024	2023
Public Rounds	13,023	14,765	13,769
Bronze Member	1,044	1,368	1,491
Silver Member	2,129	3,250	2,559
Gold Member	2,250	2,448	1,737
Junior Member	1,157	831	932
Total Rounds	19,603	22,662	20,250

- June was in line with budget and prior years. Due to the cold spring, rounds are behind the past two years and slightly behind budget. Revenues remain in line with 2025 budgeted allocations.
- The largest increase in rounds played in 2025 comes from golf outings and junior member play.
- Golf camps operate at capacity with new groups of kids enjoying the game every week.
- Golf Outings are booked with most available dates filled. Revenues align with budget and tee sheet utilization goals.

- We executed a double shotgun on June 26th with the WGA having 96 ladies for guest day in the morning and the OGC having 60 men on the back nine in the afternoon.



GOLF MAINTENANCE

- Staff are in a regular summer routine maintaining the golf course
 - Cups changed, greens mowed, bunkers raked, garbage and water barrels changed daily
 - Tees and Fairways mowed 2 to 3 times per week
 - Rough is mowed continuously throughout the weekdays
 - Detail and trimming work completed based on time available and weekly/daily priorities

Projects

The Bridge on hole #16 was painted with a slip resistant material to help with early morning dampness.



The Driving range tee is being sodded in two parts, we have sodded 2/3 now and will sod the remaining 1/3 when the first part has grown in enough for players to hit off it.



Areas on holes 10 & 13 fairway were also sodded and will be ready for play in two weeks.



MEMORANDUM

Date: July 14, 2025
To: Margaret Resnick, Interim Executive Director
From: Dave Merrill, Superintendent of Recreation
Re: July 2025 Board Report – Recreation Department
Recreation Divisions Blue & Green
Racquet Sports
Ice & Pool
Lakefront



June was a very busy and exciting month for the Recreation Department. Summer camps began, pool and beach operations were in full-swing and many of our other activities made their way outside and into the community. Our parks and facilities were bustling with lessons, leagues, music, performances and wellness.

Our endeavors in the community have highlighted our partnerships such as District 39 for the use of schools for camps, the Wilmette Harbor Club for lakefront operations, the Wilmette Pickleball Association, The Wilmette Public Library, local businesses and many more.

We are profoundly thankful for the efforts of and the partnership with the Village of Wilmette. This month was filled with preparation for the July 3 celebration. In particular, Public Works, Police and Fire played vital roles in our planning and leading through this process. The Recreation Department was directly supported by the Operations and Parks & Planning Teams as well as many others.

Our teams and guests of the Community Recreation Center continue to be resilient, flexible and understanding as we work and serve amid the many construction projects taking place. Gillson Park and Langdon Beach are beginning to feel more complete and are nearing normal operational levels.

RECREATION BLUE DIVISION

Summer Camp Training 2025 Overview

This year's camp training embraced our 2025 camp theme "Space" with the spirited kickoff title "Camp Crew 2025: Ready for Lift-Off!" Developed in collaboration with the Marketing and Communications Team, the theme set an exciting tone and unified message for staff as they prepared to launch into a stellar summer. Over the course of three dynamic days, 150 counselors and 46 directors experienced a structured and engaging organized schedule focused on safety, leadership, creativity, and connection.

Training highlights included:

All Staff Welcome & Operations: On June 4th, all camp staff were welcomed and introduced to key operational aspects, including human resources, risk management, and supervisor expectations. This session also focused on fostering team culture and communication.

Breakout Sessions & Skills Development: June 5th was dedicated to in-depth breakout sessions covering five critical areas: Core Camp Skills (behavior management, transitions, camper inclusion) , Creative Programming & Leading an Activity (games, crafts, leading with confidence) , Staff Equipment & Expectations (dress code, communication, professional conduct) , Camper Connections & Communication (icebreakers, empathy, building trust) , and Basic First Aid & Emergency Protocols (mock drills, incident reports). The day concluded with a Camp Open House.

Full Day Camp Staff Preparation: On June 6th, staff for full-day camps received specialized training, including insights from various department heads and essential information on pool and beach safety, recreation center protocols, and transportation. This day also included on-site setup at all camp locations to ensure camp readiness.

The training ensured that all staff are well-prepared to provide a safe, engaging, and positive experience for campers this summer.

Summer Camp June 2025 Enrollment

Below is the unique participant enrollment across all camps in June 2025 compared to June 2024. While the registration options changed, June 2024 registration included 1-week, 2-week, 4- and 8-week session enrollments, while June 2025 reflects 1-week sessions and our new 3-week session model (including all of Session 1 and the first week of Session 2) this comparison still offers meaningful insight into trends.

Camp Name	June 2024 Unique Participants	June 2025 Unique Participants	% Change
After Camp Rec	165	216	30.91%
Afternoon Adventures	<i>*No camp in June</i>	35	
Basketball Camp	64	86	34.38%
Beach Volleyball Camp	72	88	22.22%
Early Bird	106	140	32.08%
Camp Innovation	93	112	20.43%
Jr. Counselor Academy	41 <i>*formerly CIT in 2024</i>	15	-63.41%
ECC Early Bird	13	8	-38.46%
Hummingbirds	13	11	-15.38%
Jr. Day	124	149	20.16%
Sports Camp	124	152	22.58%

Summer Doves	55	54	<i>1.82%</i>
Teen Camp	63	62	<i>1.59%</i>
Teen L.E.A.P	18	19	<i>5.56%</i>
Teeny Tiny Tots	42	20	<i>-52.38%</i>
Tiny Tots	70	83	<i>18.57%</i>
Wiggleworms	85	186	<i>118.82%</i>
June Total Unique Participants	911	1078	<i>18.33%</i>

A few programs saw planned or expected decreases:

Teeny Tiny Tots enrollment dropped (-52.4%), as we reallocated space to open an additional Tiny Tots room to meet higher demand in that age group.

Jr. Counselor Academy (JCA) enrollment decreased (-63.4%) compared to the former Counselor-in-Training (CIT) program. This is due to a restructuring of the program; the CIT program previously accepted students as young as 7th grade and allowed them to remain with one camp and take trips

The new JCA program is now limited to students entering grades 8–11, providing a more structured and hands-on curriculum across multiple camp sites. It is designed to give teens meaningful exposure to leadership, camp operations, and activity planning targeting those genuinely interested in future camp employment

Camp Highlights

After Camp Rec

After Camp Rec locations are Highcrest Middle School, Community Recreation Center, and Central Elementary School. Camp Innovation and Great Gillson Camp both moved to Central. This change allows Camp Innovation campers to stay at one consistent site for greater stability, while Great Gillson benefits from a larger site that boosts socialization and engagement.

Basketball Camp

Our basketball program focused on building fundamental skills through fun and engaging games like 3-on-3, Knockout, and Shooting Buckets. A camp favorite is the end-of-week competition where winners earn a coveted rubber duck.

New this year, 1st–3rd graders had the chance to lead drills as “Coach”, allowing them to showcase their skills and practice leadership in a supportive setting.

Beach Volleyball

We've received overwhelmingly positive feedback from families about the quality of our staff and their meaningful connections with campers. One standout example came from a parent who praised Camp

Director Jakub for going above and beyond, taking time after camp hours to sit with and support a camper who had been struggling, demonstrating exceptional care and commitment.

Campers can participate in a variety of games to develop their skills, but one of their favorite parts of the day is jumping in the water to cool down, especially with the extreme heat during session one. The campers then return to the courts for a game of newcomb and work on their fundamentals.

Camp Innovation

Camp Innovation campers enjoyed enriching experiences through field trips to the beach and Wagner Farm, along with a live animal show from the Frog Lady, providing opportunities for outdoor learning and hands-on nature exploration.

ECC Camps

Hummingbirds, Summer Doves, Teeny Tiny Tots, and Tiny Tots participated in several themed experiences including a water day, Hawaiian Day with leis and activities, and a visit from Mad Scientists. A local author also visited to read her book and lead an activity, encouraging early literacy and community connection.

Parents across camps have shared consistent praise for the program, noting that children are having fun, feel safe, and are eager to return. Staff have been recognized for their ability to create a positive camp environment.

Jr. Day

Junior Day Campers' favorite field trip so far was to Lincoln Park Zoo, where they had the chance to observe and learn about a wide variety of animals.

One of the most memorable moments this month was an impromptu dance battle between camper groups, showcasing spontaneity, creativity, and group spirit.

Wiggleworms

Campers participated in a hands-on seed planting activity, blending fun with learning as they explored plant growth and care.

Campers had an exciting time at Safari Land, enjoying rides, arcade games, and attractions making it the most talked-about field trip so far.

Staff have been intentional about running icebreaker and "get to know you" games at the start of each session, creating strong bonds early on and encouraging campers' personalities to shine.

The Camp Dance allowed campers to express their creativity while working together to choreograph and perform routines for the group, building confidence, collaboration, and community.

Sports Camp

Draft Day was a resounding success! Campers were greeted by our enthusiastic Sports staff and then participated in an exciting draft where counselors selected their teams. This dynamic kickoff fostered an immediate sense of anticipation and open-mindedness, setting a fantastic tone for the session. We're thrilled to make Draft Day a cornerstone of Sports Camp, aiming for an even bigger and better experience next year.

A true highlight of our summer has been the incredible generosity of EPIC Burger, who donated gift certificates to all campers demonstrating exceptional sportsmanship, respect, and helpfulness. This initiative perfectly aligns with our summer theme of "Jumping In and Stepping Up," celebrating the positive character traits we encourage in all our participants. Beyond the Sports Camp, EPIC Burger's commitment to our youth programs extends to Junior Day, Junior Counselor Academy, and Basketball Camps, further enriching the experience for many young individuals in our community. Their support not only rewards positive behavior but also reinforces the values we strive to instill, making a significant impact across multiple programs.

Teen Camp

Campers engaged in a variety of activities—including arts & crafts, team sports, group games, beach and pool days—promoting creativity, teamwork, and meaningful social connections.

Weekly field trips to premier destinations like Vertical Endeavors, Round 1, and Six Flags Great America provided campers with opportunities to challenge themselves, build friendships, and enjoy memorable summer experiences.

Junior Counselor Academy (JCA)

Junior Counselors have been fully integrated into their camp placements, giving them real-time exposure to different camp operations and the opportunity to observe various leadership styles and programming approaches.

Each week, JCA participants engage in reflective journal prompts and group discussions with Directors to deepen their learning, share insights, and build skills they'll carry into future counselor roles.

The Junior Counselor Directors have served as outstanding role models, demonstrating professionalism, leadership, and approachability. They've built collaborative, consistent relationships with fellow camp directors, supervisors, and staff—strengthening the overall camp experience and setting a strong example for the JCA group.

RECREATION GREEN DIVISION

Gymnastics

In June we were able to clean out the foam pit, sweep and vacuum the bottom of the trampoline bed. It took a lot of work to get to the bottom, but the pit looks great!

We kicked off summer camp with a lot of excited kids ranging from 4-16 in many different skill levels.

The gymnastics staff will be traveling to Ohio for the Region 5 Gymnastics Congress. At Congress, our coaches will be exposed learning new technique, updates that are going on in gymnastics, and given ideas on how we can grow as a gymnastics program. We are looking forward to bringing back ideas for Wilmette Gymnastics.

Center Fitness Club

June Challenge – How many push-ups can you do in 2 minutes?

We had 13 members participate and winner received a free 5 pack of Group Fitness classes

June Programs/Promotions:

Women's Lifting Class Tuesdays at 4:30-5:30pm -- 10 registered

International Yoga Day June 21st -- 35 people participated in free class at Wallace Bowl from 8-9am

Upcoming:

New instructor: Rebecca

Adding a Sunday Yoga class on the beach from 8:30-9:30am

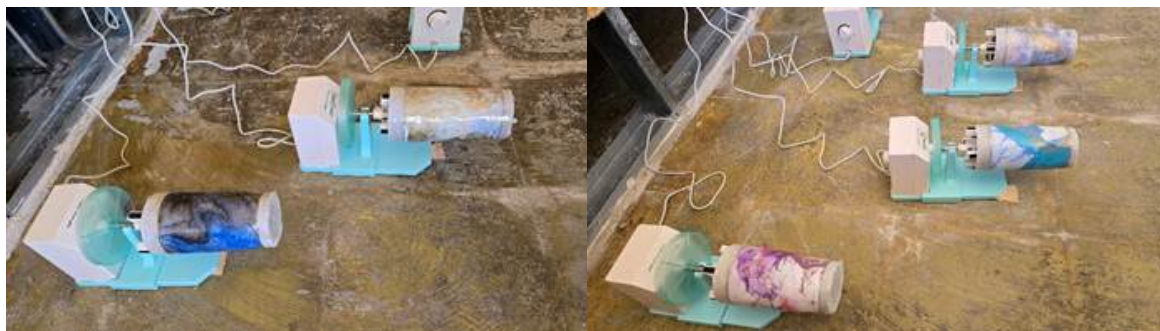
	May 2025	June 2025
Monthly Visits	7,447	7,641
Total Active Memberships	1,936	1,918
Group Fitness Attendance	1,478	1,186
Personal Training Sessions	229	167

Center for the Arts

CAMP

Our brand-new, sell-out Sew Crafty Creator's Camp has remained popular, with waitlists and even pushing in 1-2 extra campers where supplies, staff, and equipment allow. Campers have learned advanced dyeing skills, cutting designs on the Cricuts and applying them with the heat presses,

various sewing techniques, and most recently made custom marbled beverage tumblers (shown drying in a non-camper-accessible room):



Arts in the Parks has gotten great feedback on our new local art mini-trips, where the camp leaves for just a few hours of the day to visit a local art or nature installation and complete a related art project there.

The Broadway Bound first session shows, Disney's 101 Dalmatians, Kids Ed. and Disney's Alice in Wonderland, Jr., were a smash success with the audience of parents, friends, and fellow CFA camps.

Dance Camp staged an amazing Session 1 camp recital in only three weeks, with the Junior and Senior camps each performing individual camp dances, combined choreography, and even camper-created choreo!

And last but NEVER least, our Tot camps continue to have significantly higher enrollment under our new 5-day-a-week, preschool-camp-connect-for-a-longer-day format. We've especially seen a number of Tiny Tots half-day campers join Camp Connect and Little World Travelers in the afternoon for a day that's not too long for preschool but still a full day of camp adventures.

Mallinckrodt Center

General Info:	June	
Fitness Room Visits	90 (June)	
Group Fitness Class Participants	138 Enrolled in 18 different weekly classes	
Rentals	7	
Memberships	296	
Walking Track Memberships	131	

Recent Special Interest Programming:	
Mah Jongg Lessons	8 Participants
Canasta Lessons	3 Participant
Watercolors Class	14 Participants
Intro To Watercolors	4 Participants
Lunch Club-The Lawn	13 participants
Bingo Party	16 Participants
Watercolors Artist Reception	50 in attendance
June 11 kids concert- Jeannie B	100 in attendance
June 15 - GreenTTea and the Tempos	80 in attendance
Fashion Design and Sewing Camps Began	58 in attendance in June

Upcoming July Events & Activities:
6 scheduled Rentals
Lunch Club Day Trip
Fashion Design and Sewing Camp and Jewelry Making Camps continued to be offered weekly
Mallinckrodt Gazebo Sounds of Summer Concert Series Continues - July 16- Nanny Nikki July 13- Akimbo Jim

June Highlights:

Watercolors class held an Artists Reception, where all the artists from the class showcased some of their work. They invited family, friends and other members from the community. Light refreshments were provided. There were about 50 in attendance. It was a really great day for the artists to display all of their hard work and wonderful talents!

Day trip to The Lawn for lunch, with nearly a full bus. Everyone wanted to check out The Lawn, only a few had been there before or knew it existed. (photos below)

Mallinckrodt Gazebo Sounds of Summer concerts began, with approximately 180 in attendance for both concerts. The children's entertainment kicked off the summer, children, adults, older adults, as well as our Arts in The Park camp all enjoyed the live entertainment.

Bingo was once again a hit. We had some delicious refreshments, summer décor, and gift card prizes for bingo winners kindly donated by Whitehall of Deerfield.



CRC Operations

6/1/25 thru 6/30/25
\$3,777 with 29 rentals

6/1/24 thru 6/30/24
\$3,791 with 35 rentals

RACQUET SPORTS

Tennis

Pirate Camp session 3 has the largest registration in the past 3 summers with 81 campers. In summer 2024 the highest session registration was 64.

24 junior players from Wilmette Tennis Club will be playing in a clinic at the US Open over Labor Day weekend.

Summer USTA team play is expanded to utilize all 8 indoor courts on evenings through the summer league season.

Platform

Registration for summer in-house league is underway.

Monday night women's league is split into 2 levels for the first time.

The new lower level is attracting 27 players in its first season.

Formation of Fall teams has begun.

Women's league process is underway internally with staff addressing player movement.

Staff is working to place a new women's daytime team.

Men's league will be utilizing a new process with the emphasis on player ratings to define teams.

Pickleball

Work has begun to convert the tennis courts at Hibbard Park to dedicated pickleball courts.

Wilmette Pickleball Association will host a tournament August 2-3 to generate funds to add amenities to the off-court area.

As part of the 2025 pickleball operational plan staff has developed an approach to minimally allow 2 courts at any given time for resident reservations.

Conversations continue on the topic of noise mitigation

Capital

Staff attended a pre-construction meeting for the project at Hibbard Park. Pickleball courts are requested to be an early priority for the project.

ICE & POOL

Ice

The introduction of summer/off season rink rental rates have resulted in an additional 8 rental hours per week on the studio and 9.5 hours on the main.

Peak Season (Aug-May) \$420/hr main, \$210/hr studio

Off Season (June-July) \$250/hr main, \$150/hr studio

Mark Sak retired from his position at the rink on June 30 after 40 plus years of service. Justin Conrad was hired in the beginning of June and had a month to "shadow" Mark. Justin has been doing a nice job running things on his own.

Planning for the summer exhibition is under way. The event will take place on August 2 from 1-3.

Pool

The cooler/wet weather made for a slow start to the season. The recent stretch of hot weather made for some very busy days.

Pool numbers attached

Date	Com bo	Comb o Sr.	Empl yee	Pool Pass	Pool Sr	Res Daily	NR Daily	Total	Date	Com bo	Comb o Sr.	Empl yee	Pool Pass	Pool Sr	Res Daily	NR Daily	Total
5/24	12	7	0	21	2	0	2	44	6/12	131	9	4	103	11	12	13	283
5/25	11	2	0	26	4	0	0	43	6/13	18	2	2	41	8	2	0	73
5/26	14	4	2	29	8	0	0	57	6/14	87	4	1	90	8	3	4	197
5/27	8	3	0	14	5	0	0	30	6/15	325	11	14	262	14	19	41	686
5/28	5	0	0	11	7	0	0	23	6/16	551	12	18	330	16	44	42	1013
5/29	12	5	0	24	4	0	0	45	6/17	633	23	27	433	24	78	72	1290
5/30	17	6	1	51	8	0	0	83	6/18	30	5	4	36	9	0	3	87
5/31	14	1	2	34	2	6	2	61	6/19	494	19	14	439	15	40	65	1086
6/1	27	6	2	30	5	3	0	73	6/20	496	16	9	266	12	38	55	892
6/2	32	7	2	58	14	2	2	117	6/21	903	20	25	507	16	131	178	1780
6/3	28	9	2	67	6	2	0	114	6/22	102 8	25	20	524	21	159	161	1938
6/4	6	0	1	22	9	0	1	39	6/23	669	25	21	372	23	74	87	1271
6/5	17	6	2	29	5	0	2	61	6/24	318	21	15	192	15	30	30	621
6/6	45	1	1	44	4	5	2	102	6/25	282	11	13	182	17	18	20	543
6/7	87	7	2	69	7	7	4	183	6/26	480	20	18	278	30	48	65	939
6/8	335	7	4	212	6	20	31	615	6/27	478	18	12	339	16	73	47	983
6/9	157	6	2	92	11	7	12	287	6/28	602	18	12	376	12	69	82	1171
6/10	293	15	10	179	10	26	20	553	6/29	797	25	31	469	21	106	167	1616
6/11	834	16	17	462	24	121	90	1564	6/30	479	17	9	251	21	35	22	834

LAKEFRONT

The busiest weekend in June was the 21st/22nd which had 6,982 people enter the beaches.

There were zero days in June where the lot was full and we had to turn cars away.

Events Held on Property In June

- New Trier Graduation Sunrise
- Ouilmette Foundation WOW swim
- Fat Shallot Crawfish Boil
- Ouilmette Foundation Back the Bowl Bash

Discount Days

The lakefront had two discount days in June. Gillson Main Beach and Langdon was \$6 and South beach was \$3 for a daily pass for all guests, regardless of residency. Our fees were adjusted on the back end so there was nothing the patrons needed to do other than show up to the gate and the price was automatically the lower fee.

June 10th– 246 at main and 185 at south

June 24th – 154 at main and 77 at south

Beach Bound Library Pass

During the month of June, we were the 5th most popular attraction outside of Chicago. It was reserved through the system 131 times with a breakdown of which towns below. Based on our count as they came to the beach house to check in, there were 186 individuals who gained free access to the beach. Each reservation through the library system allows up to 6 people.

Evanston – 8

Glenview – 31

Morton Grove – 18

Niles - 20

Skokie – 13

Wilmette – 41

MEMORANDUM

Date: July 9, 2025
To: Margaret Resnick, Interim Executive Director
From: Lindsay Thomas, Superintendent of Operations
Re: July 2025 Board Report – Operations Department
District Operations
Human Resources and Risk Management
Marketing and Communications (MarCom)
Sustainability



DISTRICT OPERATIONS

June came and went quickly this year. The Ouilmette Foundation hosted two events starting with the Wilmette Open Water (WOW) Swim. There were a total of 141 advance registrants, 7 walk up registrants, with 112 of those taking to the lake and officially swimming the course. Congratulations to all the swimmers who braved the cold, wavy lake on June 14! Next year's date has already been booked. The Foundation will be back with their 8th annual swim on June 13, 2026. Who wants to take a guess at what color the towels will be?!

Their second event, Back the Bowl Bash, was held on June 28 at Wallace Bowl in Gillson Park. Over 200 attendees enjoyed music by local bands, free food and drinks, and a lot of dancing - all to support the very structure the event was held within. Woodhouse Tinucci Architects created renderings that were displayed showcasing four potential views of restoration of the Wallace Bowl for attendees to view. See the full document attached.

At the June Committee of the Whole meeting, the Board discussed naming rights guidelines for the Foundation to follow in order to solicit funds for the restoration of the Wallace Bowl. The recommendation for the right to re-name the Wallace Bowl was determined to be a donation that would cover a majority of the cost of the project, with a 40-year term. Next steps for the Foundation will be discussed at their July Board meeting.

The Park District and members of the Village Human Relations Commission co-hosted a table at the French Market on June 7, spreading awareness about the Everybody Always campaign and Pride Month. Information on picking up resident and business Everybody Always decals will be coming out in late July.

Planning for the 2026 IAPD/IPRA Conference is well underway already. Staff met with the Joint Conference Committee at the Northbrook Park District to discuss and solidify the 2026 conference keynote speakers and entertainment for the evening socials. It is already shaping up to be a great event! Additionally, the IAPD Best of the Best Award Nominations were sent out. The Operations Department plans to submit at least two nominations.

HUMAN RESOURCES AND RISK MANAGEMENT

Full- time positions filled in June 2025:

Executive Director – Chris Lindgren effective July 21
Parks Laborer – Edwin Vaca Toaquiza effective June 9
Horticulturalist - Jillian Gourley effective June 23
Parks Planner – Anna Murray – effective July 14

There is currently one full-time position open:

- CRC Maintenance – in person interviews week of July 7

Current staffing numbers as of 7/6/25:

2025 ACTIVE YEAR-ROUND EMPLOYEE DATA	
Classification	#Staff
Full Time	76
PT1-ACA	24
PT1	10
PT2 and 3	248
Short Term (Separate from summer seasonal)	92

Summer Seasonal Staffing – Seasonal hiring has been completed. A total of 227 camp staff, 233 lakefront staff and 122 pool staff were hired for the 2025 summer season.

The HR and Risk Department has continued to work closely with the Parks and Planning Department, as well as LJ Shaw and PDRMA regarding the May 22 sprinkler incident:

- ServPro has completed mitigation, and LJ Shaw has reviewed the invoices before sending them to PDRMA for review and approval. The invoices submitted are for \$342,444.20 and \$46,425.04
- Staff have been given the go ahead by PDRMA to order any lost content items, such as art supplies, games and a display cabinet
 - Still outstanding is approval of any spin bike replacement, which has been examined by a third party for LJ Shaw and PDRMA
- Information regarding staff hours worked on clean-up and revenues lost from cancelled classes has been sent for approval to LJ Shaw and PDRMA
- The Parks and Planning department is currently securing bids for reconstruction, which will then be sent to LJ Shaw and PDRMA for review and any approvals
- Staff continue to work together navigating the programming space at the CRC to minimize any disruption in classes

PDRMA was on-site completing aquatics visits at Centennial Pool and Gillson Beach on July 9. This visit is done annually to review safety practices and documentation in place for both sites.

MARKETING AND COMMUNICATIONS

In June, the Communications team closed 29 of 33 project requests. We supported a wide range of initiatives that combined logistics, branding, and strategic outreach.

Notable Campaign Highlights Included:

- **July 3rd Promotions:** Comprehensive support across signage, press releases, email campaigns, and day-of organization.
- **Executive Director Announcement:** Messaging and design rollout for introducing Chris Lindgren as the new Executive Director.
- **Program Launch:** Developed branding and launch support for a new dance program, *Élevé*.
- **Park Projects:** Public communications for the Solar and Hibbard Park initiatives.

Analytics Highlights

64 Facebook posts and **40 Instagram posts** in June

Social Media

Metric	June 2025	June 2024	Change / Notes
Total Views	191.9k	N/A	Comparison unavailable
Reach	42.2k	23.7k	+78%
Interactions	2,700	611	+342%
Follows	197	60	+228%

Top Performing Content:

- *Introduction of Executive Director Chris Lindgren*
- *Yankee Doodle Dash Promotions*
- *New Staff Introductions*
- *July 3rd Promotions*
- *Fishing with Coach Max*

Website Analytics

WilmettePark.org saw 106,000 total views in June, up 34% from May

Top Performing Pages:

- Lakefront-Gillson-Park
- Beach and Parking Passes
- Centennial Aquatic Center
- Fun and Fireworks
- Sounds of Summer

Mobile Usage: 71.6% of all visits came from mobile devices—an increase driven by seasonal events and users seeking on-the-go information.

SUSTAINABILITY

EV Car Charger Survey - Due to a lack of internal tracking software, Sustainability staff are working to get a better understanding of patron's usage and views of the District's EV charging stations. In June, Village Engineering Staff piloted use of a car counter at the Village Hall EV charging station. Staff have not analyzed results, but if usable, the District could use a car counter at other locations to assess usage quarterly or bi-annually.

Beginning on June 20, Marketing and Sustainability staff launched a survey regarding the District's EV charging stations. The survey is accessible on the stations' pedestal and asks patrons about their typical usage and perception of the stations. The goal of the survey is to gain a better understanding of how often patrons are using the stations, what support for expansion looks like, and any additional feedback they would like to provide. As of July 8, 26 individuals responded to the survey.

Sustainability Plan Objective Update - Objectives with a target start date in the second quarter of 2025 and their related updates are listed below.

Q2 2025 Sustainability Plan Objectives Update

Objective	Update
Ensure staff are aware of appropriate disposal means for unique products by providing information as it becomes available.	A resource document for appropriate disposal is available for staff in the Sustainability SharePoint Hub.
Offer educational opportunities and materials on sustainable landscape management practices to encourage water conservation, native species planting, and composting; build awareness and mindset around how households can make an impact by utilizing sustainable practices.	On May 3, Sustainability and Parks and Planning staff hosted a native planting workshop at Mallinckrodt. The workshop drew around 20 attendees and focused on the benefits of native plants and how to put them in the ground. A fall workshop is planned for October 5 and will focus on general native habitat information as well as seed collecting.
Incorporate sustainability into summer camp and early childhood education curriculum to build environmental knowledge at a young age.	A sustainability considerations document was added to the camp booklet which included information on the District's Carry-in/Carry-out policy and leave no trace.

Increase parent participation in sustainable activities in the early childhood classrooms to build home/school connection and conversations about sustainability.	Due to staffing changes, incorporating parent participation into the ECC did not occur this year. It will be incorporated during Earth Month in 2026.
Develop a schedule for energy efficiency upgrades and upgrade equipment to improve efficiency throughout the district while adhering to budget parameters.	Sustainability staff have connected with Parks and Planning staff to discuss adding energy efficiency considerations to the replacement schedule. Due to unforeseen circumstances, Parks staff have not been able to make this change yet.
Create an anti-idling policy to reduce emissions from staff and patron vehicles.	Sustainability staff and the Sustainability Committee have begun working with Marketing Staff to update patron idling signage and launched a more focused anti-idling social media campaign.
Maintain the number of trees on Park District land and increase tree canopy, when possible, to mitigate the heat island effect, provide more shade, improve aesthetics, and provide habitat.	The District continues to plant trees to replace those that have been removed and increased plantings when possible.
Increase water capture and reuse to reduce the amount of water used for landscaping operations.	Sustainability staff initially planned to add a rain barrel to the CRC garden alongside planting the garden with students in Spring 2025. Due to staff turnover, this activity is delayed. The Sustainability Committee is reviewing alternative locations for cisterns/barrels.
Hold volunteer or school events for invasive species removal, building bat houses, planting natives and tree saplings, etc.	Sustainability and Parks and Planning staff have planned summer workdays at Keay Nature Center for 7/25, 8/29, and 9/26. Additionally, Sustainability staff have worked with Marketing staff to aggregate all Wilmette native habitat volunteer events into one place to promote as a "Summer Stewardship Series" to help increase participation. Partners include Go Green Wilmette and Friends of the Elmwood Dunes.

The Ouilmette Foundation

Leading the Way to Support the Restoration and Preservation of The Wallace Bowl

The Wallace Bowl was originally built as a WPA project in 1937. The Ouilmette Foundation was created to raise funds for the initial preservation and restoration efforts of Wallace Bowl, a renovation project that was completed in 1984. Now, over 40 years later, the Ouilmette Foundation is once again taking the lead to raise the funds necessary to continue to preserve and rejuvenate this unique architectural and functional feature of Wilmette. The combination of time, weather and use has taken its toll on our outdoor amphitheater and an initial assessment plan has identified key elements of work essential to keeping the Bowl in shape to serve the community for the next 40 years. Masonry repair, concrete restoration, seating replacement, accessibility improvements and removal of invasive plant species are necessary. Beyond the structural work needed to keep the Wallace Bowl operating, there are also opportunities to improve lighting and sound systems for the benefit of all users and the public.



NEW HANDRAIL



VIEW FROM EAST STAIR

The Ouilmette Foundation

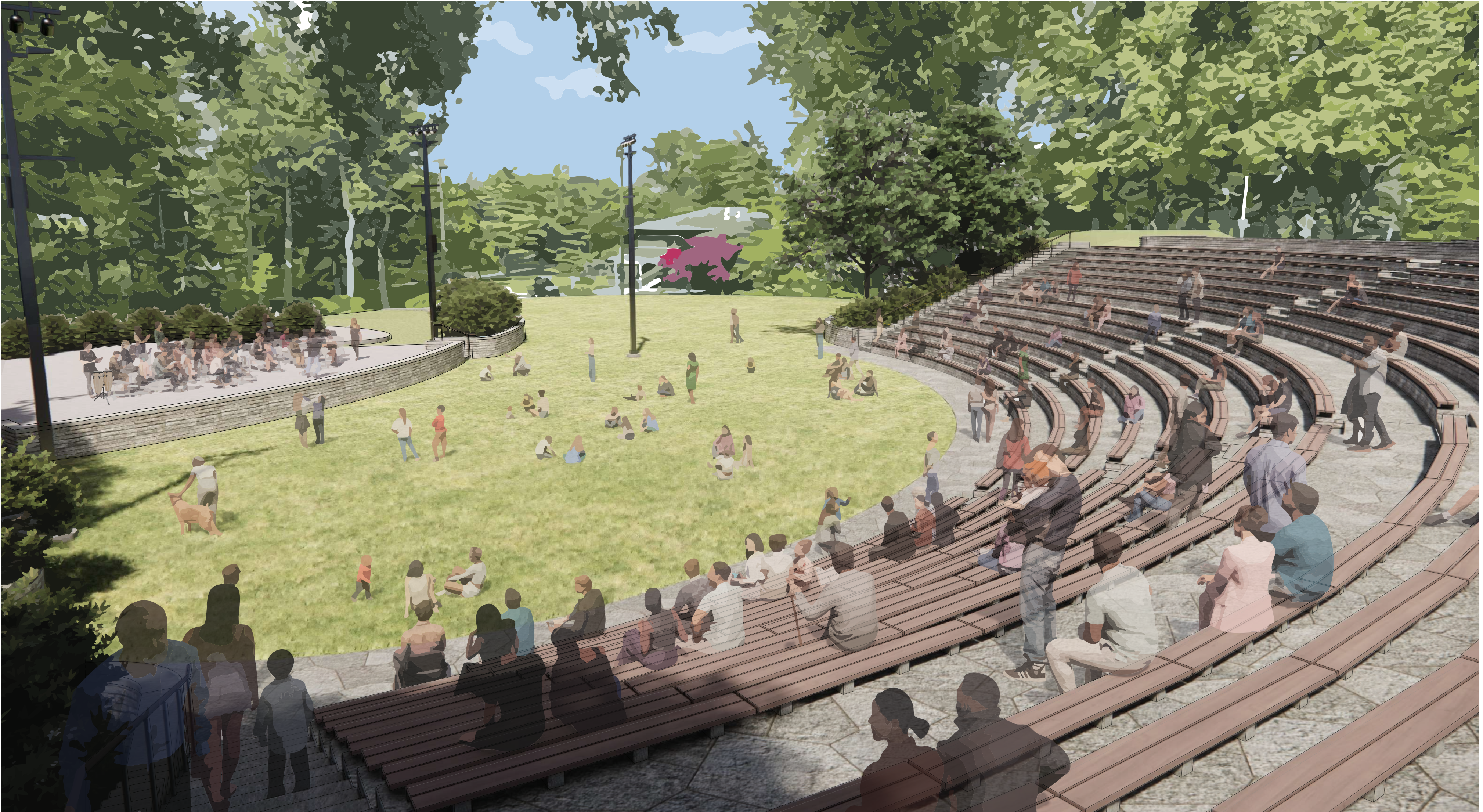
Leading the Way to Support the Restoration and Preservation of The Wallace Bowl

Beyond the concrete and mortar restoration, the removal of overgrown and invasive plants will help maintain the hardscaping work by preventing future damage that the existing root structures have caused over time. New, thoughtful landscaping and focused work on the preservation of the healthy trees surrounding Wallace Bowl will ease ongoing maintenance and enhance the overall experience at Wallace Bowl. Alongside structural and landscape improvements, the plan includes improvements to accessibility and a new ADA-accessible seating area. You'll see that reflected in these images.

These upgrades will preserve the historic character of the Wallace Bowl while improving safety and accessibility for those of all ages and abilities. The revitalized amphitheater will continue to serve as a vibrant, accessible space for arts, culture, and community engagement in Wilmette for decades to come.



POTENTIAL NEW ADA SEATING AREA



VIEW FROM WEST STAIR

MEMORANDUM

Date: July 9, 2025
To: Margaret Resnick, Interim Executive Director
From: Sheila Foy, Superintendent of Finance
Re: July 2025 Board Report
Finance
Technology



FINANCE

May Financials

The May financials have been reissued due to the results of the entry discussed in the Executive Directors weekly update to the Board. The updated results of operations for the District through May is a \$7.7m fund surplus down from an \$8.2m fund surplus in April. This amount is ahead of budget by \$3.1m. Revenues in total are ahead of budget by 3.8%. The largest variance is in Miscellaneous Revenue and is due mainly to interest income being over budget and the receipt of half of the OSLAD grant. In April, we reported the timing difference between fee revenue collections and the fee revenue budget would be cleared up by the end of May. The variance of \$1.4m was reduced to a little over \$300k. The utility expense through May is still under budget and we are still researching and reviewing those utility bills for both 2024 and 2025 to try and understand what is happening.

2025 capital expenditures through May total \$1.6m and are almost \$2.1m under budget. Material amounts budgeted for the Lakefront Infrastructure, Langdon and Shorewood projects in April and May had no material amounts spent on those projects until June. This is a timing difference as we plan to spend the amounts budgeted for capital in 2025.

Updates

Finance

- PCard move to Fifth Third Bank – All signed documents have been submitted to Fifth Third and they need a list of PCard holders. We should have that to them by the middle of July.
- 2024 Audited Financial Statements – The Board approved financial statements were submitted and filed with 9 separate entities and emailed to 6 interested parties including all the banks that are servicing our debt. We also filed the Annual Treasurers report with the County and posted the Notice of Availability in the Wilmette Life.
- We are in the process of submitting a Request for Proposal for auditing services. We are

targeting distribution of that for the end of July.

- Illinois Unclaimed Property – The annual Unclaimed Property filing is due to the State on November 1st . Notices to all individuals and companies that have received checks from us (as payment) and have not cashed them will be notified that their monies will be sent to the State. Those letters will go out by the end of July.
- Cook County property tax bills are expected to be released on or about August 1st with a payment due date of (no earlier than) September 1st . The delay was due to a technology issue.

Technology

Information Technology spent June completing the installation and configuration of the networking equipment at Langdon after the vendor completed their service install and South Beach after the electrical and communication lines installation was complete. IT continued the rollout of new desktop computers to the Gymnastics and Parks and Planning departments. IT also continued the cleanup of the network file share and migrated the Recreation Department folder into a SharePoint site and document library. IT worked with the Executive Administrative Assistant to borrow and test a camera, microphone and recording solution for the COW meetings. Finally, IT reconfigured a pass visit reporting/dashboard for the Pool and Lakefront to perform faster and update more frequently.



Wilmette Park District
Revenue and Expense Statement
For the Month Ending May 31, 2025
REVISED

Total District	Through May 31			YTD Variance		Total Year Budget 2025
	Actual 2024	Actual 2025	Budget 2025	Actual to Budget		
				\$	%	
Revenue						
Property Taxes	\$3,965,293	\$3,992,960	\$4,150,854	(\$157,895)	-3.8%	\$8,027,916
Daily Fees	798,777	670,793	677,282	(6,489)	-1.0%	3,015,720
Fee Revenue	7,655,856	8,748,655	8,407,772	340,883	4.1%	13,959,175
Membership Fees	2,372,410	2,381,320	2,362,054	19,265	0.8%	3,137,696
Rental Revenue	1,253,203	1,437,754	1,476,687	(38,933)	-2.6%	2,639,067
Retail Sales	66,972	74,034	63,964	10,070	15.7%	214,570
Miscellaneous Revenue	<u>386,266</u>	<u>683,034</u>	<u>188,569</u>	<u>494,465</u>	262.2%	<u>667,952</u>
Total Revenue	\$16,498,777	\$17,988,549	\$17,327,183	\$661,366	3.8%	\$31,662,095
Expenses						
Salaries & Wages	\$4,331,706	\$4,782,909	\$4,706,957	75,952	1.6%	\$13,603,039
Employee Benefits	1,122,584	1,221,940	1,253,091	(31,150)	-2.5%	3,460,341
Contract Services	1,571,281	1,619,549	1,771,725	(152,177)	-8.6%	5,218,386
Utilities	307,018	268,900	436,558	(167,658)	-38.4%	1,314,361
Supplies	588,530	565,303	593,602	(28,299)	-4.8%	1,603,336
Equipment and Repairs	<u>138,603</u>	<u>181,571</u>	<u>190,991</u>	<u>(9,420)</u>	-4.9%	<u>430,364</u>
Operating Expenses	\$8,059,722	\$8,640,172	\$8,952,924	(\$312,752)	-3.5%	\$25,629,828
Operating Surplus (Deficit)	\$8,439,055	\$9,348,378	\$8,374,259	\$974,119	11.6%	\$6,032,267
Non-Operating Revenue						
Bond Proceeds	\$100,300	\$0	\$0	\$0	N/A	\$0
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>
Total Non-Operating Revenue	\$100,300	\$0	\$0	\$0	N/A	\$0
Non-Operating Expenses						
Capital	915,955	1,534,512	3,720,847	(2,186,335)	-58.8%	7,186,225
Capital - Special Recreation	24,943	92,011	70,000	22,011	31.4%	100,000
Debt Service	0	0	0	0	N/A	1,937,498
Capital Transfer	0	0	0	0		0
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>
Total Non-Operating Expenses	\$940,898	\$1,626,523	\$3,790,847	(\$2,164,324)	-57.1%	\$9,223,723
Net Non-Operating Surplus (Deficit)	(\$840,598)	(\$1,626,523)	(\$3,790,847)	\$2,164,324	-57.1%	(\$9,223,723)
Total Expenses	<u>\$9,000,620</u>	<u>\$10,266,695</u>	<u>\$12,743,771</u>	<u>(\$2,477,076)</u>	-19.4%	<u>\$34,853,552</u>
Net Surplus (Deficit)	\$7,598,457	\$7,721,855	\$4,583,412	\$3,138,442	68.47%	(\$3,191,456)

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH MAY 31, 2025**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for May
ADMINISTRATION OFFICE	Administration	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	109,978			17,146	92,832	Equipment	Ongoing
ADMINISTRATION OFFICE	Administration	Critical	Computer Software	Computer software (MS Office and etc.)	176,547			143,248	33,299	Software	Ongoing
ADMINISTRATION OFFICE	Administration	Critical	Facility Condition Assessment Process	Implement assessment - including ADA access to tennis courts	100,000				100,000	Building Improvements	Ongoing
CENTENNIAL COMPLEX	General Building	Not Critical	Car Charging Station	Add an electric car charging station		15,000		4,572	10,428	Equipment	Received the charger, targeting installation Q3
CENTENNIAL COMPLEX	Ice	Critical	Emergency Light Generator	Replace emergency light generator		135,000			135,000	Equipment	Received and we are installing in July
CENTENNIAL COMPLEX	Aquatics	Critical	Filter Room	Valves and Gauges are failing due to age (20 years)	20,000			8,099	11,901	Equipment	Installation completion targeting end of July
CENTENNIAL COMPLEX	Building	Critical	Address rooftop maintenance access	Determine the future access to the rooftop	10,000				10,000	Equipment	Planning phase - waiting on quotes Q3
CENTENNIAL COMPLEX	Ice	Semi Critical	Replace floor and lobby at Ice entrance		75,000				75,000	Building Improvements	RFP should be published by end of August
CENTENNIAL COMPLEX	Ice	Critical	Sump pump replacement		25,000				25,000	Equipment	Waiting on quotes
COMMUNITY REC CENTER	Auditorium	Critical	Curtain Replacement		46,000				46,000	Building Improvements	Looking for vendors to bid on the project
COMMUNITY REC CENTER	Center Fitness Club	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000			3,145	16,855	Equipment	Received quotes, waiting on the CRC project to move forward
COMMUNITY REC CENTER	Center Fitness Club	Critical	Studio Equipment Replacement	Ongoing replacement of group exercise studio equipment	3,000				3,000	Equipment	Received quotes, waiting on the CRC project to move forward
COMMUNITY REC CENTER	General Building	Semi Critical	Floor replacement - tile only Front Entrance	Tile is currently cracking - safety issue	10,000				10,000	Building Improvements	Will be folded into CRC Sprinkler incident
COMMUNITY REC CENTER	General Building	Critical	TRANE/C10D01662/unit 6	Replacement of RTU that services Gymnastic area	200,000				200,000	Equipment	Targeting end of July installation
COMMUNITY REC CENTER	General Building	Not Critical	Update Lounge (where vending machines are located)	Floor, charging counter, new TV's, furniture and paint	15,000				15,000	Building Improvements	Will be folded into CRC Sprinkler incident
COMMUNITY REC CENTER	Gymnastics	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000				15,000	Equipment	
GILLSON PARK	Dog Beach	Semi Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	15,000				15,000	Equipment	On hold until the Parks Planner starts
GILLSON PARK	Park	Critical	Lakefront Infrastructure Design Work	Comprehensive Plan Development		34,440			34,440	Land Improvements	We are working on a substantial punchlist
GILLSON PARK	Park	Critical	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks	3,525,000	574,882		562,002	3,537,880	Land Improvements	We are working on a substantial punchlist
GILLSON PARK	Tennis Courts	Semi Critical	Tennis court	Brick paver replacement	-				-	Land Improvements	This is part of the Gillson project - moved \$25k budget to Lakefront Infrastructure
GILLSON PARK	Picnic Groves	Semi Critical	Picnic Tables	Replace wood. Reuse frames	5,000				5,000	Equipment	
GILLSON PARK	Sailing	Critical	Sailing Shack, Shed and Observation Tower	Rebuild Shack to create more accessible and functional space and rebuild tower	60,000			797	59,203	Building Improvements	On hold until the Parks Planner starts
LANGDON PARK	Bluff and Beach	Critical	Shoreline Protection - Langdon	Material and Installation	500,000	213,978		82,836	631,142	Land Improvements	Shed needs to be complete

WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH MAY 31, 2025

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for May
MALLINCKRODT CENTER	Fitness Room	Critical	Equipment	Replace equipment in fitness room	5,000				5,000	Equipment	Planning on purchase, should be ordered by end of Q3
MALLINCKRODT CENTER	Fitness Room	Critical	Mallinckrodt Flooring Project	Hardwood floor can no longer be refinished, it must be replaced	25,000			12,872	12,128	Building Improvements	Targeting Q4 completion
MALLINCKRODT CENTER	Maintenance Building	Not Critical	Mallinckrodt Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	5,000			1,379	3,621	Building Improvements	Defining the project
PARKS DEPARTMENT	Vehicles	Semi Critical	Salt Truck Dump Body Truck	Salt Truck Replacement Purchase Dump Body Truck		26,646			26,646	Vehicle	Targeting completion by end of June
PARKS DEPARTMENT	Facilities	Semi Critical	LED Light Upgrades	For various facilities	25,000			8,053	16,947	Equipment	Ongoing
PARKS DEPARTMENT	Hibbard	Critical	Hibbard Park Master Plan	ADA Improvements, Tot Lot Replacement, Ball Field Improvements, Landscaping and Picnic Shelter (net of requested grant)	900,000			85,751	814,249	Land Improvements	Targeting project kick off - mid June
PARKS DEPARTMENT	Parks	Semi Critical	Landscape Work	Implementing landscape plans	40,000				40,000	Land Improvements	Parks are following Master Plan, waiting on Horticulture hire
PARKS DEPARTMENT	Various Locations	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	30,000			12,185	17,815	Equipment	Garbage cans are complete - working on Benches and Fountains
PARKS DEPARTMENT	Vehicles	Semi Critical	Electric Gator		35,000				35,000	Vehicle	Moved to end of August
PARKS DEPARTMENT	West Park	Not Critical	Key System	Converting all District locks to a new system that the District controls	19,500				19,500	Equipment	Ongoing
PARKS DEPARTMENT	West Park and CRC	Not Critical	Seal Coat Parking Lots	West Park lot shared with Platform and CRC - all lots	35,000				35,000	Land Improvements	On hold for Parks Planner hire
PARKS DEPARTMENT	Parks	Not Critical	Fencing	Update fencing where needed	5,000			1,047	3,953	Equipment	Ongoing
WILMETTE GOLF CLUB	Clubhouse	Critical	Replace RTU's (5 & 3)	Replace rooftop units #5 & #3	80,000				80,000	Equipment	Targeting fall installation
WILMETTE GOLF CLUB	Driving Range	Semi Critical	Driving Range Upgrade	Rebuild Driving Range	30,000			10,681	19,319	Outdoor Equipment	In process
WILMETTE GOLF CLUB	Equipment	Critical	Rough Mower	Replacement - 2019 6-7 Year Schedule	75,000			32,000	43,000	Equipment	We have received one of two parts
WILMETTE GOLF CLUB	Equipment	Semi Critical	Turbine Blowers	Replacement - (2) 15 Year Old Machines	30,000				30,000	Equipment	Received quotes not yet ordered
WILMETTE GOLF CLUB	Golf House	Not Critical	General upkeep of the building	Updates to usable living space	15,000				15,000	Building Improvements	Define project by end of July
WILMETTE GOLF CLUB	Maintenance Building	Not Critical	Golf Course Improvements	Rework the office area to add more offices, replace bay doors, add maintenance garage storage space	7,500		2,064	9,564		Building Improvements	Almost complete working on punch list - send Matt the spent YTD
WILMETTE GOLF CLUB	On Course	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000				12,000	Land Improvements	Targeting fall completion

WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH MAY 31, 2025

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for May
PARKS DEPARTMENT	Vehicles	Critical	School Bus		-	-	184,950	166,750	18,200	Vehicle	Bus was painted and seatbelts need to be installed
CENTENNIAL COMPLEX	Ice	Critical	Roof Replacement (partial)	Roof replacement including moving the cooling tower off and back onto the roof	350,000		(350,000)			Building Improvements	Moved to 2026
CENTENNIAL COMPLEX	Aquatics	Critical	9 New lane lines and reel cover		12,500			10,104	2,396	Equipment	Invoices are coming
PARKS DEPARTMENT	Community Playfields/Shorewood	Critical	Resurfacing CPF and Shorewood		100,000				100,000	Land Improvements	Invoices are coming
GILLSON PARK	Lakeview	Critical	HVAC Unit Replacement	Upstairs	30,000				30,000	Equipment	Inovices are coming
CENTENNIAL COMPLEX	Ice	Critical	Replacement Rental Ice Skates (100 pairs)		10,000		265	10,265	-	Equipment	Complete
ADMINISTRATION OFFICE	Marketing		MarCom Office Buildout	Building Improvement			6,082	6,082	-	Building Improvements	Complete
COMMUNITY REC CENTER	General Building	Semi Critical	Ice Machine	Current unit is 8 years old	3,700		(148)	3,552	-	Equipment	Complete
PARKS DEPARTMENT	Parks	Critical	Parks Salt Spreader	Emergency purchase			6,585	6,585	-	Equipment	Complete
WILMETTE GOLF CLUB	General Building	Critical	Clubhouse Water Heaters (2)	replace 22 year old equipment	97,000		(10,821)	86,179	-	Equipment	Complete
WILMETTE GOLF CLUB	Restaurant	Critical	Undercounter kitchen refrigerator	Past it's life span (2003) - Is this the low boy coolers? Adam - \$9k	7,000		470	7,470	-	Equipment	Complete
WILMETTE GOLF CLUB	Vehicles	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	48,000		(2,720)	45,280	-	Vehicle	Complete
PARKS DEPARTMENT	Equipment	Semi Critical	Carpet Extractor	current unit is 20 yrs old	7,000		(632)	6,368	-	Equipment	Complete
PARKS DEPARTMENT	Equipment	Critical	Line Painter	Both line painters went out in 2024, we need a new one	25,000		896	25,896	-	Equipment	Complete
CENTENNIAL COMPLEX	Aquatics	Semi Critical	Diving Well	Replace gutter grates	10,000		(366)	9,634	-	Equipment	Complete
GILLSON PARK	Wallace Bowl	Critical	Theater Barn Garage Door		5,500		(25)	5,475	-	Equipment	Complete
GILLSON PARK	Equipment	Critical	Kubota	Utility vehicle to replace 1 Gator	30,000		(7,075)	22,925	-	Vehicle	Complete
CENTENNIAL COMPLEX	Aquatics	Critical	Boilers	3 boilers to be replaced (22 yrs)	81,000		(6,150)	74,850	-	Equipment	Complete
PARKS DEPARTMENT	Equipment	Not Critical	Aerator		55,000		(13,710)	41,290	-	Equipment	Complete
PARKS DEPARTMENT	Equipment	Semi Critical	Walk behind floor scrubber		10,000		428	10,428	-	Equipment	Complete
Totals					7,186,225	999,946	(189,906)	1,534,512	6,461,753		
PARKS DEPARTMENT**	Various Locations	Critical	ADA Accessibility (5.8 Levy)	ADA improvements	100,000			92,011	7,989	Equipment	

Totals	7,286,225	999,946	(189,906)	1,626,523	6,469,742
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