



**WILMETTE PARK DISTRICT
REGULAR MEETING
BOARD OF PARK COMMISSIONERS
MONDAY, DECEMBER 8, 2025
7:30 PM – VILLAGE HALL COUNCIL CHAMBERS**

AGENDA

- 1.0 PUBLIC HEARING – TRUTH IN TAXATION**
- 2.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER**
 - 2.1 ROLL CALL**
- 3.0 CONSENT AGENDA**
 - 3.1 APPROVAL OF MINUTES FROM THE SEPTEMBER 8, 2025 CLOSED SESSION MEETING**
 - 3.2 APPROVAL OF MINUTES FROM THE SEPTEMBER 15, 2025 FINANCE COMMITTEE OF THE WHOLE MEETING**
 - 3.3 APPROVAL OF MINUTES FROM THE SEPTEMBER 17, 2025 SPECIAL BOARD MEETING**
 - 3.4 APPROVAL OF MINUTES FROM THE SEPTEMBER 17, 2025 CLOSED SESSION MEETING**
 - 3.5 APPROVAL OF MINUTES FORM THE SEPTEMBER 29, 2025 COMMITTEE OF THE WHOLE MEETING**
 - 3.6 APPROVAL OF MINUTES FROM THE OCTOBER 13, 2025 REGULAR BOARD MEETING**
 - 3.7 APPROVAL OF MINUTES FROM THE NOVEMBER 10, 2025 REGULAR BOARD MEETING**
 - 3.8 APPROVAL OF MINUTES FROM THE NOVEMBER 17, 2025 COMMITTEE OF THE WHOLE MEETING**
 - 3.9 2026 BOARD MEETING SCHEDULE**
 - 3.10 LAUTERBACH & AMEN 3 YEAR AUDIT ENGAGEMENT LETTER**
 - 3.11 CONSIDERATION OF TAX LEVY REDUCTION RESOLUTION 2025-R-10**
 - 3.12 VOUCHER LIST NOVEMBER 2025**
- 4.0 COMMUNICATIONS AND CORRESPONDENCE**
- 5.0 PUBLIC COMMENT/RECOGNITION OF VISITORS**
- 6.0 STAFF REPORTS**
 - 6.1 EXECUTIVE DIRECTOR REPORT**
 - 6.2 PARKS AND PLANNING REPORT**

6.3 GOLF REPORT

6.4 RECREATION REPORT

6.5 OPERATIONS REPORT

6.6 FINANCE REPORT

7.0 UNFINISHED BUSINESS

8.0 NEW BUSINESS

8.1 CONSIDERATION OF CIVIL IMMIGRATION ENFORCEMENT ORDINANCE 2025-O-10

8.2 CONSIDERATION OF CRC BASKETBALL EQUIPMENT PURCHASE

8.3 CONSIDERATION OF ALTERNATE TAX LEVY ORDINANCE 2025-O-9

8.4 CONSIDERATION OF TAX LEVY ORDINANCE 2025-O-8

9.0 ADJOURNMENT

If you are a person with a disability and need special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Director's Office at 847-256-6100.

Wilmette Park District

Policy for Public Comment

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

Approved June 12, 2023

Calendar of Events: December 2025-January 2026

DATE	TIME	EVENT	LOCATION
December 6	Multiple times	Breakfast with Santa	Wilmette Golf Club
December 6	Multiple times	Family Gingerbread House Workshops	Community Recreation Center
December 6	1:30 pm	Nutcracker Dance Workshop	Community Recreation Center
December 6	3 pm	Ceramics Café All Ages	Community Recreation Center
December 7	Multiple times	Breakfast with Santa	Wilmette Golf Club
December 7	Multiple times	Family Gingerbread House Workshops	Community Recreation Center
December 8	7:30 pm	Park Board Meeting	Village Hall
December 9	10 am	Winter Program resident registration opens	Online
December 9	TBD	Preschool Open House	Community Recreation Center
December 11	9:30 am	Ones & Twos: Art Exploration Workshop	Community Recreation Center
December 11	1 pm	Holiday Cookie Exchange	Mallinckrodt Center
December 11	7 pm	The Nutcracker Production opening night	Community Recreation Center
December 12	6:30 pm	Family Art Night	Community Recreation Center
December 13	Multiple times	Breakfast with Santa	Wilmette Golf Club
December 14	Multiple times	Breakfast with Santa	Wilmette Golf Club
December 14	1:30 pm	Holiday Exhibition	Centennial Ice
December 16	All day	Preschool 26-27 Programs posted	Online
December 16	10 am	Winter Program non-resident registration opens	Online
December 16	12:30 pm	Holiday Party	Mallinckrodt Center
December 17	Noon	The Great Holiday Wrap-up	Mallinckrodt Center
December 19	9:15 am	Holiday Singalong Cycle Ride	Center Fitness Club
December 19	2:30 pm	Happy Holidays Women of Note Concert	Mallinckrodt Center
December 20	Multiple times	Breakfast with Santa	Wilmette Golf Club
December 24	11am	Skate with Santa	Centennial Ice Rinks
December 31	Noon	New Year's Eve Skate	Centennial Ice Rinks
December 31	All Day	Last Day for 60 For \$60 Student Promotion	Center Fitness Club

January 12	All Day	Beach/Pool Season Pass Preseason and Lakefront Parking Decal Sales Begin	Online
January 13	10 am	Summer Camps Posted	Online
January 13	10 am	Preschool 26-27 Priority Registration	Online
January 15	All day	Last Day for CFC Holiday Special	Center Fitness Club
January 15	9:30 am	Ones & Twos: Art Exploration Workshop	Community Recreation Center
January 15	10:30 am	Halim Time & Glass Museum	Mallinckrodt
January 16	7 pm	TGIF Skate	Centennial Ice Rinks
January 17	3 pm	Ceramics Café All Ages	Community Recreation Center
January 20	10 am	Preschool 26-27 Resident Registration	Online
January 21	11:30 am	Lunch Club	Mallinckrodt
January 23	6:30 pm	Family Art Night	Community Recreation Center
January 27	10 am	Preschool 26-27 Non-resident Registration	Online
January 27	10 am	WCT Winter Mini Ticket Sales Open	Online
January 27	4 pm	Books That Cook Workshop	Community Recreation Center
January 29	5:30 pm	The ABC's of Magic Workshop	Community Recreation Center



WILMETTE PARK DISTRICT Committee of the Whole (Finance) Meeting Minutes

*Monday, September 15, 2025
4:00 p.m. – Village Hall*

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Julia Goebel, Mike Murdock (Please note: there are only six commissioners on the board at the time of this meeting.)

Secretary/Executive Director: Chris Lindgren

Staff: Superintendent Sheila Foy, Superintendent Lindsay Thomas, Superintendent Josh Wallace, Superintendent Dave Merrill

Visitors: Mary Lawlor

1.0 MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

All communications will be in the regular board meeting packet for increased visibility.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 OLD BUSINESS

None.

5.0 NEW BUSINESS

5.1 CAPITAL PLAN DISCUSSION

The board received a spreadsheet of our capital plan. Commissioner Goebel explains that we will continue the conversation of what is operational and non-operational. We are using operational to describe items such as maintenance, end-of-life, safety, HVAC, upkeep, replacement of physical infrastructure. We are using non-operational to describe improvements and expansion, to improve the user experience. These are just general guides. Commissioner Murdock asks to see a definition of operational versus non-operational; Commissioner Clarke agrees. Director Lindgren says he is working with staff to create a master list for our asset management plan where we list out everything that is worth \$5,000 and up. He also talks about doing facility assessments, which would include things we don't always think about like water mains and windows, so we can manage the list and plan for future projects. Director Lindgren goes through some ideas he has had about how to save money on future capital projects and plans for the district.

The group decides to order the meeting by facility, with both operational and non-operational items listed under each facility.

Commissioner Murdock asks Superintendent Foy if there is any room in the hardware and software numbers for movement. Superintendent Foy has a detailed list of items and explains the replacement schedule for the majority of hardware. She goes on to explain that there is new hardware requested for preschool, which the board can decide not to purchase. President Lahey says the current replacement schedule for hardware makes sense to him on a \$15M revenue base, as he is familiar with technology replacement schedules, but he would like to talk about smartboards for preschool classrooms. Superintendent Foy says she is looking at the list of technology purchases for 2026 and the biggest pieces are the laptop replacements and the smartboards. Commissioner Murdock says he does not want to debate about smartboards, but he would like staff to take another critical look at the list.

Concerning the facility condition assessment process, Director Lindgren says he can put out an RFQ for quotes regarding the engagement of the community and potential work to be done at Big Tree Lane. This would allow for the district to put aside an amount of money that is more specific and tailored to the upcoming process. The board asks about the facility assessment that happened during the comprehensive and strategic plan. It is explained that the facility assessment that took place during the comprehensive and strategic plan was done by an architect to give each facility a general grade and did not go into detail. The assessment we are referring to now would be done by an engineer or general contractor who would populate a list and put dollars to each item.

Cameras

Commissioner Clarke asks why there is a huge jump and then a drop in the camera category after 2027. Commissioner Murdock asks how much we have spent to date on the camera project. Director Lindgren says that the spike in 2027 is to replace a significant portion of the cameras. Some commissioners bring up the fact that not all the cameras that were purchased in 2019 were installed. This year, those cameras were installed. Superintendent Thomas explains that in 2019 we purchased and installed cameras. Some cameras were never installed and have been sitting for two years. We realized and tried to have them installed in-house, but the cost and time were prohibitive. There were too many other priority projects so we tried to outsource the installation. We have an agreement and they are going around and finalizing the exact locations for all the cameras we did not install two years ago. Staff worked together to create a comprehensive priority list of places for cameras. Those cameras are being installed now. Next, a replacement schedule will be developed.

Centennial

The board asks if upgrading the locker rooms is necessary given the deteriorating building. Director Lindgren answers that it is a safety issue. The board removes the pool deck reconfiguration from the list of capital projects. They briefly discuss the Zamboni purchase and give staff direction to look into sponsorship. They run down the list and ask questions about significant items.

Pro shops

The board decides that the upgrades to the tennis and pro shops will happen in 2026 because they will improve the user experience and they are not high numbers.

CRC

Commissioner Murdock points out that in the last iteration the HVAC repair was listed as not critical, whereas now it has changed to critical. The board asks staff to look into any savings for making technical upgrades to the theater all at once. Commissioner Clarke asks about the building maintenance amounts, as it seems low. Superintendent Foy explains that these numbers were put in for each facility to offset maintenance costs, every-other year, but the number for the CRC in 2025 was pushed to 2026, which is why we see \$15,000 in both 2026 and 2027. Commissioner Murdock asks why we are doing the renovations of rooms (Rooms 115, 117 and 200) when the facility assessment has not taken place yet. Vice President Frazier supports these renovations that were pushed forward from 2025. She goes on to say that there are areas in the CRC that must be upgraded for programs. The board asks for clarification on the \$50,000 carpet replacement in the CRC. Superintendent Wallace explains that the carpet that will be replaced with the renovation stops by the vending machines and the original carpet picks up all the way down the Early Childhood Center and gymnastics. This money covers the new carpet, which will match the renovation and Superintendent Wallace believes this will make a difference to the feel and flow of the building. Commissioner Clarke asks about the dog beach fencing, stating it has been on the list for years and is in bad shape. Director Lindgren states that we need to bring the dog park up to compliance with the county and will need to fix the fence.

Gillson

Commissioner Duffy asks about the security vehicle and if we currently have a security vehicle. This would be a second vehicle and would allow more coverage of the beach. Commissioner Goebel asks to break the sailing tower and sailing shack into two line items to distinguish between safety and critical/non-critical.

Mallinckrodt

Vice President Frazier asks about the replacement of fitness equipment. The board questions whether there needs to be a new piece of equipment each year. It is clarified that the condos at Mallinckrodt do not have their own fitness center. President Lahey asks if we could inquire with Friends of the Library to pay for new book cases, if they are needed, since this is part of the Wilmette Public Library.

Parks

Vice President Frazier asks the Parks department to rethink the replacement schedule of playgrounds based on use coupled with aging. She gives Vattman as an example of a heavily used park that has pieces of equipment missing, and it is not on the schedule to be replaced for some time.

6.0 ADJOURNMENT TO CLOSED SESSION

There being no further business to conduct, Commissioner Murdock moves and Commissioner Duffy seconds a motion to adjourn to Closed Session for Section 2(c)3 of the Open Meetings Act.

By a voice vote; **Motion Carried.**

Minutes Approved on **TBD.**

UNOFFICIAL



WILMETTE PARK DISTRICT
Special Meeting of the
Board of Park Commissioners
Meeting Minutes

Monday, September 17, 2025
5:30 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Julia Goebel (Please note: there are only six active commissioners at this time.)

Absent: Commissioner Mike Murdock

Secretary/Executive Director: Chris Lindgren

Visitors: None

1.0 SPECIAL MEETING CALLED TO ORDER

President Lahey called the meeting to order at 5:30 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 ADJOURNMENT TO CLOSED SESSION

Commissioner Goebel moves and Commissioner Duffy seconds a motion to adjourn to Closed Session for the discussion of the selection of a person to fill a vacancy in a public office, when the public body is given power to appoint under law or ordinance, in accordance with Section 2(c)3 of the Open Meetings Act.

By a voice vote; **motion carries.**

6.0 RECONVENE AND ADJOURNMENT OF SPECIAL BOARD MEETING

There being no further business to conduct, Commissioner Murdock moves and Commissioner Duffy seconds a motion to adjourn the Special Board Meeting at 8:50 p.m.

By a voice vote; **motion carried.**

Minutes Approved on **TBD.**



WILMETTE PARK DISTRICT

Committee of the Whole

Meeting Minutes

Monday, September 29, 2025
6:30 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Julia Goebel, Mike Murdock (Please note: there are only 6 active commissioners at the time of this meeting.)

Secretary/Executive Director: Chris Lindgren

Staff: Superintendent Sheila Foy, Superintendent Dave Merrill, Superintendent Josh Wallace, Superintendent Lindsay Thomas, Adam Kwiatkoski

Visitors: Walter Keats, Alan Golden, Mary Lawlor, Julie Adrianopoli, Aly Jiwani

1.0 MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

All correspondence received by the end of business Thursday was included in the packet.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

Alan Golden – Mr. Golden makes a comment about the beach and sailing beach parking.

4.0 OLD BUSINESS

4.1 BOARD VACANCY UPDATE

President Lahey explains that we had twelve applicants for the board vacancy. He also spoke to more folks who did not end up applying. He would like to keep people engaged and involved. All twelve people were interviewed by a member or members of the board. In the end, the board chose Julie Adrianopoli who will be appointed at the October board meeting.

5.0 NEW BUSINESS

5.1 AUGUST 2025 FINANCIAL UPDATE

Superintendent Foy wrote up the details of the finances through August. Property taxes are being delayed, and the county website does not give a lot of detail of the progress.

- **All Revenues** are ahead of budget by a little over \$400k. We are in the process of finalizing projections and we will have some insight into the details of these line items.
- **Miscellaneous Income** is over budget by 150% or almost \$555k. The detail for

that information is as follows:

- **Interest Income** is over budget by \$146k. The 2025 full year budget is \$320k and the 2025 projected amount is \$474k.
- **OSLAD Grant** is \$283k and was not budgeted in revenue for 2025
- **Other material unplanned income sources**
 - Donations \$26k
 - Electricity Rebate \$17k
 - Village Ticket Revenue Share \$18.4
 - Surplus Equipment Sales \$17k
 - Concessionaire Fees \$25k

Every category of expense is underbudget. Except for electricity, the projections will give us more insight as to whether or not those differences are permanent or timing. The electricity projection is complete and the budget for next year is set because we signed a 2-year contract with the electricity broker.

2025 capital expenditures through August total \$4.4m and are trailing budget by \$930k (down from \$1m in July). The Lakefront Infrastructure and Langdon projects are waiting on invoices to post. The variance is still viewed as timing because we plan to spend all budgeted capital amounts in 2025. A summary of capital projects for 2025 is as follows:

- 66 total projects (7 unplanned)
- 8 are ongoing
- 1 is completed and waiting to be paid
- 3 are moving to 2026
- 23 are complete

Commissioner Clarke asks about the donations line. Superintendent Foy explains that when memorial trees are purchased, we cover our expenses and any leftover goes to the scholarship fund. These trees were not budgeted for last year, but they will be this year. It's difficult to estimate how much we will be selling in terms of memorial benches and trees, but there will be something on the books. Commissioner Clarke asks about ticket revenue share of \$18.40 cents. Superintendent Foy clarifies that the number is \$18,400 and it is from parking tickets, for which we are now sharing in the revenue with the Village. The park district pays the Village to enforce parking at the lakefront.

5.2 CRC OPERATIONS & CENTER FOR THE ARTS UPDATE

Tim Johnson gives the board his update which includes Q1 of 2025, CRC reconstruction and pivots staff made. Between the reconstruction, solar panel installation and Hibbard Park OSLAD construction, the CRC has had quite a bit going on. Staff had to plan and navigate traffic patterns, patron safety (including during summer camp), as well as space changes and program cancellations due to reconstruction after the water damage. Staff has worked very hard to make rooms functional and safe while we wait on estimates for construction time for the interior of the CRC.

5.3 WALLACE BOWL UPDATE

Director Lindgren thanks members of the Ouilmette Foundation who have joined us tonight.

Background:

Wallace Bowl was originally constructed in phases between 1936 and 1946 with reconstruction efforts to stonework, seating, and electrical/audio-visual infrastructure in 1983-1984. The Park District engaged Woodhouse Tinucci Architects in 2022 to analyze, evaluate, and report findings on the existing condition of the facility and build out a scope of work for restoration. The report showed clear concerns over the state of repair and deferred maintenance needed alongside other ADA upgrades. Director Lindgren believes there are some accessibility changes, deferred maintenance and safety upgrades needed. In the Capital Plan, we were able to move \$500,000 into Wallace bowl for some of these needs. This shows how important it is to the agency. We will spend the next six months to determine some safety and accessibility items to bring to the board. We will likely levy a special fund for the accessibility items.

Discussion:

After reviewing the site and reporting documents, there are some items that need to be addressed in the next few years from an accessibility, safety and preventative maintenance standpoint. We have added \$50,000 in 2026 & 2027 with a larger \$400,000 amount in 2028 to reflect the importance of caring for this important asset to the community.

The current overall budget previously brought to the Board was estimated at \$3-4 million in 2023. This is based on a very large scope of work that is able to be paired down considerably for a more manageable budget. The immediate focus will be on ensuring accessibility and safety as well as addressing masonry issues to prevent further damage from weather.

Recommendation:

Staff recommends moving forward with addressing accessibility and other more immediate masonry needs over the next year, while developing a more specific scope of work with clear options and alternative scopes of work to share with the Ouilmette Foundation for potential fundraising efforts alongside the capital budget allocations from the District.

Commissioner Murdock expresses that the concern of the board and Ouilmette Foundation is that the last time the Bowl was touched was 40 years ago. If we don't do anything, the Bowl will continue to deteriorate. The notion was that a \$3.2M was a 40 year plan. He asks if there is any sense that if we invest \$500,000, and maybe partnership with the Foundation, the Bowl might be safe for 10-20 years. Commissioner Murdock recognizes that the work is not defined yet, but that Director Lindgren has a tremendous amount of knowledge around this type of work. Director Lindgren states that he is not interested in "putting band-aids on" and doing work that will need to be redone a few years

down the road. We will be meticulous in how we prioritize the work that we do. With that amount of money and potentially some help, we may be able to preserve the Bowl for 20 years. Commissioner Murdock asks if we plan to contract the work out or have it done internally. Director Lindgren explains that we will do as much of the work internally to utilize the skills of our staff.

Vice President Frazier expresses her appreciation for a fresh perspective and states that the theme of tonight's meeting seems to be deferred maintenance. She also reiterates the importance and appreciation of the support of the fundraising arm of the park district, the Ouilmette Foundation.

5.4 BUDGET MEETING/FINANCE COW MEETING START TIMES

Director Lindgren asks the board to consider the budget and capital meeting dates for the upcoming budget season. There are tentative meetings on the schedule in case the board needs more time. He also asks the board to consider a 5:30 p.m. start time for Finance COW meetings, to potentially cut down on the number of dates the board needs to meet. The board asks for some changes and the final schedule will be posted on the park district website on our meetings page.

5.5 CAPITAL PLAN DISCUSSION

The group begins where they left off, at Parks and Planning Department on the Capital Plan.

Commissioner Duffy asks about seal coating of parking lots: there are dollars in 2026 and 2027, but there is nothing in 2028, but picks up in 2029. Superintendent Wallace states that the outsourced lots are the bigger lots, while the smaller lots are handled in-house.

President Lahey asks about the upkeep of Green Bay Trail, which the park district owns from Elmwood to the Kenilworth. He asks for clarification on what the money is for. Superintendent Wallace clarifies that it is for the path. Staff is working to see if there is a grant opportunity for the connecting trail.

Commissioner Murdock asks to talk about all of the playgrounds, since the nature play playgrounds will not cost as much as regular playgrounds. Commissioner Lahey states that a conversation will be held about master planning, which will include playgrounds, at some point in 2026. Commissioner Clarke asks what needs to be done at Maple Park, since that park was just finished recently. Director Lindgren states that there is some aging playground equipment by the tennis courts which was slated for \$185,000, but has been replaced with the cost of a nature play area, which will cost around \$15,000. There will be a revised replacement schedule upcoming.

Since the feasibility study on the North Shore Channel Trail connection came back as "not feasible," the money for this connection is taken out of the future budget. Vice President Frazier asks that that fact be communicated more clearly to the public. She also asks if staff would keep a list of projects for which we are seeking grant opportunities. Commissioner Goebel later adds that it might be worth speaking with the Village to see if

there are any opportunities to group-purchase equipment or vehicles.

Commissioner Duffy asks about the process for putting vehicles on the capital list. Superintendent Wallace explains that he and staff sat down and considered the age, condition and major repairs we have done recently on each vehicle.

President Lahey asks about whether the platform tennis heaters and liners need to be maintained on a regular schedule or if something is going wrong with them. Superintendent Wallace explains that the heaters and liners need to be serviced every two years. Commissioner Duffy asks to pull the line item for speakers at platform tennis taken off since we are not allowed to have music playing. They also remove the line for extra decking, as the zoning is unlikely to be approved.

The board asks about the line item for an exterior door from the kitchen to the patio at the golf course restaurant. Adam Kwiatkoski explains that there is not currently a door directly from the kitchen to the patio, forcing staff to have to navigate space through the bar during the busy season to a door that is for public use. Meanwhile, there is a storage closet that is directly adjacent to the outside where we could install a door for service use. The board asks why the vendor wouldn't pay for this door, but it is concluded that the building belongs to the park district regardless of the vendor in the restaurant space. In the end it would be safer for staff and the public as well.

When it comes to the golf course range, Commissioner Goebel explains that we either need to raise the height of the poles or have the range be a "no driver" range in order to prevent golf balls from going over the nets and landing on the fairway. Vice President Frazier asks if there is a fear of loss of business if we do not allow drivers. Adam responds that there is a little bit of fear of loss of business, but the issue is more so the reality of enforcement of the rule. We know other golf clubs that have a rule against using drivers and enforcement is almost impossible. Additionally, when the wind is blowing a certain directly it becomes much easier to hit a ball out of the range. On those days, we pull tees out of the range or place smaller tees so people can hit 3 woods and not drivers. We have seen people replacing our smaller tees with bigger ones they purchased. We went through the process of speaking with net vendors, having the USTA out to the course, and even went as far as to contract a golf course architect to come out and take a look. At the end of the day, raising the net does not help us and would be a waste of resources. Changing the footprint, moving the tees back, raising the nets and bringing them in tighter, that is what was discussed in that plan and that idea has gone much further. As a reminder, in 2019 the driving range made \$100,000 per year and now it makes \$400,000. President Lahey says that it is not the board's decision to change rules at the driving range. Commissioner Murdock points out that it is a safety issue, and maybe we can look at this in the context of our 5-year plan, as the golf course produces a significant amount of revenue. Adam explains that one of the things that came up in the context of the comprehensive plan was to have a master plan for golf. The board adds a line for the master plan for golf.

A conversation is had regarding the renovation of the basement of the golf house, which

is a home the park district owns and rents to the Golf Course Superintendent. This item has been on the capital plan for a number of years and has been pushed, appearing currently in 2026. It is decided that the park district will improve its asset and increase the living space.

President Lahey asks if we could advertise and encourage more catering from the restaurant, since we are improving the space and get a revenue share for any amount over a certain threshold. Adam explains that The Lawn recently catered a very large NSSRA event and looks forward to doing more of those types of events whenever possible.

6.0 ONGOING DISTRICT PROJECTS

Gillson Park Comprehensive Plan

Gewalt Hamilton is still finalizing complete As-Builts to the Village and closing out the permit with MWRD, including submission of the Plat of Easements. The landscape contractor has been back onsite. There are a few minor items that need to be completed.

Langdon Shoreline Protection Project

The contractor finished the guard hut. Smith Group, our engineering firm, is working on closeout documents, closing permits, and finalizing pay estimates. Commissioner Goebel asks about amenities at Langdon, if the port-o-potties have been taken away. Commissioner Duffy asks for a review of after-season use of the lakefront and access to restrooms.

CRC Solar Panels

We have a tentative start date of October 1st with a completion date of October 5th to change out the current transformer cabinet. There will be two short power outages where the building will be without power, which is scheduled during off-peak hours.

CRC Reconstruction

Both reconstruction quotes have been reviewed by LG Shaw as well as reconstruction estimates. These estimates will be submitted to PDRMA for final coverage review and approval.

Hibbard Park

The pickleball courts have been painted and are currently curing; they should be open shortly. The North baseball field has been completed along with landscaping, sidewalks, and drinking fountain. The contractor has now moved to begin work on the South baseball field. The ECC playground should be completed within the next three weeks. The caterpillar sculpture and playground equipment have been delivered and installed. There is a slight delay related to drainage issues; however, addressing these concerns now will provide long-term benefits and ensure improved site conditions and durability.

7.0 ADJOURNMENT

There being no further business to conduct, Commissioner Goebel moves and Commissioner Duffy seconds a motion to adjourn the Committee of the Whole.

By a voice vote; **Motion Carried.**

Minutes Approved on **TBD.**

UNOFFICIAL



WILMETTE PARK DISTRICT Regular Board Meeting Meeting Minutes

Monday, October 13, 2025
7:30 p.m. – Village Hall Council Chambers

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Mike Murdock and Julia Goebel (Please note: there are only six active commissioners at this time.)

Secretary/Executive Director: Chris Lindgren

Visitors: Alan Golden, Mary Lawlor, Walter Keats, Chris Wieczorek, Evita Vulgaris

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:30 p.m.

1.1 ROLL CALL

1.2 CONSIDERATION OF APPOINTMENT OF JULIE ADRIANOPOLI TO BOARD VACANCY
Vice President Frazier moves and Commissioner Murdock seconds a motion to approve the appointment of Julie Adrianopoli to the Wilmette Park Board of Commissioners, to fill the unexpired term of Kara Kosloskus, effective October 13, 2025 for a term ending April 30, 2027.

By a roll call vote, voting Yes, Commissioners: Duffy, Goebel, Clarke, Murdock, Frazier and Lahey. Voting No, none. Absent: none; **motion carried.**

1.2.1 ADMINISTRATION OF OATH OF OFFICE

Julie Adrianopoli takes the Oath of Office with Director Lindgren.

2.0 CONSENT AGENDA

Commissioner Duffy moves and Vice President Frazier seconds the motion to approve the Consent Agenda of October 13, 2025.

By a roll call vote, voting Yes, Commissioners: Duffy, Goebel, Clarke, Murdock, Frazier and Lahey. Voting No, none. Abstain: Adrianopoli. Absent: none; **motion carried.**

3.0 COMMUNICATIONS AND CORRESPONDENCE

President Lahey confirms that everything received prior to the packet being published is included in the packet.

4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

President Lahey explains public comment to the audience and states that the policy is located on page three of the packet.

Evita Vulgaris – Makes a comment on the pool invoicing to New Trier Aquatics.

Chris Wieczorek – Makes a comment about the pool invoicing and the contract with New Trier Aquatics.

5.0 STAFF REPORTS

5.1 EXECUTIVE DIRECTOR REPORT

Director Lindgren gives his report to the board.

Leases

We have two leases that we are bringing to the board tonight, which shows a great partnership with the Village of Wilmette. The Howard Park Lease extends park district utilization of this property to program sports. The Big Tree Lane lease to the Village allows the police station to stay local while they undergo construction of their new police station. We are happy to partner with the Village to provide & fill a need for the police to be able to operate within the community during this time, showcasing our strong intergovernmental relationship with the Village.

Community Coffees

We held open times on October 3rd at Village Hall and October 4th at the Paddle Hut for community members to come out to have coffee and meet with myself and discuss the past, present and future of the Wilmette Park District. We had a very strong showing of residents that came out to meet and be heard. This was a great opportunity to engage with the community, listen and learn. These coffees have led to more introductions and meetings with our community and I am looking forward to building relationships and helping shape the future of WPD. Thank you to some of our leadership staff for being there to represent the agency and answer questions.

2026 Budget Season

The 2026 budget season is underway with early capital conversations at last month's Committee Meeting. Many of the operating and general fund budgets had initial discussions tonight at the Finance COW Meeting with more to discussions on recreation and golf scheduled for October 27th. Staff have finished projections for all budgets for FY 2025 and are working hard to finalize the 2026 budget as a whole. This is a very busy time for staff and I am thankful for all the detail and hard work put in to develop a responsible and timely budget to set the goals and needs for next year.

5.2 PARKS AND PLANNING REPORT

Director Lindgren entertains any questions about the Parks and Planning report. Commissioner Clarke asks about the solar panel Comed shutdown, whether that completes the process. Director Lindgren explains that the shutdown allowed Comed to

complete the service to get the equipment changed over. Superintendent Wallace confirms that the solar panels will be functional at the end of November or beginning of December.

5.3 GOLF REPORT

Director Lindgren also entertains questions about the Golf report. He explains that September was flat, in terms of rounds played and revenue. Revenues remain in-line.

Nick's Revenge

The golf course puts up challenges toward the end of the season where Nick Marfise, the Golf Course Superintendent, places challenges at each hole, including new tee boxes and pin locations. It's a fun event and a way for Nick to get back at golfers for tearing up the golf course all season long.

5.4 RECREATION REPORT

Superintendent Merrill presents the Rec report to the board.

September is another transition month for the Rec Department. Fall programming is in full swing.

Beach

September weather has been very warm and has presented some challenges for staff, as the season is over and staffing levels are low. With the public coming out in large numbers, this also presented some unique challenges including parking and trash. Staff is in conversation internally and with the Village to try and figure out how to better handle the post-season warmth. Commissioner Goebel expresses appreciation to staff who are supporting large numbers of visitors to our facilities post-season without the help of seasonal staff.

After School Programs

Almost all of our school-aged After School Rec programs have increased participation. The board expresses appreciation for the increased capacity to serve more families.

Superintendent Merrill thanks Superintendent Wallace for working with the Rec department to coordinate the crossover of the solar panels. The switch was done and almost unnoticeable to the public.

5.5 OPERATIONS REPORT

Superintendent Thomas gives the board highlights from the Operations Report.

Best of the Best Awards

We have been chosen to receive a Best of the Best Award for our partnership with Go Green Wilmette. This honor recognizes the Park District's longstanding partnership with Go Green Wilmette. Some of our staff and members of Go Green Wilmette will be attending the awards dinner later this month.

Blood Drive

We partnered with Representative Gong-Gershowitz and the New Trier Township to host a community blood drive at the CRC. The blood drive will take place on November 14th from 12-6pm.

Volunteer Opportunity for Staff

Staff participated in our second volunteer opportunity of the year at Evanston Grows on October 1.

Marketing

Finally, we continued to strengthen our branding and visual consistency by adding a branded tent, tablecloths, school ID cards, and new templates for staff use. Additionally, we have started to update staff photos on the web for a more consistent representation of our staff. We have been working on branding ourselves more consistently for the community to recognize us.

5.6 FINANCE REPORT

Superintendent Foy asks if the board has any questions about her report. Superintendent Foy comments that the supplemental tax levy was a part of the consent agenda and asks if anyone has any questions on that. Commissioner Duffy thanks Superintendent Foy for the Finance COW meeting we had immediately prior to this meeting. We went through eight of ten funds during that meeting.

6.0 UNFINISHED BUSINESS

None.

7.0 NEW BUSINESS

7.1 CONSIDERATION OF RESOLUTION 2025-R-6 – HOWARD PARK LEASE

Commissioner Murdock moves and Vice President Frazier seconds a motion to approve Resolution 2025-R-6, a resolution approving the terms and authorizing the execution of a lease agreement between Wilmette Park District and the Village of Wilmette for certain property commonly referred to as Howard Park.

By a roll call vote, voting Yes, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting No, none. Absent: none; **motion carried.**

7.2 CONSIDERATION OF RESOLUTION 2025-R-7 – POLICE LEASE

Commissioner Goebel moves and Commissioner Murdock seconds a motion to approve Resolution 2025-R-7, a resolution approving the terms and authorizing the execution of a lease agreement between Wilmette Park District and the Village of Wilmette for certain property located at 3220 Big Tree Lane, in Wilmette, Illinois.

Commissioner Clarke explains that there was a lot of work between the Village and the Park District. She believes it ultimately got to a good place with clear terms. Commissioner Murdock thanks the Village for all the work back and forth to ultimately reconstruct the police station on the existing land while allowing the park district to still program Howard Park. Vice President Frazier points out this is the only field with lighting in Wilmette. President Lahey highlights that neither party had ever done this type of lease before and he was glad both parties could come together to make this work for the community.

By a roll call vote, voting Yes, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting No, none. Absent: none; **motion carried.**

8.0 ADJOURNMENT TO CLOSED SESSION

There being no further business to conduct, Commissioner Clarke moves and Commissioner Duffy seconds a motion to adjourn to Closed Session for Section 2(c)5 and 2(c)6 of the Open Meetings Act.

By a voice vote; **Motion Carried.**

Minutes Approved on: **TBD.**



WILMETTE PARK DISTRICT

Regular Board Meeting

Meeting Minutes

Monday, November 10, 2025
7:30 p.m. – Village Hall Council Chambers

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Julie Adrianopoli, Cecilia Clarke, Mike Murdock and Julia Goebel

Secretary/Executive Director: Chris Lindgren

Visitors: Walter Keats, Heather Oliver, Brett Rudawsky, Lauren Rudawsky, Jon Marshall, Kathryn Calkins, Beth Drucker

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:30 p.m.

1.1 ROLL CALL

2.0 CONSENT AGENDA

Commissioner Murdock moves and Vice President Frazier seconds the motion to approve the Consent Agenda of November 10, 2025.

By a roll call vote, voting Yes, Commissioners: Duffy, Goebel, Clarke, Murdock, Frazier and Lahey. Voting No, none. Abstain, Adrianopoli. Absent: none; **motion carried.**

3.0 COMMUNICATIONS AND CORRESPONDENCE

President Lahey asks the board to confirm that everything they received is in the packet. Commissioner Goebel states she received communication about the sauna and everything received by Friday is included in the packet. Commissioner Clarke confirms the same.

4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

President Lahey explains public comment to the audience and states that the policy is located on page three of the packet.

Brett and Lauren Rudawsky – Comment regarding their business.

Heather Oliver – Comments about the intergovernmental food drive and pantry.

Walter Keats – Comments about new trees and pollinator gardens. Also comments about the sauna.

Anne Stevens – Comments about One Wilmette and immigration enforcement.

5.0 STAFF REPORTS

5.1 EXECUTIVE DIRECTOR REPORT

Director Lindgren gives his report to the board.

IAPD BEST OF THE BEST AWARD

The Illinois Association of Park Districts held their annual award banquet on October 24th and we received the Best Friends of Illinois Parks in partnership with Go Green Wilmette. This is a testament to our strong partnership and all the work that Go Green Wilmette and our staff do to help drive environmental stewardship here in Wilmette. It was a nice evening seeing the other award categories and learning about some of the amazing things going on in our field. The board and members of Go Green Wilmette take a photo together with the award. Beth Drucker from Go Green Wilmette gives a short comment thanking the park district for applying for the award and for their continued partnership.

FOOD DRIVE

In partnership with the New Trier Township's efforts to help provide food for so many families in need and affected by the reduction in food benefits, we have added drop off locations as the CRC and at Centennial. The community has come out in large numbers to drop off non-perishable items already and we are so thankful for the support. We will continue to have these available and encourage the community to continue assisting these families in need.

LEASE AGREEMENTS WITH VILLAGE OF WILMETTE

I am happy to report that both leases have been signed for the extension of the Howard Park Lease as well as the lease at the Big Tree Lane Property that will temporarily house the police department as they build the new police station. The Village will begin some minor renovations in the temporary station starting in December to allow them to operate the police station in the coming months.

IMMIGRATION ENFORCEMENT ACTIVITY UPDATE

As many of you are aware there have been federal operations and activity over the last few weeks in Wilmette. The Park District has been vigilant in ensuring that our staff are given the training and information needed to respond to any activity within our properties. We started this in January of this year and with the recent activity, we have had a strong focus on re-educating our team in an effort to do all that we are able to do to keep both staff and patrons safe. We have been collaborating with the Village very closely and reaching out to our peers all over the Chicagoland area to share information and best practices.

President Lahey names off the many ways the park district is protecting its patrons as well as its employees. The park district is one of Wilmette's largest employers. Director Lindgren has prepared our staff and our facilities accordingly. Staff safety is a priority and the park district has clearly marked off staff-only areas, our vehicles are considered staff space, employees know where they can go if they feel unsafe. Every member of the staff has received know-your-rights training in multiple languages. Our parks and facilities are gun-free zones and anyone who sees a gun in any of our parks or facilities should call 911. Our ordinances prohibit use of park district property without permission. If you see something that doesn't look right and no park district employee is around, please call the police. The park district's actions are apolitical because these are things we do every day.

5.2 PARKS AND PLANNING REPORT

Superintendent Wallace gives his report to the board.

Gillson Park

Gewalt Hamilton has the completed the As-Built, and is reviewing them, and will submit them to the Village. They are also working to close out the permit with MWRD, including submission of the Plat of Easements.

Langdon Shoreline Protection

The engineering firm is finalizing closeout documents, permitting, and pay estimates.

Hibbard Park

Work continues at the south baseball field. The fence and landscaping are being installed this week. The ECC playground officially opened on November 3, 2025. Staff worked on getting some of the pollinator areas cleaned out.

CRC Reconstruction

Staff held a project kick off meeting on October 23, 2025. Staff met with the general contractor and key subcontractors to review construction timelines, logistics, and potential impacts and coordination throughout the project. Work is starting November 6th with the plaster repairs to the outdoor soffits at the front entrance and on November 17th with the floors in studio A and the spin room. Staff have started patching and painting the hallways not covered by the general contractor.

CRC Solar Project

The contractor finished their punch list items. The inspections on building and electrical finals were passed on October 31, 2025. The final inspection reports will be submitted to ComEd to get authorization to liven the solar panels.

Parks Team

The Parks team completed the safety audit at the ECC playground in preparation for its opening. Winterization began: district wide irrigation systems were winterized and planter bed maintenance performed. Staff prepared materials and equipment for the upcoming

snow and ice season. Our second tree order was delivered. Staff repaired and refinished picnic tables. Crews also completed turf repairs at West Park. At Hibbard Park, staff mowed and removed shrubs to prepare the site for the new pollinator gardens as part of the OSLAD grant. Staff also cross-trained with various equipment and attended training events.

Facilities Team

The Building Services Division completed several key seasonal and facility maintenance projects in preparation for winter. Staff winterized the Beach House and all pools. This included blowing out all plumbing lines with air and filling them with glycol at the Beach House. Crews repaired damaged thermostats at the Beach House. Additionally, staff performed needed preventative maintenance at the pools. At the CRC, RTU-6 was replaced as part of the approved CIP for FY2025. ADA faucets were installed at Mallinckrodt. At Golf, staff repaired the septic system and oversaw replacement of soffits, fascia, and gutters at the Golf House. Lastly, staff assisted with the setup and take down of the Wicked Wilmette Event.

5.3 GOLF REPORT

Adam Kwiatkoski gives his report to the board.

There has been some end-of-year maintenance happening on the golf course, so the course is currently closed. We plan reopen Wednesday and be open through Sunday, weather allowing.

Our final events of the year are coming up this weekend. We have a chili scramble on Saturday at 9am. Saturday evening is a holiday wine dinner at the restaurant, which will be our second year offering this event.

Commissioner Clarke asks what are the lowest temperatures people will golf. Adam answers it is usually above 40F.

5.4 RECREATION REPORT

Superintendent Merrill presents the Rec report to the board.

Lakefront operations have closed and sailing concluded in the middle of the month of October. Our staff worked really hard with Parks to get the boats moved and put away.

Wicked Wilmette moved from Hibbard Park to Gillson and went great.

Our soccer community did a great job of collecting food for the food pantry this weekend.

5.5 OPERATIONS REPORT

Superintendent Thomas gives the board highlights from the Operations Report.

Best of the Best Gala went really well and we are pleased to have won an award.

We have worked together with the New Trier food pantry to collect food.

Everyone in HR has been working hard on open enrollment to get our benefits up and running for 2026.

We were very proud of our staff working on the pollinator garden signage.

5.6 FINANCE REPORT

Superintendent Foy asks if the board has any questions on the financials, as there was a two hour finance meeting immediately prior to this meeting.

We found out late on Friday that Cook County plans to issue the property tax bills on November 15th and they will be due December 15th. We may start seeing cash from those after November 15th.

6.0 UNFINISHED BUSINESS

None.

7.0 NEW BUSINESS

7.1 TRUTH IN TAXATION RESOLUTION 2025-R-9

Commissioner Goebel moves and Commissioner Clarke seconds a motion to approve the Truth in Taxation Resolution.

Commissioner Murdock asks about item #2, which lists 2025 amount of the 2026 tax bill at \$7,000,848. He says that last year he voted against the levy because it represented an increase greater than 5%, and he made a suggestion on how we could reduce it to 5% and we decided not to. This year, the numbers are lower and the part we control is only projected to increase by 4.72% and overall by 4.1%, but the two years together average 11.1%. In the meeting earlier today he suggested a plan that would reduce the taxation amount from \$7,000,848 to \$6,932,398, which would reduce the levy over the two years to 5% per year. It would not involve any decrease in capital spending or any services provided. If we made that modification he could support this resolution and support the levy, while absent of that change he will not be able to support it.

Commissioner Duffy says he concurs with Commissioner Murdock and he is on the fence on supporting the levy because he would like to see us under 5%, which is where we are currently. He agrees with Commissioner Murdock's solution to lower it so we are not asking for as high a percentage of increase in taxes.

Commissioner Goebel shares that the solution is good until you realize it involves reducing how much we support the special recreation fund. For that reason, she does not support the proposed solution and she believes we can fully fund the special recreation fund because it represents a nominal difference in dollars per household.

Commissioner Murdock clarifies that he also supports the special recreation fund and his solution would not change the services provided nor the proposed increase in capital spending. Commissioner Duffy agrees.

President Lahey says the tax levy is something the board has been discussing since August. The factors involved include CPI; we need to keep pace with inflation to maintain our purchasing power. And, as the special recreation fund is involved, last year we raised the special recreation fund to cover what we thought were our annual costs. It turns out that wasn't enough; we still had to divert revenue from operations to pay those costs. PTELL is normally the avenue we would use for this. This year we are matching our expected expenditures in special rec and ADA with our PTELL. Last year we had the lowest percentage of tax dollars since 1988. PTELL is the avenue which the community supports special recreation and ADA. We have been very public about what we have done.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Goebel, Clarke, Frazier and Lahey. Voting No, Duffy, Murdock. Absent: none; **motion carried.**

8.0 ADJOURNMENT

There being no further business to conduct, Commissioner Clarke moves and Commissioner Murdock seconds a motion to adjourn the Regular Board Meeting.

By a voice vote; **Motion Carried.**

Minutes Approved on: **TBD.**



WILMETTE PARK DISTRICT

Committee of the Whole

Meeting Minutes

Monday, November 17, 2025
6:30 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Julia Goebel, Mike Murdock, Julie Adrianopoli

Executive Director/Secretary: Chris Lindgren

Attorney/Corporate Counsel: Andrew Paine

Staff: Superintendent Sheila Foy, Superintendent Dave Merrill, Superintendent Josh Wallace, Superintendent Lindsay Thomas, Adam Kwiatkoski

Visitors: Mary Lawlor, Jon Marshall, Alan Golden, Walter Keats, Maureen Dulen, Amanda Nugent, Karen Glennemeier, Mark Steen, Bonnie Kim, Anne Treadway, Mark Weyermuller

1.0 MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

President Lahey states that Karen Glennemeier sent an email a week ago and it is not in the packet, but will be in the next packet.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

John Marshall – Comments about immigration enforcement events in Wilmette.

Bonnie Kim – Comments about immigration enforcement events in Wilmette.

Anne Treadway – Comments about immigration enforcement events in Wilmette.

Amanda Nugent – Comments about immigration enforcement events in Wilmette.

Karen Glennemeier – Comments about immigration enforcement events in Wilmette.

Mark Weyermuller – Comments about the Big Tree Lane property. He also comments about immigration enforcement.

4.0 OLD BUSINESS

None.

5.0 NEW BUSINESS

5.1 FINANCIAL AUDIT SERVICES BID UPDATE

Superintendent Foy explains that there was a winning bid for audit services for the park district and the contract will be awarded to Lauterbach and Amen.

5.2 DISCUSSION OF VILLAGE ORDINANCE NO. 2025-O-92

Director Lindgren explains the memo he sent to the board regarding an ordinance passed by the Village which prohibits federal immigration practices from being carried out on Village property. Pursuant to this memo:

At the November 12th Village board meeting, the Village Board unanimously adopted Ordinance 2025-O-92 in response to recent federal immigration enforcement activity associated with “Operation Midway Blitz.” One of the listed locations, Howard Park, is leased to the Park District and therefore falls under our purview.

Since January, the Park District has taken proactive steps to protect staff and patrons from both real and perceived risks tied to federal enforcement actions. All facilities now have clearly designated staff-only areas, Park District vehicles are secured as staff spaces, and employees know where to go if they feel unsafe.

Every employee has received “Know Your Rights” information—much of it delivered in person. Bilingual staff have met face-to-face with colleagues to ensure full understanding. We have also advised all staff to carry identification as a precaution. All parks remain gun-free zones, and we consistently direct the public to call 911 if they see weapons.

Existing Park District ordinances prohibit unauthorized or abnormal use of Park property. Only the Park District determines what constitutes “normal use,” and organized gatherings require District approval. When activity looks irregular and no Park District staff are present, the public is instructed to contact the police. As our enforcement partners, the Wilmette Police will document incidents as required under the Trust Act.

We are unaware of any other Illinois park district navigating a situation with a Village ordinance of this kind.

Discussion

Our current ordinances and staff protocols provide a solid foundation, but the inclusion of Howard Park within Ordinance 2025-O-92 warrants Board-level discussion. Staff is seeking guidance on whether adjustments to our ordinances or if practices should be pursued to improve alignment with the Village’s approach while maintaining the clarity and predictability our staff and patrons rely on.

Our legal counsel has been coordinating closely with the Village’s attorney and has reviewed both sets of ordinances. Andrew Paine explains the role of the park district and

its jurisdiction and how that differs from the Village of Wilmette. The park district operates under statutory authority that we have. The Village is a home-rule body of government that can do whatever it would like on a local level regarding its government and affairs as long as it is not preempted by the state. The Village has broad authority to enact policies it thinks are best for the Village. The park district, in contrast, is a non-home-rule body of government, which means that the only power it has are those specifically granted by statute and those reasonably inferred by those grants. For the park district to enact an ordinance, it would have to point to a statute that states it has the power to do so. State law essentially says that state and local law enforcement cannot participate or assist federal agencies with civil immigration action. However, in Section 8-1 of the Park Code the park district has general authority to adopt reasonable rules to regulate the public's use of its parks and facilities. The district already does that in our general conduct ordinance. It has language within the ordinance that it could point to, including how parking lots are used, park hours, certain types of conduct requiring permits. Corporate counsel for the park district, Andrew Paine, explains the possible routes the park district could take to combat federal immigration on park district property.

Commissioner Clarke asks: since the park district uses the Wilmette Police Department for enforcement and the Wilmette Police Department is constrained by the Illinois Trust Act, doesn't that imply that the park district is operating under the Illinois Trust Act as well? Andrew Paine answers: that is correct. Because the Wilmette Police Department is the Wilmette Park District's enforcement authority, this ordinance is already governing how they police park district property.

President Lahey asks how Wilmette differs from Evanston, which has a recreation department that operates under the purview of the city/village. Andrew Paine explains that Evanston recreation department operates almost as a separate division, but it is a department of the city and under the management and control of the city, with home rule.

Andrew Paine recommends using similar language from the Village's ordinance to update the current park district ordinance, in order to make the rules more consistent in parks across the Village, if that is the way the board is leaning. Director Lindgren asks the board if they would like to see changes in the current existing conduct ordinance. Commissioner Murdock lists out the options the board has, and brings up that the board could request a resolution be made (similar to the library), which would be more of a public statement that the board would like the constitution to be followed and they disagree with the actions being taken against immigrants. Mr. Paine recommends, if the board would like to make specific changes, similar to the Village and the library, to make an amendment to the current conduct ordinance. The board is in consensus that they would like to see a draft of an ordinance that would modify the current conduct ordinance.

5.3 DISCUSSION TO CANCEL DECEMBER 15, 2025 COMMITTEE OF THE WHOLE MEETING

Vice President Frazier asks the board if, at this stage in the budget process and at this time of year, the board would like to consider canceling the December 15th Committee of the Whole meeting. Director Lindgren states that staff does not have anything they need discussed prior to the end of the year. The board decides to cancel their December 15th

COW meeting.

6.0 ADJOURNMENT

There being no further business to conduct, Commissioner Clarke moves and Commissioner Murdock seconds a motion to adjourn to Closed Session.

By a voice vote; **Motion Carried.**

Minutes Approved on **TBD.**

UNOFFICIAL



**WILMETTE PARK DISTRICT
1200 WILMETTE AVE
WILMETTE, IL 60091**

**Regular Meeting Dates of the Board of Park Commissioners and
Standing Committees of Wilmette Park District
For the Period January 1, 2026 through December 31, 2026**

BOARD OF COMMISSIONERS

Following is the schedule of regular meetings, which are held at 7:30 pm in the Council Room, located on the second floor of Wilmette Village Hall, 1200 Wilmette Ave., Wilmette, Illinois. Meetings are generally held on the 2nd Monday of each month. Notice will be given in accordance with Paragraph 42.02 of the Illinois Open Meetings Act for cancellation or change in date, time, or location of any meeting. Special meetings are scheduled as needed. In addition to the below, some Regular Board Meetings will be preceded by Financial Committee of the Whole meetings. Please check the Park District website for any updates.

**January 12
February 9
March 9
April 13
May 11*
June 8**

**July 13
August 10
September 14
October 12
November 9
December 14**

*The Annual Meeting will be held immediately prior to the Regular Board Meeting.

COMMITTEE-OF-THE-WHOLE

The Park Board has changed its Committee meeting structure, effective June of 2022. In lieu of seven separate Committee meetings, the entire Board will meet as a Committee-of-the-Whole, once a month. These meetings are open to the public, and take place the 4th Monday of each month at 6:30 p.m. in the Mallinckrodt Center, 1041A Ridge Road in Wilmette. In addition to the below, some Regular Board Meetings will be preceded by Financial Committee of the Whole meetings. Please check the Park District website for any updates.

January 19
February 23
March 23
April 27
May 18**
June 22**

**July 27
August 24
September 28
October 26
November 23
December 28**

**Denotes change in regular meeting schedule.

/s/ Chris Lindgren, Secretary
Board of Park Commissioners



December 01, 2025

The Honorable President
Members of the Board of Commissioners
Wilmette Park District, Illinois

We are pleased to confirm our understanding of the services we are to provide the Wilmette Park District, Illinois for the years ended December 31, 2025, December 31, 2026, and December 31, 2027.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities, each major fund and the aggregate remaining fund information, and the disclosures, which collectively comprise the basic financial statements of the District as of and for the years ended December 31, 2025, December 31, 2026, and December 31, 2027. Accounting standards generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the District's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited: management's discussion and analysis, the budgetary comparison schedules, GASB-required pension reporting and GASB-required other post-employment benefit (OPEB) reporting.

We have also been engaged to report on supplementary information other than RSI that accompanies the District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS, and we will provide an opinion on it in relation to the financial statements as a whole, in a report combined with our auditor's report on the financial statements: combining fund statements, individual fund statements, budgetary comparison schedules and other information as supplemental schedules.

In connection with our audit of the basic financial statements, we will read the following other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report: introductory and statistical information.

Audit Scope and Objectives - Continued

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP; and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

Auditor's Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with GAAS and will include tests of your accounting records and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the District or to acts by management or employees acting on behalf of the District.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements or noncompliance may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, if applicable, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected customers, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement.

Our audit of the financial statements does not relieve you of your responsibilities.

Audit Procedures – Internal Control

Our audit will include obtaining an understanding of the District and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify deficiencies in internal control. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards.

We have identified the following significant risks of material misstatement as part of our audit planning: management override of controls, improper revenue recognition, and general or local economic challenges. Planning for this engagement has not concluded and is subject to change.

Audit Procedures – Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the District's compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion.

Other Services

We will also assist in preparing the financial statements and required audit adjustments, if any, for the District in conformity with accounting principles generally accepted in the United States of America based on information provided by you.

We will perform these services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgement, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities for the financial statement preparation services, and required audit adjustments, if any, and any other nonattest services we provide; oversee the services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, and maintaining internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including monitoring ongoing activities; for the selection and application of accounting principles; and for the preparation and fair presentation of the financial statements in conformity with accounting principles generally accepted in the United States of America with the oversight of those charged with governance.

Responsibilities of Management for the Financial Statements - Continued

Management is responsible for making drafts of financial statements, all financial records and related information available to us; for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers); and for the evaluation of whether there are any conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for the 12 months after the financial statements date or shortly thereafter (for example, within an additional three months if currently known). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit; and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements and related matters.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the District involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws and regulations.

You are responsible for the preparation of the supplementary information in conformity with accounting principles generally accepted in the United States of America (GAAP). You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on the supplementary information. You also agree to make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Engagement Administration, Fees, and Other

Our fees for the years ended December 31, 2025, December 31, 2026, and December 31, 2027 audits will be:

Services Provided	Calendar Year 12/31/2025	Calendar Year 12/31/2026	Calendar Year 12/31/2027
• ACFR (Audit Report)	\$23,300 Annual	\$24,200 Annual	\$25,200 Annual
Annual Total Costs of Services	\$23,300	\$24,200	\$25,200

In accordance with our firm policies, work may be suspended if your account becomes 90 days or more overdue and may not be resumed until your account is paid in full. Please be advised that we will charge interest on late invoices over sixty days.

Lauterbach & Amen's client portal is used solely as a method of exchanging information and is not intended to store the District's information. At the end of the engagement, we will provide the District with a copy (in an agreed-upon format) of deliverables and data related to the engagement from the portal. For multi-year engagements, this exchange will occur annually.

Upon completion of the engagement, data and other content will either be removed from the portal or become unavailable to Lauterbach & Amen, LLP within twelve months. For multi-year engagements, completion of the engagement occurs when the deliverables are completed for that year.

The District agrees that during the term of this agreement and for a period of twelve months thereafter, the District shall not solicit, or arrange an employment contract with personnel of Lauterbach & Amen, LLP. Violation of this provision shall, in addition to other relief, require the District to compensate Lauterbach & Amen, LLP with one hundred percent of the solicited person's annual compensation.

Reporting

We will issue a written report upon completion of our audit of the District's financial statements. Our report will be addressed to the Board of Commissioners of the District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or withdraw from this engagement.

We appreciate the opportunity to be of service to the Wilmette Park District, Illinois and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign below and return it to us.

Cordially,

Lauterbach & Amen, LLP

LAUTERBACH & AMEN, LLP

RESPONSE:

This letter correctly sets forth the understanding of the Wilmette Park District, Illinois.

By: _____

Title: _____

Wilmette Park District RESOLUTION 2025-R-10

A RESOLUTION DIRECTING THE MANNER OF ANY REDUCTION OF THE AGGREGATE EXTENSION OF THE 2025 TAX LEVY OF THE WILMETTE PARK DISTRICT, COOK COUNTY, ILLINOIS IN ORDER TO COMPLY WITH THE PROPERTY TAX EXTENSION LIMITATION LAW

WHEREAS, Section 18-185 of the Property Tax Extension Limitation Law limits the percentage by which the Wilmette Park District may increase the aggregate extension of its property tax levy; and,

WHEREAS, Section 18-185 of the Property Tax Extension Limitation Law also provides that, if the County Clerk must reduce the aggregate extension of a taxing District in order for the District's levy to comply with the Law, then the County Clerk shall proportionally reduce the extension for each fund unless otherwise requested by the taxing District; and,

WHEREAS, contemporaneously with the adoption of Resolution 2025-R-10, the Board of Park Commissioners of the Wilmette Park District has adopted an Ordinance providing for the 2025 Tax Levy of the Park District;

NOW, THEREFORE, BE IT RESOLVED by the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois as follows:

Section 1. The Park Board finds that all of the recitals contained in the preamble to this Resolution are true and correct and does hereby incorporate them into this Resolution by this reference.

Section 2. The Park Board finds and declares it to be in the best interests of the Park District and its residents and the Park Board hereby directs that, in the event that it is necessary to reduce the aggregate extension of the Park District's 2025 tax levy in order for the levy to comply with the Property Tax Extension Limitation Law, the Cook County Clerk shall reduce the Corporate Fund of the Park District in the amount necessary to permit the aggregate extension of the Park District to comply with the Law. The Clerk shall not reduce the extension for the IMRF, Police Protection, Social Security, Audit, Liability Insurance, Recreation, and Special Recreation Funds of the Park District.

Section 3. The Park District's Secretary shall promptly file a certified copy of Resolution 2025-R-10 with the Tax Extension Divisions of the Cook County Clerk.

Section 4. Resolution 2025-R-10 shall be in full force and effect after its adoption as provided by law.

Adopted this 8th day of December, 2025 pursuant to a roll call vote as follows:

VOTES:

Ayes:

Nays:

Absent:

ATTEST AND FILED:

Chris M. Lindgren
Secretary, Board of Park Commissioners
Wilmette Park District
Cook County, Illinois

Patrick J. Lahey
President, Board of Park Commissioners
Wilmette Park District
Cook County, Illinois

(SEAL)

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, **CHRIS M. LINDGREN**, **HEREBY CERTIFY** that the foregoing instrument is a true and correct copy of Resolution 2025-R-10,

WILMETTE PARK DISTRICT

**A RESOLUTION DIRECTING THE MANNER OF ANY REDUCTION OF THE
AGGREGATE EXTENSION OF THE 2025 TAX LEVY OF THE WILMETTE PARK
DISTRICT, COOK COUNTY, ILLINOIS IN ORDER TO COMPLY WITH THE
PROPERTY TAX EXTENSION LIMITATION LAW.**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District, held at Wilmette, Illinois in said District at 7:30 p.m. on the 8th day of December, 2025.

I DO FURTHER CERTIFY that the deliberations of the Board on the adoption of Resolution 2025-R-10 were conducted openly, that the vote on the adoption of said Resolution was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that public notice of said meeting was given by posting a copy of the notice at the principal office of the Wilmette Park District and supplying a copy to all news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all the provisions of said Act and said Code and with all the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the said Park District at Wilmette, Illinois this 8th day of December, 2025.

Chris M. Lindgren
Secretary, Board of Park Commissioners
Wilmette Park District

(SEAL)



Voucher List Presented to the Board of Park Commissioners
At the Regular Meeting of December 8, 2025

Voucher List - Reconciliation
November-25
(Vendor Disbursements Over \$5,000)

Vendor Name	Amount	Type of Service/Products	PCard	
Innovation Landscape Inc	364,329.07	Hibbard Master Plan Project/OSLAD Grant		
Park District Risk Management Agency - PDRMA	178,032.86	Insurance Contributions 10/2025		
Thermostat Acquisition Holdings, LP	145,891.00	CIP CRC Roof Top Replacement Unit # 6		
IL Municipal Retirement Fund	142,164.67	September 2025 Contributions		
ComEd	129,727.29	Electric Service - Aug-Oct - various locations		
Vehicle Service Group, LLC	78,107.49	Parks- Contractual Services		
AEP ENERGY, INC.	74,404.92	Electric Service- Pool/Tennis/Ice		
MSCH CORP/ Maintenance Services Chicago	55,586.00	Cleaning Services for Various WPD Facilities		
Heartland Business Systems, LLC	42,548.68	M365 Yearly User Licensing 10.11.2025-10.10.2026		
ACOUSTIBLOK, INC.	39,484.00	Hibbard Park CIP		
Coach Abe's Mini Soccer, LLC	29,938.13	Professional Services - Vendor Classes		
Patriot Pavement Maint	24,744.60	West Park- CIP Seal Coating		
Progressive Tree Service Inc.	24,215.00	Parks- Grounds Maintenance - various locations		
CHUCK WAGON RESTAURANT	22,904.00	Paddle Match Catering	PCard	
Deere & Co	19,967.75	West Park- CIP Electric Gator		
Hot Shots Sports	14,123.10	Professional Services - Vendor Classes		
Hefferan Construction Inc.	13,200.00	CIP Golf Roofing ETC.		
Shamrock Fire Protection	12,900.00	CRC- Repairs to Fire Panel		
SFC Chicagoland LLC	12,175.00	Professional Services - Vendor Classes		
Gourmet Gorilla, Inc.	11,685.66	Half/Full Day AM/PM Lunch & Snack		
Tyler Technologies	11,334.79	Software Charges 12.1.2025-11.30.2026		
Premier Gymnastics Academy Wet	10,075.00	Great Western Competition Fees		
IPRA* INV-43852	4,240.00	2026 Membership Dues (16)	PCard	
IPRA* INV-43852	3,635.00	2026 Conference Registrations (10)	PCard	
ILLINOIS ASSOC OF PARK	1,035.00	Best of the Best Gala- 7 ppl	PCard	
ILIPRA.ORG	315.00	Job Posting - Ice and Aquatics General Manager	PCard	9,765.00
ILIPRA.ORG	315.00	Job Posting - Sports Coordinator	PCard	
ILLINOIS ASSOC OF PARK	225.00	IAPD Legal Symposium Training - Foy	PCard	
Amazon	6,065.77	Program Supplies	PCard	
Amazon	1,628.42	Equipment and Repairs	PCard	
Amazon	1,611.14	Office Supplies	PCard	9,680.87
Amazon	375.54	Coffee Bar Supplies	PCard	
Direct Fitness Solutions LLC	8,792.47	Equipment Repairs		
4TE*IMPERIAL SURVEILLA	8,625.64	2025 Security Camera project	PCard	
Nutoys Leisure Products	8,150.00	Parks- Benches		
Illinois Shotokan Karate	7,470.40	Early Fall 2025		
SynaTek, LP	7,308.95	Supplies for Golf Course		
Fambro Management LLC	7,192.00	Professional Services - Vendor Classes		
Goodmark Nurseries, LLC	6,736.25	Parks- Landscape Tree for Parks		
Nicor Gas	6,146.34	Gas Service- various facilities		
Chess-Ed LLC	6,035.00	Professional Services - Vendor Classes		
CodeAdvantage LLC	6,003.00	Professional Services - Vendor Classes		
Constellation Newenergy Inc	5,600.13	Electric Service- Golf Course/Golf Maintenance		
Brady Industries of Illinois LLC, a BradyPLUS comp.	5,539.22	Building Supplies - various locations		
First Student Inc	5,460.00	Leased Busses		
Illinois Baseball Academy	5,223.70	2025 Early Fall		
Total		1,571,267.98		
Other Sundry Services/Products		180,427.17	Details on following page	
Total Voucher List		1,751,695.15		
Payroll Transfers				
	11/14/2025	453,687.75		
	11/28/2025	431,391.28		
Total Payroll Transfers		885,079.03		
Total Vouchers and Transfers		2,636,774.18		

We, the undersigned Officers of the Wilmette Park District, do hereby singularly approve for payment the above listed and detailed list of bills chargeable for the above stated month and on which further approval was passed at a regularly scheduled meeting of the Board of Park Commissioners of the Wilmette Park District.

Commissioner-Motion

Commissioner-Second



Voucher Approval Report
Vendor Disbursements under \$5,000 sorted by Vendor
Presented to the Board 12/08/2025

Vendor Name	Amount	Type of Service/Products	Y
4 ALL PROMOS	805.89	Wicked Wilmette participant tote bags	PCard
4 ALL PROMOS	665.26	Promotional Giveaways - Pens, Mugs, Chip Clips	PCard
4TE*NORTHEASTERN ILLIN	281.88	West Park - M. Marubio/NIPSTA class	PCard
A WISH COME TRUE	886.81	Costumes	PCard
AAA Lock & Key	60.00	West Park- Keys	
Able Engravers	667.00	Parks- Plaque (Aron & Allen) Family	
Able Engravers	658.80	Parks- Plaques (H.Maldonado)	
Able Engravers	340.80	Parks- Plaque (Tuga)	
Able Engravers	340.80	Parks- Plaque (Cheri Allen)	
Able Engravers	340.80	Parks- Plaque (Frieda Sands)	
Able Engravers	340.80	Parks- Plaque (Joseph & Mary Ficek)	
Able Engravers	340.80	Parks- Plaque (Sobel)	
Able Engravers	332.00	Parks- Plaque (Stan Graves)	
Able Engravers	332.00	Parks- Plaque (Helene Doscher & Teresa Walsh)	
Able Engravers	332.00	Parks- Plaque (Dalia Alginas)	
ABT ELECTRONICS	379.99	West Park - Office furniture	PCard
ACT*MCGAW YMCA	85.00	CPR/First Aid Training	PCard
ACTION TERRITORY POS	1,977.34	SDO Field Trip	PCard
ACUSHNET BILLTRUST	3,666.80	Golf Balls for Resale	PCard
AFLAC	1,256.13	Employee Contributions	
ALDI 40055	6.58	Sample gingerbread test supplies	PCard
ALLIANZ TRAVEL INS	29.23	AOAP Travel Insurance - Feb 2026 - 1 person	PCard
AMAZON WEB SERVICES	642.85	MarCom / Website Hosting / Subscriptions	PCard
AMERICAN 0012282176059	280.97	AOAP Flight - Feb 2026 - 1 person	PCard
AMERICAN 0014471792040	35.00	NRPA Transportation Flight	PCard
AMERICAN 0014471792041	35.00	NRPA Transportation - Flight	PCard
American Red Cross	544.00	CPR Training for 17 Participants	
Ames Refrigeration	592.00	Golf- Refrigerator Repairs	
AMZN DIGITAL*NM3AH3T22	7.74	Wicked Wilmette dance music	PCard
AMZN DIGITAL*NM4SK4YD0	7.74	Wicked Wilmette dance music	PCard
AMZN DIGITAL*NM66M6KF1	7.74	Wicked Wilmette dance music	PCard
AMZN DIGITAL*NM6IX8TJ2	7.74	Wicked Wilmette dance music	PCard
AMZN DIGITAL*NM6O98TA2	7.74	Wicked Wilmette dance music	PCard
APPLE.COM/BILL	21.99	Capcut Pro Subscription	PCard
APPLE.COM/BILL	(90.59)	Capcut subscription refund	PCard
AQUALAB Water Treatment	245.00	Ice- Water Treatment for Cooling Tower	
ARMANDS OF ARLINGTN HT	118.00	MAL-Day trip lunch for theater trip	PCard
ASSOC OF A* REGD2SQ5HB	630.76	AOAP Registration - Feb 2026 - 1 person	PCard
AT&T	3,499.28	Data & Voice Network Charges for WPD	
AT&T	503.17	Phone Charges for WPD	
Bayhack, Joanie	120.00	BeMoved Classes	
Beacon Sales Service Installation, Inc	676.65	West Park- Annual Fuel Tank Inspection	
Bouncing Buckaroos Inflatable Party Rentals LLC	200.00	Attendants for Inflatables Party Rental	
BSN Sports	575.00	Parks- Grounds Supplies/Howard Park Ground Sleeve	
BSN Sports	575.00	Parks- Grounds Supplies/Howard Park Grounds Sleeve	
BTSI	2,520.00	Turf Gold Phosphites	
BTSI	590.00	Turfscreen	
Burris Equipment Co	1,404.75	Howard Park Boom Lift	
Bushwaller, Sally	1,140.00	Dog Training Early Fall 2025 Classes	
CCI*CONSTANT-CONTACT	519.00	MarCom / Email Platform / Subscriptions	PCard
CDW GOVT #AG2R89U	2,340.60	APC SMT1500CNC UPS	PCard
CDW GOVT #AG4UB3I	2,321.62	Apple 128 GB iPads	PCard
Chuckas, Kathryn A.	300.00	Dance Masterclass- Sidney Chuckas (Instructor)	
CINTAS CORP	47.46	First Aid Supplies	PCard
Cintas First Aid & Safety	100.38	West Park- Safety Cabinet Supplies	
Cintas First Aid & Safety	98.74	West Park- Safety Cabinet Supplies	
Cintas First Aid & Safety	44.77	Platform Tennis- Safety Cabinet Supplies	
CITY WELDING SALES & SERVICE, INC.	66.96	Pool- CO2 Cylinders	
COMCAST / XFINITY	480.43	Fitness TV	PCard
COMCAST / XFINITY	283.98	Golf TV	PCard
COMCAST / XFINITY	252.90	Mallinckrodt Internet & TV	PCard
COMCAST / XFINITY	252.37	Admin TV	PCard

COMCAST / XFINITY	205.18	CRC Internet	PCard
COMCAST / XFINITY	174.90	Lakeview Wireless	PCard
COMCAST / XFINITY	159.01	Paddle Tennis TV	PCard
COMCAST / XFINITY	132.44	CRC TV Hospitality	PCard
COMCAST / XFINITY	109.93	Tennis Internet (50%)	PCard
COMCAST / XFINITY	109.92	Ice Internet (50%)	PCard
COMCAST / XFINITY	96.90	Admin Internet	PCard
COMCAST / XFINITY	96.90	Golf Internet	PCard
COMCAST / XFINITY	43.74	CRC TV	PCard
COMCAST / XFINITY	42.16	Fitness Music	PCard
COMCAST / XFINITY	41.73	Mallinckrodt Xfinity TV	PCard
COMCAST / XFINITY	10.73	West Park TV	PCard
COMCAST / XFINITY	9.24	Ice TV (50%)	PCard
COMCAST / XFINITY	9.24	Tennis TV (50%)	PCard
COMCAST / XFINITY	(4.01)	Langdon Internet	PCard
COMCAST BUSINESS	510.47	Comcast Phone	PCard
Conserv Fs Inc	3,162.74	Parks- Winter Supplies/Triple Melt ETC.	
CPP*GOODE & FRESH PIZZA	159.58	Dinner for 30 people working Wicked Wilmette.	PCard
CPP*GOODE & FRESH PIZZA	122.84	Lunch for 8 West Park staff setting up for Wicked.	PCard
CPP*GOODE & FRESH PIZZA	114.65	Dinner for 30 staff working Wicked Wilmette	PCard
CRICUT	1.00	Cricut subscription - Fall events	PCard
Cummins Inc	1,659.51	Pool- Generator Preventative Maintenance	
Daniel C. Reamer	4,066.66	Men'sBasketball/CoEdVolleyball Fees	
DBC*BLICK ART MATERIAL	310.14	Ceramic supplies	PCard
DD *DELISHKASANDWICHES	112.41	Staff Lunch - 8 people	PCard
DENNY'S INC 18007336	54.34	NRPA lunch 2 staff members	PCard
DGS 9.9	3,131.00	Capital Project 2025	PCard
DICKS LAST RESORT	52.08	Split - Food for 2 at NRPA (58.41%)	PCard
DICKS LAST RESORT	37.09	Split - Food for 1 at NRPA (41.59%)	PCard
DICKS SPORTING GOODS	263.38	Pickleballs For Tournament	PCard
DISCOUNT DANCE	21.14	Team uniform	PCard
DISCOUNT DANCE	(19.55)	Team uniform return	PCard
DISCOUNT DANCE	(115.60)	Eleve uniform return	PCard
Dival Safety Equipment, Inc.	622.22	Parks- PPE Gloves	
DOLLAR TREE	31.50	Wicked Wilmette / Craft Supplies	PCard
DOLLARTREE	33.75	ASR Romona Supplies	PCard
DOLLARTREE	21.00	Wicked Wilmette / Treat Buckets	PCard
DOLLARTREE	7.00	One Day Workshops / Sensory Supplies	PCard
DOMINOS 2888	465.67	Wicked Wilmette Concessions	PCard
DOMINOS 2888	64.40	Food For Junior Event (12 players)	PCard
DOUBLETREE HOTELS	701.52	Split - NRPA Lodging 2 People (50%)	PCard
DROPBOX*5Y9R14JGNYG4	119.88	WCT Dropbox renewal	PCard
DTN	576.58	Lightning Detection Software	PCard
DUNKIN #300826 Q35	69.68	Parks - Training supplies 10pp	PCard
EBAY O*18-13603-77896	41.79	Ubiquiti 1 Gb SFP Module	PCard
ETSY.COM*THEFUSSYPUP	23.08	Gingerbread house cookie cutters	PCard
FACEBK *8TWQ2ZCF52	6.04	Facebook Wicked Wilmette ad	PCard
FACEBK *HMZRDZYF52	72.00	Facebook boutique workshop ad	PCard
Fastsigns-Morton Grove	541.59	Outdoor A-frame signage for ASR 2025-2026	
Fastsigns-Morton Grove	416.15	Banner & Postcards	
Faulks Bros Construction Inc	2,123.28	Greens Topdressing Sand	
Fencing Center of Chicago	2,436.00	Fencing 2025 Early Fall	
Filter Services Inc	1,692.04	CRC- HVAC Filters	
Fischer Bros. Const. Co.,Inc.	1,126.70	Howard Park- Baseball Mix Delivered	
FIVE BELOW 7002	75.00	(15) Nerf Footballs for Flag Football	PCard
FOX VALLEY FIRE AND SA	585.00	CRC - Fire alarm service/repairs	PCard
FOX VALLEY FIRE AND SA	154.80	Golf - Fire alarm radio lease	PCard
FOX VALLEY FIRE AND SA	150.00	CPF - Fire alarm radio lease	PCard
FOX VALLEY FIRE AND SA	150.00	Gillson Maintenance Bldg. - Fire alarm radio lease	PCard
FOX VALLEY FIRE AND SA	55.00	West Park - Fire alarm radio lease	PCard
Genuine Parts Co. DBA Napa Auto Parts	358.60	West Park- 2015 Ford F250- Brake Pads & Rotors	
Gomez III, David Wycoff	35.63	Mileage Oct 2025	
GRAVITY FORMS	59.00	MarCom / Website Plugin / Independent Contractor	PCard
GROOT INDUSTRIES INCOR	637.00	All Locations - Trash/recycling	PCard
Halloran & Yauch, Inc.	600.00	Parks- Pool Irrigation Close System Maintenance	
Halloran Power Equipment	799.95	Parks- Equipment/Battery Charger	
Halloran Power Equipment	82.50	Parks- Backpack Blower Repair	
Halloran Power Equipment	(135.58)	Parks- Equipment/Battery Charger	
Hamran, Christa M.	92.10	Reimbursement-Dance Alliance Convention	
Harrell's LLC	875.00	Straw Mat for Native Seeding	

Harrell's LLC	246.50	Fine Fescue/Native Seed	
HOMEDEPOT.COM	69.97	Parks - Supplies/hole saw set	PCard
HOOTERS ORLANDO-I DRIV	27.86	NRPA lunch - (1 person)	PCard
IGNITE GAMING - SKOKIE	1,104.00	SDO Field Trip Deposit	PCard
Il Office Of The State Fire Marshall	490.00	Sprinkler Inspection for Various WPD Facilities	
IL TOLLWAY-WEB	45.00	CRC - Tollway charges	PCard
IL TOLLWAY-WEB-UNPD TO	1.50	Parks - Tollway charge	PCard
ILLINOIS GOVERNMENT FI	400.00	2026 IGFOA Dues - Foy	PCard
ILLINOIS GOVERNMENT FI	100.00	2026 IGFOA Dues - Hinze	PCard
Illinois State Treasurer	364.48	Unclaimed Property sent to Illinois for 2025	
IN *ARCO MECHANICAL EQ	660.00	Gillson - Repair to lift station	PCard
IN *CHICAGO KILN SERVI	641.00	Kiln repair	PCard
IN *CHRYSALIS DIGITAL	150.00	MarCom / Geofencing / Hiring Advertising	PCard
IN *GNXCOR USA INC	225.00	Maintenance Care	PCard
ISTOCKPHOTO	205.00	MarCom / Photo Stock / Subscriptions	PCard
IUBL CONFERENCE WEB	485.00	IU Executive Dev Prog year 2	PCard
J.C. Sports & Tees Inc	1,752.30	Pirate Camp Tee Shirt	
J.C. Sports & Tees Inc	249.50	Staff Uniform	
J.Miller Marketing, Inc.	350.00	Advertising/MarCom/Geofencing	
JAMF SOFTWARE, LLC	272.00	Apple Device Management	PCard
JEWEL OSCO 3426	181.97	Snack for Club Championship - 75 players	PCard
JEWEL OSCO 3426	(8.55)	Refund of Tax	PCard
JEWEL OSCO 3456	73.44	Staff Meeting Dinner (7 people)	PCard
JEWEL OSCO 3471	148.94	Wicked Wilmette Supplies	PCard
JEWEL OSCO 3471	9.95	Wicked Wilmette / Tablecloths	PCard
JOHN WEISS ACE HDWE	103.72	Parks - Mums for planters	PCard
JOHN WEISS ACE HDWE	89.72	CRC - Painting supplies	PCard
JOHN WEISS ACE HDWE	13.98	West Park - Building supplies	PCard
Jorson & Carlson Co Inc	132.80	Zamboni Ice Scraper Knives Cleaned Sharpened Hon	
Jorson & Carlson Co Inc	132.80	Zamboni Ice Scraper Knives Cleaned Sharpened Hon	
Jorson & Carlson Co Inc	78.90	Zamboni Ice Scraper Knives Cleaned Sharpened Hon	
Jorson & Carlson Co Inc	78.90	Zamboni Ice Scraper Knives Cleaned Sharpened Hon	
Kone Inc	574.98	Golf- Elevator Maintenance Contract	
KP World, Inc	3,068.80	Young Tigers Tae Kwon Do- 2025 Early Fall	
K-Swiss Inc.	1,402.54	Hypercourt Express Shoes for Resale	
K-Swiss Inc.	680.68	Hypercourt Express Shoes for Resale	
LA QUINTA MOTOR INNS	(100.00)	deposit returned	PCard
LAKESHORE RECYCLING SY	1,718.11	Lakeview - Trash/recycling	PCard
LAKESHORE RECYCLING SY	1,068.12	CRC - Trash/recycling	PCard
LAKESHORE RECYCLING SY	662.40	Centennial - Trash/recycling	PCard
LAKESHORE RECYCLING SY	557.87	Gillson Beach - Trash/recycling	PCard
LAKESHORE RECYCLING SY	429.53	Golf Grounds - Trash/recycling	PCard
LAKESHORE RECYCLING SY	414.00	Golf Maintenance - Trash/recycling	PCard
LAKESHORE RECYCLING SY	140.76	West Park - Trash/recycling	PCard
LEARN TO SKATE USA	20.00	dues	PCard
LINKEDIN P605712546	52.99	LinkedIn ECC Fall Hiring ad	PCard
LOU MALNATIS PIZZERIA	95.75	Food for board meeting - 15 ppl	PCard
LOWES #02728*	369.00	Pool - Sump Pump repair (87.14%)	PCard
LOWES #02728*	218.12	West Park - Shed repairs	PCard
LOWES #02728*	37.14	Golf - Sewer repair supplies (8.77%)	PCard
LOWES #02728*	17.30	West Park - Building supplies (4.09%)	PCard
Lowe's Commercial Account	1,300.00	CRC- Reconstruction Supplies	
Lowe's Commercial Account	156.05	CRC- Preschool Gate Repair	
LP Pros LLC	910.00	Ice- Propane	
LS Glass LLC	2,183.00	Lakeview Design Project Plan	
MAD DOGG ATHLETICS INC	650.00	Pilates Certification - Continuing Education	PCard
Manas Torcom, Inc/Touch of Beauty, Inc.	1,182.00	Tennis- Carpet In Lobby	
Market Access Corp	1,070.00	October 2025 Liquor Liability	
Marubio, Matthew C.	338.30	Reimbursemnt for Thanksgiving Meeting Exp	
MCO WENDYS	14.61	NRPA Breakfast- (1 person)	PCard
ME-HOFFMAN EST-SERTIFI	498.75	SDO Field Trip Deposit	PCard
MELIO*MELIO	6.96	Administrative Fee	PCard
MELIO*OFFICIAL FINDERS	240.00	Officials for soccer game	PCard
METROPOLIS PERFORMING	241.20	MAL-Day trip tickets	PCard
MGT Impact Solutions, LLC	1,977.80	Contract Employee Services	
MIDWEST GYM SUPPLY	538.84	Floor Belts for 40x 40 Supplies	PCard
MILLEN HARDWARE	20.57	Pool - Supplies/lifeguard chair parts	PCard
MIP V ONION PARENT LLC/ DBA LRS, LLC	140.76	West Park- Trash/Recycling Roll Off	
Mission Square Retirement (ICMA) - 457	2,281.32	Employee Contributions	
Mission Square Retirement (ICMA) - 457	2,246.21	Employee Contributions	

MIXBOOK.COM	376.49	Photo Books For Junior Event	PCard
MIXBOOK.COM	(31.72)	Sales Tax Refund	PCard
New York Life Insurance Co	2,146.58	WPD Employee Premiums	
Noble Plumbing & Sewer Contractors Inc	2,225.00	Golf- Clean Septic /Repair Broken Drain & Tiles	
Noble Plumbing & Sewer Contractors Inc	1,160.00	Lakeview- Repair Shut off Stop In Mens Bathroom	
OLD DOMINION FREIGHT L	(115.00)	Block Party Shipping Refund Ball Cup Overcharge	PCard
OPENAI *CHATGPT SUBSCR	132.45	MarCom / Chat GTP / Subscriptions	PCard
ORANGE COUNTY C C CONC	19.70	Breakfast - NRPA Annual Conference (1 Person)	PCard
PARK DISTRICT RISK MAN	25.00	Buildings - D. Manning PDRMA Class	PCard
PARK DISTRICT RISK MAN	25.00	West Park - Yousif/Electrical PDRMA workshop	PCard
Park District Risk Management Agency - PDRMA	150.00	HELP Training- C.McCormick	
Park District Risk Management Agency - PDRMA	150.00	HELP Training- E.Jakupovic	
PARTSTREE.COM	497.45	Parks - Walk behind mower hardware	PCard
Payne Sod Farm Inc	2,592.50	Fairway Sod	
Payne Sod Farm Inc	1,626.40	Bunker Sod	
Payne Sod Farm Inc	699.00	Fairway Sod	
PAYPAL *RAINBARRELS	21.50	Rain barrel for CRC Garden through MWRD	PCard
Pioneer Athletics	2,062.15	Parks/CRC- Athletic Field Supplies	
PITA INN	289.25	Food for board meeting - 15ppl	PCard
Play-Well TEKnologies	3,805.71	Early Fall 2025 Classes	
Pomp's Tire Service Inc	2,979.64	Parks- Front Loader/Wacker Tire Replacement	
POWER SYSTEMS	203.70	Dumbbells for Studio A	PCard
PRAIRIE MOON NURSERY	203.50	Parks - Grounds supplies/seeding all locations	PCard
Protect Environmental, LLC	1,950.00	CRC- ECC Radon Testing	
Pupils Vision & Hearing	2,013.00	Vision & Hearing Testing-Half/Full Day	
PY *ANCHORFISH PRINTIN	227.31	E. Gonzalez WPD apparel purchase	PCard
PY *TEAMSIDELINE.COM	1,399.00	Year Long Subscription for teams	PCard
REI #40 NORTHBROOK	159.00	Uniform Rain Apparel	PCard
Reinders Inc	422.64	Hose ASM for Fwy	
Reinders Inc	235.52	Parks- Toro Mower Repairs	
Reinders Inc	168.63	Motor Starter for Sand Pro.	
Reinders Inc	20.91	O-Ring for Hoses for Fwys.	
REVDANCE.TENTH HOUSE	884.35	Costumes (85.92%)	PCard
REVDANCE.TENTH HOUSE	841.00	Costumes	PCard
REVDANCE.TENTH HOUSE	144.90	Costumes (14.08%)	PCard
REVDANCE.TENTH HOUSE	(46.85)	uniform refund	PCard
REVDANCE.TENTH HOUSE	(106.65)	Uniform return refund	PCard
REVDANCE.TENTH HOUSE	(260.15)	Cancelled order ref	PCard
REVDANCE.TENTH HOUSE	(355.85)	Eleve uniform return	PCard
Revels Turf and Tractor	81.20	Trimax Mowing Bushing	
Revels Turf and Tractor	62.83	Parts for Trimax Mowing Systems	
RICHARDSON FARM	686.00	SDO Field Trip	PCard
RISK MANAGEMENT INSTIT	140.00	West Park - Wallace & Marubio PDRMA class	PCard
RISK MANAGEMENT INSTIT	70.00	E. Gonzalez RMI Registration Fee	PCard
RISK MANAGEMENT INSTIT	70.00	L Thomas Risk Management Institute Registration	PCard
RISK MANAGEMENT INSTIT	70.00	Risk Management Institute	PCard
RISK MANAGEMENT INSTIT	70.00	Risk Management Institute - Aliperta	PCard
RISK MANAGEMENT INSTIT	70.00	RMI Conference	PCard
RISK MANAGEMENT INSTIT	70.00	Staff Training	PCard
RISK MANAGEMENT INSTIT	70.00	West Park RMI - Groves	PCard
RISK MANAGEMENT INSTIT	70.00	West Park RMI - Wiltgen	PCard
RISK MANAGEMENT INSTITUTE	70.00	Registration to attend RMI	PCard
RISK MANAGEMENT INSTITUTE	70.00	RMI- C Heafey	PCard
Robbins Schwartz	1,841.33	P.T.A.B. Challenge Services	
Rock 'n' Kids, Inc.	1,233.00	New Programs-Early Fall 2025 Classes	
ROSEN PLAZA LITE BITE	24.16	Lunch - NRPA Annual Conference (1 Person)	PCard
SANGOMA US INC	46.42	District Fax Solution	PCard
SERVICE SANITATION	4,678.26	Recreation - Portables (95.66%)	PCard
SERVICE SANITATION	212.18	Golf - Portables (4.34%)	PCard
Simplot Turf & Horticulture, Simplot Partners	858.00	Vivax Wetting Agent	
SP GREENHOUSEMEGASTO	166.39	Parks - Grounds supplies for planting	PCard
SP SO DANCA USA	144.00	Team uniform	PCard
SP SO DANCA USA	116.80	Eleve uniforms	PCard
SP SO DANCA USA	43.00	Uniforms	PCard
SQ *JASON KOLLUM	262.50	Bubbles vendor at Wicked Wilmette 2025	PCard
SQ *THE LAWN	294.00	2 Meals for 14 Employees	PCard
SQ *THE LAWN	43.00	Lunch meeting w/Fire Chief Lambel	PCard
SQ *THE LAWN	38.50	Duplicate charge - Refunded	PCard
SQ *THE LAWN	(38.50)	Refund for duplicate charge	PCard
SQ *USAG-165	208.00	Region 5 Camp for Harper S	PCard

ST ROGER ABBEY	47.22	New employee welcome - 20 people	PCard
Sta-Kleen, Inc.	2,025.00	Pool Concession- Cleaning of Hood ETC.	
Stanielun, Mark	185.00	Piano Tuning at Mallinckrodt	
Staples Advantage	444.72	Paper for CRC Office	
Staples Advantage	36.66	Pop for Admin	
Staples Advantage	35.31	Pop for Admin	
STARBUCKS 10452	82.00	Coffee for ED Social - 40 ppl	PCard
STATE CHEMIC*STATE CHE	253.14	CRC air care program	PCard
State Chemical Solutions	1,187.55	CRC- Drain Treatment	
STICKER MULE	230.00	MarCom / Promo Stickers / Misc. Supplies	PCard
Sunburst Sportswear Inc	494.00	Dance Alliance Tanks	
Sunburst Sportswear Inc	330.00	Staff Uniforms- Head Guard Sweatshirt 15 X \$22	
Sunburst Sportswear Inc	266.00	Cast Bags	
SUPPLYHOUSE.COM	371.15	Pool - Filter room/heater motor replacement	PCard
TAM TENNIS CL	325.00	Greater Suburban Travel League Fee	PCard
TARGET 00008359	119.93	Floor pianos	PCard
TARGET 00008359	19.99	Floor piano	PCard
TARGET 00011254	26.96	New employee treats & paperware - 20 people	PCard
TARGET.COM	18.99	Batteries for floor pianos	PCard
TARGET.COM *	6.49	Batteries for additional floor piano	PCard
THE BROADMOOR RESRVATI	198.54	AOAP Lodging - Feb 2026 - Deposit	PCard
THE HOME DEPOT #1902	217.55	Pickleball	PCard
THE HOME DEPOT #1987	197.39	West Park - Building supplies/hardware parts	PCard
THE HOME DEPOT #1987	89.96	Lakeview - Air filters	PCard
THE HOME DEPOT 1902	4.21	Lakeview - Plumbing part	PCard
THE HOME DEPOT 1907	133.26	Tube concrete rebar for bike rack at club house.	PCard
THE HOME DEPOT 1907	37.35	Concrete for bike rack at the club house.	PCard
The Sherwin-Williams Co	93.65	Tennis- Office Paint	
The Sherwin-Williams Co	52.45	Pool- Office Paint	
THE UPS STORE 2808	33.91	Shipping	PCard
THE UPS STORE 2808	33.81	UPS Shipping Fee	PCard
THE WEBSTAURANT STORE	920.60	Golf - Restaurant hood filters	PCard
T-Mobile	31.00	Community Playfields Cameras & Door Lock System	
Trane Chicago	4,561.00	CRC- RTU Unit 6 Replacement	
TST*BUCK RUSSELLS	1,835.00	Paddle Match Catering	PCard
TST*EVADEANS BAKERY &	108.15	Coffee for ED Social - Village Hall	PCard
TTS Group, Incorporated	1,392.56	Copier Usage Various Areas	
TTS Group, Incorporated	112.00	Staples for Copier	
TUMBL TRAK	2,081.77	Capital Project 2025	PCard
UBER *TRIP	85.84	NRPA Airport Travel	PCard
UBER *TRIP	57.94	Uber NRPA-wrong cc used	PCard
UBER *TRIP	36.43	Travel for NRPA for 2	PCard
UBER *TRIP	5.00	Tip for travel	PCard
UBER *TRIP	(7.40)	refund/credit NRPA Trip	PCard
UBER *TRIP	(57.94)	Refund/credit	PCard
Uline	827.71	Parks- PPE Safety Gloves	
VC3, Inc.	1,298.00	Managed Backup Service	
Verizon Wireless	3,222.80	Cell Phone Service for Various Areas	
VILLAGE OF WILMETTE	205.06	1929 Elmwood Ave - Water/sewer bill	PCard
VILLAGE OF WILMETTE	184.16	1041 A Ridge Rd - Water/sewer bill	PCard
VILLAGE OF WILMETTE	25.00	Ouilmette Foundation Coneflower Food Permit	PCard
VILLAGE OF WILMETTE	22.00	Ridge & Beechwood - Water/sewer bill	PCard
VILLAGE OF WILMETTE	22.00	Ridge & Kenilworth - Water/sewer	PCard
VILLAGE OF WILMETTE	22.00	Sheridan & Central	PCard
VILLAGE OF WILMETTE	22.00	Sheridan & Greenwood - Water/sewer bill	PCard
VILLAGE OF WILMETTE	10.00	Ouilmette Foundation Coneflower Liquor Permit	PCard
VILLAGE OF WILMETTE	0.67	1848 Forest Ave - Water/sewer bill	PCard
Villagran, Paulette	255.36	2025 Mileage/Transportation	
VOLO MUSEUM	204.00	SDO Field Trip Deposit	PCard
Wage Works	913.97	HC FSA Admin Fee/Commuter Fees	
Wage Works	319.97	Flex Spending Account	
Wage Works	118.33	Flex Spending Account	
Wage Works	77.23	Flex Spending Account	
Wage Works	75.00	Commuter Fees	
Wage Works	40.00	Flex Spending Account	
Wallace, Joshua R.	201.44	Reimbursement for Thanksgiving Meeting(75 ppl)	
WAL-MART #1681	47.84	Wicked Wilmette - Candy	PCard
WAL-MART #3725	111.46	Wicked Wilmette / Totes, games, lemonade, crafts	PCard
WALMART.COM	152.00	"Elf" set piece	PCard
WALMART.COM	43.76	Temporary LED emergency/safety lights - auditorium	PCard

WasteNot, Inc	360.00	October 2025 Drop Off Compost Service	
Weiss Ace Hardware	25.91	Golf- Repair Parts	
WEISSMAN'S THEATRICAL	1,430.31	Costumes	PCard
WEISSMAN'S THEATRICAL	1,337.48	Team costumes	PCard
WEISSMAN'S THEATRICAL	205.06	Team uniforms	PCard
WEISSMAN'S THEATRICAL	173.29	Uniforms and costumes	PCard
WEISSMAN'S THEATRICAL	(34.95)	uniform refund	PCard
WEISSMAN'S THEATRICAL	(997.09)	Costume refund	PCard
West End Florist Inc	2,206.60	Fall Flowers/Decor	
WF *WAYFAIR4378786329	400.46	WCT set pieces tax will be refunded	PCard
WHEN I WORK, INC.	87.50	Split - When I Work (Centennial) (50%)	PCard
WHEN I WORK, INC.	87.50	Split - When I Work (CRC) (50%)	PCard
Wilmette Harbor Association	16.80	RIB Fuel	
Wilson Racquet Sports USA	1,449.00	Tennis Balls for Resale	
Wilson Racquet Sports USA	560.47	Nets for Junior Program	
Wilson Racquet Sports USA	123.49	Rush Pro Shoe for Resale	
WITTEK GOLF	49.03	Rubber Tees	PCard
WM SUPERCENTER #1735	57.84	One Day Workshops / Craft Supplies	PCard
WONDERIDEA - FLIPHTML5	299.00	MarCom / Flipbook Platform / Subscriptions	PCard
WRIKE.COM	1,264.80	MarCom / Project Management / Subscriptions	PCard
Yonex U.S.A.	182.89	Ezone 100L	
YOUR ANSWERING SERVICE	31.71	CRC - Elevator answering service (50%)	PCard
YOUR ANSWERING SERVICE	31.71	Golf - Elevator answering service (50%)	PCard
ZOOM.COM 888-799-9666	33.98	Zoom Video Meeting	PCard

180,427.17

Michelle Parson

From: Chris Lindgren
Sent: Tuesday, December 2, 2025 9:40 AM
To: Public Comment
Subject: Fw: [External] ICE activity in Wilmette parks



Chris Lindgren
Executive Director, Wilmette Park District

☎ (847) 256-9617 | ✉ clindgren@wilpark.org
🌐 www.wilmettepark.org
📍 1200 Wilmette Ave, Wilmette, IL 60091

From: Karen Glennemeier <kglennameier@gmail.com>
Sent: Thursday, November 13, 2025 8:32 AM
To: Patrick Lahey <plahey@wilpark.org>; Allison Frazier <afrazier@wilpark.org>; Patrick Duffy <pduffy@wilpark.org>; Cecilia Clarke <cclarke@wilpark.org>; Julia Goebel <jgoebel@wilpark.org>; Mike Murdock <mmurdock@wilpark.org>; Julie Adrianopoli <jadrianopoli@wilpark.org>
Cc: Chris Lindgren <clindgren@wilpark.org>
Subject: [External] ICE activity in Wilmette parks

Dear Board of Commissioners,

I am heartened by the ordinance passed last night by the Village Board which, among other things, prohibits the use of Village properties and parking lots for civil immigration enforcement.

I strongly encourage the Wilmette Park District to do the same for park district properties, parking lots, and facilities and to adopt any other measures that would help to protect our residents, neighbors, workers, and community from unlawful or unwanted immigration enforcement activities.

The community support for the Village ordinance at last night's meeting was overwhelming, eloquent, inspiring, and heart wrenching. I'm sure I don't need to recount all of the ways in which ICE's conduct in our region and our village is unacceptable, frightening, and almost certainly illegal. I know we can't do much to stop it, but we can do something, and I urge the Park District to help our community do all we can to show up and protect our people and our democracy.

Thank you,
Karen Glennemeier
719 Laurel Avenue

Michelle Parson

From: Chris Lindgren
Sent: Tuesday, December 2, 2025 9:35 AM
To: Public Comment
Subject: Fw: [External] ICE activity in Wilmette parks



Chris Lindgren
Executive Director, Wilmette Park District

☎ (847) 256-9617 | ✉ clindgren@wilpark.org
🌐 www.wilmettepark.org
📍 [1200 Wilmette Ave, Wilmette, IL 60091](https://www.google.com/maps/place/1200+Wilmette+Ave,+Wilmette,+IL+60091)

From: Karen Glennemeier <kglennameier@gmail.com>
Sent: Thursday, November 13, 2025 8:32 AM
To: Patrick Lahey <plahey@wilpark.org>; Allison Frazier <afrazier@wilpark.org>; Patrick Duffy <pduffy@wilpark.org>; Cecilia Clarke <cclarke@wilpark.org>; Julia Goebel <jgoebel@wilpark.org>; Mike Murdock <mmurdock@wilpark.org>; Julie Adrianopoli <jadrianopoli@wilpark.org>
Cc: Chris Lindgren <clindgren@wilpark.org>
Subject: [External] ICE activity in Wilmette parks

Dear Board of Commissioners,

I am heartened by the ordinance passed last night by the Village Board which, among other things, prohibits the use of Village properties and parking lots for civil immigration enforcement.

I strongly encourage the Wilmette Park District to do the same for park district properties, parking lots, and facilities and to adopt any other measures that would help to protect our residents, neighbors, workers, and community from unlawful or unwanted immigration enforcement activities.

The community support for the Village ordinance at last night's meeting was overwhelming, eloquent, inspiring, and heart wrenching. I'm sure I don't need to recount all of the ways in which ICE's conduct in our region and our village is unacceptable, frightening, and almost certainly illegal. I know we can't do much to stop it, but we can do something, and I urge the Park District to help our community do all we can to show up and protect our people and our democracy.

Thank you,
Karen Glennemeier
719 Laurel Avenue

Michelle Parson

From: Bonnie Kim <bonniekim@usa.net>
Sent: Saturday, November 22, 2025 11:00 AM
To: Patrick Lahey; Allison Frazier; Patrick Duffy; Cecilia Clarke; Julia Goebel; Mike Murdock; Julie Adrianopoli; Chris Lindgren; Public Comment
Cc: Jon Marshall; Leslie Weyhrich; Jeff Lehn; Elizabeth Clarke; cherylaistrophe1; Anne Stevens; Jonathan Yenkin
Subject: [External] Follow up to Park Board's Nov 17 COTW regarding response to immigration operations

Dear President Lahey and Commissioners Adrianopoli, Clarke, Duffy, Frazier, Goebel, and Murdock,

Thank you very much for listening to our concerns and suggestions during your Committee of the Whole meeting on November 17. We were grateful to learn of all that the District has done to protect its 1,100 employees. In addition, we are thankful that the Board asked the District's attorney to draft an ordinance that would be consistent with Section D of the Village of Wilmette's recently passed Ordinance 2025-O-92. We are heartened that the Village has already approved its ordinance and that the Library Board passed its own resolution on November 18 prohibiting the use of its property for immigration enforcement staging. We look forward to the Park District passing your own ordinance as soon as possible.

We recognize that the supremacy clause means that the Park District cannot interfere with federal immigration activities. However, we note that federal agents are targeting their immigration enforcement actions on persons simply based on appearance and their occupation. In fact, the [Chicago Tribune has reported](#) that only 2.6% of the people detained by immigration agents in the Chicago area had any kind of criminal record or charges against them. These arbitrary detentions are a threat not only to your employees but also to residents and the District's other patrons.

We are encouraged that Commissioner Adrianopoli said at the end of your Monday meeting that she hopes the District will continue to look at options for ensuring that unauthorized activity will not be allowed on the District's property. Again, we understand the limits imposed by the supremacy clause, but a Park ban on use of its property by immigration agents for staging, detention, or processing would be in conformity with existing state and federal law. The Park could then post signs similar to the Village of Skokie's: "Unauthorized Activity Is Prohibited on Village Property Including Civil Immigration Enforcement Activity." The signs would inform the immigration agents of the Park's unwillingness to assist in its enforcement actions, and send a strong message about the community's values to residents, employees, and visitors. The Park Board's concerns about raids by unmasked agents with guns on Park property could also be voiced in the ordinance or in a statement.

We also hope that the District will follow the Village's lead and share important Know Your Rights information and resources on your website, in your newsletter, and in other communications. We expect that some of your patrons have not seen the Village's communications, and it would be beneficial for them to know the District's policies regarding immigration enforcement, especially that they should call 911 if they see something suspicious.

It was mentioned at the end of Monday's meeting that the proposed ordinance might not be ready for consideration by the time of your December 8 Board meeting. This greatly concerns us. When armed, masked men are abducting people within a block or two of our parks and could soon venture on to District property with even more force, the matter should be treated as an emergency and responded to with urgency. The Village was able to prepare a draft ordinance and strengthen its policies within two weeks, and we expect that the Park District can do the same by December 8. If for some reason the ordinance cannot be ready by then, we think a special meeting would be warranted soon afterward so that the community does not have to wait until your January 12 meeting for you to pass this needed ordinance. ICE agents remain in the Chicago area, and U.S. Customs & Border Protection agents have vowed to return in greater numbers by spring. Our community needs to do everything possible to prepare as soon as possible.

We thank you again for your attention to our suggestions and concerns and for your tremendous volunteer service to the community.

Sincerely,

Cheryl Aistrope
Elizabeth Clarke
Bonnie Kim
Jeff Lehn
Jon Marshall
Anne Stevens
Leslie Weyhrich
Jonathan Yenkin

Michelle Parson

From: Patrick Lahey
Sent: Monday, November 17, 2025 7:31 AM
To: Public Comment
Subject: Fw: [External] ICE activity in Wilmette parks

From: Karen Glennemeier <kglenneier@gmail.com>
Sent: Thursday, November 13, 2025 8:32 AM
To: Patrick Lahey <plahey@wilpark.org>; Allison Frazier <afrazier@wilpark.org>; Patrick Duffy <pduffy@wilpark.org>; Cecilia Clarke <cclarke@wilpark.org>; Julia Goebel <jgoebel@wilpark.org>; Mike Murdock <mmurdock@wilpark.org>; Julie Adrianopoli <jadrianopoli@wilpark.org>
Cc: Chris Lindgren <clindgren@wilpark.org>
Subject: [External] ICE activity in Wilmette parks

Dear Board of Commissioners,

I am heartened by the ordinance passed last night by the Village Board which, among other things, prohibits the use of Village properties and parking lots for civil immigration enforcement.

I strongly encourage the Wilmette Park District to do the same for park district properties, parking lots, and facilities and to adopt any other measures that would help to protect our residents, neighbors, workers, and community from unlawful or unwanted immigration enforcement activities.

The community support for the Village ordinance at last night's meeting was overwhelming, eloquent, inspiring, and heart wrenching. I'm sure I don't need to recount all of the ways in which ICE's conduct in our region and our village is unacceptable, frightening, and almost certainly illegal. I know we can't do much to stop it, but we can do something, and I urge the Park District to help our community do all we can to show up and protect our people and our democracy.

Thank you,
Karen Glennemeier
719 Laurel Avenue

Michelle Parson

From: Jonathan Yenkin <jyenkin@yahoo.com>
Sent: Sunday, November 16, 2025 8:21 PM
To: Patrick Lahey; Allison Frazier; Patrick Duffy; Cecilia Clarke; Julia Goebel; Mike Murdock; Julie Adrianopoli; Chris Lindgren; Public Comment
Cc: Jon Marshall; Bonnie Kim; Leslie Weyhrich; Jeff Lehn; Anne Hayden Stevens; Elizabeth Clarke; Cheryl Aistrop
Subject: [External] Park District Actions Regarding Immigration Operations

November 16, 2025

Dear President Lahey and Commissioners Adrianopoli, Clarke, Duffy, Frazier, Goebel, and Murdock,

As concerned Wilmette residents and frequent Park District users, we are very grateful for everything that you and Executive Director Lindgren have been doing in recent months to protect your staff from being abducted by federal immigration agents. We have witnessed firsthand how your procedures have enhanced the safety of the District's employees.

We are also pleased to see on the agenda for your Committee of the Whole meeting this Monday evening that you will be discussing potential adjustments to the District's ordinances and practices in response to the ongoing threats from federal immigration operations and to the Village of Wilmette's recently adopted Ordinance 2025-O-92.

As you have probably read, the news media is reporting that U.S. Customs and Border Protection agents will be heading south for the winter but are likely to return in greater numbers to the Chicago area in the spring. We also understand that Immigration and Customs Enforcement (ICE) agents will remain in the Chicago area over the winter. Unfortunately, this means we are unlikely to see any time soon the end of warrantless abductions of people based on their occupations and the color of their skin, tear gas and pepper spray being deployed in neighborhoods and near parks, and the aiming of guns at people legally documenting events.

With these threats to our community in mind, we encourage the Park District to continue to take all possible steps to keep employees, residents, and visitors safe from ongoing and potential threats. In the spirit of cooperation, we would like to offer for your consideration the following suggestions to achieve these goals:

1. The Park District Board pass an ordinance banning the staging of immigration enforcement actions on Park District property that is similar to what the Wilmette Library Board is considering this Tuesday evening and to Section D of Ordinance 2025-O-92 passed by the Wilmette Village Board this past Wednesday evening.
2. The Park District increase the amount of signage making clear that no guns, unauthorized uses, or masks worn for the purpose of concealing identity are allowed on its property and encouraging patrons to call 911 if they see a violation.
3. If you have not already done so, extend Illinois Trust Act restrictions to Park District employees with the guidance that they not assist with federal immigration enforcement in a manner similar to Section C, 1, of the Village's Ordinance 2025-O-92.
4. If you have not already done so, issue a directive expressly restricting Park District employees from inquiring about anyone's immigration status or perceived immigration status in a manner similar to Section C, 2, of the Village's Ordinance 2025-O-92.
5. Similar to Section 3 of the Village's Ordinance 2025-O-92, Park District employees will be directed to gather information about the conduct of federal agents on Park District property for the purposes of submitting this information to the Illinois Accountability Commission or any other commission or body

that is tasked with creating a public record and examining the impact of such conduct on individuals and communities.

6. The Park District issue a Preparedness Statement to its patrons, the general public, and any teams and leagues that use its facilities. The statement might include:
 - **Statement of values**
 - **Priorities** in case of enforcement action in or near spaces under your jurisdiction
 - **Public-facing security measures** that might be taken in case of enforcement action in or near spaces under your jurisdiction
 - **Protocols for informing immediate neighbors** of your District sites when federal agents have been sighted engaging in enforcement activities at that site
 - **Protocols for sharing information with other Wilmette governments (the Village, Library, New Trier Township, and school districts) when federal agents have engaged in enforcement activities on District property**

We think it also would be helpful to understand the Park District's current protocols for contacting Wilmette Police via 911 if immigration enforcement actions are spotted by Park District staff on District property.

Thank you all for considering these ideas and for your tremendous volunteer service to the community. We would be happy to meet with any of you or the District's staff about our suggestions if that would be helpful.

Sincerely,

Cheryl Aistrop
Elizabeth Clarke
Bonnie Kim
Jeff Lehn
Jon Marshall
Anne Stevens
Leslie Weyhrich
Jonathan Yenkin

Michelle Parson

From: Chris Lindgren
Sent: Thursday, November 13, 2025 2:42 PM
To: Allen Smith; Public Comment
Subject: Re: [External] Matt Marubio

Allen,

Thank you for the kind words for Matt's responsiveness and resolution. He brought this to my attention after I came on board and I was pleased to see his progress and how seriously he took your request. We are public servants and should be the best neighbors that we can on top of that.... Matt made sure to keep myself and his supervisor up to speed as he worked through the lighting problem. I will be sure to pass this note on to Matt and I hope you have a great day. Seeing this note has made mine!
Take care,



Chris Lindgren
Executive Director, Wilmette Park District

 (847) 256-9617 |  clindgren@wilpark.org
 www.wilmettepark.org
 [1200 Wilmette Ave, Wilmette, IL 60091](#)

From: Allen Smith <al@vascobuilders.net>
Sent: Thursday, November 13, 2025 8:12 AM
To: Public Comment <publiccomment@wilpark.org>; Chris Lindgren <clindgren@wilpark.org>
Subject: [External] Matt Marubio

Hello,

I am writing about Matt Marubio and the incredible efforts he took to resolve a 3.5 year major issue with the lights in Howard Park.

My wife and I had written countless letters, were in touch with senior officials from both WPD and the Village, did research, discussed things with our neighbors, etc.

We kept at it - for years - and no one except Matt and the interim director actually did anything. It wasn't a good experience to have been either ignored or misled, all while these park lights were in violation of code, again for years.

And then came Matt. He is a true professional and skilled mechanic, supervisor and manager of construction. We think that this worthy praise is meaningful in that I, my brother and father and grandfather were in the construction business for generations.

We are very grateful for Matt and the adjustments he had made on the lights. Now we can finally enjoy our own backyard in the spring, summer and fall.

You have a special, talented and dedicated employee in Matt; he reflects the best of the WPD.

Thank you,

Allen Smith

847-921-4774

Sent from my iPhone

Michelle Parson

From: Allen Smith <al@vascobuilders.net>
Sent: Thursday, November 13, 2025 8:13 AM
To: Public Comment; Chris Lindgren
Subject: [External] Matt Marubio

Hello,

I am writing about Matt Marubio and the incredible efforts he took to resolve a 3.5 year major issue with the lights in Howard Park.

My wife and I had written countless letters, were in touch with senior officials from both WPD and the Village, did research, discussed things with our neighbors, etc.

We kept at it - for years - and no one except Matt and the interim director actually did anything. It wasn't a good experience to have been either ignored or misled, all while these park lights were in violation of code, again for years.

And then came Matt. He is a true professional and skilled mechanic, supervisor and manager of construction. We think that this worthy praise is meaningful in that I, my brother and father and grandfather were in the construction business for generations.

We are very grateful for Matt and the adjustments he had made on the lights. Now we can finally enjoy our own backyard in the spring, summer and fall.

You have a special, talented and dedicated employee in Matt; he reflects the best of the WPD.

Thank you,

Allen Smith

847-921-4774

Sent from my iPhone

Michelle Parson

From: Public Comment
Sent: Friday, November 7, 2025 4:51 PM
To: evita vulgaris; Public Comment
Cc: Christopher Wieczorek; Evita Vulgaris; Dave Merrill
Subject: Re: [External] follow up regarding Centennial Pool (please include in November 10 meeting packet)

Good afternoon Evita,

Thank you for your continued engagement and for taking the time to share your observations and concerns regarding Centennial Pool and its operations.

We are currently in the process of hiring a new **General Manager of Ice and Aquatics** at Centennial. This position is posted currently and we are accepting applications. Once our new leadership team is in place, we will be reviewing operations on the aquatics side, including scheduling, lane usage, and community access, to ensure that our programs continue to meet both resident and partner needs. With that said, we are looking forward to bringing in new leadership at Centennial over the coming months and I am sure that you will get a chance to meet the new person as a committed patron of the pool.

As part of this process, we will also be reviewing and tightening the language in our contract with New Trier Aquatics (NTA) to improve clarity and consistency going forward. I want to confirm that our billing is and has been accurate to date. For transparency, we have always had multiple billings with them to ensure that we are billing them correctly for the true usage. I am thankful for you bringing this front of mind and I can assure you that we will be diligent as we move forward.

Again, thank you for all of your feedback and interest regarding Centennial pool and I hope that you have a nice weekend.

Best,



Chris Lindgren
Executive Director, Wilmette Park District

(847) 256-9617 | clindgren@wilpark.org

www.wilmettepark.org

[1200 Wilmette Ave, Wilmette, IL 60091](https://www.google.com/maps/place/1200+Wilmette+Ave,+Wilmette,+IL+60091)

From: evita vulgaris <evitavulgaris@gmail.com>
Sent: Wednesday, November 5, 2025 8:43 PM
To: Public Comment <publiccomment@wilpark.org>

Cc: Christopher Wieczorek <christopher@cjwpe.com>; Evita Vulgaris <evita@alum.mit.edu>

Subject: [External] follow up regarding Centennial Pool (please include in November 10 meeting packet)

Dear Wilmette Park District Board,

I have written a couple of times recently regarding Centennial Pool.

The key issues have been:

- New Trier Aquatics Club (NTA) contracts and numerical errors I discovered in the last few years for which contracts are available
- Usage of Centennial Pool and in particular, lap swimming
- Extended season

Since the last Board meeting, we have met with Pool Management. The results were the following:

- For 2025, NTA was initially billed (on 8/21) only \$27,000 for the entire season as the numerical errors in the contract were repeated in the invoice. After two revisions in invoices (9/29 and 10/9), NTA was finally billed the correct amount which was an additional \$17,000. In other words, they were initially under-billed by 40%.
- For 2024, the difference between what was billed and what was in the contract was similar in magnitude. However, Management claims that they did not use all the hours reserved even though they were in the contract as well as in the posted schedules for NTA and Centennial Pool. This also implies that NTA rented Centennial Pool for 40% more time in 2025 compared to 2023 and 2024.

NTA is a PRIVATE entity that for 2025 used 36% of all lap lane hours even though they contributed no more than a few percent to total pool revenue.

I propose the following:

- The last few years, NTA has rented at least half the pool from 5:15am to 9:45am six days a week. This should be cut back and they should end their morning practices no later than 7:45am. They can rent the entire pool again after it closes at 8pm similar to how they rent the entire pool before 7am.
- Management finds a way to keep the pool open in extended season until at least the beginning of October. This was done prior to 2025 even though NTA revenue was 40% less in previous years than it was this year (i.e., 2025). In 2025, the pool closed on September 21.

Again, I strongly urge the Board to have a public forum to discuss pool usage and the extended season. There seems to be a lot of resistance to this even though such a meeting is long overdue from 2012. The Wilmette public simply does not have the knowledge about the relative usage numbers and financials mentioned above that I obtained through FOIA requests.

Thank you,

Michelle Parson

From: Alex Apatoff Besen <alex.a.besen@gmail.com>
Sent: Friday, November 7, 2025 1:41 PM
To: Public Comment
Cc: Rich Besen
Subject: [External] Response to ICE

Hello,

I've previously written in (copied initial email below) and appreciate your attention to the matter. I still agree with the initial list of requests from Wilmette residents who are trying to mount a rapid response to protect our neighbors being abducted off our streets and, from what I am now hearing, out of our backyards. It's unacceptable that masked and heavily armed men with no visible identification and no accountability are allowed to enter private property and stalk playgrounds, schools and libraries trying to create terror in our extremely low-crime community. When I heard about the scene at the library, with librarians ushering nannies into hiding as they sobbed in front of their charges, I was brought to tears thinking about how this could be taking place in a war zone. I'm also beyond horrified having seen the videos of that ICE agent in Evanston waving his gun at people after a traffic accident. These people are untrained and armed to the teeth, and I should have no fear of my children encountering armed, masked vigilantes in our yards and public spaces.

Wilmette is not a war zone. These are our neighbors, friends and employees. We MUST have a better response.

Thank you.
Alex Apatoff
1210 Gregory Ave.

Hello,

My family and I live at 1210 Gregory. I'm attaching a list of requests from the local rapid response team addressing the ICE presence in our suburbs, which I agree with and would like to see Wilmette consider. I was also very surprised by the response of the police department when I called several weeks ago to ask about whether there had been confirmed ICE sightings and what the WPD's approach would be. To have unaccountable masked police presence in our neighborhoods rounding up our neighbors is unacceptable and terrifying and I would encourage the WPD to better train their staff on the phone to be prepared to answer questions about it rather than being combative.

Thank you,

Alex Besen

Michelle Parson

From: Arianne Lehn <ariannelehn@gmail.com>
Sent: Friday, November 7, 2025 9:05 AM
To: Public Comment
Subject: [External] ICE presence

Dear Village Leaders,

I want to thank you so much for your incredible care and leadership for our community, and for how you have already been hard at work in responding to the crisis of ICE raids in and around Wilmette.

With the Nov. 12 meeting approaching, I wanted to express how much I hope you will vote to support the proposed ordinance with its measures concerning ICE. I am deeply concerned for our immigrant neighbors, and I am distressed by the impact this has had on our community, especially children.

Wilmette has truly come together in this, showing who we are. Thank you for your leadership and support!

With gratitude and prayer,
Rev. Arianne Braithwaite Lehn

--

Pastor, Author, Artist, Creator
(she/her)

[My Etsy Site :\)](#)

Order [Ash and Starlight: Prayers for the Chaos and Grace of Daily Life, Second Edition](#)

Sign up for my [Substack — Monday Manna](#)

www.ariannebraithwaitelehn.com



Michelle Parson

From: evita vulgaris <evitavulgaris@gmail.com>
Sent: Wednesday, November 5, 2025 8:43 PM
To: Public Comment
Cc: Christopher Wieczorek; Evita Vulgaris
Subject: [External] follow up regarding Centennial Pool (please include in November 10 meeting packet)

Dear Wilmette Park District Board,

I have written a couple of times recently regarding Centennial Pool.

The key issues have been:

- New Trier Aquatics Club (NTA) contracts and numerical errors I discovered in the last few years for which contracts are available
- Usage of Centennial Pool and in particular, lap swimming
- Extended season

Since the last Board meeting, we have met with Pool Management. The results were the following:

- For 2025, NTA was initially billed (on 8/21) only \$27,000 for the entire season as the numerical errors in the contract were repeated in the invoice. After two revisions in invoices (9/29 and 10/9), NTA was finally billed the correct amount which was an additional \$17,000. In other words, they were initially under-billed by 40%.
- For 2024, the difference between what was billed and what was in the contract was similar in magnitude. However, Management claims that they did not use all the hours reserved even though they were in the contract as well as in the posted schedules for NTA and Centennial Pool. This also implies that NTA rented Centennial Pool for 40% more time in 2025 compared to 2023 and 2024.

NTA is a PRIVATE entity that for 2025 used 36% of all lap lane hours even though they contributed no more than a few percent to total pool revenue.

I propose the following:

- The last few years, NTA has rented at least half the pool from 5:15am to 9:45am six days a week. This should be cut back and they should end their morning practices no later than 7:45am. They can rent the entire pool again after it closes at 8pm similar to how they rent the entire pool before 7am.
- Management finds a way to keep the pool open in extended season until at least the beginning of October. This was done prior to 2025 even though NTA revenue was 40% less in previous years than it was this year (i.e., 2025). In 2025, the pool closed on September 21.

Again, I strongly urge the Board to have a public forum to discuss pool usage and the extended season. There seems to be a lot of resistance to this even though such a meeting is long overdue from 2012. The Wilmette public simply does not have the knowledge about the relative usage numbers and financials mentioned above that I obtained through FOIA requests.

Thank you,
Evita Vulgaris

Michelle Parson

From: Julie Adrianopoli
Sent: Monday, October 27, 2025 5:30 PM
To: Patrick Lahey; Allison Frazier
Cc: Chris Lindgren; Public Comment
Subject: Re: League of Women Voters State of the Village

This is a wonderful speech. Thanks for your leadership, Patrick..

Get [Outlook for iOS](#)

From: Patrick Lahey <plahey@wilpark.org>
Sent: Thursday, October 23, 2025 2:32:53 PM
To: Allison Frazier <afrazier@wilpark.org>
Cc: Chris Lindgren <clindgren@wilpark.org>; Public Comment <publiccomment@wilpark.org>
Subject: League of Women Voters State of the Village

Good afternoon,

Board Members Bcc'd for Open Meetings Act compliance.

Last night, the League of Women Voters held their biannual State of the Village event at Mallinckrodt. It was great to see several of you in attendance. I was honored to speak, and we should all take pride in the fact that they chose one of our Park District spaces to host such an important community gathering.

Below is a copy of my speech. The event was also broadcast and archived on Wilmette Channel 6 and this will be included in our next packet.

Sincerely,
Patrick Lahey

Good evening, I am Patrick Lahey, President of the Wilmette Park Board of Commissioners, and I am honored to be here tonight.

I would like to introduce Chris Lindgren, our new Executive Director. Chris joined us from Oak Park this summer and has spent a lot of time meeting residents and listening to the community. If you have not yet, I encourage you to join one of his Coffees with Chris sessions around town.

About myself, my family has lived for about 15 years near McKenzie Elementary in a wonderful 110-year-old house. We love Wilmette, our neighborhood, and our home and plan to stay for a very long time. That kind of commitment to a home comes with challenges — new roof, new HVAC, new windows. Sarah and I recently sat down to look at these lumpy expenses over the next ten or fifteen years. With college

tuitions in the mix, the talk about the water heater and sump pump went about how you'd expect. But the point is, we talked about it and we will keep talking about it.

That is a metaphor for your Park District in 2025. We have a lot to celebrate — but we should also find some time to talk about how to maintain what we love. But first, the things we should celebrate.

The Wilmette Park District is one of the strongest forces in making Wilmette a community of neighbors. We offer quality, affordable programs, safe and exciting events, and a full range of recreation opportunities.

While our goal is certainly fun, people are often surprised that the before- and after-school care and camps we provide often serve as affordable proxies for much-needed child care. Along with the generous help of New Trier Township, the Wilmette Park District has also awarded over \$70,000 in scholarships for Park District programming for those in need.

Our facilities are busy year-round, and our programs for older adults continue to grow right here in this building.

Our parks are gorgeous, community-focused places for friends and families to connect outdoors. This fall we have 1,100 youth soccer participants on 112 teams and over 50 men's and women's platform tennis teams. Our walking path at CRC is busy as well as our running trail at Community Playfields. We have two very active pickleball locations, along with leafy, quiet spaces to simply enjoy being outside. We are successful stewards of our gorgeous lakefront and 314 acres of parkland.

We were recently honored for this stewardship with a Community Partnership Award with Go Green Wilmette. Our sustainability work spans everything from bluff stabilization at Langdon to planting hundreds of trees and even piloting emission-free lawn care robots at the golf course. Led by Chris, Lucy, and the rest of our staff, we have a culture of sustainability — even today, they were kicking around ideas about recycling pickleballs.

But like my old house, we have lumpy expenses ahead. The Community Rec Center, built in 1965, had a catastrophic fire system failure this year that put a large part of the building out of use. Centennial, built in the early 1970s, had yet another major water main break that caused a widespread pause in the facility. The golf course Well failed mid-summer, putting the entire course at risk. Frankly put, your Park District's aging infrastructure demands immediate attention.

Your Park District can handle this. We are fiscally strong, AAA rated, and careful stewards of your tax dollar. Our levy is the smallest share of your property tax bill since 1988, less than a nickel of every dollar, and seventy-five percent of our revenue comes from fees.

Yes, levy increases have been slightly above inflation, but the vast majority of those dollars above inflation by law go directly to special recreation and accessibility. They are investments that make our parks usable for everyone, and fulfills a community responsibility to those needing accommodations.

We also have an active board that can disagree in a civil and productive way. We recently filled a board vacancy through an eight-week transparent process, interviewing twelve candidates who asked us as many questions as we asked them.

Many of those questions were about Big Tree Lane, the former Beth Hillel Synagogue property we purchased two years ago. It is an incredible opportunity and a responsibility. This year we will begin a

master planning process that will look at Big Tree Lane alongside our broader capital needs. For the next two years, that building is scheduled to serve the community by housing the Village's temporary police station.

During this time, Wilmette Park District will plan and we will listen. You will see us at the farmers market, at Coffees with Chris, and in conversations online and in person. We will build a plan that reflects community priorities and a long-term vision.

We are an agency figuring out our future out loud — inviting participation, finding consensus, and operating in daylight.

It's not always neat. Our board discussions can be spirited, and our community has opinions, but I would take that any day over silence or apathy. In my two years, I have been constantly reminded that Wilmette is smart. When residents show up, write in, ask questions, even challenge us, it means they care.

Sarah and I decided long ago we are not leaving Wilmette. That means we plan for the future. I imagine if you are part of the League of Women Voters, you share that same commitment to long-term stewardship of Wilmette. Help us plan for what is ahead. Say hello at the farmers market, fill out the survey when it comes, encourage your friends to do the same, maybe even run for office. Five board seats will be up in 2027.

My email, Chris's, and every commissioner's are public. Reach out. Engage. We will listen. Thank you for your time.



DIRECTOR'S REPORT

December 2025

2025 TAX LEVY

On the agenda for the Board's consideration is the 2025 Tax Levy, which is collected in 2026 and directly related to the 2026 fiscal year budget of the District. The Truth in Taxation law requires a local government subject to tax caps to conduct a public hearing regarding the tax levy in excess of 5%, as a Board Policy and best practice for transparency, we have continued to hold a hearing even when below that threshold as seen tonight. The Board will vote on the Tax Levy Ordinance and the Reduction Resolution at this meeting. The Tax Levy must be approved in December so that staff can file it with the County by the deadline at the end of December.

The Reduction Resolution directs the County on how to reduce our levy in the event that too much has been levied once the Equalized Assessed Value (EAV) of all property is established.

2026 BUDGET

Over the last three months, the Board has been reviewing and adjusting the annual budget alongside staff. With consensus to move forward, staff are completing the final budget book that will be posted for 30 days prior to the Budget and Appropriations Hearing to be held on January 12, 2026 at the Regular Board Meeting. This will be posted on our website and available for review at our Administrative Offices at Village Hall.

2026 MEETING CALENDAR

In accordance with the Open Meetings Act, the Annual Schedule of Meetings must be approved by the Board and posted on our website. The 2026 calendar is on the agenda for approval. We are happy to see that there are only two current deviations from our regularly scheduled days due to conflicts.

BLOOD DRIVE

The Park District is partnering with the New Trier Township, Northfield Township & Representative Gong-Gershowitz for the Holiday of Hope Blood Drive held on December 11th from 12-6pm at the Community Recreation Center. Staff are working on a promotional video with President Lahey and Gail Eisenberg from the Township to raise awareness. Feel free to sign up and donate!

CONDUCT ORDINANCE DISCUSSION

On our agenda this evening is a change to our conduct ordinance based on many discussions with the Board, staff and legal counsel. We have received numerous thoughtful emails and calls from concerned residents on the topic of community safety in light of the Federal Immigration activities here in Wilmette. We are bound by the law in what we are able to change and enforce, but the action we can take is in front of you tonight. We have our legal counsel to answer any remaining questions the board may have.

MEMORANDUM

Date: December 8, 2025
To: Chris Lindgren, Executive Director
From: Josh Wallace, Superintendent of Parks and Planning
Re: December 2025 Parks & Planning Board Report



Parks and Planning

Gillson Park

Gewalt Hamilton has completed the As-Builts, and will submit them to the Village. They are also working to close out the permit with MWRD, including submission of the Plat of Easements.

Langdon Shoreline Protection

The engineering firm is finalizing closeout documents and permitting.

Hibbard Park

Construction is substantially complete. We held a walk through to review punch list items. In the spring of 2026, the punch list items and replacement of the ECC playground surface will take place.

CRC Reconstruction

Contractors have been patching, sanding and preparing the walls for painting on the first and second floors. The outside eaves are fully repaired, and the replacement cabinets are partially delivered.

CRC Solar Project

The final inspection reports were submitted to ComEd, and Verde is waiting for authorization to liven the solar panels from ComEd. Once Authorization has been granted, Verde will start testing and commissioning the solar system. Onyx will also have to approve the system as well.

Parks Division

The Parks Division has been hard at work preparing for the snow and ice season. Crews completed extensive training, including sensible salting and equipment readiness. Staff renovated the soccer fields with new seed and blankets, moved and reinstalled the goal posts at Howard. Staff continued leaf mulching, irrigation winterization, and tree watering. The sports fields were aerated. Nine semi-loads of organic mix were delivered and installed across the parks. Staff completed batting cage renovations, updated signage, and installed temporary fencing at the CRC tot lot. The team also installed new memorial benches and continued with ongoing training and cross-department support.



Building Services Division

Staff installed power to the new automotive lift, installed cameras near the skate park at CRC, and completed several key infrastructure upgrades including new HVAC units, LED lighting, and thermostatic mixing valves. Painting and prep work continued at CRC. Floors in Studio A and the Spin Room have been installed. Approximately 70 LED light fixtures at CRC were replaced, with another 190 fixtures scheduled to be replaced. Crews also cleaned all HVAC returns at Golf, replaced carpeting behind the reception area at Tennis, decorated Santa's mailbox at Mallinckrodt, and built stands for nature signage at Gillson Beach. Staff also cleaned out the concessions area, and fire panel inspections are currently underway.



MEMORANDUM

Date: December 5, 2025
To: Chris Lindgren, Executive Director
From: Adam Kwiatkoski, General Manager
Re: November 2025 – Board Report



GOLF OPERATIONS

WILMETTE GOLF CLUB			
<i>Final Rounds of golf</i>			
	2025	2024	2023
Public Rounds	30,657	32,204	32,331
Bronze Member	2,914	3,247	2,956
Silver Member	5,000	7,402	5,900
Gold Member	5,557	6,057	4,482
Junior Member	2,398	1,934	1,584
Total Rounds	46,526	50,844	47,253

- The golf course closed for the season on November 17th a week earlier than last year.
- Rounds and revenue are in line with budget and 2025 projections.
- We wrapped up the season with 116 golfers participating in the Chili Scramble Nov. 15th
- The Lawn executed multiple wine nights and Holiday events with Santa Brunch coming on the next three weekends.

GOLF MAINTENANCE

Overview

Winter arrived earlier than in recent years, prompting proactive measures to protect course conditions and prepare for seasonal activities.

Key Updates

Preventive Applications

All playing surfaces received plant protectant treatments to reduce the risk of snow mold disease prior to snowfall.

Irrigation System

The irrigation system was successfully winterized and blown out to prevent damage during freezing conditions.

Drainage Installation (Hole #4)

Staff completed the installation of hundreds of feet of underground drainage on Hole #4. This improvement addresses historical issues with standing water on this flat, central hole.



Cross-Country Ski Trails

Early snowfall allowed grooming of ski trails to begin. A minimum six-inch snow base is required to establish a solid foundation. Routine grooming will continue throughout the season as snowfall and usage increase.



MEMORANDUM

Date: December 8, 2025
To: Chris Lindgren, Executive Director
From: Dave Merrill, Superintendent of Recreation
Re: November 2025 Board Report – Recreation Department
Recreation Divisions Blue & Green
Racquet Sports
Ice & Pool
Lakefront



November had many highlights including a new preschool art open house, very popular School Day off programs around Thanksgiving, the completion of the ninja wall, new flooring in Studio A, a wonderful production of Elf jr., trips, league play and lots of high school hockey games! Preparations are well underway for our holiday and Winter programming!

RECREATION BLUE DIVISION

Early Childhood Center

- The new playground opened this month, and students have been enjoying the updated equipment and spending more time playing outdoors.
- The school hosted its first Family Night on November 19, featuring a student art show and hot chocolate, giving families a chance to see classrooms and celebrate student work together.
- Teachers have completed the yearly assessments, and results have been shared with all students, helping guide learning and support for the year ahead.

School Age Programs

- Our Community Recreation Center hosted a total of 473 participants during the School Days Off for Thanksgiving Break, 11/20-11/26. Our Rec on the Road program visited the following venues for entertainment: Top Golf, Museum of Science and Industry, ClimbZone, Classic Bowl, and Ignite Arcade.

General Recreation

- After School Enrichment (Central & Harper)
 - All vendor-led fall classes are progressing as scheduled. Attendance levels remain stable across enrichment programs (120 enrollments at Central and 140 enrollments at Harper).

Sports

- Youth Soccer concluded their season with a Food Drive for New Trier Food Pantry. Over 100 families contribute to this worthwhile cause.
- Sports Birthday Parties: Hosted 5 high energy celebrations serving 80+ children.

- Youth Basketball League: Registration for 1st–8th grade winter basketball closes December 2, with 797+ participants enrolled to date, reflecting strong and sustained community demand for district athletic leagues across all school-age divisions.
- Sports Collaboration School Day Off: The Sports division partnered with the School Age Supervisors for the School Day Off program, Rec at the Center, on 5 separate occasions to deliver structured sports programming, and expanded in-house enrichment opportunities for participants.

Events/One-Day Programs

- Several new programs have been added to the winter season: Books That Cook!, Monster Truck Bash-Adult/Child, and magic workshops.

RECREATION GREEN DIVISION

Gymnastics

Gymnastics is getting the last delivery for 2025 this week that completes improvements to our ninja classes and ninja themed birthday parties.

We are working on passing gymnasts in Rectrac who have mastered skills to move to the next skill group in preparation for a smooth winter registration.

Center Fitness Club

- BoneFit Workshop – November 14th at MALLI
 - \$10 for Members of CFC and MALLI / \$15 for Non-Members
 - 14 participated
- Studio A and Spin Room flooring has been installed as part of the CRC renovation plan
- Upcoming:
 - 20% off Personal Training and Group Fitness Packages from 12/1-1/15
 - \$60 for 60 days student promotion
 - More Flow and Glow classes in partnership with Campfire Sauna starting in January

CFA

Wilmette Children's Theater presents Elf, Jr.

Do you like to smile? Smiling's our FAVORITE! Audiences of all ages were nothing but smiles November 7-16, 2025, as our core group of 5-8th graders staged "Elf, Jr. The Musical," complete with Christmas tree, sleigh, and lots of laughs! Near sell-out crowds turned out at the Recreation Center theater for this timeless tale of Christmas cheer!

Final Candies in Place for Gingerbread Workshops

Another WPD CFA Holiday tradition is nearly upon us, with the Gingerbread Workshops lined up for December 5-7th! From our daytime child and family 1-hour visits to our magical land of sweets to our 2-hour BYOB 21+ epic gingerbread mansion mayhem at Lakeview Center, area

community members will come together to decorate the gingerbread house of their dreams! Kids will receive cardboard forms, all-you-can-use frosting, and a nearly unlimited candy buffet, while the adult Elves' Night Off event adds food, non-alcoholic beverages, our 2025 Signature Gingerbread Workshop Mocktail, and most importantly, REAL organic French gingerbread houses & men made with love and care by the nuns of St. Roger Abbey in downtown Wilmette! With this new partnership, every registration not only promises a unique holiday experience filled with incredible food and community, but every penny we paid St. Roger for the hand-baked house kits goes directly to supporting their soup kitchen and food pantry in the Chicago Austin neighborhood.

The Nutcracker Spins, Snows, and Sashays Into Full Swing

Speaking of the Land of Sweets, the curtains are about ready to rise on our annual production of The Nutcracker, co-produced by the Dance and Theater Departments this December 11th-14th! Our unique take on the classic features an acted version of the first act, introducing audiences to the actual story in an easier-to-understand format than the original ballet. Act Two then launches into the magical world of dance, featuring lead roles performed by our award-winning Dance Alliance competitive dance team, such as the famous Sugar Plum Fairy and Snow Queen, and featuring dances from all our first semester Nutcracker dance classes. Expanded to SIX shows for the first time ever, we can't wait to host this enchanted tale for the North Shore community!

Mallinckrodt Center

Day Trips- Teatro ZinZanni- November 20th

Mallinckrodt members ventured downtown Chicago for a performance of Teatro ZinZanni. Trip included a sit-down lunch, entertainment of comedy, skits, music and cirque style performances. The group thoroughly enjoyed the trip!

Lunch Club

Lunch Club headed over to That Little French Guy Café in Highland Park, with a full bus! Delicious lunch was had by all, most went home with a dessert or French baguette!

Card Weaving Workshop

Card Weaving workshop was added to encourage intergenerational class participation during Thanksgiving break. We had a grandmother and granddaughter attend! We also had a small group of adults attend on their own. All enjoyed the art class, complete with their personalized creation of a mug rug and pizza for lunch at the end!

BoneFit pop up program, hosted at Mallinckrodt and in cooperation with the Center Fitness Club, was well received. Chris Persico spoke about and demonstrated effective exercises for osteoporosis prevention. 20 members from both Mallinckrodt and Center Fitness Club were in attendance.

CRC Operations

- CRC hosted an American Red Cross Blood drive on 11/21 & collected 36 units!
- We had 20 birthday parties along with all of our programming this month.
- Reconstruction has begun! The newly painted walls are brightening things up around here!

RACQUET SPORTS

Tennis

- USTA Early Start Winter league session schedule is released the first week of December
 - Growth in team requests from captains to move teams to Wilmette Tennis
 - Upon review of that schedule Junior Team Tennis and USTA tournament dates can be determined
- Fall session of Greater Suburban Indoor Tennis League ends
 - Likely one of the five Wilmette teams will win the A/B level

Platform

- Review of the food service for matches has begun
 - Investigating new/additional food vendors
 - Implementing a player survey to receive feedback

Pickleball

- Signage changes are being created for the courts for 2026
- New signage will reflect the changes to the court assortment and function
- Verbiage is being created in conjunction with Wilmette Pickleball Players Association

Capital

- New flooring is being installed in Centennial in mid-December

ICE

- Centennial was a host site for the Village of Wilmette Pumpkin Pitch
- The GBN/GBS game took place on Wednesday, Nov. 26
- Centennial hosted the annual O'Grady Tournament Nov. 28-30
- Preparations are underway for the Holiday Exhibition on 12/14, Skate with Santa 12/24 and NYE Skate on 12/31

LAKEFRONT

- Things are peaceful at the Lakefront! Nothing to report.

MEMORANDUM

Date: November 5, 2025
To: Chris Lindgren, Executive Director
From: Lindsay Thomas, Superintendent of Operations
Re: October 2025 Board Report – Operations Department

- District Operations
- Human Resources and Risk Management
- Marketing and Communications (MarCom)
- Sustainability



DISTRICT OPERATIONS

Supervisory staff attended a SMART Goal Setting Workshop in November. Staff began the workshop by celebrating their current wins throughout 2025 thus far, and then moved into a review of the history of District goal setting, how to write and track a SMART Goal, as well as an overview of the Comprehensive and Strategic Plan initiatives being worked on.

The team has started the process of outlining the 2025 Annual Report. Marketing has reviewed the 2024 report and received feedback from the Leadership Team on adjustments and changes to make.

Employee performance evaluations opened up in late October and staff have been working to complete these for all full and part-time staff.

There was a strong representation from WPD at the annual Risk Management Institute, held on November 21, put on by the Park District Risk Management Agency (PDRMA). All sessions had positive reviews, and staff felt it was a worthwhile experience to attend.

HUMAN RESOURCES AND RISK MANAGEMENT

Open positions: Ice & Aquatics General Manager, FT – first round in-person interviews completed the week of December 1.

Current staffing numbers as of 11/30/25:

2025 ACTIVE YEAR-ROUND EMPLOYEE DATA	
Classification	#Staff
Full Time	77
PT1-ACA	23
PT1	20
PT2 and 3	260
Short Term (Separate from summer)	85

November 3 – 21 was 2025 PDRMA Open Enrollment. 76 full-time staff (one impending retirement), 23 PT1-ACA staff completed enrollment. Comparisons for 2025 to 2026 are as follows:

	2025 enrolled	2025 declined coverage	2026 enrolled	2026 declined coverage
Medical	100	19	99	16
Vison	100	18	99	13
Dental	100	19	99	11

PDRMA Consultant Vince Manna did a CORE Six Strategy visit on November 3. The visit focused on the Parks and Planning department looking at the basic safety concepts to help prevent injury. The CORE Six Strategies are: Equipment, 30 Second Site Safety Walk Through, Personal Protective Equipment, 3 Points of Contact, Reversal of Posture/Stretching and Best Practice Lifting.

In preparation for summer programs and our seasonal facilities, summer positions will be made available for applicants on December 14. These will include all Lakefront, Pool and Camp staffing. Posting in December helps in securing the best candidates for the positions.

As part of the PDRMA – Essentials in Risk Management Review (ERMR) required items have been sent to Vince Manna, our Risk Consultant for review. This is the first year of a three-year process PDRMA has implemented in reviews various areas of risk. Our 2025 incentive is based off and the review and our total incentive for the year will be communicated later in December.

MARKETING AND COMMUNICATIONS

In November, the Marketing Department completed 33 marketing requests, ranging from campaigns for holiday events and winter programming to surveys, video promotions, web updates, and the public-facing Truth in Taxation notification. Our team supported every department in planning, designing, producing content, and executing strategies that helped drive strong community engagement throughout the month.

Notable Campaign Highlights Included:

Winter Program Guide Launch

- Successfully produced, launched, and promoted the 2025 Winter Program Guide.
- The digital flipbook saw nearly 500 views on its first day.
- Supported departments with updated program content, photography, and graphics to ensure a visual quality and accessible user experience.

Cyber Monday Campaign and Sale

- Developed and executed the district-wide Cyber Monday campaign, including email, social media, and web promotions.
- The campaign resulted in over 2,500 passes sold.

Food Drive Promotion

- Created cohesive branding, signage, and promotional messaging for the November Food Drive.
- The campaign saw immediate community participation, resulting in a significant amount of food collected within the first few weeks.
- Social media coverage and email reminders helped maintain strong visibility throughout the month.

Winter & Holiday Events - We supported design, promotion, and content development for a series of seasonal programs and events, all of which performed exceptionally well.

- Breakfast with Santa – Sold out 11 of 13 seatings, with the remaining seats filling quickly after promotion.
- The Nutcracker – Nearly full, even with additional performances added for 2025 due to popularity.
- Gingerbread Workshops – Strong interest and quick registrations following social and email promotions.
- Holiday Skating Exhibition – Reached maximum capacity, supported by digital forms, graphics, and web updates to make participation easier.

Analytics Highlights

Social Media: November saw strong engagement across all marketing channels, with continued growth in social media followers. Instagram metrics continue to rise month over month, showing consistent audience growth and higher engagement levels. High utilization of our digital publications, and email performance that remains well above industry averages. Our seasonal content, program promotions, and community-focused messaging contributed to increased reach, visibility, and user interaction throughout the month.

Facebook: 52 posts with 98 new followers

Instagram: 42 posts with 104 new followers

Top Performing Content: New ECC Playground, Gingerbread Workshops, Go Green Wilmette Award Announcement, Preschool Open House, Skating Clinics, Basketball League, Northern Lights Photos, and Food Drive Results.

Email Marketing: 27 email campaigns were sent, reaching over 271,000 inboxes with an impressive 62% open rate, which is 23% above industry average. This generated over 3,500 clicks to program and event pages through targeted campaigns and timely updates

Flipbook Analytics: Flipbook saw over 3,000 views, with the most traffic focused on the Winter Program Guide (nearly 500 views on the first day), Late Fall Program Guide, and Preschool Family Directory.

SUSTAINABILITY

Composting Drop-Off Program

Compost collection data for the compost drop-off program is listed below. In November, staff released a survey for the drop-off stations to gather feedback from users and plan for the future of the program. As of December 1, the survey had 16 responses.

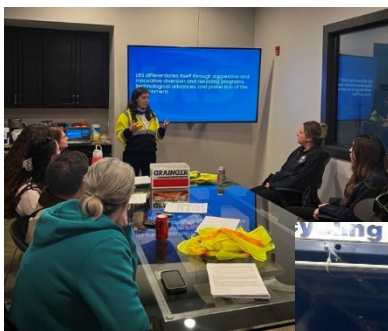
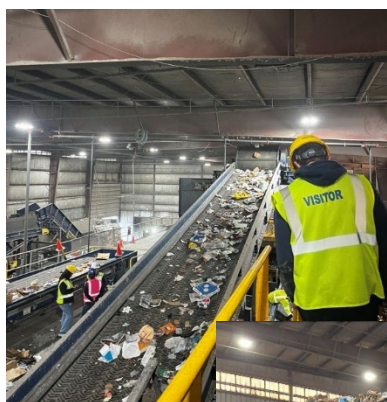
	August	September	October	November
Centennial	308 lbs	639 lbs	754 lbs	877 lbs
Thornwood Park	155 lbs	322 lbs	486 lbs	501 lbs
CTA Linden Lot	195 lbs	489 lbs	566 lbs	864 lbs
Metra Poplar Lot	381 lbs	797 lbs	949 lbs	1,066 lbs
Wilmette Public Works	215 lbs	249 lbs	480 lbs	496 lbs
Total	1,254 lbs	2,496 lbs	3,235 lbs	3,804 lbs

Pumpkin Pitch

Centennial Recreation Complex served as one of two drop-off locations for the Village and Go Green Wilmette's annual Pumpkin Pitch on November 1 and 8. Go Green Wilmette members assisted with staffing the drop-off sites where residents could compost their pumpkins. This year, 3.5 tons and 1,136 pumpkins were collected from both locations.

Material Recovery Facility Tour

On November 5, staff had the opportunity to tour the Lakeshore Recycling Systems Northbrook Material Recovery Facility (MRF). A MRF is the place where waste haulers take municipal recycling to be sorted. The tour began with an overview of the recycling process and machinery involved, then staff had a chance to walk the MRF floor and see these machines in action. The tour was organized as a professional development opportunity for staff to obtain a better understanding of the recycling process.



MEMORANDUM

Date: December 3, 2025
To: Chris Lindgren, Executive Director
From: Sheila Foy, Superintendent of Finance
Re: December 2025 Board Report
Finance
Technology



FINANCE

October Financials

The results of operations for the District through October is a \$1.0m surplus down from a \$2m surplus in September. This amount is behind budget by almost \$600k.

Revenues in total are behind budget by almost \$2.4m or 8% due to the following:

- **Property Tax** collections are behind budget by \$3.7m. The Cook county property tax bills went out mid-November and are due December 15th. We should be collecting property tax receipts shortly after mid-December.
- **All Fee Revenues** (in total) are ahead of budget by \$726k.
- **Miscellaneous Income** is over budget by 123% or \$577k. The detail for that information is as follows:
 - **Interest Income** through October is \$380k and that's over YTD budget by \$153k.
 - **OSLAD Grant** is \$283k and was not budgeted in revenue for 2025
 - **Other material unplanned income sources**
 - Donations \$47k
 - Electricity Rebate \$17k
 - Village Ticket Revenue Share \$18.4
 - Surplus Equipment Sales \$22.2k
 - Concessionaire Fees \$17k
 - Other Grant Revenue \$19

Operating expenses are underbudget in each category except Salaries and Wages, which is almost even with budget.

The detailed 2025 capital expenditures report is projecting 2025 capital spending of \$8.5m but we believe this number is going to come in under that amount for 2025. The District has some savings from completed capital projects but also had some unplanned spending for this year. The updated projection through the end of October will be closer to \$8.2m after taking in all the differences from all the projects. Capital spending is over 2025 budget by about \$900k. A summary of the capital spending for 2025 is below:

- 22 projects were completed under budget – savings to the District \$431,066
- 8 projects either cancelled or moved to 2026 – savings to the District \$574,203
- 8 projects completed over budget – cost to the District **\$382,751**
- 6 projects were unbudgeted/unplanned – cost to the District **\$514,215**

The total projected savings to the District for 2025 (so far) is \$108,303 or 1.3%

- 66 total projects (6 unplanned)
- 5 are ongoing
- 5 are complete and waiting to be paid
- 3 are moving to 2026
- 5 are cancelled
- 30 are complete

Updates

Finance

- All 2026 operating and capital budgets have been reviewed by the Board. There are a few resolutions and ordinances that will be approved at the December Board meeting and will be filed with the County shortly thereafter. The 2026 Budget and Amendment Ordinance will be presented for approval during the Board meeting in January. There will be a public hearing before that meeting.
- The Request for Audit Proposals were reviewed and Lauterbach and Amen have been chosen for the next three years of auditing services. They are a quality firm and bid at the best price. The 3yr engagement letter will be submitted to the Board for their approval at the December Board meeting.
- Cook County property tax bills – The property tax bills were mailed mid-November with a December 15th due date. We anticipate receiving our property tax distributions shortly thereafter. Knowing that the property tax receipts are on the way, we do not anticipate requiring any short-term financing.
- The 2026 budget book is in it's final stages of completion and should be ready for display on our website no later than December 12th.
- Finance is currently working with the Internal Revenue Service, Illinois Government Finance Officers Association and Paycom to ensure that the tax reporting required by the OBBA bill (passed earlier this year) as it relates to overtime is performed correctly for the 2025 tax season.

Technology

Information Technology spent November testing and remediating some of the security risks returned from the security assessment performed earlier this year. IT also upgraded the firmware on the District's security cameras to the most recent versions and upgraded the email server software. IT also attended the Midwest Rectrac user group session where Vermont Systems presented their 2026 product roadmap that includes card-on-file payments and extended refund timeframe. Finally, IT updated the firewall firmware to the latest version and renewed the ssl certificate supporting the District's website.



Wilmette Park District
Revenue and Expense Statement
For the Month Ending October 31, 2025

Total District	Through October 31			YTD Variance		Total Year Projection 2025	Total Year Budget 2025	2025 Variance	
				Actual to Budget				Projection to Budget	
	Actual 2024	Actual 2025	Budget 2025	\$	%			\$	%
Revenue									
Property Taxes	\$7,476,264	\$4,133,823	\$7,834,213	(\$3,700,390)	-47.2%	\$8,024,577	\$8,027,916	(\$3,339)	0.0%
Daily Fees	2,955,477	2,829,864	2,901,253	(71,389)	-2.5%	2,910,162	3,015,720	(\$105,558)	-3.5%
Fee Revenue	11,618,003	13,153,888	12,721,211	432,677	3.4%	13,560,398	13,959,175	(\$398,778)	-2.9%
Membership Fees	3,513,277	3,661,934	3,411,719	250,215	7.3%	3,145,239	3,137,696	\$7,544	0.2%
Rental Revenue	2,069,713	2,386,357	2,294,002	92,355	4.0%	2,659,158	2,639,067	\$20,091	0.8%
Retail Sales	177,815	207,601	185,428	22,173	12.0%	218,188	214,570	\$3,618	1.7%
Miscellaneous Revenue	<u>682,934</u>	<u>1,046,684</u>	<u>469,448</u>	<u>577,237</u>	123.0%	<u>1,166,098</u>	<u>667,952</u>	<u>\$498,146</u>	74.6%
Total Revenue	\$28,493,483	\$27,420,152	\$29,817,273	(\$2,397,121)	-8.0%	\$31,683,821	\$31,662,095	\$21,725	0.1%
Expenses									
Salaries & Wages	\$10,339,129	\$11,458,509	\$11,457,419	1,089	0.0%	\$13,295,514	\$13,603,039	(307,525)	-2.3%
Employee Benefits	2,439,631	2,655,331	2,737,449	(82,118)	-3.0%	3,413,164	3,460,341	(47,177)	-1.4%
Contract Services	4,255,567	4,374,442	4,530,197	(155,755)	-3.4%	5,253,107	5,218,386	34,720	0.7%
Utilities	736,937	614,291	1,070,596	(456,306)	-42.6%	1,108,202	1,314,361	(206,159)	-15.7%
Supplies	1,343,205	1,257,182	1,425,871	(168,689)	-11.8%	1,601,382	1,603,336	(1,954)	-0.1%
Equipment and Repairs	<u>257,653</u>	<u>344,904</u>	<u>371,146</u>	<u>(26,242)</u>	-7.1%	<u>452,550</u>	<u>430,364</u>	<u>22,186</u>	5.2%
Operating Expenses	\$19,372,122	\$20,704,658	\$21,592,678	(\$888,020)	-4.1%	\$25,123,919	\$25,629,828	(\$505,909)	-2.0%
Operating Surplus (Deficit)	\$9,121,361	\$6,715,494	\$8,224,595	(\$1,509,101)	-18.3%	\$6,559,902	\$6,032,267	\$527,635	8.7%
Non-Operating Revenue									
Bond Proceeds	\$5,504,140	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>	<u>0</u>	<u>0</u>	N/A
Total Non-Operating Revenue	\$5,504,140	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Non-Operating Expenses									
Capital	7,254,135	5,312,492	6,282,128	(969,636)	-15.4%	8,077,868	7,186,225	891,643	12.4%
Capital - Special Recreation	61,288	92,109	100,000	(7,891)	-7.9%	100,000	100,000	0	0.0%
Debt Service	63,505	295,392	233,749	61,642	26.4%	1,937,498	1,937,498	0	0.0%
Capital Transfer	0	0	0	0		0	0	0	
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	
Total Non-Operating Expenses	\$7,378,929	\$5,699,993	\$6,615,877	(\$915,885)	-13.8%	\$10,115,366	\$9,223,723	\$891,643	9.7%
Net Non-Operating Surplus (Deficit)	(\$1,874,789)	(\$5,699,993)	(\$6,615,877)	\$915,885	-13.8%	(\$10,115,366)	(\$9,223,723)	(\$891,643)	9.7%
Total Expenses	<u>\$26,751,051</u>	<u>\$26,404,650</u>	<u>\$28,208,555</u>	<u>(\$1,803,904)</u>	-6.4%	<u>\$35,239,285</u>	<u>\$34,853,552</u>	<u>\$385,734</u>	1.1%
Net Surplus (Deficit)	\$7,246,572	\$1,015,501	\$1,608,718	(\$593,217)	-36.88%	(\$3,555,464)	(\$3,191,456)	(\$364,008)	11.41%

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH OCTOBER 31, 2025**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type
ADMINISTRATION OFFICE	Administration	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	109,978			78,664	31,314	Equipment
ADMINISTRATION OFFICE	Administration	Critical	Computer Software	Computer software (MS Office and etc.)	176,547			164,008	12,539	Software
CENTENNIAL COMPLEX	General Building	Not Critical	Car Charging Station	Add an electric car charging station		15,000		8,723	6,277	Equipment
CENTENNIAL COMPLEX	Ice	Semi Critical	Replace floor and lobby at Ice entrance		75,000		4,278		79,278	Building Improvements
CENTENNIAL COMPLEX	Ice	Critical	Sump pump replacement		25,000			280	24,720	Equipment
COMMUNITY REC CENTER	Auditorium	Critical	Curtain Replacement		46,000			-	46,000	Building Improvements
COMMUNITY REC CENTER	Center Fitness Club	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000			3,145	16,855	Equipment
COMMUNITY REC CENTER	Center Fitness Club	Critical	Studio Equipment Replacement	Ongoing replacement of group exercise studio equipment	3,000			-	3,000	Equipment
COMMUNITY REC CENTER	General Building	Critical	2025 CRC project	Damage from the sprinkler accident and repairing the rest of the building			148,000	-	148,000	Building Improvements
COMMUNITY REC CENTER	General Building	Semi Critical	Floor replacement - tile only Front Entrance	Tile is currently cracking - safety issue	10,000		(10,000)	-	-	Building Improvements
COMMUNITY REC CENTER	General Building	Not Critical	Update Lounge (where vending machines are located)	Floor, charging counter, new TV's, furniture and paint	15,000		(15,000)	-	-	Building Improvements
GILLSON PARK	Park	Critical	Lakefront Infrastructure Design Work	Comprehensive Plan Development		34,440	(24,440)	-	10,000	Land Improvements

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH OCTOBER 31, 2025**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type
GILLSON PARK	Park	Critical	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks	3,525,000	574,882	(311,528)	2,692,961	1,095,393	Land Improvements
GILLSON PARK	Tennis Courts	Semi Critical	Tennis court	Brick paver replacement	-			-	-	Land Improvements
LANGDON PARK	Bluff and Beach	Critical	Shoreline Protection - Langdon	Material and Installation	500,000	213,978	(8,812)	535,164	170,002	Land Improvements
MALLINCKRODT CENTER	Fitness Room	Critical	Equipment	Replace equipment in fitness room	5,000			-	5,000	Equipment
MALLINCKRODT CENTER	Fitness Room	Critical	Mallinckrodt Flooring Project	Hardwood floor can no longer be refinished, it must be replaced	25,000			-	25,000	Building Improvements
MALLINCKRODT CENTER	Maintenance Building	Not Critical	Mallinckrodt Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	5,000			1,379	3,621	Building Improvements
PARKS DEPARTMENT	Facilities	Semi Critical	LED Light Upgrades	For various facilities	25,000			8,863	16,137	Equipment
PARKS DEPARTMENT	Hibbard	Critical	Hibbard Park Master Plan	ADA Improvements, Tot Lot Replacement, Ball Field Improvements, Landscaping and Picnic Shelter (net of requested grant)	900,000		373,804	683,733	590,071	Land Improvements
PARKS DEPARTMENT	Parks	Semi Critical	Landscape Work	Implementing landscape plans	40,000			27,781	12,219	Land Improvements
PARKS DEPARTMENT	Various Locations	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	30,000			23,695	6,305	Equipment
PARKS DEPARTMENT	West Park	Not Critical	Key System	Converting all District locks to a new system that the District controls	19,500			51	19,449	Equipment
PARKS DEPARTMENT	Parks	Not Critical	Fencing	Update fencing where needed	5,000			2,805	2,195	Equipment
WILMETTE GOLF CLUB CENTENNIAL COMPLEX	Clubhouse Building	Critical	Replace RTU's (5 & 3) Replace RTU	Replace rooftop units #5 & #3 Replace rooftop unit at Centennial	80,000			-	80,000	Equipment

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH OCTOBER 31, 2025**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type
WILMETTE GOLF CLUB	On Course	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000			-	12,000	Land Improvements
CENTENNIAL COMPLEX	Ice	Critical	Roof Replacement (partial)	Roof replacement including moving the cooling tower off and back onto the roof	350,000		(350,000)	-	-	Building Improvements
ADMINISTRATION OFFICE	Administration	Critical	Facility Condition Assessment Process	Implement assessment - including ADA access to tennis courts	100,000		(100,000)	-	-	Building Improvements
GILLSON PARK	Sailing	Critical	Sailing Shack, Shed and Observation Tower	Rebuild Shack to create more accessible and functional space and rebuild tower	60,000		(59,203)	797	-	Building Improvements
GILLSON PARK	Dog Beach	Semi Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	15,000		(15,000)	-	-	Equipment
CENTENNIAL COMPLEX	Building	Critical	Address rooftop maintenance access	Determine the future access to the rooftop	10,000		(10,000)	-	-	Equipment
PARKS DEPARTMENT	Vehicles	Semi Critical	Electric Gator		35,000			-	35,000	Vehicle
PARKS DEPARTMENT	West Park and CRC	Not Critical	Seal Coat Parking Lots	West Park lot shared with Platform and CRC - all lots	35,000		(15,000)	-	20,000	Land Improvements
PARKS DEPARTMENT	Lift	Critical	Automotive Lift Replacement	Emergency purchase of Lift			80,000	-	80,000	Equipment
COMMUNITY REC CENTER	General Building	Critical	TRANE/C10D01662/unit 6	Replacement of RTU that services Gymnastic area	200,000			-	200,000	Equipment
WILMETTE GOLF CLUB	Golf House	Not Critical	General upkeep of the building	Updates to usable living space	15,000			-	15,000	Building Improvements
WILMETTE GOLF CLUB	Maintenance Building	Not Critical	Golf Course Improvements	Rework the office area to add more offices, replace bay doors, add maintenance garage storage space	7,500		(705)	6,795	-	Building Improvements
CENTENNIAL COMPLEX	Ice	Critical	Replacement Rental Ice Skates (100 pairs)		10,000		265	10,265	-	Equipment
ADMINISTRATION OFFICE	Marketing		MarCom Office Buildout	Building Improvement			6,082	6,082	-	Building Improvements
COMMUNITY REC CENTER	General Building	Semi Critical	Ice Machine	Current unit is 8 years old	3,700		(148)	3,552	-	Equipment
PARKS DEPARTMENT	Parks	Critical	Parks Salt Spreader	Emergency purchase			6,585	6,585	-	Equipment

WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH OCTOBER 31, 2025

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type
WILMETTE GOLF CLUB	General Building	Critical	Clubhouse Water Heaters (2)	replace 22 year old equipment	97,000		(10,821)	86,179	-	Equipment
WILMETTE GOLF CLUB	Restaurant	Critical	Undercounter kitchen refrigerator	Past it's life span (2003) - Is this the low boy coolers? Adam - \$9k	7,000		470	7,470	-	Equipment
WILMETTE GOLF CLUB	Vehicles	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	48,000		(2,720)	45,280	-	Vehicle
PARKS DEPARTMENT	Equipment	Semi Critical	Carpet Extractor	current unit is 20 yrs old	7,000		(632)	6,368	-	Equipment
PARKS DEPARTMENT	Equipment	Critical	Line Painter	Both line painters went out in 2024, we need a new one	25,000		896	25,896	-	Equipment
CENTENNIAL COMPLEX	Aquatics	Semi Critical	Diving Well	Replace gutter grates	10,000		(366)	9,634	-	Equipment
GILLSON PARK	Wallace Bowl	Critical	Theater Barn Garage Door		5,500		(25)	5,475	-	Equipment
GILLSON PARK	Equipment	Critical	Kubota	Utility vehicle to replace 1 Gator	30,000		(7,075)	22,925	-	Vehicle
CENTENNIAL COMPLEX	Aquatics	Critical	Boilers	3 boilers to be replaced (22 yrs)	81,000		(6,150)	74,850	-	Equipment
PARKS DEPARTMENT	Equipment	Not Critical	Aerator		55,000		(13,710)	41,290	-	Equipment
PARKS DEPARTMENT	Equipment	Semi Critical	Walk behind floor scrubber		10,000		428	10,428	-	Equipment
PARKS DEPARTMENT	Vehicles	Semi Critical	Salt Truck Dump Body Truck	Salt Truck Replacement Purchase Dump Body Truck		26,646	(3,564)	23,082	-	Vehicle
WILMETTE GOLF CLUB	Equipment	Semi Critical	Turbine Blowers	Replacement - (2) 15 Year Old Machines	30,000		(11,650)	18,350	-	Equipment
PARKS DEPARTMENT	Vehicles	Critical	School Bus		-	-	184,948	184,948	-	Vehicle
PARKS DEPARTMENT	Community Playfields/Shorewood	Critical	Resurfacing CPF and Shorewood		100,000		(12,543)	87,457	-	Land Improvements
CENTENNIAL COMPLEX	Aquatics	Critical	9 New lane lines and reel cover		12,500		(2,396)	10,104	-	Equipment
GILLSON PARK	Lakeview	Critical	HVAC Unit Replacement	Upstairs	30,000		(3,762)	26,238	-	Equipment
GILLSON PARK	Picnic Groves	Semi Critical	Picnic Tables	Replace wood. Reuse frames	5,000		2,154	7,154	-	Equipment
CENTENNIAL COMPLEX	Aquatics	Critical	Filter Room	Valves and Gauges are failing due to age (20 years)	20,000		(367)	19,633	-	Equipment
WILMETTE GOLF CLUB	Equipment	Critical	Rough Mower	Replacement - 2019 6-7 Year Schedule	75,000		456	75,456	-	Equipment
COMMUNITY REC CENTER	Gymnastics	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000		(234)	14,766	-	Equipment
CENTENNIAL COMPLEX	Ice	Critical	Emergency Light Generator	Replace emergency light generator		135,000	(8,474)	126,526	-	Equipment
WILMETTE GOLF CLUB	Driving Range	Semi Critical	Driving Range Upgrade	Rebuild Driving Range	30,000		(946)	29,054	-	Outdoor Equipment

WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH OCTOBER 31, 2025

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type
WILMETTE GOLF CLUB	Course	Critical	Deep Well (#2) Repair	Repair pump and piping			88,600	88,600	-	Land Improvements
				Totals	7,186,225	999,946	(108,303)	5,312,492	2,765,376	
PARKS DEPARTMENT**	Various Locations	Critical	ADA Accessibility (5.8 Levy)	ADA improvements	100,000			92,109	7,891	Equipment
				Totals	7,286,225	999,946	(108,303)	5,404,601	2,773,267	

MEMORANDUM

Date: December 4, 2025
To: Board of Commissioners
From: Chris Lindgren, Executive Director
Re: Conduct Ordinance Revision Prohibiting Federal Immigration Activities on Park District Property



Statement

At the November 12, 2025 meeting, the Village Board unanimously adopted Village Ordinance No. 2025-O-92 in response to recent federal immigration enforcement activity associated with “Operation Midway Blitz.” One of the locations identified in connection with that activity, Howard Park, is leased to the Wilmette Park District and therefore falls under Park District jurisdiction and operational control. At the Committee of the Whole meeting on November 17, 2025, the Board discussed this ordinance and reviewed the Park District’s legal authority to regulate activities in our parks and facilities. At the end of the discussion, the Board directed staff and counsel to draft amendments to the existing conduct ordinance that reflect Village Ordinance No. 2025-O-92 and address community safety concerns.

Discussion

Staff and counsel propose clarifying language within the Park District’s Conduct Ordinance to ensure clear, predictable guidance for staff, patrons, and other third parties seeking to use Park District property.

This proposed ordinance is intended to:

- Reinforce that District property may not be used as a staging/operation site for federal civil immigration enforcement activities.
- Maintain clear distinction between civil immigration enforcement and lawful enforcement actions that the Park District may not obstruct, including execution of lawful judicial warrants or enforcement of criminal law; and
- Support staff with a consistent, ordinance-based standard that can be communicated and enforced in real time.

Conclusion

Staff recommends the Board adopt an ordinance amending Chapter IV of the Park District’s Conduct Ordinance to add new **Section 4.08, “Use of District Property for Civil Immigration Enforcement Activity.”** Adoption will clarify the Park District’s operational procedures and expectations for all persons on Park District property, including federal agents, consistent with applicable federal and state law.

ORDINANCE NO. 2025-O-10

**AN ORDINANCE AMENDING CHAPTER IV OF AN
ORDINANCE REGULATING THE USE OF THE
PARKS AND PROPERTY OWNED OR CONTROLLED BY
THE WILMETTE PARK DISTRICT
("CONDUCT ORDINANCE")**

* * * *

Adopted December 8, 2025

**(Published by Authority of the Board of Park Commissioners
of the Wilmette Park District on December 8, 2025)**

**AN ORDINANCE AMENDING CHAPTER IV OF AN
ORDINANCE REGULATING THE USE OF PARKS AND PROPERTY
OWNED OR CONTROLLED BY THE WILMETTE PARK DISTRICT**

WHEREAS, the Wilmette Park District ("Park District") is an Illinois park district and unit of local government organized under and operating pursuant to the laws of the State of Illinois, including but not limited to the Park District Code, 70 ILCS 1205/1-1 *et seq.*; and

WHEREAS, Section 8-1(d) of the Park District Code authorizes the Park District's Board of Park Commissioners ("Park Board") to "establish by ordinance all needful rules and regulations for the government and protection of parks, boulevards and driveways and other property under its jurisdiction, and to effect the objects for which such districts are formed" (70 ILCS 1205/8-1(d)); and

WHEREAS, on November 9, 2009, the Park Board adopted Ordinance No. 2009-O-9, "An Ordinance Regulating the Use of the Parks and Property Owned or Controlled by the Wilmette Park District," and have amended same from time to time ("Conduct Ordinance"); and

WHEREAS, Chapter IV of the Conduct Ordinance, entitled "Park Hours, Closing, and General Operation Policies," establishes certain rules regarding access to and use of Park District property and facilities, and otherwise regulates the public's use of the Park District's property and facilities at certain times and under certain circumstances; and

WHEREAS, it is the stated mission of the Park District to enrich the quality of community life by promoting wellbeing, providing exceptional parks and facilities, and offering creative programming for people of all ages and abilities; and

WHEREAS, as part of this stated mission, the Park District stands against racism, hate, discrimination, prejudice and intolerance, and is committed to providing a safe, equitable and inclusive environment where all are welcome and treated with dignity and respect; and

WHEREAS, the Park Board is committed to respecting and ensuring the safety, dignity, and civil and human rights of all residents and members of the general public, regardless of race, religion, ethnicity, immigration status, or national origin; and

WHEREAS, in September 2025, U.S. Immigration and Customs Enforcement launched "Operation Midway Blitz" and deployed federal agents into Chicago and the surrounding suburbs, including the Village of Wilmette; and

WHEREAS, since the inception of Operation Midway Blitz, federal agents have increased the frequency and severity of civil immigration enforcement in and around the Chicagoland area, and, according to news reports and court documents, have utilized publicly owned parking lots, vacant lots, and garages in other communities as staging or operational sites for civil immigration enforcement operations; and

WHEREAS, pursuant to the United States Supreme Court jurisprudence, civil immigration enforcement operations are a federal function, and states and their political subdivisions need not participate or assist in such enforcement, but also may not interfere or obstruct federal agents conducting civil immigration enforcement operations; and

WHEREAS, in accordance with established Federal and State law, the unauthorized use of Park District property, including but not limited to its parks, facilities, and parking lots, to facilitate civil immigration enforcement actions interferes with the Park Board's statutory authority to manage and control the Park District's property, resources, and personnel, and is inconsistent with the Park District's mission, values, and goals; and

WHEREAS, the Park Board has determined that it will serve and be in the best interests of its residents and the general public to amend Chapter IV of the Conduct Ordinance in order to clarify the Park District's policies with respect to the use of Park District property by federal agents in connection with civil immigration enforcement operations and activities in order to properly serve and protect the public interest, and to ensure compliance with applicable Federal and State laws and regulations.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE WILMETTE PARK DISTRICT, COOK COUNTY, ILLINOIS, as follows:

SECTION ONE: INCORPORATION OF RECITALS. The foregoing recitals are incorporated in and made a part of this Ordinance as the findings of the Park Board.

SECTION TWO: PARK HOURS, CLOSING, AND GENERAL OPERATION POLICIES. Chapter IV of the Conduct Ordinance, entitled "Park Hours, Closing, and General Operation Policies" is hereby amended by adding a new Section 4.08 that states as follows:

Section 4.08. Use of District Property for Civil Immigration Enforcement Activity.

- (a) Notwithstanding any provision to the contrary elsewhere in this Ordinance, no District Property (as that term is defined in Section 1.02.12) shall be used to conduct any federal civil immigration enforcement operations or activities. This prohibition extends to any persons employed by the United States of America who have the power or authority to arrest or detain individuals, including but not limited to employees of the Department of Homeland Security and employees of U.S. Immigration and Customs Enforcement (individually and collectively, a "Federal Agent").
- (b) For purposes of this Section 4.08, the prohibition on the use of District Property for Federal civil immigration enforcement operations or activities shall include, but is not limited to, use of such District Property as a staging area, a detention area, a processing location, an operations base, or to otherwise assemble, mobilize, or deploy vehicles,

equipment, material, or personnel for civil immigration enforcement operations or activities.

- (c) No person, including a Federal Agent, shall enter any restricted or private area of any District Property.
- (d) No vehicles may stop, stand, or park in or on any portion of District Property that is not otherwise designed as a lawful parking spot. No vehicles may be used, even when otherwise lawfully parked, for any other purpose than for parking. This shall include, but is not limited to, use by a Federal Agent for civil immigration enforcement operations or activities, including as a processing location or as a detention area.
- (e) No person, including a Federal Agent, shall erect any permanent or temporary structure or place materials or equipment on any District Property.
- (f) Nothing in this Section 4.08 shall restrict any person, including a Federal Agent, from using District Property for its intended purpose as authorized by the Park District. Nor shall anything in this Section 4.08 be construed as restricting or interfering with the execution of lawful judicial warrants or the enforcement of criminal law, nor as limiting the rights of any person or entity under Federal or State law.

SECTION THREE: PUBLICATION. The Park District's Secretary is hereby directed to publish this Ordinance in pamphlet form pursuant to the Statutes of the State of Illinois.

SECTION FOUR: EFFECTIVE DATE. This Ordinance shall be in full force and effect from and after its passage and publication in the manner provided by law.

Approved this 8th day of December, 2025 by roll call vote as follows:

Ayes: _____

Nays: _____

Abstain: _____

Absent: _____

Published in Pamphlet Form: December 8, 2025.

President, Board of Park Commissioners
Wilmette Park District

Attest:

Secretary, Board of Park Commissioners
Wilmette Park District

State of Illinois)
) ss.
County of Cook)

SECRETARY'S CERTIFICATE

I, the undersigned, do hereby certify that I am Secretary of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois, and as such official, I am keeper of the records, ordinances, files and seal of said Park District.

I further certify that the foregoing is a full, true and complete copy of Ordinance No. 2025-O-10 titled,

**AN ORDINANCE AMENDING CHAPTER IV OF AN
ORDINANCE REGULATING THE USE OF THE
PARKS AND PROPERTY OWNED OR CONTROLLED BY
THE WILMETTE PARK DISTRICT
("CONDUCT ORDINANCE")**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District, held in Wilmette, Illinois, in said District at 7:30 p.m. on the 8th day of December, 2025.

I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location at which said meeting was held and at the principal office of the Board at least 48 hours in advance of the holding of said meeting, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

In witness whereof, I hereunto affix my official signature and the seal of said Wilmette Park District, Illinois, this 8th day of December, 2025.

Secretary, Board of Park Commissioners
Wilmette Park District

MEMORANDUM



Date: December 2, 2025
To: Chris Lindgren, Executive Director
Board of Commissioners
From: Dave Merrill, Superintendent of Recreation
Re: Basketball Equipment Purchase for CRC Sport Gym

Background: The WPD has an IGA for use of District 39 gym facilities for sports programming. This agreement allows the WPD to conduct the majority of our Winter youth basketball league. The steady enrollment in our current youth program, the development of a peewee league (for K/PreK) and increasing pressure for gym space/time due to internal programming has created a need to improve the facilities/equipment in the Sports Gym.

Constraints: Currently the main baskets are not adjustable. One of the 4 side baskets are broken and parts no longer exist for repair/replacement. The remaining baskets can be manually adjusted slowly by staff, but not to heights to accommodate our youngest users. The current side baskets encroach on the main court for adult sports such as basketball, volleyball and pickleball.

Wilmette Athletics (in-house sports programming) is becoming increasingly popular. The variety of offerings creates an emphasis on flexibility and functionality. Our current facility impedes this.

While in partnership with District 39, we are still subject to accommodating the needs of their activities and programs after school. We strive to have our youngest players participate at earlier times to be sensitive to their bedtime needs. We are in need of more functional “primetime” space.

Proposal: Replace the 6 goals in the CRC Sports Gym with adjustable, movable goals to accommodate a wider range of activities and ages/abilities. The equipment proposed is the same equipment that has been installed in District 39 facilities. This project was on the 2025 Capital list but was moved to 2026.

Intended Outcome: Increase the flexibility of programming in the CRC Sports gym to better accommodate younger users. This will allow the WPD to have more control over programming time for youth sports and be less reliant on District 39 facilities. Increased programming and revenue opportunities. The upgrade to this facility is integral to the development and implementation of the peewee basketball league. Practices and games at the CRC do not require extra staff costs that are incurred at District 39 facilities for door attendants.

Timeline: With the Board’s approval of this project the work can commence over the Winter break and conclude in early January before the start of the youth basketball season.

Financials: This project has been quoted at \$42,689.95 which is slightly higher than listed in the 2026 Capital Improvement plan (\$41,000). WPD staff recommends this option (1) because it does not require any additional staff time/resources for installation. This option includes a portable device to manipulate the adjustable function. The second option (2) involves hard-wiring switches for each basket using WPD in-house resources for installation. This was quoted at \$41,962.

This project was quoted through Sourcewell by H2. Sourcewell is a government-created cooperative that helps government, education, and non-profit organizations save time and money by using competitively solicited contracts for purchasing goods and services.

Staff recommends the board give the Executive Director permission to sign a contract for **Option 1** below.

1. Approve the purchase and installation of Option 1 for \$42,689.95 as a 2026 Capital project to be ready for use at the beginning of the 2026 Winter youth basketball season
2. Approve the purchase and installation of Option 2 for \$41,962 in the late spring



H2I Group
1423 Centre Cir Drive,
Downers Grove IL 60515

Quote: 119200

TO: Wilmette Park District
Attn: Kathy Chuckas/ Dave Merrill

Date: 11/17/2025
Project: Wall Mounts
Location: Wilmette
Architect:
Addendum:

Bid Date: 11/17/2025



Sourcewell Contract # 050924-PTA (Exp:7/15/28)

Sourcewell Pricing: Wilmette Park District				
Location	Description	Qty.	Sourcewell Pricing EA	Total Sourcewell Pricing
	22046 - Side Fold Wall Mount BB System 4' extension	4	\$2,573.10	\$10,292.40
	22069 - Side Fold Wall Mount BB System 9' extension	2	\$2,741.40	\$5,482.80
	Powr-Stick Height Adjustment	6	\$2,160.00	\$12,960.00
	Powr-Stick Wand	1	\$954.75	\$954.75
	Freight	1	\$1,000.00	\$1,000.00
	Installation	6	\$2,000.00	\$12,000.00
				\$0.00
	Total			\$42,689.95

Includes all labor, freight, and disposal of existing equipment

H2i to provide electrical key switches and Cut sheets for electrical work.



100% Employee Owned and Driven

Solutions for Industry, Education, and Healthcare Since 1924

Phone: (612) 331-8816
Fax: (612) 331-4884
Toll Free: (888) 239-8747
Email: info@h2igroup.com
Website: www.h2igroup.com

105

Serving all 50 states, Offices located:
Atlanta|Austin|Baltimore|Chicago|Cedar Falls|Columbia|Dallas|Denver|Des Moines|Grand Forks|Kansas City|Houston|Madison|Minneapolis|Omaha|Salt Lake City|Tampa



H2I Group
1423 Centre Cir Drive,
Downers Grove IL 60515

Excludes:

1. State Sales & Use Taxes. Purchaser by acceptance of this quotation agrees to furnish Tax Exemption Certificates when requested on non-taxable materials.
2. Charges for vertical transportation, Mechanical utilities and connections, Electrical utilities and connections, Bonds, Removal of existing equipment, Traps, Ducts, Fume hood fan/blowers, Rubber/vinyl base, Liquidated damages. Note: Clean-up to be limited to removing all debris, dirt and rubbish accumulated as a result of our installation to a dumpster provided by others, leaving the premises broom clean and orderly.
3. 50% Down payment is required for new customers and or private facilities
4. Payments Made by Credit Cards Are Subject To A 3% Processing Fee
5. Purchase Order Number Required
6. We reserve our right to a schedule extension; change orders for additional costs (including but not limited to material escalation; labor rate increases; acceleration costs; shipping costs; storage costs; administration overhead; etc.) related to any occurrence of an event which is outside of our reasonable control and which prevents us from performing our obligations (Examples but not limited to: acts of God; strikes or other labor disturbances; delays in transportation; war; acts of terrorism; epidemics (such as COVID-19); etc.

SEE & SIGN PAGE 2 for Terms & Conditions

This proposal is based upon usage of the AGC/ASA/ASC "Standard Form Construction Subcontract", 1996 Edition or a subcontract form otherwise acceptable to Haldeman-Homme, Inc.

TERMS: Net 30 Days

ACCEPTED: Company _____ RESPECTFULLY,
Name _____ **HALDEMAN-HOMME, INC.**
Date _____ By _____
PURCHASE ORDER # _____ David Baut

Note: This quotation is offered for acceptance within 30 days and is subject to revision beyond that time.

H2I Group Inc. Terms and Conditions

General



100% Employee Owned and Driven

Solutions for Industry, Education, and Healthcare Since 1924

Phone: (612) 331-8816
Fax: (612) 331-4884
Toll Free: (888) 239-8747
Email: info@h2igroup.com
Website: www.h2igroup.com

106

Serving all 50 states, Offices located:
Atlanta|Austin|Baltimore|Chicago|Cedar Falls|Columbia|Dallas|Denver|Des Moines|Grand Forks|Kansas City|Houston|Madison|Minneapolis|Omaha|Salt Lake City|Tampa



H2I Group
1423 Centre Cir Drive,
Downers Grove IL 60515

These terms and conditions are a component part of the attached proposal and constitute the entire agreement between H2I Group Inc. (hereinafter H2I). By signing the proposal, Customer acknowledges that they understand and accept the proposal and the following terms and conditions. All work shall be done in accordance with the attached proposal unless otherwise provided for in writing and signed by H2I. Applicable sales, excise and use taxes are not included unless otherwise stated in the proposal. Tax exempt entities hereby agree to furnish tax exemption certificates when requested on non-taxable materials. Material Only Contracts: Responsibility for the unloading, handling, storage and installation of material transfers to the Customer upon shipment from the factory. Customer is responsible for receiving, unloading and inspecting materials and filing freight claim for any shortage or damage of materials. Delivery and freight charges are not included unless otherwise stated in the proposal.

Site Conditions

A smooth, level and clean sub-floor shall be provided or as required by H2I. Maintain environment at proper temperature (55-80 degrees F.) and humidity (35-50%) before, during and 30 days following installation. Delays due to circumstances beyond the control of H2I shall entitle H2I to an equitable adjustment of time and contract price.

Acceptance

This proposal may be accepted within 30 days subject to credit approval. H2I reserves the right to revoke this offer prior to acceptance by customer. Customer agrees that, by signing, grant authority to credit bureaus to release credit history information for the purpose of establishing credit with H2I and its subsidiaries. H2I and its subsidiaries may, if payment for work performed by H2I will pass thru from a third party require a credit application, joint check agreement with the property owner/end user if the property owner/end user is a separate entity from the Customer, a copy of the Customer's payment bond, and/or a personal guarantee, as a condition of credit approval. Customer agrees that payments received from a third party for services performed by H2I shall be held in trust and first paid to H2I for material and labor costs paid by H2I.

Installation

This proposal assumes unloading and elevator use shall be conducted during normal business hours. This proposal is based on completing the work during normal business hours. Overtime, evening and weekend work is available at additional charge. Customer agrees to provide H2I with sufficient and timely unloading facilities, dock and elevator access as needed at no additional cost to H2I. Customer shall provide temporary, secure storage for materials prior to installation. Customer shall provide adequate electrical power, lighting, water and restroom facilities during installation. Customer shall provide area that is free and clear and prepared for installation.

Engineering

All engineering, proposal drawings, specifications shall represent H2I's investment in engineering skill and development and remain the property of H2I. Such are submitted with the understanding that the information will not be disclosed or used in any way detrimental to H2I's interests.

Changes

Any requests for changes to the scope of work shall be made in writing with signed acceptance by authorized personnel from H2I and Customer.

Liability

H2I shall not be liable for damages in any form or any other claim arising out of strikes, floods, fire, accidents, or any other causes beyond our control. H2I shall not be liable for liquidated, consequential or any other damages or penalties of any kind for delays in completion of work. H2I indemnity obligations to the Customer and owner are limited to the liability created by the gross negligence of Haldeman Homme Holdings, its employees or subcontractors. In the event the terms of this agreement conflicts with the Customer's proposal or purchase order the parties acknowledge and agree the terms of this agreement shall control.

Payment

Payment in full will be due and payable thirty (30) days from invoice date. Customer agrees to pay progress-billing invoices during the course of the project reflecting partial shipment of material and/or partial completion of labor work performed. Where materials are stored or staged temporarily at the job site or in offsite or bonded warehouse, customer shall pay for materials and reasonable storage charges. The failure of the Customer to make payments within contract terms shall entitle H2I, in addition to all other rights, to suspend all work and shipments and shall further entitle H2I to an extension of time of performance of the work. No payments shall be withheld from or penalties assessed against H2I due to causes for which H2I is not responsible.

Customer agrees that, if the billed amount is not paid within terms, a service charge will be charged on the overdue balance at a percentage rate of 1.5% (18% ANNUAL PERCENTAGE RATE) for all accounts. If the customer fails to pay the entire unpaid balance on the account when due H2I may without further notice or demand, exercise all rights and remedies available by law for the collection of the balance due on the account. H2I reserves the option to exercise its lien rights at all times in accordance with applicable law to secure collection of amounts due. Applicant will be liable for all expenses of collection with or without suit, including all court costs and reasonable attorney's fees to the extent under applicable state law. Venue shall be the State District Court of Minnesota.

Disputes

Customer and H2I hereby agree that disputes between the parties which cannot be settled amicably, shall be settled through the State District Court of Minnesota.

Cancellation

An officer of H2I must approve cancellation requests in writing. In order to compensate H2I for its investment in engineering, time, processing and administrative work, approved cancellations shall be subject to cancellation charge of 25% of the contract amount plus the cost of materials produced or in production, labor or other services performed, freight, taxes and any other out of pocket expenses incurred by H2I.

Warranty

THE MANUFACTURER EXPRESS WARRANTY IS PROVIDED IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED. THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE ARE HEREBY DISCLAIMED BY H2I.

Insurance

H2I maintains insurance and will provide certificates of insurance if requested on coverage and limits as provided by its insurance policy. No other insurance coverage is provided including waiver of subrogation or additional named insureds.

Codes

Customer, architect and/or contractor shall be responsible for all local, state and federal agency code compliance, permits, fees, design, engineering and testing. H2I does not provide professional liability or pollution insurance for any of these services. Costs for any and all such services are not included in this proposal.

Signature: _____ Name: _____ Date: _____
(Please Print)



100% Employee Owned and Driven

Solutions for Industry, Education, and Healthcare Since 1924

Phone: (612) 331-8816
Fax: (612) 331-4884
Toll Free: (888) 239-8747
Email: info@h2igroup.com
Website: www.h2igroup.com

Serving all 50 states, Offices located:

Atlanta|Austin|Baltimore|Chicago|Cedar Falls|Columbia|Dallas|Denver|Des Moines|Grand Forks|Kansas City|Houston|Madison|Minneapolis|Omaha|Salt Lake City|Tampa

MEMORANDUM

Date: December 4, 2025
To: Board of Park Commissioners
From: Sheila Foy, Superintendent of Finance
Copied: Chris Lindgren, Executive Director
Re: 2025 Tax Levy



Statement

The District funds part of its operations through property taxes (24.7%). Annually, the Board must approve a property tax levy ordinance that is required to be filed with the County no later than the last Tuesday in December. The Tax Levy Ordinance provides funds for next year's operations. The Property Tax Extension Limitation Law (PTELL) limits the dollar amount of the tax levy increase to an amount no greater than the consumer price index (CPI) or 5%, whichever is less. For Levy year 2025, the PTELL limit is 2.9%.

Discussion

There are two main limiting factors to the District's taxing power: rate limits and the PTELL tax cap. The IMRF, Social Security and Liability Insurance funds do not have rate limits but they are subject to the tax cap along with all our other funds except for the Special Recreation and Debt Service Funds. Rate limits mean the taxes for a particular fund may not exceed a certain percentage of the total equalized assessed valuation (EAV) of the District. Rate limits have minimally limited the tax levy in recent years. For tax year 2025, staff was directed to increase this year's tax levy by 2.9% to capture CPI. This means there will be an approximate \$13 increase per \$100,000 of equalized assessed value.

Conclusion

Staff recommends the Board approve the Tax Levy Ordinance 2025-O-8 associated with the Truth in Taxation Hearing. For clarification, there is a second Tax Levy Ordinance, 2025-O-9, showing a lower amount in the Special Recreation Levy resulting in a reduction in overall levy percentage for your consideration.

ORDINANCE 2025-O-9

WILMETTE PARK DISTRICT

**AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE WILMETTE PARK DISTRICT, COOK COUNTY, ILLINOIS FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025**

* * *

BE IT ORDAINED by the Board of Park Commissioners of the Wilmette Park District Cook County, Illinois, as follows:

Section 1: That the sum of **\$8,120,915** being composed of (a) the amount of **\$3,659,748** for General Corporate Fund, (b) the amount of **\$10,000** for Recreation Fund, (c) the amount of **\$1,060,000** for the Social Security Fund, (d) the amount of **\$730,000** for the Illinois Municipal Retirement Fund, (e) the amount of **\$36,000** for Police Protection Fund, (f) the amount of **\$675,000** for the Liability Insurance Fund, (g) the amount of **\$32,100** for Audit Fund, (h) the amount of **\$730,550** for Special Recreation Fund and (i) the amount of **\$1,187,517** for Bond and Interest Fund, be and the same is hereby levied and assessed on all real property within said District subject to taxation according to the ad valorem value of the said property as the same is assessed and equalized for state and county purposes; that said amount of **\$8,120,915** to defray the necessary expenses for the operation, acquisition, construction, repair, improvement and maintenance of the several park grounds, buildings, and other improvements possessed and under the control of the District, for Recreational programs, for Social Security expenses, for payments to the Illinois Municipal Retirement Fund, for grounds Police Protection, for Liability Insurance purposes and protection, for Auditing expenses, for the Special Recreation programs and to meet payments of interest and principal on Bonded indebtedness of the District, is hereby levied for the anticipated objects and purposes specified against all taxable property within the limits of the Wilmette Park District at full, fair cash value as the same is assessed and equalized for the State and County purposes, for the 2025 tax year.

Section 2: Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4), neither the Budget and Appropriations Ordinance of the Wilmette Park District for the fiscal year beginning January 1, 2025, and ending December 31, 2025 nor any other budget and appropriation ordinance is intended or required to be in support of the tax levy made in this ordinance.

Section 3: Hereafter set forth under the column entitled "Amount to be Raised by Taxation" is the objects and purposes for which this levy is made and the respective amounts thereof, subject to the respective deductions, if any, for revenues to the Wilmette Park District from sources other than taxation, are hereby set forth and levied as follows:

I. <u>GENERAL CORPORATE FUND</u>	Amount to be Raised by Taxation
---	--

Salaries and Wages	\$ 3,770,925
Employee Benefits	893,377
Contract Services	939,925
Utilities.....	180,669
Supplies	293,130
Repairs.....	<u>119,619</u>

TOTAL GENERAL CORPORATE FUND REQUIREMENTS	\$ 6,197,645
LESS: General Corporate Fund revenues other than taxes, applied pro-rata in reduction of each line item in the General Corporate Fund	<u>(\$ 2,537,897)</u>

The total GENERAL CORPORATE FUND amount to be raised by tax levy for the foregoing purposes (Authority: 70 ILCS 1205/5-1).....	<u>\$ 3,659,748</u>
--	---------------------

II. RECREATION FUND

Salaries and Wages	\$10,217,505
Employee Benefits	969,874
Contract Services	3,313,384
Utilities.....	1,012,495
Supplies	1,378,436
Repairs.....	349,986
Other Operating Expenditures.....	<u>0</u>

TOTAL RECREATION FUND REQUIREMENTS.....	\$17,241,680
---	--------------

LESS: Recreation Fund revenues other than taxes, applied pro-rata in reduction of each line item in the Recreation Fund	<u>(\$ 17,231,680)</u>
---	------------------------

The total RECREATION FUND amount to be raised by tax levy for the foregoing purposes (Authority: 70 ILCS 1205/5-2).....	<u>\$ 10,000</u>
---	------------------

III. <u>SOCIAL SECURITY FUND</u>	<u>Amount to be Raised by Taxation</u>
---	---

Social Security Employer's Contributions\$ 1,060,230

LESS: Social Security Fund revenues other than taxes,
 applied pro-rata in reduction of each line item in the
 Social Security Fund.....\$ 230

The total SOCIAL SECURITY FUND amount to be
 raised by tax levy for the foregoing purposes
 (Authority: 40 ILCS 5/7-170).....\$ 1,060,000

IV. **ILLINOIS MUNICIPAL RETIREMENT FUND**

Illinois Municipal Retirement Fund
 Employer's Contributions\$ 730,000

LESS: Illinois Municipal Retirement Fund revenues other than
 taxes, applied pro-rata in reduction of each line item in
 the Illinois Municipal Retirement Fund..... (\$ 0)

The total ILLINOIS MUNICIPAL RETIREMENT FUND
 amount to be raised by tax levy for the foregoing purposes
 (Authority: 40 ILCS 5/7-171).....\$ 730,000

V. **POLICE PROTECTION FUND**

Contractual Services\$ 79,000

LESS: Police Protection Fund revenues other than taxes,
 applied pro-rata in reduction of each line item in
 the Police Protection Fund(\$ 43,000)

The total POLICE PROTECTION FUND amount to be
 raised by tax levy for the foregoing purposes
 (Authority: 70 ILCS 1205/5-9).....\$ 36,000

VI. **LIABILITY INSURANCE FUND**

Insurance Contributions\$ 463,484
Risk Management Program..... 240,901

TOTAL LIABILITY INSURANCE FUND REQUIREMENTS.....\$704,385

LESS: Liability Insurance Fund revenues other than taxes,
applied pro-rata in reduction of each line item in the
Liability Insurance Fund(\$ 29,385)

The total LIABILITY INSURANCE FUND amount to be
raised by tax levy for the foregoing purposes
(Authority: 745 ILCS 10/9-107).....\$ 675,000

VII. **AUDIT FUND**

Payment of annual audit expense\$ 32,700

LESS: Audit Fund revenues other than taxes, applied pro-rata
in reduction of each line item in the
Audit Fund (\$ 600)

The total AUDIT FUND amount to be raised
by tax levy for the foregoing purposes
(Authority: 50 ILCS 310/9).....\$ 32,100

VIII. **SPECIAL RECREATION FUND**

Contribution to Northern Suburban Special Recreation Association for the purpose of
funding the Wilmette Park District's share of expenses for providing recreation programs
for the disabled under joint intergovernmental agreement

.....\$ 555,550
Capital Repair and Improvement Expenses - Accessibility 175,000

TOTAL SPECIAL RECREATION FUND REQUIREMENTS\$730,550

LESS: Special Recreation Fund revenues other than taxes,
applied pro-rata in reduction of each line item in the
Special Recreation Fund (\$ 0)

The total SPECIAL RECREATION FUND amount
to be raised by tax levy for the foregoing purposes
(Authority: 70 ILCS 1205/5-8).....\$ 730,550

**Amount to be
Raised by Taxation**

IX. BOND AND INTEREST FUND

Issue of March 17, 2016,
General Obligation Refunding Park Bonds, Series 2016B:
For the payment of Interest and Principal
As per Bond Ordinance 2016-O-3\$ 183,204

Issue of September 7, 2016,
General Obligation Refunding Limited Park Bonds, Series 2016D:
For the payment of Interest and Principal
As per Bond Ordinance 2016-O-5 387,182

Issue of June 4, 2024,
General Obligation Limited Park Bonds, Series 2024:
For the payment of Interest and Principal
As per Bond Ordinance 2025-O-6 617,131

The total BONDS AND INTEREST FUND amount to
be raised by tax levy for the foregoing purposes
(*Authority: 70 ILCS 1205/6-6*)..... **\$ 1,187,517**

SUMMARY OF LEVIES

Amounts to be Raised by Taxation

GENERAL CORPORATE FUND:

Total Requirements - \$ 6,197,645

Less Revenue from sources other than taxation - (\$2,537,897) \$ 3,659,748

RECREATION FUND:

Total Requirements - \$17,241,680

Less Revenue from sources other than taxation - (\$17,231,680)..... 10,000

SOCIAL SECURITY FUND:

Total Requirements - \$1,060,230

Less Revenue from sources other than taxation - (\$230) 1,060,000

ILLINOIS MUNICIPAL RETIREMENT FUND:

Total Requirements - \$730,000

Less Revenue from sources other than taxation - (\$0) 730,000

POLICE PROTECTION FUND

Total Requirements - \$79,000

Less Revenue from sources other than taxation - (\$43,000) 36,000

LIABILITY INSURANCE FUND

Total Requirements - \$704,385

Less Revenue from sources other than taxation - (\$29,385) 675,000

AUDIT FUND

Total Requirements - \$32,700

Less Revenue from sources other than taxation - (\$600) 32,100

SPECIAL RECREATION FUND

Total Requirements - \$730,550

Less Revenue from sources other than taxation - (\$0) 730,550

BOND AND INTEREST FUND 1,187,517

TOTAL \$ 8,120,915

Section 4: That the Clerk of Cook County, Illinois be and is hereby directed, as provided by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statutes in such case made and provided.

Section 5: That the Secretary of the District and of the Board of Park Commissioners be and is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois, accompanied by the Certificate of the Presiding Officer as to the compliance with the Truth in Taxation Law, within the time limited by law, and said County Clerk is directed to extend taxes sufficient to produce the amounts levied herein upon the books of the Collector of the State and County Taxes, as provided by law.

Section 6: This Ordinance shall be in full force and effect immediately upon its passage and approval as required by law.

PASSED: This 8th day of December, 2025
APPROVED: This 8th day of December, 2025
RECORDED: This 8th day of December, 2025

VOTES:

Ayes:

Nays:

Absent:

ATTEST AND FILED:

Christopher M. Lindgren
Secretary, Board of Park Commissioners
Wilmette Park District
Cook County, Illinois

Patrick J. Lahey
President, Board of Park Commissioners
Wilmette Park District
Cook County, Illinois

(SEAL)

STATE OF ILLINOIS)
COUNTY OF COOK) SS.
)

I, **CHRISTOPHER M. LINDGREN**, HEREBY CERTIFY that the foregoing instrument is a true and correct copy of Ordinance 2025-O-9.

WILMETTE PARK DISTRICT

**AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE WILMETTE PARK DISTRICT, COOK COUNTY, ILLINOIS FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District, held at Wilmette, Illinois in said District at 7:30 p.m. on the 8th day of December, 2025.

I DO FURTHER CERTIFY that the deliberations of the Board on the adoption of Ordinance 2025-O-9 were conducted openly, that the vote on the adoption of said Ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that public notice of said meeting was given by posting a copy of the notice at the principal office of the Wilmette Park District and supplying a copy to all news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all the provisions of said Act and said Code and with all the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the said Park District at Wilmette, Illinois this 8th day of December, 2025.

Christopher M. Lindgren
Secretary, Board of Park Commissioners
Wilmette Park District

(SEAL)

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Patrick J. Lahey, hereby certify that I am the presiding officer of Wilmette Park District, Cook County, Illinois and as such presiding officer I certify that the levy Ordinance 2025-O-9, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2025 levy.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois this 8th day of December, 2025.

Patrick J. Lahey
Presiding Officer and President
Board of Commissioners
Wilmette Park District
Cook County, Illinois

(Seal)

ORDINANCE 2025-O-8

WILMETTE PARK DISTRICT

**AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE WILMETTE PARK DISTRICT, COOK COUNTY, ILLINOIS FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025**

* * *

BE IT ORDAINED by the Board of Park Commissioners of the Wilmette Park District Cook County, Illinois, as follows:

Section 1: That the sum of **\$8,188,365** being composed of (a) the amount of **\$3,659,748** for General Corporate Fund, (b) the amount of **\$10,000** for Recreation Fund, (c) the amount of **\$1,060,000** for the Social Security Fund, (d) the amount of **\$730,000** for the Illinois Municipal Retirement Fund, (e) the amount of **\$36,000** for Police Protection Fund, (f) the amount of **\$675,000** for the Liability Insurance Fund, (g) the amount of **\$32,100** for Audit Fund, (h) the amount of **\$798,000** for Special Recreation Fund and (i) the amount of **\$1,187,517** for Bond and Interest Fund, be and the same is hereby levied and assessed on all real property within said District subject to taxation according to the ad valorem value of the said property as the same is assessed and equalized for state and county purposes; that said amount of **\$8,188,365** to defray the necessary expenses for the operation, acquisition, construction, repair, improvement and maintenance of the several park grounds, buildings, and other improvements possessed and under the control of the District, for Recreational programs, for Social Security expenses, for payments to the Illinois Municipal Retirement Fund, for grounds Police Protection, for Liability Insurance purposes and protection, for Auditing expenses, for the Special Recreation programs and to meet payments of interest and principal on Bonded indebtedness of the District, is hereby levied for the anticipated objects and purposes specified against all taxable property within the limits of the Wilmette Park District at full, fair cash value as the same is assessed and equalized for the State and County purposes, for the 2025 tax year.

Section 2: Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4), neither the Budget and Appropriations Ordinance of the Wilmette Park District for the fiscal year beginning January 1, 2025, and ending December 31, 2025 nor any other budget and appropriation ordinance is intended or required to be in support of the tax levy made in this ordinance.

Section 3: Hereafter set forth under the column entitled "Amount to be Raised by Taxation" is the objects and purposes for which this levy is made and the respective amounts thereof, subject to the respective deductions, if any, for revenues to the Wilmette Park District from sources other than taxation, are hereby set forth and levied as follows:

I. <u>GENERAL CORPORATE FUND</u>	Amount to be Raised by Taxation
---	--

Salaries and Wages	\$ 3,770,925
Employee Benefits	893,377
Contract Services	939,925
Utilities.....	180,669
Supplies	293,130
Repairs.....	<u>119,619</u>

TOTAL GENERAL CORPORATE FUND REQUIREMENTS	\$ 6,197,645
LESS: General Corporate Fund revenues other than taxes, applied pro-rata in reduction of each line item in the General Corporate Fund	<u>(\$ 2,537,897)</u>

The total GENERAL CORPORATE FUND amount to be
raised by tax levy for the foregoing purposes
(Authority: 70 ILCS 1205/5-1)..... \$ 3,659,748

II. RECREATION FUND

Salaries and Wages	\$10,217,505
Employee Benefits	969,874
Contract Services	3,313,384
Utilities.....	1,012,495
Supplies	1,378,436
Repairs.....	349,986
Other Operating Expenditures.....	<u>0</u>

TOTAL RECREATION FUND REQUIREMENTS.....	\$17,241,680
---	--------------

LESS: Recreation Fund revenues other than taxes, applied pro-rata in reduction of each line item in the Recreation Fund	<u>(\$ 17,231,680)</u>
---	------------------------

The total RECREATION FUND amount to be
raised by tax levy for the foregoing purposes
(Authority: 70 ILCS 1205/5-2)..... \$ 10,000

III. <u>SOCIAL SECURITY FUND</u>	<u>Amount to be Raised by Taxation</u>
---	---

Social Security Employer's Contributions	\$ <u>1,060,230</u>
--	---------------------

LESS: Social Security Fund revenues other than taxes, applied pro-rata in reduction of each line item in the Social Security Fund.....	\$ <u>230</u>
--	---------------

The total SOCIAL SECURITY FUND amount to be raised by tax levy for the foregoing purposes (Authority: 40 ILCS 5/7-170).....	\$ <u>1,060,000</u>
---	---------------------

IV. **ILLINOIS MUNICIPAL RETIREMENT FUND**

Illinois Municipal Retirement Fund Employer's Contributions	\$ <u>730,000</u>
--	-------------------

LESS: Illinois Municipal Retirement Fund revenues other than taxes, applied pro-rata in reduction of each line item in the Illinois Municipal Retirement Fund.....	(\$ <u>0</u>)
--	----------------

The total ILLINOIS MUNICIPAL RETIREMENT FUND amount to be raised by tax levy for the foregoing purposes (Authority: 40 ILCS 5/7-171).....	\$ <u>730,000</u>
---	-------------------

V. **POLICE PROTECTION FUND**

Contractual Services	\$ <u>79,000</u>
----------------------------	------------------

LESS: Police Protection Fund revenues other than taxes, applied pro-rata in reduction of each line item in the Police Protection Fund	(\$ <u>43,000</u>)
---	---------------------

The total POLICE PROTECTION FUND amount to be raised by tax levy for the foregoing purposes (Authority: 70 ILCS 1205/5-9).....	\$ <u>36,000</u>
--	------------------

VI. **LIABILITY INSURANCE FUND**

Insurance Contributions\$ 463,484
Risk Management Program..... 240,901

TOTAL LIABILITY INSURANCE FUND REQUIREMENTS.....\$704,385

LESS: Liability Insurance Fund revenues other than taxes,
applied pro-rata in reduction of each line item in the
Liability Insurance Fund(\$ 29,385)

The total LIABILITY INSURANCE FUND amount to be
raised by tax levy for the foregoing purposes
(Authority: 745 ILCS 10/9-107).....\$ 675,000

VII. **AUDIT FUND**

Payment of annual audit expense\$ 32,700

LESS: Audit Fund revenues other than taxes, applied pro-rata
in reduction of each line item in the
Audit Fund (\$ 600)

The total AUDIT FUND amount to be raised
by tax levy for the foregoing purposes
(Authority: 50 ILCS 310/9).....\$ 32,100

VIII. **SPECIAL RECREATION FUND**

Contribution to Northern Suburban Special Recreation Association for the purpose of
funding the Wilmette Park District's share of expenses for providing recreation programs
for the disabled under joint intergovernmental agreement

.....\$ 623,000
Capital Repair and Improvement Expenses - Accessibility 175,000

TOTAL SPECIAL RECREATION FUND REQUIREMENTS\$798,000

LESS: Special Recreation Fund revenues other than taxes,
applied pro-rata in reduction of each line item in the
Special Recreation Fund (\$ 0)

The total SPECIAL RECREATION FUND amount
to be raised by tax levy for the foregoing purposes
(Authority: 70 ILCS 1205/5-8).....\$ 798,000

**Amount to be
Raised by Taxation**

IX. BOND AND INTEREST FUND

Issue of March 17, 2016,
General Obligation Refunding Park Bonds, Series 2016B:
For the payment of Interest and Principal
As per Bond Ordinance 2016-O-3\$ 183,204

Issue of September 7, 2016,
General Obligation Refunding Limited Park Bonds, Series 2016D:
For the payment of Interest and Principal
As per Bond Ordinance 2016-O-5 387,182

Issue of June 4, 2024,
General Obligation Limited Park Bonds, Series 2024:
For the payment of Interest and Principal
As per Bond Ordinance 2025-O-6 617,131

The total BONDS AND INTEREST FUND amount to
be raised by tax levy for the foregoing purposes
(*Authority: 70 ILCS 1205/6-6*)..... \$ 1,187,517

SUMMARY OF LEVIES

Amounts to be Raised by Taxation

GENERAL CORPORATE FUND:

Total Requirements - \$ 6,197,645

Less Revenue from sources other than taxation - (\$2,537,897) \$ 3,659,748

RECREATION FUND:

Total Requirements - \$17,241,680

Less Revenue from sources other than taxation - (\$17,231,680)..... 10,000

SOCIAL SECURITY FUND:

Total Requirements - \$1,060,230

Less Revenue from sources other than taxation - (\$230) 1,060,000

ILLINOIS MUNICIPAL RETIREMENT FUND:

Total Requirements - \$730,000

Less Revenue from sources other than taxation - (\$0) 730,000

POLICE PROTECTION FUND

Total Requirements - \$79,000

Less Revenue from sources other than taxation - (\$43,000) 36,000

LIABILITY INSURANCE FUND

Total Requirements - \$704,385

Less Revenue from sources other than taxation - (\$29,385) 675,000

AUDIT FUND

Total Requirements - \$32,700

Less Revenue from sources other than taxation - (\$600) 32,100

SPECIAL RECREATION FUND

Total Requirements - \$798,000

Less Revenue from sources other than taxation - (\$0) 798,000

BOND AND INTEREST FUND 1,187,517

TOTAL \$ 8,188,365

Section 4: That the Clerk of Cook County, Illinois be and is hereby directed, as provided by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statutes in such case made and provided.

Section 5: That the Secretary of the District and of the Board of Park Commissioners be and is hereby directed to file a certified copy of this Ordinance with the County Clerk of Cook County, Illinois, accompanied by the Certificate of the Presiding Officer as to the compliance with the Truth in Taxation Law, within the time limited by law, and said County Clerk is directed to extend taxes sufficient to produce the amounts levied herein upon the books of the Collector of the State and County Taxes, as provided by law.

Section 6: This Ordinance shall be in full force and effect immediately upon its passage and approval as required by law.

PASSED: This 8th day of December, 2025
APPROVED: This 8th day of December, 2025
RECORDED: This 8th day of December, 2025

VOTES:

Ayes:

Nays:

Absent:

ATTEST AND FILED:

Christopher M. Lindgren
Secretary, Board of Park Commissioners
Wilmette Park District
Cook County, Illinois

Patrick J. Lahey
President, Board of Park Commissioners
Wilmette Park District
Cook County, Illinois

(SEAL)

STATE OF ILLINOIS)
COUNTY OF COOK) SS.
)

I, **CHRISTOPHER M. LINDGREN**, HEREBY CERTIFY that the foregoing instrument is a true and correct copy of Ordinance 2025-O-8.

WILMETTE PARK DISTRICT

**AN ORDINANCE PROVIDING FOR THE LEVY AND ASSESSMENT OF TAXES
FOR THE WILMETTE PARK DISTRICT, COOK COUNTY, ILLINOIS FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District, held at Wilmette, Illinois in said District at 7:30 p.m. on the 8th day of December, 2025.

I DO FURTHER CERTIFY that the deliberations of the Board on the adoption of Ordinance 2025-O-8 were conducted openly, that the vote on the adoption of said Ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that public notice of said meeting was given by posting a copy of the notice at the principal office of the Wilmette Park District and supplying a copy to all news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all the provisions of said Act and said Code and with all the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the said Park District at Wilmette, Illinois this 8th day of December, 2025.

Christopher M. Lindgren
Secretary, Board of Park Commissioners
Wilmette Park District

(SEAL)

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, Patrick J. Lahey, hereby certify that I am the presiding officer of Wilmette Park District, Cook County, Illinois and as such presiding officer I certify that the levy Ordinance 2025-O-8, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2025 levy.

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois this 8th day of December, 2025.

Patrick J. Lahey
Presiding Officer and President
Board of Commissioners
Wilmette Park District
Cook County, Illinois

(Seal)