



REGULAR BOARD MEETING AGENDA

Board of Park Commissioners

February 9, 2026

7:30 PM – Village Hall Council Chambers

- 1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER**
 - 1.1 ROLL CALL**
 - 1.2 MOTION TO BRING COMMISSIONERS IN VIA PHONE**
- 2.0 CONSENT AGENDA**
 - 2.1 APPROVAL OF THE MINUTES FROM THE JANUARY 12, 2026 REGULAR BOARD MEETING**
 - 2.2 APPROVAL OF THE MINUTES FROM THE JANUARY 12, 2026 CLOSED SESSION**
 - 2.3 APPROVAL OF THE MINUTES FROM THE JANUARY 20, 2026 SPECIAL BOARD MEETING**
 - 2.4 VOUCHER LIST DECEMBER 2025**
- 3.0 COMMUNICATIONS AND CORRESPONDENCE**
- 4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS**
- 5.0 STAFF REPORTS**
 - 5.1 EXECUTIVE DIRECTOR REPORT**
 - 5.2 PARKS AND PLANNING REPORT**
 - 5.3 RECREATION REPORT**
 - 5.4 OPERATIONS REPORT**
 - 5.5 FINANCE REPORT**
- 6.0 UNFINISHED BUSINESS**
- 7.0 NEW BUSINESS**
 - 7.1 SUSTAINABILITY PLAN UPDATE – LUCY MELLEN**
 - 7.2 CONSIDERATION OF HVAC UNITS FOR THE WILMETTE GOLF CLUB**
 - 7.3 CONSIDERATION OF HVAC EQUIPMENT AT MALLINCKRODT**
- 8.0 ADJOURNMENT**

Wilmette Park District

Policy for Public Comment

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

Approved June 12, 2023

Calendar of Events: February-March 2026

DATE	TIME	EVENT	LOCATION
February 4	5:30 pm	Monster Truck Bash	Community Recreation Center
February 5	5:30 pm	Camp Open House	Community Recreation Center
February 6	6 pm	The Royal Ball	Lakeview Center
February 9	7:30 pm	Regular Park Board Meeting	Village Hall
February 10	10 am	Summer Camp Resident Registration	Online
February 12	3 pm	Valentine's Day Bingo Bash	Mallinckrodt Center
February 13	6 pm	WCT Winter Mini Opening Night	Community Recreation Center
February 14	3:45 pm	Valentine's Ceramics Café All Ages	Community Recreation Center
February 16	8 am	School Day Off: Rec at the Center, Rec on the Road	Community Recreation Center
February 17	8 am	School Day Off: Rec at the Center, Rec on the Road	Community Recreation Center
February 17	10 am	Amusement Park Workshop Using LEGO Materials	Community Recreation Center
February 17	10 am	Summer Camp Non-resident Registration	Online
February 18	11:30 am	Lunch Club	Mallinckrodt Center
February 20	6:30 pm	Family Art Night	Community Recreation Center
February 21	10 am	Summer Job Fair	Community Recreation Center
February 23	All Day	CFC Transformation Challenge Begins	Center Fitness Club
February 23	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
February 25	10:45 am	High Tea with Gerri	Mallinckrodt Center
March 3	All Day	Spring+Summer Programs Posted	Online
March 3	4 pm	Books That Cook Workshop	Community Recreation Center
March 4	10 am	Het On Your Feet at Drury Lane	Mallinckrodt Center
March 6	6 pm	Kids' Night Out	Community Recreation Center
March 7	9 am	Babysitting Training	Community Recreation Center
March 9	7:30 pm	Regular Park Board Meeting	Village Hall
March 11	4:30 pm	Summer Job Fair	Lakeview Center
March 12	5:30 pm	The ABC's of Magic	Community Recreation Center
March 13	12:30 pm	Pie Party	Mallinckrodt Center

March 14	11 am	Student Directed Play Auditions	Community Recreation Center
March 14	3:45 pm	Ceramics Café All Ages	Community Recreation Center
March 17	10 am	Spring+Summer Resident Registration	Online & In Person
March 18	11:30 am	Lunch Club	Mallinckrodt Center
March 20	6:30 pm	Family Art Night	Community Recreation Center
March 22	9 am	Bunny Brunch & Egg Hunts	Lakeview Center
March 23	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
March 24	10 am	Spring+Summer Non-resident Registration	Online & In Person
March 27	8 am	School Day Off: Rec at the Center, Rec on the Road	Community Recreation Center
March 27	10 am	Battletrack Workshop Using LEGO Materials	Community Recreation Center
March 31	All Day	26-27 Before & After School Programs Posted	Online



REGULAR BOARD MEETING MINUTES

Board of Park Commissioners

January 12, 2026

7:30 PM – Village Hall Council Chambers

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Julie Adrianopoli, Cecilia Clarke, Mike Murdock and Julia Goebel

Secretary/Executive Director: Chris Lindgren

Visitors: Alan Golden, Rich DeLeo

1.0 PUBLIC HEARING – 2026 BUDGET AND APPROPRIATIONS HEARING CALLED TO ORDER

President Lahey calls the hearing to order at 7:32 p.m. He then invites comments from Commissioners and then invites comments from the public regarding the 2026 Budget and Appropriations. No comments were offered.

There being no further business to conduct during this hearing, Vice President Frazier moves and Commissioner Murdock seconds a motion to adjourn the hearing. By a voice vote; hearing adjourned.

2.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:34 p.m. President Lahey also offers some announcements.

2.1 ROLL CALL

3.0 CONSENT AGENDA

Commissioner Adrianopoli moves and Commissioner Murdock seconds the motion to approve the Consent Agenda of January 12, 2026.

By a roll call vote, voting Yes, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting No, none. Abstain, none. Absent, none; **motion carried.**

4.0 COMMUNICATIONS AND CORRESPONDENCE

There is nothing in addition to what is in the packet.

5.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

President Lahey explains public comment to the audience and states that the policy is located on page three of the packet.

Rich DeLeo – Mr. DeLeo comments about his desire for more passive recreation, namely bocce ball and ping pong.



REGULAR BOARD MEETING AGENDA

6.0 STAFF REPORTS

6.1 EXECUTIVE DIRECTOR REPORT

Director Lindgren gives his report to the board.

2025 Tax Levy and 2026 Budget & Appropriations Process

On the agenda for the Board's consideration is the 2026 Budget & Appropriation Ordinance, which follows the Board's approval of the 2025 Tax Levy Ordinance last month. I would like to thank WPD staff and the Board for their thoughtful discussions, time, and effort dedicated to developing these documents. Together, they establish the district's revenues and spending authority necessary to continue serving the community and operating effectively. This process positions the district well for 2026, and staff look forward to the opportunities ahead to strengthen our programs, services, and community impact.

Notable Board Members

I am happy to report that both Julia Goebel and Cecilia Clark have reached the "Notable Board Member" status from the Illinois Association of Park Districts. This is accomplished through involvement in ongoing education and service. Congratulations!

Promissory Notes Approval

On the agenda for tonight is an ordinance to approve a taxable promissory ordinance. Many other taxing bodies have been looking at this as an option to assist with filling the gap in property tax dollars that have not been received. We feel that the agency is in good shape financially, but planning for a long-term gap in our revenue source from the county is in the best interest of the district. This will not cost the district anything, unless we need to pull the funds. We prefer to plan for it and not use it, then not plan for it and need it.

Commissioner Goebel states that many taxing bodies don't have their second payment of property taxes from 2024. We use this to fund all of our programming, and this promissory note would be a "holdover" just in case, and we don't expect to use it. Commissioner Adrianopoli asks when the second payment historically comes in. Superintendent Foy states that it has come in starting in October and as late as December, and one year we received it in January. Commissioner Murdock says this may be a good opportunity to review our fund balance policy.

Gillson Beach Concession Contract

The Park District has the renewal of the concession contract at Gillson Beach with The Fat Shallot on the consent agenda. This has been a good partnership with The Fat Shallot and feedback from both our team and the community has been overly positive. We have increased the fee and have a mutual agreement to move forward for the next three years in front of you tonight.

WPD Risk Management Review

I am happy to share that we received a 94% score on our risk management review from PDRMA, our risk management firm, resulting in an incentive check for nearly \$4,000. This was a large undertaking



REGULAR BOARD MEETING AGENDA

by our HR/Risk Management team as well as many other departments that played a role. This is a comprehensive review of our practices, and it is great to see that our agency is well prepared for mitigating risk across all departments. Safety is a critical priority, and I want to thank our team for achieving such a high score.

2025 Donations

Over the last few weeks of 2025, the district received two individual donations that were routed to the Foundation prior to the close of the year. We are so thankful for the generous donations to support our parks. One of the donations was in support for the Wallace Bowl and the other was directed towards sustainability efforts in our parks.

6.2 PARKS AND PLANNING REPORT

Superintendent Wallace gives his report to the board.

Gillson & Langon

Engineering firms are finalizing close-out documents.

Hibbard

Substantial construction has been completed. The vendor will do the punch list items in late spring 2026. They will also replace the playground surface at the Early Childhood Center to make it meet specs.

CRC Reconstruction

The contractor continues to patch and paint. Our staff is working with the contractor to keep that project moving.

CRC Solar

The panels are fully operational. We are waiting for system access from the contractor.

Parks Division

We got hit pretty hard with snow and ice during the first part of the month. Our crew responded and we are working to cross-train our staff to maintain consistency and coverage throughout the district. Crews also kept up with core maintenance and tree trimming for the winter, along with training in these areas. Staff installed memorial benches and informational signage related to the OSLAD grant.

Employee Recognition

Humberto Maldonado was at the park district for more than 36 years. He recently retired from his position as Parks Foreperson, and we would like to recognize him and thank him for his service to our district.



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Building Services

Staff have been spending time at the CRC doing patching and painting. We have also replaced flooring at Mallinckrodt, changed out some light fixtures to make them LED, replaced HVAC units in the pool, completed flooring repairs at Lakeview and continued with our annual fire inspections district wide.

6.4 RECREATION REPORT

Superintendent Merrill gives some highlights from the rec report.

The holidays are a busy time in rec. We partnered with Santa on quite a few things. Some things that were different this year include Winter Break camp became part of our School Day Off program where they can choose individual days. We split into two categories, either Rec on the Road (field trips) or Rec at the Center (at the CRC). We offered a winter camp for preschoolers, including those who may not be enrolled in our preschool. We really enjoyed seeing kids interacting with other age groups this time around. We added a New Years Eve skate for families this year, which was a huge hit.

6.5 OPERATIONS REPORT

Superintendent Thomas gives the board highlights from the Operations Report.

Printed Packets Update

Packets will no longer be printed unless they are requested in advance.

Positions Posted

Parks Foreperson and Building Services Foreperson positions are posted on our website. Summer positions are also posted! We will have three job fairs at our own facilities, in addition to the job fairs we attend at other locations outside the district (high schools, neighboring communities, etc.). There are a wide variety of positions open at the park district.

Marketing Communication re: Construction

There has been a lot of construction going on around the district and Marketing has been working really hard to get information out to the community regarding these construction projects. Transparency is important to the agency, and we continue to improve as time goes on.

Wishlist

There were 3,600 views of the Wishlist page on our website. This confirms that an idea we had to benefit the community is proving useful.

Composting

There were nearly 7.5 tons of compost through the pilot program between us and the Village this year. We are increasing capacity at all of the composting sites around town due to its popularity.



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6.6 FINANCE REPORT

Superintendent Foy gives the board highlights from her Finance report.

We expect to hit the numbers we have projected through November. We are projecting a loss of \$3.9M. We are closing December now and will have a capital project updated for the COW.

Commissioner Goebel says that the district has gone cashless. Superintendent Foy explains that we were having issues balancing cash, so we got everyone onboard to go cashless.

Regarding the budget, Superintendent Foy explains that she went through the voucher lists for Jan-Mar 2025; we spent \$5.7M. Our cash position right now, after covering the fund balance, is over \$5.5M. Assuming we don't collect another dime from Cook County over the next three months, we should be okay. She has not seen a huge increase in spending. She is looking for the property tax payments every day.

The board had questions regarding the promissory note the district has the ability to invoke. Commissioner Murdock asks if the board would consider dipping below our fund balance before employing the promissory note. Commissioner Duffy asks if there is specific language that says the borrowing ability is specific to replacement of the taxes that we are expecting from the County. He also points out that there is a "sunset" date in the promissory note language that the district can only use it until July 12, 2026. Superintendent Foy answer that the purpose of being able to issue the promissory notes is because it is backed by the property taxes that are coming. Once we receive the property taxes we use that money to pay off the notes. Commissioner Murdock clarifies that the district would incur some interest expense. Superintendent Foy adds there would also be an issuance cost of about \$10,000. Commissioner Murdock asks if it is our believe that we would issue the promissory notes rather than dipping into our reserves. Superintendent Foy explains that if we dip into our reserves we would risk an issue with our Aaa bond rating from Moody's in the even that we are audited during that period of time. Moody's has already informed us that we may be reviewed. We have monthly billing that we collect at the district as well as camp registration coming up that we expect will bring us an influx of cash. The municipal advisor for the County has indicated there could be a problem with the first half of property tax payments, and because of that Superintendent Foy wanted to prepare the district for the worst case scenario. Commissioner Duffy asks if there is a difference to Moody's if we take on additional debt or dip into the reserves. Superintendent Foy answers that she is certain there would be some impact of having additional debt, but we would be clear with Moody's that the purpose of this debt was to tithe us over until the property tax payments come in.

7.0 UNFINISHED BUSINESS

7.1 CONSIDERATION OF BUDGET AND APPROPRIATIONS ORDINANCE 2026-O-1

Director Lindgren explains that we are required to hold a hearing and file this ordinance within 30 days of the budget being approved. We also published a notice in the newspaper 30 days ago of the budget being available.



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Commissioner Duffy moves and Commissioner Goebel seconds a motion to approve Ordinance 2026-O-1.

By a roll call vote, voting **Yes**, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting **No**, none. Abstain, none. Absent: none; **motion carried**.

8.0 NEW BUSINESS

8.1 CONSIDERATION OF CAPITAL EQUIPMENT PURCHASES FOR GOLF

Commissioner Clarke moves and Vice President Frazier seconds a motion to approve the capital equipment purchases for Golf.

By a roll call vote, voting **Yes**, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting **No**, none. Abstain, none. Absent: none; **motion carried**.

8.2 CONSIDERATION OF ORDINANCE 2026-O-2: TAXABLE PROMISSORY NOTE

Commissioner Goebel moves and Commissioner Clarke seconds a motion to approve the taxable promissory note, not to exceed \$4,000,000.

Commissioner Duffy states that he would like to require that the note have two signers in order to execute the promissory note. Director Lindgren agreed. Commissioner Murdock says he would like to learn more about the impact of drawing these funds down as opposed to using some of our reserves. He will support it, but would like to understand more and have more conversations about it, should we need to execute this action. President Lahey says he supports this because there are multiple districts around us who are struggling without their property tax payments and this district is in a position to prepare ourselves.

By a roll call vote, voting **Yes**, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting **No**, none. Abstain, none. Absent: none; **motion carried**.

9.0 ADJOURNMENT TO CLOSED SESSION

Commissioner Murdock moves and Commissioner Duffy seconds a motion to adjourn to closed session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the district, including hearing testimony on a complaint lodged against an employee of the district or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act, and for the review minutes of prior meetings lawfully closed under the Open Meetings Act, for the purpose of review, approval or release of such minutes, in accordance with Section 2(c)21 of the Open Meetings Act.



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9.1 CONSIDERATION OF ACTION, IF ANY, OF ITEMS DISCUSSED IN CLOSED SESSION

Commissioner Duffy moves and Vice President Frazier seconds a motion to destroy recordings from February 27, 2023 through October 23, 2023, as they have minutes approved by the board.

By a roll call vote, voting *Yes*, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting *No*, none. Abstain, none. Absent: none; **motion carried.**

ADJOURNMENT

There being no further business to conduct, Vice President Frazier moves and Commissioner Adrianopoli seconds a motion to adjourn the Regular Board Meeting.

By a voice vote; **Motion Carried.**

Minutes Approved on: **TBD.**



SPECIAL BOARD MEETING MINUTES

Board of Park Commissioners
January 20, 2026
6:30 p.m. – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Julie Adrianopoli, Cecilia Clarke

Absent: Commissioner Julia Goebel and Commissioner Mike Murdock

Secretary/Executive Director: Chris Lindgren

Visitors: Mary Lawlor

1.0 SPECIAL BOARD MEETING CALLED TO ORDER

President Lahey calls the meeting to order at 6:30 p.m.

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 NEW BUSINESS

4.1 CONSIDERATION OF RESOLUTION 2026-R-1: LEASE WITH BETH HILLEL CONGREGATION

Vice President Frazier moves and Commissioner Duffy seconds a motion to approve Resolution 2026-R-1.

By a roll call vote, voting Yes, Commissioners: Duffy, Adrianopoli, Clarke, Frazier and Lahey. Voting No, none. Abstain, none. Absent: Goebel, Murdock; **motion carried.**

5.0 ADJOURNMENT

Commissioner Duffy moves and Commissioner Clarke seconds a motion to adjourn the Special Meeting at 6:32 p.m.

By a voice vote; **motion carried.**



Voucher List Presented to the Board of Park Commissioners
At the Regular Meeting of February 9, 2026

Voucher List - Reconciliation
January-26
(Vendor Disbursements Over \$5,000)

Vendor Name	Amount	Type of Service/Products	PCard	
Boller Construction Co., Inc.	224,527.80	CRC- Reconstruction Project		
NSSRA	224,261.90	1st Inst Member Agency Cont & remaining 2025 Inclusion Aides		
JOHN KENO AND COMPANY, INC.	192,971.22	Langdon Park Shoreline Stabilization Project		
Park District Risk Management Agency - PDRMA	174,430.48	12/2025 PDRMA Insurance Contributions		
IL Municipal Retirement Fund	85,437.16	Monthly Contribution		
Manas Torcom, Inc/Touch of Beauty, Inc.	81,638.00	Centennial Rubber Flooring CIP		
VILLAGE OF WILMETTE	59,242.89	Water/Sewer Bills and 2025 Rent for Admin	PCard	
Wilmette Baseball Assn	48,983.19	2025 WBA Baseball Field Maintenance		
AEP ENERGY, INC.	38,320.39	Electric Service- Pool/Tennis/Ice		
MSCH CORP/ Maintenance Services Chicago	27,793.00	Cleaning Services for Various WPD Locations		
Converged Digital Networks, LLC	27,370.00	Phone System Support & Maint May-Dec 26 Jan-Apr 27		
CHUCK WAGON RESTAURANT	22,617.88	Paddle Match Catering	PCard	
Thermostat Acquisition Holdings, LP	22,585.00	Services for Centennial		
Nicor Gas	20,432.78	Gas Service for various areas		
A-Perfect Climate, Inc.	20,265.50	Centennial- CIP HVAC		
Metropolitan Industries	19,680.00	Ice- CIP SUMP Pump Replacement		
BWM GLOBAL, INC.	19,460.00	Basketball Jerseys		
Chicago Loves Dance Inc	17,550.00	Summer 2025 Camps		
DIRECT FITNESS SOLUTION	15,482.60	DIRECT FITNESS EQUIPMENT REPAIRS		
Reinders Inc	14,341.68	Equipment for Golf		
SFC Chicagoland LLC	12,350.00	Cooking Classes for various areas		
Lowe's Commercial Account	11,761.63	CRC- Reconstruction Supplies/Payment		
Conserv Fs Inc	11,700.00	Organimix for various parks		
Reinhart Boerner Van Deuren sc	10,555.00	Legal Fees		
ClearGov Inc.	8,858.00	ClearGov Digital Budget Book		
Amazon	3,635.31	Equipment and Repairs	PCard	
Amazon	3,241.74	Program Supplies	PCard	
Amazon	1,045.60	Office Supplies	PCard	
Amazon	195.62	Coffee Bar Supplies	PCard	8,118.27
Gourmet Gorilla, Inc.	8,089.45	Half/Full Day Catered Lunch & Snacks		
AT&T	8,001.02	Services for all facilities		
Verizon Wireless	7,873.40	Cell Phone Service for Various WPD Areas		
IL Association of Park Districts	7,757.93	Annual Membership Dues for 2026		
TST*BUCK RUSSELLS	7,574.00	Paddle Match Catering	PCard	
LAKESHORE RECYCLING SY	7,163.03	Trash/recycling for various facilities	PCard	
IPRA	6,885.00	Conference Registrations and Annual Dues for various attendees	PCard	
Progressive Tree Service Inc.	6,560.00	Parks- Grounds Maintenance Tree Trimming		
Sounds Works Productions, Inc./Vantage Productio	6,450.00	Block Party Sound/Stage Rental Deposit		
Frederick Quinn Corporation	6,300.00	Lakeview Design Plan Project		
WAVE - CNSWPL	6,250.00	PADDLE MATCH CATERING	PCard	
Madden Restaurant Concepts LLC	6,240.00	Employee Party 2025		
CONNEXION	5,575.40	West Park - LED CIP	PCard	
Simplot Turf & Horticulture, Simplot Partners	5,145.00	Wetting Agent for Tees and Fairways		
Play-Well TEKologies	5,137.50	Classes Late Fall 2025		
Total	1,521,736.10			
Other Sundry Services/Products	151,066.47	Details on following page		
Total Voucher List	1,672,802.57			
Payroll Transfers				
1/9/2026	322,553.43			
1/23/2026	442,620.18			
Total Payroll Transfers	765,173.61			
Total Vouchers and Transfers	2,437,976.18			

We, the undersigned Officers of the Wilmette Park District, do hereby singularly approve for payment the above listed and detailed list of bills chargeable for the above stated month and on which further approval was passed at a regularly scheduled meeting of the Board of Park Commissioners of the Wilmette Park District.

Commissioner-Motion

Commissioner-Second



Voucher Approval Report
Vendor Disbursements under \$5,000 sorted by Vendor
Presented to the Board 02/09/2026

Vendor Name	Amount	Type of Service/Products	Y
A & J Sewer Service	2,175.00	Golf- Septic System Cleaning	
A-1 Roofing Co	550.00	Ice- Spring Maintenance Contract	
ABT ELECTRONICS	960.00	SAMSUNG TVS	PCard
ABT ELECTRONICS	499.00	West Park - H. Maldonado 39 year retirement	PCard
ADIDAS AMERICA, INC.	1,007.50	Women's Apparel for Resale	PCard
Aerex Pest Control Services	95.00	Pest Control-Pool/Tennis/Ice	
Aerex Pest Control Services	95.00	Pest Control-Pool/Tennis/Ice	
Aerex Pest Control Services	95.00	Pest Control-Pool/Tennis/Ice	
Aerex Pest Control Services	95.00	Pest Control-Pool/Tennis/Ice	
Aerex Pest Control Services	95.00	Pest Control-Pool/Tennis/Ice	
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Aerex Pest Control Services	95.00	Pest Control-Pool/Tennis/Ice	
Aerex Pest Control Services	95.00	Pest Control-Pool/Tennis/Ice	
Aerex Pest Control Services	95.00	Pest Control-Pool/Tennis/Ice	
ALDI 40021	51.76	GINGERBREAD SUPPLIES	PCard
ALDI 40021	27.09	GINGERBREAD SUPPLIES	PCard
ALDI 40021	9.99	MAL-ART POP UP EVENT DESSERT	PCard
ALDI 40057	12.16	GINGERBREAD SUPPLIES	PCard
AMAZON WEB SERVICES	681.98	MARCOM / WEBSITE HOSTING / SUBSCRIPTIONS	PCard
ANDERSON LOCK CO1	565.26	WEST PARK - CIP KEY SYSTEM	PCard
ANSWR SVC* TELEASSIST	31.26	CRC - Elevator answering service (50%)	PCard
ANSWR SVC* TELEASSIST	31.26	Golf - Elevator answering service (50%)	PCard
APPLE.COM/BILL	21.99	CAPCUT MONTHLY SUBSCRIPTION	PCard
AQUALAB Water Treatment	245.00	Ice- Water Treatment for Cooling Tower	
Avalon Petroleum Co	3,961.09	West Park- Reg Fuel	
Avalon Petroleum Co	2,132.90	West Park- Reg Fuel	
B&H PHOTO 800-606-696	363.36	MARCOM / CAMERA / SUPPLIES	PCard
BARCO PRODUCTS LLC	1,680.46	PARKS - MAINTENANCE FOR PARKS	PCard
Bayhack, Joanie	120.00	December 4, 11, 18 2025 Classes	
BEAR COUNTRY INC	50.00	2026 GREAT GILLSON FIELD TRIP,	PCard
BEST PLUMBING SPECIALT	1,163.22	BUILDINGS - PLUMBING PARTS	PCard
BIRD ENGINES	357.00	ENGINE REPLACE BROKEN GOVERNOR AND CON	PCard
BOWLERO NILES	374.63	2026 GREAT GILLSON FIELD TRIP DEPOSIT	PCard
Brady Industries of Illinois LLC, a BradyPLUS com	763.44	All Locations- Building Supplies/Floor Supplies	
CARDIO PARTNERS INC	1,759.50	AED SUPPLIES (PADS NEEDED AT ALL FACILITIES	PCard
CCI*CONSTANT-CONTACT	519.00	MarCom / Email Platform / Subscriptions	PCard
CDW GOVT #AH2HC9B	270.03	Ubiquiti 210 Watt Power Adapter	PCard
Certified Laboratories Division	2,681.02	Xtreme Oil for Equipment	
CHICAGO BOTANIC GARDEN	175.00	PRE-K SUMMIT REGISTRATION - ANDREW PUCCE	PCard
CHICK-FIL-A #03604	52.11	CENTRAL AFTER SCHOOL REC STAFF MEETING F	PCard
Cintas First Aid & Safety	88.93	West Park- Safety Cabinet Supplies	
Cintas First Aid & Safety	78.36	First Aid Cabinet	
Cintas First Aid & Safety	73.54	First Aid Cabinet	
Cintas First Aid & Safety	69.79	First Aid Cabinet	
Cintas First Aid & Safety	67.85	First Aid Cabinet Service	
Cintas First Aid & Safety	55.27	First Aid Supplies	
CITY WELDING SALES & SERVICE, INC.	66.96	Pool- CO2 Cylinders/Ending	
CLIMBZONE CHICAGO	1,502.15	SDO FIELD TRIP	PCard
CodeAdvantage LLC	4,094.00	ASC Harper 2025 Late Fall Enrichment	
COMCAST / XFINITY	470.21	FITNESS TV	PCard
COMCAST / XFINITY	273.68	GOLF TV	PCard
COMCAST / XFINITY	252.90	MALLINCKRODT INTERNET & TV	PCard
COMCAST / XFINITY	242.15	ADMIN TV	PCard
COMCAST / XFINITY	203.35	CRC INTERNET	PCard
COMCAST / XFINITY	184.90	LAKEVIEW WIRELESS	PCard
COMCAST / XFINITY	122.18	CRC TV HOSPITALITY	PCard
COMCAST / XFINITY	109.93	TENNIS INTERNET	PCard
COMCAST / XFINITY	109.92	ICE INTERNET	PCard
COMCAST / XFINITY	96.90	ADMIN INTERNET	PCard
COMCAST / XFINITY	96.90	GOLF INTERNET	PCard
COMCAST / XFINITY	42.16	FITNESS MUSIC	PCard
COMCAST / XFINITY	42.03	CRC TV	PCard

COMCAST / XFINITY	41.73	Mallinckrodt Xfinity TV	PCard
COMCAST / XFINITY	10.73	WEST PARK TV	PCard
COMCAST / XFINITY	9.24	ICE TV	PCard
COMCAST / XFINITY	9.24	TENNIS TV	PCard
COMCAST BUSINESS	1,027.60	COMCAST PHONE	PCard
COMCAST BUSINESS	513.80	COMCAST PHONE BILL	PCard
ComEd	430.31	Electric Service- West Park	
ComEd	311.13	Electric Service- Mallinckrodt	
ComEd	147.70	Electric Service- Mallinckrodt	
ComEd	111.81	Electric Service- Mallinckrodt	
ComEd	60.70	Electric Service- Thornwood	
ComEd	60.00	Electric Service- Langdon	
ComEd	50.33	Electric Service- Keay Park	
ComEd	49.00	Electric Service- Keay Park	
ComEd	45.72	Electric Service- Langdon	
ComEd	31.18	Electric Service- Wheel Park	
ComEd	29.97	Electric Service- Mallinckrodt	
CPP GOODE & FRESH PIZZ	101.53	LUNCH FOR BLUE & GREEN TEAM STAFF - 12 PEOPLE	PCard
CRICUT	9.99	CFA Cricut subscription for December 2025	PCard
Cutler Workwear	170.09	West Park- Uniform Supplies	
Daniel C. Reamer	1,800.00	Basketball Official,Score Keeper,Scheduling Fees	
Daniel C. Reamer	550.00	Basketball Official,Score Keeper,Scheduling Fees	
Daniel C. Reamer	500.00	Basketball Official,Score Keeper,Scheduling Fees	
Daniel C. Reamer	450.00	Basketball Official,Score Keeper,Scheduling Fees	
Daniel C. Reamer	416.66	Basketball Official,Score Keeper,Scheduling Fees	
DBC BLICK ART MATERIAL	168.72	MAL-WATERCOLORS CLASS SUPPLIES	PCard
DISCOUNTSCH 8006272829	82.11	SPLIT 1 BUTCHER BLOCK PAPER PRESCHOOL	PCard
DISCOUNTSCH 8006272829	54.74	SPLIT 2 PRESCHOOL BUTCHER BLOCK PAPER	PCard
DOLLAR TREE	132.00	MAL-HOLIDAY PARTY PROGRAM SUPPLIES	PCard
DOLLAR TREE	15.25	GINGERBREAD SUPPLIES	PCard
DOLLARTREE	62.00	GINGERBREAD SUPPLIES	PCard
DOLLARTREE	33.75	HOLIDAY EX AND SKATE WITH SANTA DECOR	PCard
DOLLARTREE	21.00	GINGERBREAD SUPPLIES	PCard
DOLLARTREE	12.50	GINGERBREAD SUPPLIES	PCard
DOLLARTREE	4.50	GINGERBREAD SUPPLIES	PCard
DOMINOS 2888	67.28	SPLIT-1 LUNCH FOR 15 STUDENTS AND 4 TEACHERS	PCard
DOMINOS 2888	45.93	MAL-ART EVENT PROGRAM SUPPLIES	PCard
DOMINOS 2888	44.85	SPLIT-2 LUNCH 15 STUDENTS AND 2 TEACHERS	PCard
Dri-Stick Decal Corporation	2,692.80	Parking/Sailing Decals	
Dri-Stick Decal Corporation	1,205.61	Parking/Sailing Decals	
ECP CANVASPRINTS	416.75	PICTURES FOR WALL/ MARKETING	PCard
ELEMENTOR	86.90	MarCom / Website Plugin / Independent Contractor	PCard
Elmwood Supply Company, Inc.	488.64	Parks/Lakefront- Plumbing Supplies	
Elmwood Supply Company, Inc.	488.64	Parks/Lakefront- Plumbing Supplies	
Elmwood Supply Company, Inc.	5.21	Parks- Building Supplies	
FACEBK 86P577ZF52	77.00	FACEBOOK AD FOR GINGERBREAD HOUSE WORKSHOPS	PCard
FACEBK DR5TZ65G52	11.26	FACEBOOK AD FOR GINGERBREAD HOUSE WORKSHOPS	PCard
FACEBK Z4DQR75G52	66.46	FACEBOOK AD FOR NUTCRACKER SALES	PCard
FACEBK Z4DQR75G52	16.54	FACEBOOK AD FOR NUTCRACKER SALES	PCard
Fairchild Senechal,Diane D.	395.18	Elf/Nutcracker Props & Supplies	
Fairchild Senechal,Diane D.	100.50	Elf/Nutcracker Props & Supplies	
Fairchild Senechal,Diane D.	11.62	Elf/Nutcracker Props & Supplies	
FAJITA PETES WILMETTE	101.15	STAFF DINNER FOR 10 PEOPLE	PCard
Fastsigns-Morton Grove	1,389.55	Signage	
Fastsigns-Morton Grove	139.28	Personalized OfficeSupp.-Foy,Moser,Pope,Bischoff	
Fastsigns-Morton Grove	50.82	Personalized Office Supplies- Thomas	
Fencing Center of Chicago	4,760.00	Fencing - 2025 Late Fall	
FOX VALLEY FIRE AND SA	277.60	Golf - Hydro testing and repairs	PCard
FOX VALLEY FIRE AND SA	154.20	Paddle - Fire alarm radio lease	PCard
FOX VALLEY FIRE AND SA	150.00	Gillson Beach House - Fire alarm radio lease	PCard
FOX VALLEY FIRE AND SA	55.00	West Park - Fire alarm radio lease	PCard
Freels, Julie A.	203.21	Mileage August -December 2025	
FSP AMERICAN OUTFITTER	99.00	PARKS & REC TREK SHIRTS	PCard
Genuine Parts Co. DBA Napa Auto Parts	157.29	Parks- Plow Truck Wiper Blades	
GFS STORE #1917	72.96	CONCESSIONS SUPPLIES	PCard
GFS STORE #1917	68.58	CONCESSIONS SUPPLIES	PCard
GFS STORE #1917	39.44	GINGERBREAD SUPPLIES	PCard
GHC Mechanical, LLC	3,912.20	Golf- Kitchen Thermostat Repair	
GOLF COURSE SUPERINTEN	275.00	ASSISTANT SUPERINTENDENT ASSOCIATION DUES	PCard
Gomez III, David Wycoff	30.94	December 2025 Mileage	

Grower Equip & Supply Co	119.90	Echo Mix Oil 1 gallon jugs	
HARRY CARAYS WATER TO	1,500.00	DOWN PAYMENT FOR IAPD STAFF DINNER	PCard
HOMEDEPOT.COM	213.97	SHOP VACUUM WET DRY VAC.	PCard
HOMEDEPOT.COM	199.00	PARKS - SUPPLIES/VACUUM SUPPLIES	PCard
HOMEDEPOT.COM	30.97	PARKS - SUPPLIES FOR VACUUM	PCard
IDLEWOOD ELECTRICAL SUPPLY	309.00	West Park - LED CIP	PCard
IDLEWOOD ELECTRICAL SUPPLY	255.69	CRC - Electrical repairs	PCard
IDLEWOOD ELECTRICAL SUPPLY	190.44	West Park - LED CIP	PCard
IDLEWOOD ELECTRICAL SUPPLY	190.44	West Park - LED CIP	PCard
IGNITE GAMING - SKOKIE	1,080.00	SDO Field Trip	PCard
II Office Of The State Fire Marshall	200.00	Ice/Tennis/Golf- Boiler Inspection/Certificates	
II Office Of The State Fire Marshall	100.00	Ice/Tennis/Golf- Boiler Inspection/Certificates	
II Office Of The State Fire Marshall	100.00	Ice/Tennis/Golf- Boiler Inspection/Certificates	
III. Dept. of Revenue	965.48	12/25 Sales Tax	
III. Dept. of Revenue	702.19	12/25 Sales Tax	
III. Dept. of Revenue	(23.67)	12/25 Sales Tax	
ILLINOIS ASSOC OF PARK	6.00	CEU CREDITS FOR LEGAL CONFERENCE-C. LIND	PCard
ILLINOIS ASSOCIATION O	505.00	Prepaid- 2026 IAPD/IPRA State Conference - Bundy	PCard
ILLINOIS ASSOCIATION O	440.00	IPRA CONFERENCE REGISTRATION	PCard
ILLINOIS ASSOCIATION O	415.00	WEST PARK -2026 IPRA CONFERENCE - A MURRAY	PCard
ILLINOIS GOVERNMENT FI	20.00	IRS YEAR END REPORTING REQUIREMENTS WEB	PCard
IN FUN SCIENCE INC	417.00	2026 GREAT GILLSON THRILL (SESSION 1)	PCard
IN GNXCOR USA INC	225.00	MAINTENANCE CARE	PCard
IN KTR MEDIA GROUP, L	1,100.00	VIDEOGRAPHER ELF JR	PCard
IPRFA	415.00	2026 IAPD_IPRA CONFERENCE REGISTRATION	PCard
IRA HOCHBERG	1,349.39	West Park- Vehicle Repairs	
ISTOCKPHOTO	205.00	MARCOM / PHOTO STOCK / SUBSCRIPTIONS	PCard
IUBL CONFERENCE WEB	515.00	2026 WEST PARK - J. WALLACE EDUCATION	PCard
IUBL CONFERENCE WEB	450.00	2026 PARKS - GLIPTI TRAINING/A. MURRAY	PCard
IUBL CONFERENCE WEB	305.00	2026 PARKS - GLIPTI TRAINING/J. GOURLEY	PCard
JAMF SOFTWARE, LLC	292.00	APPLE DEVICE MANAGEMENT	PCard
Jeszka, Gregory	2,500.00	Stainless Steel Recirculating Clay Filtering Sink	
JEWEL OSCO 3220	88.31	GINGERBREAD SUPPLIES	PCard
JEWEL OSCO 3341	516.29	NUTCRACKER FLOWERS	PCard
JEWEL OSCO 3341	164.92	NUTCRACKER FLOWERS	PCard
JEWEL OSCO 3456	97.90	COOKIES FOR HOLIDAY EXHIBITION	PCard
JEWEL OSCO 3465	46.80	FULL DAY PRESCHOOL SUPPLIES	PCard
JOHN WEISS ACE HDWE	105.98	ICE - BUILDING SUPPLIES	PCard
JOHN WEISS ACE HDWE	42.57	WEST PARK - PLUMBING SUPPLIES	PCard
JOHN WEISS ACE HDWE	42.55	ICE - CHEMICAL FOR REPAIRS	PCard
JOHN WEISS ACE HDWE	18.99	CRC - CIP RECONSTRUCTION MATERIALS	PCard
JOHN WEISS ACE HDWE	17.18	BUILDINGS - SUPPLIES	PCard
JOHNSON LOCKSMITH, INC	387.28	REPAIR/REPLACE LOCKS ON LOBBY TROPHY CASE	PCard
Jorson & Carlson Co Inc	132.80	Zamboni Ice Scraper Knives Cleaned Sharpened Honed	
Leibov, Sarah	10.99	Half Day Preschool Food Handler Reimbursement	
Lisa Goldberg	600.00	Paddle Camp Instruction	
LOU MALNATIS PIZZERIA	95.75	FOOD FOR BOARD MEETING - 15 PPL	PCard
LP Pros LLC	835.00	Ice- Propane	
Market Access Corp	700.00	Lakeview Center- December 2025 Liquor Liability	
MASTER ATHLETICS	2,570.60	PADDLES FOR RESALE	PCard
MCMaster-CARR	27.38	ICE RINK HOSE PARTS	PCard
MENARDS MORTON GROVE I	216.93	CRC - CIP RESTORATION/CABINETS	PCard
MICHAELS #9490	53.97	GINGERBREAD SUPPLIES	PCard
MICHAELS #9490	34.80	NUTCRACKER FLOWER SUPPLIES	PCard
MICHAELS #9490	9.50	NUTCRACKER FLOWER SUPPLIES	PCard
Midwest Groundcovers	274.20	Gillson- Replacement Paintings	
MILLEN HARDWARE	377.96	PARKS - GROUNDS MAINTENANCE SUPPLIES	PCard
MILLEN HARDWARE	122.33	PARKS - GAZEBO LIGHTS	PCard
MILLEN HARDWARE	56.65	FASTENERS	PCard
MILLEN HARDWARE	33.44	PARKS - SIGNAGE AT GILLSON	PCard
MILLEN HARDWARE	11.02	PARKS - BUILDING SUPPLIES/PARTS	PCard
Mission Square Retirement (ICMA) - 457	2,797.57	Employee Contributions	
Mission Square Retirement (ICMA) - 457	1,815.08	Employee Contributions	
MOWERWORKS, LTD	132.01	Parks- Electric Parts/Building Supplies	
New York Life Insurance Co	1,431.10	WPD Employee Premiums	
New York Life Insurance Co	0.01	WPD Employee Premiums	
Northshore Omega	42.00	Post Accident Screening	
Northshore Omega	42.00	Post Accident Screening	
Nutoys Leisure Products	3,329.00	West Park- CIP Hibbard Park	
Oehlerking, MaryAnn	198.03	Mileage Dec 2025	

OnPoint Insights LLC	2,750.00	MarCom/Website Management	
On-The-Go Sports Inc	2,695.00	2025 Winter Camps	
ORDER.NOODLES.COM	250.23	STAFF LUNCH 20 STAFF	PCard
Paddock Publications, Inc.	99.90	Published Centennial Cooling Tower Bid	
PANERA BREAD #600721 O	19.42	FOOD FOR NUTCRACKER STAFF, 20 STAFF, TAX	PCard
Pioneer Athletics	407.00	Parks- Playground Repairs	
Pitney Bowes Global Financial Services LLC	484.26	Admin Machine Lease and Rental	
Pitney Bowes Inc	1,000.00	Postage Refill for Admin Machine	
PODS	213.15	CRC - CIP RECONSTRUCTION POD	PCard
PRAIRIE MOON NURSERY	90.00	PARKS - GROUNDS MAINTENANCE	PCard
PRAIRIE MOON NURSERY	75.00	PARKS - GROUNDS REPAIR/CELANDINE REMOVA	PCard
PROTECT ENVIRONMENTAL, LLC	1,365.00	CRC-ECC Radon Testing	
PROTECT ENVIRONMENTAL, LLC	585.00	CRC-ECC Radon Testing	
Quill	36.69	Powdered Creamer for Admin Office	
Quill	35.36	Kcup Coffee for Admin	
RACQUET SPORTS PROFESS	330.00	Professional Dues - Moran	PCard
RACQUET SPORTS PROFESS	330.00	Professional Dues - Wissig	PCard
REVDANCE.TENTH HOUSE	633.60	COSTUMES	PCard
REVDANCE.TENTH HOUSE	193.85	Costumes	PCard
REVDANCE.TENTH HOUSE	77.96	COSTUME FOR A SKATER IN THE SHOW.TAXES P	PCard
REVDANCE.TENTH HOUSE	73.95	COSTUMES	PCard
Revels Turf and Tractor	1,936.02	Super 600 Repair Parts	
Revels Turf and Tractor	1,789.78	Trimax Repair Parts	
Revels Turf and Tractor	178.25	Hyd Filters for Rollers	
Revels Turf and Tractor	133.18	Oil Filters for Equipment	
Revels Turf and Tractor	111.03	Oil Filter for Buffalo Blower	
Revels Turf and Tractor	99.74	Maintenance Kit	
RISEVISION	1,020.00	RISE VISION MEDIA PLAYERS	PCard
Robbins Schwartz	577.49	P.T.A.B. Challenge Services	
Robbins Schwartz	84.10	P.T.A.B. Challenge Services	
Robbins Schwartz	66.00	P.T.A.B. Challenge Services	
Robbins Schwartz	55.12	P.T.A.B. Challenge Services	
Robbins Schwartz	31.70	P.T.A.B. Challenge Services	
Robbins Schwartz	20.87	P.T.A.B. Challenge Services	
Robbins Schwartz	20.25	P.T.A.B. Challenge Services	
Robbins Schwartz	18.37	P.T.A.B. Challenge Services	
Robbins Schwartz	13.50	P.T.A.B. Challenge Services	
Robbins Schwartz	8.12	P.T.A.B. Challenge Services	
Robbins Schwartz	6.85	P.T.A.B. Challenge Services	
Robbins Schwartz	5.07	P.T.A.B. Challenge Services	
Robbins Schwartz	5.07	P.T.A.B. Challenge Services	
Robbins Schwartz	5.07	P.T.A.B. Challenge Services	
Robbins Schwartz	5.07	P.T.A.B. Challenge Services	
Robbins Schwartz	4.50	P.T.A.B. Challenge Services	
Robbins Schwartz	3.62	P.T.A.B. Challenge Services	
Rodriguez, Ubaldo	145.60	Mileage December 2025	
RUSSO POWER EQUIPMENT	818.00	SNOW BLOWER.	PCard
Russo's Power Equipment	692.98	Parks- Grounds Supplies	
SAMS CLUB #6487	7.98	GINGERBREAD SUPPLIES	PCard
SAMS CLUB.COM	48.94	GINGERBREAD SUPPLIES	PCard
SAMSCLUB #6444	237.80	CONCESSIONS SUPPLIES & FAMILY PHOTO PRO	PCard
SANGOMA US INC	46.49	DISTRICT FAX SOLUTION	PCard
SERVICE SANITATION	3,044.00	RECREATION - BLOCK PARTY PORTABLES	PCard
Shamrock Fire Protection	1,520.00	CRC- Repairs to Fire Pannel	
SP SUPERBREAKERS	1,095.00	Ice - Building supplies/electrical	PCard
SP SYLVIAP SPORTSWEAR	275.48	COMPETITION LEOTARD	PCard
SPO CLASSICBOWL-MORTON	504.00	SDO FIELD TRIP	PCard
ST ROGER ABBEY	580.58	GINGERBREAD SUPPLIES	PCard
STAPLS7670208551000001	66.36	CARPET PROTECTOR FOR FRONT DESK	PCard
STARBUCKS STORE 10452	30.00	MARCOM / EMPLOYEE ENGAGEMENT / REWARDS	PCard
STATE CHEMIC STATE CHE	253.14	CRC - AIR CARE PROGRAM	PCard
Streaming It Productions	1,400.00	Video Taping of Annual Spring Ice Show	
Sunburst Sportswear Inc	360.00	Competitive Team Staff Sweaters	
Taflove, Sylvia	337.50	Mah Jongg Lessons (9 students)	
Taflove, Sylvia	333.75	Canasta Lessons (10 students)	
Taflove, Sylvia	268.13	Mah Jongg Lessons (8 students)	
Taflove, Sylvia	88.13	Canasta Lessons (3 students)	
TARGET 00032524	45.00	STORAGE BINS	PCard
Tec	498.81	Golf- HVAC Repairs	
Tec	(4.99)	Golf- HVAC Repairs	

Technology Mgt Rev Fund	450.00	WPD District Wide Internet Service	
Technology Mgt Rev Fund	450.00	WPD District Wide Internet Service	
THAI-INBOX THAI INBOX	184.49	FOOD FOR BOARD MEETING - 15 PPL	PCard
THAT LITTLE FRENCH GUY	19.40	MAL-LUNCH CLUB	PCard
THE HOME DEPOT #1902	98.34	APPLICATION FOR SHOP VAC ACCESSORIES AND	PCard
THE HOME DEPOT #1981	231.68	PARKS - GROUNDS MAINTENANCE	PCard
THE HOME DEPOT #1987	342.56	PARKS - SUPPLIES/TUBES FOR CONCRETE	PCard
THE HOME DEPOT #1987	247.26	WEST PARK - BUILDING SUPPLIES	PCard
THE HOME DEPOT #1987	194.62	West Park - Van supplies	PCard
THE HOME DEPOT #1987	190.97	PARKS - SIGNAGE/SUPPLIES	PCard
THE HOME DEPOT #1987	89.25	PADDLE - BUILDING LOCK	PCard
THE WEBSTAIRANT STORE	23.10	Golf - Supplies/switch for coffee maker	PCard
THELEN MATERIALS LLC	1,440.15	TOPSOIL	PCard
Thelen Materials, LLC	1,887.96	Drainage Materials	
T-Mobile	31.00	Community Playfields Cameras & Door Lock System	
TOP GOLF SCHAUMBURG 62	500.00	2026 GREAT GILLSON FIELD TRIP DEPOSIT	PCard
TOWELHUB.COM	325.25	SWEAT TOWELS	PCard
Tribune Publishing Co LLC	252.00	Published Tax Levy	
Tribune Publishing Co LLC	22.59	Published Budget & App Hearing Notice	
TST EGG HARBOR CAFE -	384.54	SAFETY COMMITTEE BREAKFAST (15 ATTENDEES	PCard
TST LEFTYS PIZZA KITCH	78.80	CENTRAL ASR SUPPLIES. PIZZA FOR APPROX. 32	PCard
TST MARCO ROMA	107.46	WEST PARK - MEETING SUPPLIES 12PP	PCard
TST MESON DEL TACO	210.63	WEST PARK - MEETING SUPPLIES 19PP	PCard
TTS Group, Incorporated	287.78	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	218.95	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	161.81	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	102.54	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	32.58	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	31.60	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	17.56	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	17.15	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	11.11	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	7.64	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	6.44	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	4.24	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	1.43	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	1.36	Copier Usage Various WPD Facilities	
TTS Group, Incorporated	1.21	Copier Usage Various WPD Facilities	
UDEMY: ONLINE COURSES	1,800.00	IT TRAINING DEC - NOV	PCard
UMB Bank, N.A.	238.50	Paying Agent Fee	
UNITED AIRLINES	206.96	2026 FLIGHT FOR PGA SHOW - GENERAL MANAG	PCard
UNITED AIRLINES	206.96	2026 FLIGHT FOR PGA SHOW - HEAD GOLF PROF	PCard
USI ED GOV	227.64	SPLIT-1 LAMINATION FILM	PCard
USI ED GOV	151.76	SPLIT-2 LAMINATION FILM	PCard
VAL POTAWATOMI INN	119.84	2026 GREAT LAKES PARKS TRAINING DEP /A. MU	PCard
VAL POTAWATOMI INN	119.84	2026 PARKS - GREAT LAKES TRAINING/J. GOURLE	PCard
VC3, Inc.	1,298.00	Managed Backup Service	
VC3, Inc.	1,298.00	Managed Backup Service	
VERMEER AURORA	230.14	PARKS - REPLACEMENT PARTS FOR CHIPPER RE	PCard
Vogue Printers, Inc.	3,558.43	Printing/Newsletter/Explore More!	
Wage Works	1,782.21	Flex Spending Account	
Wage Works	1,244.77	Flex Spending Account	
Wage Works	851.96	Flex Spending Account	
Wage Works	461.82	Flex Spending Account	
Wage Works	318.97	Flex Spending Account	
Wage Works	83.85	Flex Spending Account	
Wage Works	75.00	Commuter Fees	
Wage Works	(298.24)	Flex Spending Account	
WALGREENS #15211	25.00	Prize for Parks & Rec Trek 2025	PCard
WAL-MART #1998	177.00	CENTRAL ASR SUPPLIES	PCard
WAL-MART #1998	63.17	Split 2 PRESCHOOL FAMILY NIGHT SUPPLIES	PCard
WAL-MART #1998	42.11	Split 2 PRESCHOOL FAMILY NIGHT SUPPLIES	PCard
WAL-MART #2815	83.37	GINGERBREAD SUPPLIES	PCard
WALMART.COM	85.89	GINGERBREAD SUPPLIES	PCard
WALMART.COM	84.33	EVENT BEVERAGE EQUIPMENT	PCard
WALMART.COM	56.20	GINGERBREAD SUPPLIES	PCard
WALMART.COM 8009256278	191.96	GINGERBREAD SUPPLIES	PCard
WALMART.COM 8009256278	159.97	GINGERBREAD SUPPLIES	PCard
Warehouse Direct Office	271.80	Toner (2) for Front Desk Printer	
Wegner, Anne	7.95	Half Day Preschool Food for Handlers	

Weiss Ace Hardware	173.88	Parks- Grounds Supplies
Weiss Ace Hardware	35.98	Buildings- Batteries
WEISSMAN'S THEATRICAL	158.93	COSTUMES
WHEN I WORK, INC.	200.00	WHEN I WORK SCHEDULING SOFTWARE
WHEN I WORK, INC.	87.50	Split - When I Work (Centennial) (50%)
WHEN I WORK, INC.	87.50	Split - When I Work (CRC) (50%)
Wilmette Truck & Bus Sales & Service, Inc.	585.00	West Park- Safety Lane Inspections
Wilmette Truck & Bus Sales & Service, Inc.	585.00	West Park- Safety Lane Inspections
Windy City Signs and Graphics Inc.	3,607.94	Hibbard Park Improvement
WM SUPERCENTER #3725	32.96	GINGERBREAD SUPPLIES
WM SUPERCENTER #3725	5.19	GINGERBREAD SUPPLIES
ZOOM.COM 888-799-9666	33.98	VIDEO MEETING SOFTWARE
<hr/> <hr/>		
151,066.47		

From: info@wilmetteparkfriends.org
To: [Commissioners](#)
Cc: [Chris Lindgren](#); [Sheila Foy](#); [Josh Wallace](#); [Public Comment](#)
Subject: [External] Suggestion for Improvement in ACFR Statistical Section
Date: Monday, February 2, 2026 10:27:19 PM
Attachments: [ASSET STATS - 2015-2024.pdf](#)
[ASSET STATS - 2015-2024.xlsx](#)

TO: Wilmette Park Board Commissioners & Staff

Dear #First#,

I want to recommend some improvements to various of the **Statistical Section** reports included at the end of the Annual Comprehensive Financial Reports (ACFR). (I apologize if this adds additional work to staff, but hopefully once made, the changes will be fairly automatic in following years and will result in **clearer, more useful historic documents**.)

To start I have made what I consider improvements to the "**Capital Asset Statistics by Function/Program - Last Ten Fiscal Years**" report (see attached PDF report). I only have the data through 2024. Note one "improvement" is to repeat the row headings on both pages of the report.

I created a MS Excel master sheet (see attached) to track how I renamed the various "functions/programs" in what I believe is a more systematic, orderly fashion, with like functions/programs grouped together. I indicated various rows that, at least in my opinion, may not reflect the correct count, e.g. soccer fields, community plots, seasonal outdoor ice rinks, outdoor pools, and concession stands (pool, beach, ice rinks ?). There may be more for 2025 including for outdoor pickleball courts, swimming beaches (3?), etc.

One other reason to create a master Excel sheet is to possibly use it to **track changes from year to year**, i.e., to create a contemporaneous "history" for those who come after us. I could see using a separate worksheet in the workbook to indicate changes each year that they occur. For example it appears that there are 3 outdoor ice rinks this year (not clear if that is technically 2025 or 2026). If so, in the "history" worksheet one could indicate this change as:

"FCR2 2025 3 - Seasonal outdoor ice rinks at Gillson, Mallinckrodt, & Howard" (assuming this is correct)

"FCT3 2025 12 - Outdoor pickleball courts, 6 at Community Playfields, and 6 at Hibbard Park" (assuming this is correct)

I would also suggest that many of the other reports, which tend to be 10-year reports, duplicate the column of row names on the second pages to make them easier to read.

I hope these suggestions are helpful. I will have suggestions for other reports over the coming weeks and months as I get time.

Contact:

Wilmette Park Friends
c/o Walter L. Keats
2514 Laurel Ln.
Wilmette, IL 60091

Cell: 847-312-9528

Emails: info@wilmetteparkfriends.org

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WILMETTE PARK DISTRICT, ILLINOIS**Capital Asset Statistics by Function/Program - Last Ten Fiscal Years
December 31, 2024 (Unaudited)**

Function/Program	2015	2016	2017
General Government			
Administrative Vehicles	2	2	2
Culture and Recreation			
Parks			
Total Acreage	324	324	324
Number of Parks	19	19	19
Facilities (Number)			
Playgrounds	15	15	15
Outdoor Swimming Facilities	1	1	1
Golf Driving Range	1	1	1
Golf Course - 18 Holes	1	1	1
Nature Center	1	1	1
Recreation Centers	2	2	2
Senior Center	1	1	1
Football Fields	2	2	2
Lacrosse Fields	—	1	1
Ball Diamonds	7	8	8
Soccer Fields	13	14	14
Swimming Beaches	2	2	2
Sailing Beach	1	1	1
Dog Beach	1	1	1
Indoor Ice Rink	1	1	1
Indoor Tennis Courts	8	8	8
Outdoor Tennis Courts	20	20	20
Picnic Areas	18	18	18
Indoor Basketball Courts	1	1	1
Outdoor Basketball Courts	1	1	1
Concession Stands	4	4	4
Community Garden Plots	140	140	140
Platform Tennis Courts	4	4	4
Pickleball Courts	—	—	—
Park Improvement and Development			
Maintenance Trucks	17	17	17

Data Source: District Records

2018	2019	2020	2021	2022	2023	2024
3	3	3	3	3	3	3
324	324	324	324	324	324	329
19	19	19	19	19	19	20
15	15	15	15	15	15	15
1	1	1	1	1	1	1
1	1	1	1	1	1	1
1	1	1	1	1	1	1
1	1	1	1	1	1	1
2	2	2	2	2	2	2
1	1	1	1	1	1	1
2	2	2	2	2	2	2
1	1	1	1	1	1	1
8	8	8	8	8	8	8
14	14	14	14	14	14	14
2	2	2	2	2	3	3
1	1	1	1	1	1	1
1	1	1	1	1	1	1
1	1	1	1	1	1	1
8	8	8	8	8	8	8
20	20	20	20	20	18	18
18	18	18	18	18	18	18
1	1	1	1	1	1	1
1	1	1	1	1	1	1
4	4	4	4	4	4	4
140	140	140	140	140	140	140
6	6	6	6	6	8	8
—	—	—	—	—	6	6
17	17	17	17	18	21	21

Wilmette Park District
Capital Asset Statistics by Function/Program
Year-End Counts - 2015-2024

Function/Program:	2015	2016	2017	2018	2019
General Government					
Vehicles, Administrative	2	2	2	3	3
Culture and Recreation					
Parks					
Acreage, Total	324	324	324	324	324
Parks, Number of	19	19	19	19	19
Facilities (Number)					
Centers					
Nature	1	1	1	1	1
Recreation	2	2	2	2	2
Senior	1	1	1	1	1
Courts					
Basketball, Indoor	1	1	1	1	1
Basketball, Outdoor	1	1	1	1	1
Pickleball, Outdoor	-	-	-	-	-
Platform Tennis, Outdoor	4	4	4	6	6
Tennis, Indoor	8	8	8	8	8
Tennis, Outdoor	20	20	20	20	20
Dog Parks					
Dog Beach	1	1	1	1	1
Fields					
Baseball	8	8	8	8	8
Football	2	2	2	2	2
Lacrosse	-	1	1	1	1
Soccer	14	14	14	14	14
Gardens					
Community Plots	140	140	140	140	140
Golf					
Course - 18 Holes	1	1	1	1	1
Driving Range	1	1	1	1	1
Picnic Areas					
Picnic Areas	18	18	18	18	18
Playgrounds					
Playgrounds	15	15	15	15	15
Rinks					
Ice, Indoor	2	2	2	2	2
Ice, Outdoor, Seasonal	1	1	1	1	1
Sailing					
Sailing Beach	1	1	1	1	1
Swimming					
Beaches	2	2	2	2	2
Pool, Outdoor	1	1	1	1	1
Stands, Concession	4	4	4	4	4
Park Improvement and Development					
Trucks, Maintenance	17	17	17	17	17

Data Source: District Records

Wilmette Park District
Capital Asset Statistics by Function/Program
Year-End Counts - 2015-2024

Function/Program:	2020	2021	2022	2023	2024	
General Government						
Vehicles, Administrative	3	3	3	3	3	
Culture and Recreation						
Parks						
Acreage, Total	324	324	324	324	329	
Parks, Number of	19	19	19	19	20	
Facilities (Number)						
Centers						
Nature	1	1	1	1	1	
Recreation	2	2	2	2	2	
Senior	1	1	1	1	1	
Courts						
Basketball, Indoor	1	1	1	1	1	
Basketball, Outdoor	1	1	1	1	1	
Pickleball, Outdoor	-	-	-	6	6	
Platform Tennis, Outdoor	6	6	6	8	8	
Tennis, Indoor	8	8	8	8	8	
Tennis, Outdoor	20	20	20	18	18	
Dog Parks						
Dog Beach	1	1	1	1	1	
Fields						
Baseball	8	8	8	8	8	
Football	2	2	2	2	2	
Lacrosse	1	1	1	1	1	
Soccer	14	14	14	14	14	?
Gardens						
Community Plots	140	140	140	140	140	?
Golf						
Course - 18 Holes	1	1	1	1	1	
Driving Range	1	1	1	1	1	
Picnic Areas						
Picnic Areas	18	18	18	18	18	
Playgrounds						
Playgrounds	15	15	15	15	15	
Rinks						
Ice, Indoor	2	2	2	2	2	
Ice, Outdoor, Seasonal	1	1	1	1	1	?
Sailing						
Sailing Beach	1	1	1	1	1	
Swimming						
Beaches	2	2	2	2	2	
Pool, Outdoor	1	1	1	1	1	?
Stands, Concession	4	4	4	4	4	?
Park Improvement and Development						
Trucks, Maintenance	17	17	18	21	21	

Data Source: District Records

Original ACFR Report Headings:

Wilmette Park District

Capital Asset Statistics by Function/Program

Year-End Counts - 2015-2024

WLK Line #s		Function/Program:	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
General Government	G	General Government										
Administrative Vehicles	1	Vehicles, Administrative	2	2	2	3	3	3	3	3	3	3
Culture and Recreation	C	Culture and Recreation										
Parks	1	Parks										
Total Acreage	2	Acreage, Total	324	324	324	324	324	324	324	324	324	329
Number of Parks	3	Parks, Number of	19	19	19	19	19	19	19	19	19	20
Facilities (Number)	F	Facilities (Number)										
	FCE	Centers										
Nature Center	FCE1	Nature	1	1	1	1	1	1	1	1	1	1
Recreation Centers	FCE2	Recreation	2	2	2	2	2	2	2	2	2	2
Senior Centers	FCE3	Senior	1	1	1	1	1	1	1	1	1	1
	FCT	Courts										
Indoor Basketball Courts	FCT1	Basketball, Indoor	1	1	1	1	1	1	1	1	1	1
Outdoor Basketball Courts	FCT2	Basketball, Outdoor	1	1	1	1	1	1	1	1	1	1
Pickleball Courts	FCT3	Pickleball, Outdoor	-	-	-	-	-	-	-	-	6	6
Platform Tennis Courts	FCT4	Platform Tennis, Outdoor	4	4	4	6	6	6	6	6	8	8
Indoor Tennis Courts	FCT5	Tennis, Indoor	8	8	8	8	8	8	8	8	8	8
Outdoor Tennis Courts	FCT6	Tennis, Outdoor	20	20	20	20	20	20	20	20	18	18
	FCD	Dog Parks										
Dog Beach	FCD1	Dog Beach	1	1	1	1	1	1	1	1	1	1
	FCF	Fields										
Ball Diamonds	FCF1	Baseball	8	8	8	8	8	8	8	8	8	8
Football Fields	FCF2	Football	2	2	2	2	2	2	2	2	2	2
Lacrosse Fields	FCF3	Lacrosse	-	1	1	1	1	1	1	1	1	1
Soccer Fields	FCF4	Soccer	14	14	14	14	14	14	14	14	14	14
	FCGA1	Gardens										
Community Garden Plots	FCGA1	Community Plots	140	140	140	140	140	140	140	140	140	140
	FCGO	Golf										
Golf Course - 18 Holes	FCGO1	Course - 18 Holes	1	1	1	1	1	1	1	1	1	1
Golf Driving Range	FCGO2	Driving Range	1	1	1	1	1	1	1	1	1	1
	FCPI	Picnic Areas										
Picnic Areas	FCPI1	Picnic Areas	18	18	18	18	18	18	18	18	18	18
	FCPL	Playgrounds										
Playgrounds	FCPL1	Playgrounds	15	15	15	15	15	15	15	15	15	15
	FCR	Rinks										
Indoor Ice Rink	FCR1	Ice, Indoor	2	2	2	2	2	2	2	2	2	2
	FCR2	Ice, Outdoor, Seasonal	1	1	1	1	1	1	1	1	1	1
	FCSA	Sailing										
Sailing Beache	FCSA1	Sailing Beach	1	1	1	1	1	1	1	1	1	1
	FCSW	Swimming										
Swimming Beaches	FCSW1	Beaches	2	2	2	2	2	2	2	2	2	2
Outdoor Swimming Facilities	FCSW2	Pool, Outdoor	1	1	1	1	1	1	1	1	1	1
Concession Stands	FCSW3	Stands, Concession	4	4	4	4	4	4	4	4	4	4
Park Improvement and Development	P	Park Improvement and Development										
Maintenance Trucks	P1	Trucks, Maintenance	17	17	17	17	17	17	17	18	21	21

Data Source: District Records

From: info@wilmetteparkfriends.org
To: Commissioners; [Chris Lindgren](#); [Lindsay Thomas](#); [JP McNamara](#)
Cc: [Public Comment](#)
Subject: [External] Request regarding public disclosure of the Big Tree Land plans/update
Date: Monday, February 2, 2026 10:35:54 PM
Attachments: [20260120 COW - Big Tree Ln Update.pdf](#)

TO: Wilmette Park Board Commissioners & Staff

Dear #First#,

I want to strongly urge that the WPD send out a village-wide email focusing on Chris' "Big Tree Land Update" from the COW meeting of Jan 20.

In my opinion this is an important update on a major action of the WPD that should be of interest/concern to all residents. Unfortunately the rushed announcement of the meeting, and its limited distribution, means that very few residents will have gotten the news. It would seem prudent to make a village-wide email distribution to ensure that residents are updated on the plans, timing, procedures, etc., so they don't become a matter of contention in coming meetings.

I think the update was very comprehensive so it just needs to be modified for an email notice.

Thank you for addressing this matter.

Contact:

Wilmette Park Friends

c/o Walter L. Keats
2514 Laurel Ln.
Wilmette, IL 60091
Cell: 847-312-9528
Emails: info@wilmetteparkfriends.org

Please note that if you wish to send a response to this email to all the recipients (i.e., "reply all"), please just reply to "info@wilmetteparkfriends.org" with that request and it will be forwarded to everyone on the list. Sorry if this is cumbersome.

Michelle Parson

From: info@wilmetteparkfriends.org
Sent: Wednesday, February 4, 2026 10:52 PM
To: Public Comment
Cc: Commissioners
Subject: [External] Re: Request regarding public disclosure of the Big Tree Land plans/update

Dear Chris et al,

Thank you for addressing my concerns about informing village residents about the initial plans and timing to bring the Big Tree Lane project to fruition.

I am still concerned that "some" residents have seen/learned about your update from the Jan 20 meeting already but the vast majority of residents have not heard a word. Certainly no one expects a full blown plan any time soon, but I would point out that again the vast majority of the community doesn't even know that the WPD has ongoing leases (through 2027) that give the WPD some breathing room to come up with an appropriate, community supported plan.

The WPD is to be commended for prudently arranging for and agreeing to these leases; otherwise there would be a major problem with the bond issue costs plus the inevitable additional costs of implementing whatever plan is agreed on.

I will look forward to hearing the latest update at this coming Monday's board meeting to see what actions are appropriate after that.

Best regards,

Walter

Wilmette Park Friends

c/o Walter L. Keats
2514 Laurel Ln.
Wilmette, IL 60091
Cell: 847-312-9528
Emails: info@wilmetteparkfriends.org

From: "Public Comment" <publiccomment@wilpark.org>
Sent: 2/4/26 4:52 PM
To: "Commissioners" <Commissioners@wilmetteparkfriends.org>, "Lindsay Thomas" <lthomas@wilpark.org>, "JP McNamara" <jpmcnamara@wilpark.org>, "info@wilmetteparkfriends.org" <info@wilmetteparkfriends.org>
Cc: "Public Comment" <publiccomment@wilpark.org>
Subject: Re: [External] Request regarding public disclosure of the Big Tree Land plans/update

Good Evening Walter,

Thank you for your email and for your continued interest in ensuring our communication is appropriate and shared. You are an important source of this information for many residents, and I value that commitment from

you. I appreciate you taking the time to share your perspective, and I understand the importance of ensuring the community feels informed and included. After all, we are most successful when we approach these projects with a community facing process.

At this early stage, the Committee of the Whole discussion was intended to introduce the topic and outline the process, rather than communicate specific plans, timelines, or outcomes. As you are aware, projects of this nature unfold over a number of years, and we want to be careful not to create confusion or unintended expectations before the next steps are clearly defined.

We do plan to be transparent and community-facing as the process moves forward. As part of that, staff is discussing an appropriate communication approach, including how and when broader updates should occur, and how best to organize information once a consultant is engaged, and the process becomes more structured. I will have an update this coming Monday evening to share at the Board Meeting.

Your feedback is noted and appreciated, and it will help inform how we approach future communications. As the project advances, there will be additional opportunities for public engagement and information sharing.

Thank you again for reaching out and for your ongoing interest in the work of the Park District.

Also, it was nice seeing you at the conference last week and I look forward to seeing you soon!

	Chris Lindgren Executive Director, Wilmette Park District
	 (847) 256-9617  clindgren@wilpark.org
	 www.wilmettepark.org
	 1200 Wilmette Ave, Wilmette, IL 60091

From: info@wilmetteparkfriends.org <info@wilmetteparkfriends.org>

Sent: Monday, February 2, 2026 10:35 PM

To: Commissioners <Commissioners@wilmetteparkfriends.org>; Chris Lindgren <clindgren@wilpark.org>; Lindsay Thomas <lthomas@wilpark.org>; JP McNamara <jpmcnamara@wilpark.org>

Cc: Public Comment <publiccomment@wilpark.org>

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Michelle Parson

From: Public Comment
Sent: Wednesday, February 4, 2026 4:52 PM
To: Commissioners; Lindsay Thomas; JP McNamara; info@wilmetteparkfriends.org
Cc: Public Comment
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Chris Lindgren
Executive Director, Wilmette Park District

📞 (847) 256-9617 | ✉ clindgren@wilpark.org

🌐 www.wilmettepark.org

📍 [1200 Wilmette Ave, Wilmette, IL 60091](https://www.google.com/maps/place/1200+Wilmette+Ave,+Wilmette,+IL+60091)

From: info@wilmetteparkfriends.org <info@wilmetteparkfriends.org>

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TO: Wilmette Park Board Commissioners & Staff

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DIRECTOR'S REPORT

February 2026

2026 IPRA/IAPD CONFERENCE

The District had both staff and Board attend our annual state conference in Chicago on January 29-31. This is the largest state parks and recreation conference in the country with thousands of professionals, commissioners and elected officials. I heard from many staff that had great takeaways from conference such as program ideas, new products, lessons learned and new connections.

NRPA 30 UNDER 30

We are thrilled to announce that Lucy Mellen, our Sustainability Coordinator, is featured in the National Parks & Recreation Magazine and named one of the top young professionals transforming the field in 2026. This is their 30 Under 30 list and we are so happy for Lucy to receive this important designation!

OUTDOOR ICE RINKS

We have three outdoor ice rinks located at Mallinckrodt Park, Thornwood Park and Gillson Park. Thank you to our parks team that worked around the clock to build the ice in sub-zero temperatures. This is a labor intensive process to build and to maintain. The community has been using them regularly with positive feedback. We are happy to provide this great amenity that is free and open to the community.

POP-UP SCHOOL DAY OFF PROGRAM

The District worked closely with D39 & D37 prior to the school closing due to extreme cold and was able to offer a Pop-Up School Day Off program for those that needed childcare. The recreation team quickly shifted to find the staff, space and logistics to make sure we had an option for families in need of childcare. Marketing jumped in to help communicate and spread the word as well. The staff was able to open up 100 spaces and the program filled within a few hours. We had 51 kids attend the program on January 23rd. I am so proud of the efforts of the team to put the community first and step up to meet the challenge.

GFOA CERTIFICATE OF ACHIEVEMENT FOR EXCELLENCE

I am happy to report that the agency was just notified that we have been awarded the Certificate of Achievement for Excellence in Financial Reporting for the 2024 Annual Comprehensive Financial Report (ACFR). This is the highest form of recognition in the area of governmental accounting and financial reporting.

FOUNDATION UPDATE

I would like to recognize Holly Gillson for her many years of service as the President of the Ouilmette Foundation. Holly will remain on the Foundation and I wanted to welcome Lindsay Anderson as the new President of the Foundation. Also, the Foundation has filed the paperwork for a name change from the Ouilmette Foundation to the Wilmette Parks Foundation to better align with the District.

BIG TREE LANE

The District gave an update on the Big Tree Lane property at the January 20th Committee of The Whole Meeting to update the community on the next steps for the planning efforts. A video of the full meeting as well as the memo are available on our website. The information is also available in the January Board Brief. Although it is early in the process, the key discussion points were centered around an RFP for master planning services, facility & programming assessments, and community outreach. We are looking forward to listening to the community on priorities and needs as we shape the future of the site at Big Tree Lane.

MEMORANDUM

Date: February 9, 2026
To: Chris Lindgren, Executive Director
From: Josh Wallace, Superintendent of Parks and Planning
Re: January 2026 Parks & Planning Board Report



Parks and Planning

Gillson Park

Gewalt Hamilton has completed the As-Builts, and will submit them to the Village. They are also working to close out the permit with MWRD, including submission of the Plat of Easements.

Langdon Shoreline Protection

The engineering firm is finalizing closeout documents and permitting.

Hibbard Park

Construction is substantially complete. We held a walk through to review punch list items. In the spring of 2026, the punch list items and replacement of the ECC playground surface will take place.

CRC Reconstruction

Contractors installed the front entryway tile and the tile in the upstairs rooms. Staff have been installing cabinets, painting and installing additional electrical receptacles to meet future programing needs.

Parks Division

Parks staff have been balancing winter operations, training, and park improvements under challenging weather conditions. Significant time was dedicated to snow and ice response, including snow removal, ice control, and ongoing ice rink maintenance during periods of extreme cold. Despite these conditions, staff successfully brought outdoor ice rinks online at Thornwood, Mallinckrodt, and Gillson, ensuring safe and reliable winter amenities for the community.

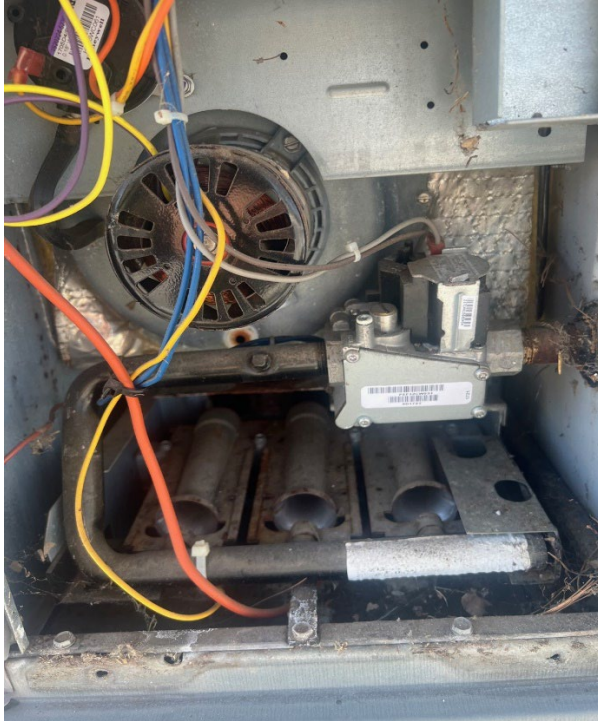
In addition to winter operations, staff completed forklift training, snow and ice operations training, and tree pruning training. Park improvements have progressed with the installation of nature play tables at Keay Park, installation of a new air compressor for the Keay pond, and fabrication of replacement tables for nature play areas.



Building Services Division

With the recent extreme weather, building services staff continued to focus on critical repairs, system reliability, and preparation for upcoming capital projects. At the CRC, staff continued to focus on restoring classroom spaces, including updating and improving electrical infrastructure for future programming. HVAC repairs were completed at the Golf facility, and LED parking lot light replacements were started at Centennial. Pool valves and fitting replacements have begun in the pool pump room in preparation for the upcoming season.

Staff have been working on advancing 2026 CIP projects including HVAC replacements, and prioritizing 2026 CIP projects. Staff have also been working on scheduling repairs and lining up vendors in preparation for the opening of the Beach House.



MEMORANDUM

Date: February 9, 2026
To: Chris Lindgren, Executive Director
From: Dave Merrill, Superintendent of Recreation
Re: January 2026 Board Report – Recreation Department
Recreation Divisions Blue & Green
Racquet Sports
Ice & Pool
Lakefront



January is the start of a great 2026! With staff recharged from a holiday break we jumped into our Winter programming on January 5. Our programs, activities and facilities kept the community engaged through snow and frigid temperatures! Many of us represented the WPD at the 2026 IPRA/IAPD Conference. Planning and preparation for Summer Camp and Spring/Summer programming reached its peak as these sessions are about to go public. Our various leagues are running strong and our “talent” is ready to perform!

RECREATION BLUE DIVISION

Early Childhood Center

- The ECC successfully passed its DCFS relicensing inspection and audit, ensuring continued compliance and high standards of care.
- Registration opened for the 2025-2026 school year.
- A librarian from the Wilmette Public Library visited the ECC, providing students with an engaging literacy experience and supporting early learning.

School Age Programs

- Second semester enrollment for the 2025–2026 school year remains strong, with After School Rec serving 558 participants and Before School Rec serving 147 participants.
- The School Day Off programs on January 19 served 78 participants. Rec on the Road visited Launch Family Entertainment in Gurnee while Rec at the Center participated in on site activities.
- A Pop-Up School Day Off program (Rec at the Center) was offered on January 23 in response to the D39 severe weather closure, serving 51 participants and providing care and support for families.

General Recreation

After School Enrichment (Central & Harper)

- The winter session of After School Enrichment programs is in full-swing at Central and Harper Schools. There are currently 108 participants enrolled at Central School and 137 participants enrolled at Harper School.

Events/Programs

- Eleven children registered for *Monster Truck Bash*, a new adult/child program held February 4 for ages 2–4, featuring monster-truck-themed arts and crafts, sensory activities, and guided play.
- Camp Open House: February 6 from 5:30-7:00 at the CRC.
- Ninety-eight participants registered for *The Royal Ball*, scheduled for February 6th at the Lakeview Center. The event will feature dancing, games, arts and crafts, a photo booth and dessert.

Sports

Youth Basketball

- Youth Basketball launched in early January with 930 participants.
- The league is supported by 140+ volunteer coaches who lead weekly practices and weekend games, ensuring consistent instruction and league operations.

Rookie League Basketball (Kindergarten)

- The newly introduced Rookie League serves approximately 100 kindergarten participants and has received strong positive feedback from families.
- Investment in six new adjustable hoops and portable seating has significantly improved the game-day experience for participants and spectators.

Adult League – Men’s Basketball

- The Men’s Winter Basketball League continues to be a strong offering, featuring eight teams and maintaining a high level of competitive play.

Wilmette Athletics & Enrichment Programming

- Winter programming continues to perform well, offering a balanced mix of Preschool Enrichment and weekly youth sports programs.
- Pee Wee Indoor Flag Football is a standout program, serving 15 participants ages 3–5, with strong engagement and growth potential.
- All sports programming is led by Coach Max, Sports Lead, whose hands-on instruction and intentional program design have contributed to increased participation, program quality, and family satisfaction.

RECREATION GREEN DIVISION

Gymnastics:

January 23-25 the gymnastics competitive team traveled to Orlando, Florida for a competition. During this competition we had several girl's place against teams from all over the United States like Florida, North Carolina, Washington, Ohio, Indiana, and Texas. Our level 4 team placed 2nd, Xcel Golds placed 2nd, and our Xcel silvers placed 3rd as a team. They also enjoyed the parks in 85-degree weather.

We also just launched this winter session open gym on Mondays for a younger crowd 1.25 years old and up. We have been getting the word out and it is running successfully.

Center Fitness Club:

- Current Happenings & Promotions:
- For the Love of Fitness Challenge
 - Monthly retention initiative (each month in 2026 we have a retention initiative)
 - Members sign up to participate for free in a challenge to take 14 classes in the month of February. Their name goes on the bulletin board and they get a heart sticker for each class taken. Those that take 14 will be entered in a raffle to win a free 10 pack of classes
 - 15 signed up
- Transformation Challenge in February
 - Starts 2/23
 - 10 week small group challenge led by trainer
- Flow and Glow Pop Up Classes
 - Trying out a few different times this month
- New Class – 4pm Cycle Class on Wednesdays
- Upcoming:
 - Strong and Mobile Golfer – launching in March
 - ♣ 4 week Pre-Season golf program \$150 Resident/\$175 Non-Resident

	December 2025	January 2026
Monthly Visits	8,253	9,824
Total Active Memberships	1,837	2,105
Group Fitness Attendance	1,638	2,103
Personal Training Sessions	167	213

CFA

Seussical Kids

Come see Seussical Kids February 13, 14, 15, 20, 21, and 22 in the CRC Theater!



Visual Arts & CRC Renovations

Our 2D and Fiber Art instructors are officially moving supplies BACK into the formerly damaged art studios!! Finishing touches and the last large but off-to-the-side projects are continuing around active programming. Ceramics programming remains in their temporary studio while construction continues in the permanent space, but all programs are running. Teachers and CFA staff are incredibly excited for the new spaces and can't wait for the full re-opening upon final conclusion of all work!

Dance Alliance Competition Season is HERE!

By board report special contributor: Christa Hamran, Dance Alliance Head Coach

The Center for the Arts Dance Alliance is entering 2026 with focus and excitement. We closed out 2025 with the Nutcracker, which showcased Dance Alliance in roles such as the dolls, Snow Queen, and Sugar Plum Fairy. In addition, the Ultimate team celebrated a major milestone this season with the reintroduction of pointe to the annual, magical park district production. Pointe work has not been part of The Nutcracker for many years, and this important return shows technical growth and commitment in our Dance Alliance program.

Our team of 35 members is beaming at rehearsals this month as they prepare to "chasse their way" on to FOUR regional dance competition stages!

This year, coaches Christa and Jenna expanded competition participation by requiring three mandatory competitions and one optional competition. They also restructured the feature participation format, allowing families to choose whether their dancer would participate in solos, duets, or trios. In previous years, these special features were assigned to select dancers through auditions or coach selection. By giving families a voice in their child's dance experience, the program significantly increased its total number of competition entries. Last year, the team brought 29 dances to competition—this year, that number has grown to 38. This format allows all dancers to be seen on the stage in multiple settings and gives everyone their own unique experience all while being part of our community team.

Making history this year is our most senior team member, Natalie Mohr, who is dancing her ninth year with the program. Natalie will compete a pointe solo to Eternity, marking another "turning point"see what I did there.....for both the dancer and the team. Our dancers will compete across a wide range of styles, including jazz, lyrical, contemporary, and tap. In true Miss Christa fashion, some of the dancers are being challenged once again with a brand-new skill set— not only did the ultimate team all get pointe shoes but they will perform a true Latin Cha Cha in 2-inch Latin heels.

The team is aiming to bring home top category, top overall, choreography, musicality, and high scoring awards from now until May! As our second-year member Riley Mutter-McKeon put it, "It's crunch time, Miss Christa! We have to teach the 9 new dancers what crunch time means!" Needless to say, the dancers are hyped and excited for the second half of the season!



Mallinckrodt Center

Fitness Classes

Mallinckrodt fitness classes have started the new year strong this January. We added two new classes to our Saturday lineup, which has already proven beneficial. The new early-morning Pilates class has been a great addition, bringing new faces into the Mallinckrodt Center.



Sewing Saturdays and Saturday Programming

Sewing Saturdays continues to run, which benefits offering other weekend classes at Mallinckrodt and availability of our fitness room as well.

Art Classes and Trips at Mallinckrodt

Art classes continue to be popular, with 3 variations running this session: Introductions to Watercolors, Introduction to Drawing and Watercolors classes.

Lunch club ventured out to Jaspers Café in Glenview with 6 participants enrolled.

Rentals at Mallinckrodt

Rentals continue to be a good source of revenue at Mallinckrodt with a church regularly renting space on Sundays. We also had 4 additional rentals in January and 8 scheduled for February.

Upcoming Events at Mallinckrodt

Our Valentine's Day Bingo Party is coming up in February! This intergenerational event encourages participants to attend with a grandchild, creating a fun and meaningful experience for all. We're looking forward to a great turnout.

Lunch club is heading out to celebrate the Chinese New Year in February.

CRC Operations

January CRC Construction Update

We have moved classes back into 203 & 201! Instructors & students are very happy to be back in their classrooms! Also, 202 & 200 are ready for programming to resume in them as well. The lobby tile has been replaced and we are looking forward to getting a new front desk. The staff offices also had new carpet installed at the beginning of the month along with freshly painted walls.

I attended the 10 cent Decision: Small Change Elevates Service and Community Experience and look forward to elevating our customer service! Laurie Guest how parks & rec staff can boost guest satisfaction, staff engagement and community trust without adding more to our plates. She also spoke about making small changes that can have a big impact.

Tennis

- USTA Junior Team Tennis matches have begun
 - Wilmette Tennis Club will have 4 teams entered in league
 - ♣ 2 U12 Green ball
 - ♣ 2 U14 Yellow ball
 - ♣ Teams are coached and coordinated by Emily Lemmon and Chloe Lamb
 - Teams play against other area clubs

- Wilmette Tennis has created a partnership with USTA Coaching to certify the entire teaching staff under USTA Coaching umbrella
 - This is the first such partnership in the US
 - USTA Coaching supports coaches with continuing education modules

Platform

- Men's league regular season matches end February 12
 - Match make up week is the week of Feb 16
 - Playoffs begin the week of Feb 23
- Second half of women's league began January 5 and continue through the second week of March

Pickleball

- Minor equipment changes to improve ball management between the courts is being investigated for the spring
- Furniture has been acquired in cooperation with Wilmette Pickleball Association for seating at the courts at Hibbard Park

Capital

- New flooring is installed in Centennial
 - Entry way mat/carpets are being acquired
 - Additional entry way furniture is being investigated

ICE

- Return of our TGIF (Thank Goodness Its Friday) Themed Public Skate Event on January 16. We had 90 participants for this 70's/Disco themed event – Looking to build on it. Next TGIF Skate is scheduled for March 20 (Theme still TBD)
- Day Off Camp- Our MLK Day Off Camp reached capacity and we increased enrollment. Next Day Off Camp is February 16 Presidents Day.
- Ice show registration just finished with a 10% increase in participation versus last year's show, which includes the addition of the Intro to Synchronized skating group (introduced this year).
- We welcomed Mike Carosielli as the new General Manager of Ice & Aquatics

LAKEFRONT

- Sailing renewal emails went out to all sailing patrons with a deadline of February 9th.
- Lakefront Beach Supervisor position became vacant and has been posted.
- All lakefront passes and reservations opened on January 12th for the upcoming season.
- Currently at 89 accepted applicants for summer positions.

MEMORANDUM

Date: February 2, 2026

To: Chris Lindgren, Executive Director

From: Lindsay Thomas, Superintendent of Operations

Re: January 2026 Board Report – Operations Department

- District Operations
- Human Resources and Risk Management
- Marketing and Communications (MarCom)
- Sustainability



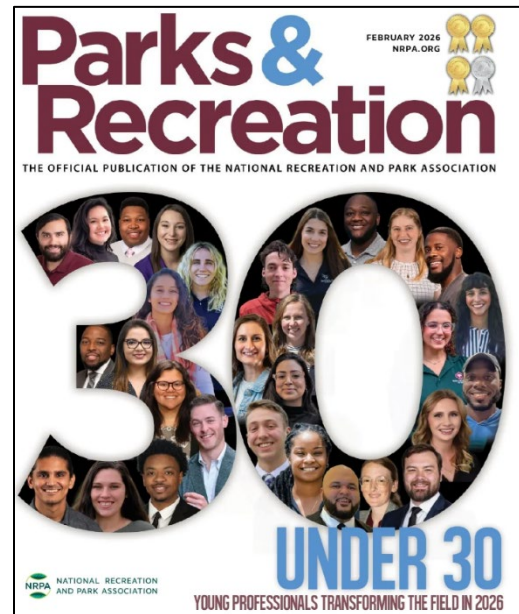
DISTRICT OPERATIONS

The District received exciting news in January with the announcement that our Sustainability Coordinator, Lucy Mellen, was selected as a 2025 recipient of the **30 Under 30** program. This national recognition is a joint initiative of the National Park and Recreation Association (NRPA) Young Professional Network and *Parks & Recreation* magazine, honoring 30 outstanding young professionals who serve as everyday champions within their communities. More than 100 nominations representing 29 states were submitted for consideration, with candidates evaluated on their impact on their agency's community and service population, contributions to the professional development of the parks and recreation field, and innovation in programs, ideas, or research. The District is proud of Lucy's achievement, which is both meaningful and well deserved.

Lucy Mellen, 25

Sustainability Coordinator, Wilmette Park District (IL)

In February 2023, Lucy Mellen took on the role of sustainability coordinator for the Wilmette (Illinois) Park District. Her most notable accomplishment was influencing the development and implementation of the district's inaugural Sustainability Plan, Guide to Green. The five-year plan, which encompasses 72 objectives, was adopted by the Park Board in April 2024. The plan outlines practices and initiatives to strengthen existing sustainable policies while providing a roadmap for achieving greater sustainability goals in upcoming years. Tangible outcomes include updating the district's procurement policy to prioritize low-emission purchases and banning "extruded polystyrene foam" (aka, Styrofoam®), integrating sustainability into all job descriptions and evaluations, and offering sustainability trainings for staff.



Additionally, the Marketing and Communications Department earned **Second Place** in the Long Form Video category at the IAPD/IPRA *Soaring to New Heights Conference* Agency Showcase. The [video submission](#) highlighted the recent completion and activation of the District's solar panel

system installation, effectively informing residents while clearly communicating the project’s environmental, operational, and financial benefits. The video generated strong engagement, receiving more than 3,200 combined views across social media platforms and achieving a 51.2% email open rate among more than 31,000 recipients, along with significant interaction through reactions, clicks, and shares. Congratulations to the Marketing and Communications team on this well-deserved recognition.



The Village of Wilmette held a Public Safety Committee meeting on January 12 to continue discussions regarding e-bikes and e-scooters, including review of a draft ordinance for potential recommendation to the Village Board. There was general support for a proposed “speed enforcement model” approach and the Village Board determined that additional community input was needed. Although the Village and Park District maintain separate jurisdictions, the Green Bay Trail passes through properties owned by both entities, making coordinated planning and communication essential. In addition, the Park District has several paths and trails throughout the community. District staff are actively engaged with Village counterparts and will continue to collaborate closely and provide updates as additional information becomes available.

HUMAN RESOURCES AND RISK MANAGEMENT

Open Full-time positions:

- Building Services Foreperson – phone screens week of 2/2/26
- Parks Foreperson – phone screens week of 2/2/26
- Accounting Manager – application review begins week of 2/9
- Lakefront Beach Supervisor – application review begins week of 2/9

Current staffing numbers as of 2/1/26:

2026 ACTIVE YEAR-ROUND EMPLOYEE DATA	
Classification	#Staff
Full Time *	74
PT1-ACA	23
PT1	16
PT2 and 3	262
Short Term (Separate from summer)	72

The full job fair schedule for both in-house and off-site is listed below:

WPD-Hosted Job Fair Dates:

- February 21, 10:00 am –12:00 pm @ CRC
- March 11, 4:30–6:30 pm @ Lakeview
- April 8th, 4:30–6:30 pm @ CRC

Off-Site High School Job Fair Dates:

- February 5 - Regina Dominican High School
- March 4 - New Trier High School
- March 19 - Niles North High School
- March 20 - Niles West High School

We have found both the onsite and school job fairs to be successful in securing our seasonal staff. Both the HR and Recreation Departments have staff in attendance at the job fairs to answer questions and recruit for the various available positions.

CPR/AED Classes - As part of our continued initiative to always have staff on-site trained in CPR/AED the first class of 2026 on February 11. We hold multiple classes throughout the year for our year-round staff and seasonal staff training. We currently have three staff who are Red Cross Certified trainers, Megan White, Lakefront General Manager, Sayre Froelich, Aquatics and Ice Supervisor and Eric Gonzalez, HR Assistant.

MARKETING AND COMMUNICATIONS

Social Media - January social media performance showed strong growth and engagement across platforms. Facebook experienced increases in views, viewers, page visits, and followers, while Instagram saw gains across all key metrics, including views, reach, content interactions, visits, and follows. Combined, social channels grew by 152 followers during the month.

The most popular content in January highlighted both seasonal programming and timely updates. Standout posts included behind-the-scenes coverage of ice rink creation, which reached over 24,000 views, along with promotions for TGIF Skate and the Royal Ball. Summer Camp spotlights continued to perform well, while the January 23 weather notice saw strong engagement as a timely and informative post. Additional high-performing content included Beach and Pool Pass sales messaging.

Email Marketing - A total of 25 emails were sent in January, reaching over 110,000 recipients. Overall open rates averaged 61%, with a click rate of 3%, generating more than 3,600 total clicks. Top-performing campaigns included the Block Party Save the Date, the new Preschool Newsletter, and a Summer Camp promotional email. Monthly E-Newsletters also continued to perform strongly, reaching approximately 20,000 readers.

SUSTAINABILITY

Composting Drop-Off Program - The Compost Drop-Off hauler, WasteNot Compost, takes their organics to Harbor View Composting Facility on Chicago's south side. The Village's waste hauler, Lakeshore Recycling Systems, takes their organics to Midwest Organics in Wauconda. Each of these facilities process the material into beneficial soil amendment.

Compost Drop-Off collection data following capacity expansion in January is listed below:

	August	September	October	November	December	January
Centennial	308 lbs	639 lbs	754 lbs	877 lbs	1,239 lbs	1,495 lbs
Thornwood Park	155 lbs	322 lbs	486 lbs	501 lbs	526 lbs	357 lbs
CTA Linden Lot	195 lbs	489 lbs	566 lbs	864 lbs	700 lbs	942 lbs
Metra Poplar Lot	381 lbs	797 lbs	949 lbs	1,066 lbs	1,066 lbs	1,260 lbs
Wilmette Public Works	215 lbs	249 lbs	480 lbs	496 lbs	562 lbs	463 lbs
Total	1,254 lbs	2,496 lbs	3,235 lbs	3,804 lbs	4,093 lbs	4,517 lbs

Internal Sustainability Grant - Pursuant to the District's Sustainability Plan, in January, sustainability staff launched the District's Internal Sustainability Grant. The grant is available twice a year (2 awards of \$1,000 each) to help fund sustainability-related projects and ideas. The grant can apply to many types of projects or purchases, but potential ideas include adding composting to an event or facility, purchasing something reusable for an event that would otherwise be single use, or buying a piece of equipment or technology.

Special Events Checklist - In early January, sustainability staff launched a special events checklist. The goal of the checklist, established with Recreation Staff, aims to help ensure sustainability components are considered during the planning process and allow staff to help with any applicable sustainability components.

MEMORANDUM

Date: February 4, 2026
To: Chris Lindgren, Executive Director
From: Sheila Foy, Superintendent of Finance
Re: February, 2026 Board Report
Finance
Technology



FINANCE

December Financials

The Finance department is in the process of closing the books for 2025. As of February 4th, the results of operations for the District through December is a \$1.6m fund deficit. This amount is a smaller deficit than budget (\$3.191m) and smaller than the projected deficit of \$2.3m. Revenues in total are ahead of budget and projections by 1.1%. We will continue to post 2025 expenses during the month of February and will post expense accruals as necessary.

- **Property Tax** collections for 2025 are 90.4% complete for the District. We anticipate we will receive the remaining taxes owed to us this month (around \$740k) and we have accrued for that amount.
- **Miscellaneous Income** is over budget by 95.2% or \$636k. The largest contributors to that overage are from Interest Income and the unbudgeted OSLAD grant. That amount may increase by \$300k due to the remaining amount of the OSLAD grant. We are working with the Auditors to determine the correct accounting for that grant.

Operating expenses are underbudget in each category and we are not expecting any additional expenses related to Salaries and Wages.

The detailed 2025 capital expenditures report is projecting 2025 capital spending of \$6.96m. There will be unspent 2025 capital of \$477k that will rollover into 2026.

Below is the status of the 2025 capital plan:

- 66 total projects (6 unplanned)
- 7 are moving to 2026
- 2 are cancelled
- 57 are complete

Updates

Finance

- January was spent processing entries to close year end. The auditors will be back during the first week of March to complete the 2025 audit. All payroll deductions were updated to reflect correct withholdings for 2026, 1,074 W-2's were prepared, printed, mailed and filed (electronically) with the IRS. Seventy five vendor 1099's were prepared, printed, mailed and filed electronically also. 100 Affordable Care Act 1095's were prepared and reviewed. We will be mailing those later in February.
- We received an email from the County informing us that the first installment of 2026 property tax bills will be due April 1 this year. The County "aims" to have the physical tax bills mailed to taxpayers February 27. That being said, let's hope for an October collection for the second installment.
- Finance continues to provide documents to the auditors 2025 audit. There is an electronic document storage system (SuraLink) they use to organize our support. We have been using it for three years and it's helpful for looking back at the previous audits when performing research for them.
- Our accounting manager retired on January 31. We have posted the job and are in the process of collecting resumes of potential candidates. I hope to have interviews soon.
- The 2026 Budget and Appropriations Ordinance was filed with the County and was accepted on January 16th.
- We learned on February 4th that our 2024 financials received the Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting. The Districts financials have received this award for 18 consecutive years.

Technology

Information Technology spent January updating the financial software, IT inventory and deployment software, security camera software and virtual server platform. IT also implemented a computer security feature that will harden our security posture. As part of the District's risk management requirements, annual security awareness training was pushed out to staff. With the tile installation at the CRC front desk, IT helped move and re-setup IT equipment. Finally, IT completed the purchase, configuration and delivery of a new MacBook for staff.



Wilmette Park District
Revenue and Expense Statement
For the Month Ending December 31, 2025 - PRELIMINARY

Total District	Through December 31			Total		Total Year Projection 2025	Total Year Budget 2025	2025 Variance	
				YTD Variance				Projection to Actual	
	Actual 2024	Actual 2025	Budget 2025	Actual to Budget				\$	%
				\$	%				
Revenue									
Property Taxes	\$7,662,403	\$8,017,480	\$8,027,916	(\$10,436)	-0.1%	\$8,024,577	\$8,027,916	(\$7,097)	-0.1%
Daily Fees	3,072,170	2,944,675	3,015,720	(71,045)	-2.4%	2,910,162	3,015,720	34,513	1.1%
Fee Revenue	12,346,399	13,662,150	13,959,175	(297,025)	-2.1%	13,560,398	13,959,175	101,752	0.7%
Membership Fees	3,162,871	3,167,490	3,137,696	29,794	0.9%	3,145,239	3,137,696	22,251	0.7%
Rental Revenue	2,718,450	2,694,151	2,639,067	55,084	2.1%	2,659,158	2,639,067	34,993	1.3%
Retail Sales	212,570	226,459	214,570	11,889	5.5%	218,188	214,570	8,270	3.9%
Miscellaneous Revenue	1,037,113	1,303,926	667,952	635,974	95.2%	1,166,098	667,952	137,828	20.6%
Total Revenue	\$30,211,977	\$32,016,330	\$31,662,096	\$354,234	1.1%	\$31,683,821	\$31,662,095	\$332,509	1.1%
Expenses									
Salaries & Wages	\$12,454,357	\$13,209,289	\$13,603,039	(393,750)	-2.9%	\$13,295,514	\$13,603,039	(86,225)	-0.6%
Employee Benefits	3,078,843	3,293,474	3,460,341	(166,867)	-4.8%	3,413,164	3,460,341	(119,691)	-3.5%
Contract Services	5,169,858	5,234,439	5,218,386	16,053	0.3%	5,253,107	5,218,386	(18,668)	-0.4%
Utilities	1,017,058	1,048,238	1,314,361	(266,123)	-20.2%	1,108,202	1,314,361	(59,964)	-4.6%
Supplies	1,502,588	1,478,084	1,603,336	(125,252)	-7.8%	1,601,382	1,603,336	(123,298)	-7.7%
Equipment and Repairs	351,387	432,573	430,364	2,209	0.5%	452,550	430,364	(19,977)	-4.6%
Operating Expenses	\$23,574,090	\$24,696,096	\$25,629,827	(\$933,731)	-3.6%	\$25,123,919	\$25,629,828	(\$427,822)	-1.7%
Operating Surplus (Deficit)	\$6,637,889	\$7,320,234	\$6,032,269	\$1,287,965	21.4%	\$6,559,902	\$6,032,267	\$760,332	12.6%
Non-Operating Revenue									
Bond Proceeds	\$5,504,140	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Capital Reimbursement	0	0	0	0	N/A	0	0	0	N/A
Total Non-Operating Revenue	\$5,504,140	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
Non-Operating Expenses									
Capital	11,326,777	6,871,794	7,186,225	(314,431)	-4.4%	6,871,794	7,186,225	(314,431)	-4.4%
Capital - Special Recreation	89,826	92,109	100,000	(7,891)	-7.9%	92,109	100,000	(7,891)	-7.9%
Debt Service	1,512,011	1,937,498	1,937,498	(0)	0.0%	1,937,498	1,937,498	0	0.0%
Capital Transfer	0	0	0	0		0	0	0	
Overhead Transfer	0	0	0	0		0	0	0	
Total Non-Operating Expenses	\$12,928,614	\$8,901,401	\$9,223,723	(\$322,322)	-3.5%	\$8,901,401	\$9,223,723	(\$322,322)	-3.5%
Net Non-Operating Surplus (Deficit)	(\$7,424,474)	(\$8,901,401)	(\$9,223,723)	\$322,322	-3.5%	(\$8,901,401)	(\$9,223,723)	\$322,322	-3.5%
Total Expenses	\$36,502,703	\$33,597,497	\$34,853,550	(\$1,256,053)	-3.6%	\$34,025,320	\$34,853,552	(\$750,144)	-2.2%
Net Surplus (Deficit)	(\$786,586)	(\$1,581,167)	(\$3,191,454)	\$1,610,287	-50.46%	(\$2,341,499)	(\$3,191,456)	\$1,082,654	-33.92%

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH DECEMBER 31, 2025 - PRELIMINARY**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for December
COMMUNITY REC CENTER	General Building	Critical	2025 CRC project	Damage from the sprinkler accident and repairing the rest of the building			148,000	19,517	128,483	Building Improvements	Balance will carryover to 2026
COMMUNITY REC CENTER	General Building	Semi Critical	Floor replacement - tile only Front Entrance	Tile is currently cracking - safety issue	10,000		(10,000)	-		Building Improvements	Will be folded into CRC Sprinkler incident - Budget will be moved to that project
COMMUNITY REC CENTER	General Building	Not Critical	Update Lounge (where vending machines are located)	Floor, charging counter, new TV's, furniture and paint	15,000		(15,000)	-		Building Improvements	Will be folded into CRC Sprinkler incident - Budget will be moved to that project
GILLSON PARK	Park	Critical	Lakefront Infrastructure Design Work	Comprehensive Plan Development		34,440	(24,440)	10,000		Land Improvements	10-12 week wind down of permits. Following up on close out documentation and invoices
GILLSON PARK	Park	Critical	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks	3,525,000	574,882	(837,212)	3,028,175	234,495	Land Improvements	Balance will carryover to 2026
GILLSON PARK	Tennis Courts	Semi Critical	Tennis court	Brick paver replacement	-			-		Land Improvements	Part of the Gillson project - this is complete
PARKS DEPARTMENT	Hibbard	Critical	Hibbard Park Master Plan	ADA Improvements, Tot Lot Replacement, Ball Field Improvements, Landscaping and Picnic Shelter (net of requested grant)	900,000		373,804	1,178,967	94,837	Land Improvements	Spending will carryover to 2026
WILMETTE GOLF CLUB CENTENNIAL COMPLEX	Clubhouse-Building	Critical	Replace RTU's (5 & 3) Replace RTU	Replace rooftop units #5 & #3 Replace rooftop unit at Centennial	80,000			80,000		Equipment	Complete waiting on invoice
CENTENNIAL COMPLEX	Ice	Critical	Roof Replacement (partial)	Roof replacement including moving the cooling tower off and back onto the roof	350,000		(350,000)	-		Building Improvements	Moved to 2026
ADMINISTRATION OFFICE	Administration	Critical	Facility Condition Assessment Process	Implement assessment - including ADA access to tennis courts	100,000		(100,000)	-		Building Improvements	Moved to 2026

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH DECEMBER 31, 2025 - PRELIMINARY**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for December
GILLSON PARK	Sailing	Critical	Sailing Shack, Shed and Observation Tower	Rebuild Shack to create more accessible and functional space and rebuild tower	60,000		(59,203)	797		- Building Improvements	Moved to 2026
GILLSON PARK	Dog Beach	Semi Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	15,000		(15,000)	-		- Equipment	not be used because Parks Planner drew up the design
CENTENNIAL COMPLEX	Building	Critical	Address rooftop maintenance access	Determine the future access to the rooftop	10,000		(10,000)	-		- Equipment	Cancelled. We will work on this inhouse
PARKS DEPARTMENT	West Park	Not Critical	Key System	Converting all District locks to a new system that the District controls	19,500		-	617	18,883	Equipment	Spending will carryover to 2026
WILMETTE GOLF CLUB	Maintenance Building	Not Critical	Golf Course Improvements	Rework the office area to add more offices, replace bay doors, add maintenance garage storage space	7,500		(705)	6,795		- Building Improvements	Complete
CENTENNIAL COMPLEX	Ice	Critical	Replacement Rental Ice Skates (100 pairs)		10,000		265	10,265		- Equipment	Complete
ADMINISTRATION OFFICE	Marketing		MarCom Office Buildout	Building Improvement			6,082	6,082		- Building Improvements	Complete
COMMUNITY REC CENTER	General Building	Semi Critical	Ice Machine	Current unit is 8 years old	3,700		(148)	3,552		- Equipment	Complete
PARKS DEPARTMENT	Parks	Critical	Parks Salt Spreader	Emergency purchase			6,585	6,585		- Equipment	Complete
WILMETTE GOLF CLUB	General Building	Critical	Clubhouse Water Heaters (2)	replace 22 year old equipment	97,000		(10,821)	86,179		- Equipment	Complete
WILMETTE GOLF CLUB	Restaurant	Critical	Undercounter kitchen refrigerator	Past it's life span (2003) - Is this the low boy coolers? Adam - \$9k	7,000		470	7,470		- Equipment	Complete
WILMETTE GOLF CLUB	Vehicles	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	48,000		(2,720)	45,280		- Vehicle	Complete
PARKS DEPARTMENT	Equipment	Semi Critical	Carpet Extractor	current unit is 20 yrs old	7,000		(632)	6,368		- Equipment	Complete
PARKS DEPARTMENT	Equipment	Critical	Line Painter	Both line painters went out in 2024, we need a new one	25,000		896	25,896		- Equipment	Complete
CENTENNIAL COMPLEX	Aquatics	Semi Critical	Diving Well	Replace gutter grates	10,000		(366)	9,634		- Equipment	Complete
GILLSON PARK	Wallace Bowl	Critical	Theater Barn Garage Door		5,500		(25)	5,475		- Equipment	Complete
GILLSON PARK	Equipment	Critical	Kubota	Utility vehicle to replace 1 Gator	30,000		(7,075)	22,925		- Vehicle	Complete

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH DECEMBER 31, 2025 - PRELIMINARY**


Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for December
CENTENNIAL COMPLEX	Aquatics	Critical	Boilers	3 boilers to be replaced (22 yrs)	81,000		(6,150)	74,850	-	Equipment	Complete
PARKS DEPARTMENT	Equipment	Not Critical	Aerator		55,000		(13,710)	41,290	-	Equipment	Complete
PARKS DEPARTMENT	Equipment	Semi Critical	Walk behind floor scrubber		10,000		428	10,428	-	Equipment	Complete
PARKS DEPARTMENT	Vehicles	Semi Critical	Salt Truck Dump Body Truck	Salt Truck Replacement Purchase Dump Body Truck		26,646	(3,564)	23,082	-	Vehicle	Complete
WILMETTE GOLF CLUB	Equipment	Semi Critical	Turbine Blowers	Replacement - (2) 15 Year Old Machines	30,000		(11,650)	18,350	-	Equipment	Complete
PARKS DEPARTMENT	Vehicles	Critical	School Bus		-	-	184,948	184,948	-	Vehicle	Complete
PARKS DEPARTMENT	Community Playfields/Shorewood	Critical	Resurfacing CPF and Shorewood		100,000		(12,543)	87,457	-	Land Improvements	Complete
CENTENNIAL COMPLEX	Aquatics	Critical	9 New lane lines and reel cover		12,500		(2,396)	10,104	-	Equipment	Complete
GILLSON PARK	Lakeview	Critical	HVAC Unit Replacement	Upstairs	30,000		(3,762)	26,238	-	Equipment	Complete
GILLSON PARK	Picnic Groves	Semi Critical	Picnic Tables	Replace wood. Reuse frames	5,000		2,154	7,154	-	Equipment	Complete
CENTENNIAL COMPLEX	Aquatics	Critical	Filter Room	Valves and Gauges are failing due to age (20 years)	20,000		(367)	19,633	-	Equipment	Complete
WILMETTE GOLF CLUB	Equipment	Critical	Rough Mower	Replacement - 2019 6-7 Year Schedule	75,000		456	75,456	-	Equipment	Complete
COMMUNITY REC CENTER	Gymnastics	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000		(234)	14,766	-	Equipment	Complete
CENTENNIAL COMPLEX	Ice	Critical	Emergency Light Generator	Replace emergency light generator		135,000	(8,474)	126,526	-	Equipment	Complete
WILMETTE GOLF CLUB	Driving Range	Semi Critical	Driving Range Upgrade	Rebuild Driving Range	30,000		(946)	29,054	-	Outdoor Equipment	Complete
WILMETTE GOLF CLUB	Course	Critical	Deep Well (#2) Repair	Repair pump and piping			88,600	88,600	-	Land Improvements	Complete

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH DECEMBER 31, 2025 - PRELIMINARY**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for December
PARKS DEPARTMENT	West Park and CRC	Not Critical	Seal Coat Parking Lots	West Park lot shared with Platform and CRC - all lots	35,000		(10,255)	24,745		- Land Improvements	Complete
PARKS DEPARTMENT	Lift	Critical	Automotive Lift Replacement	Emergency purchase of Lift			78,498	78,498		- Equipment	Complete
COMMUNITY REC CENTER	General Building	Critical	TRANE/C10D01662/unit 6	Replacement of RTU that services Gymnastic area	200,000		(54,109)	145,891		- Equipment	Complete
WILMETTE GOLF CLUB	Golf House	Not Critical	General upkeep of the building	Updates to usable living space	15,000		(1,800)	13,200		- Building Improvements	Complete
PARKS DEPARTMENT	Vehicles	Semi Critical	Electric Gator		35,000		(15,032)	19,968		- Vehicle	Complete
CENTENNIAL COMPLEX	General Building	Not Critical	Car Charging Station	Add an electric car charging station		15,000	(5,800)	9,200		- Equipment	Complete
MALLINCKRODT CENTER	Fitness Room	Critical	Equipment	Replace equipment in fitness room	5,000		(5)	4,995		- Equipment	Complete
MALLINCKRODT CENTER	Fitness Room	Critical	Mallinckrodt Flooring Project	Hardwood floor can no longer be refinished, it must be replaced	25,000		(10,858)	14,142		- Building Improvements	Complete
PARKS DEPARTMENT	Various Locations	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	30,000		(6,305)	23,695		- Equipment	Complete
ADMINISTRATION OFFICE	Administration	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	109,978		(26,864)	83,114		- Equipment	Complete
ADMINISTRATION OFFICE	Administration	Critical	Computer Software	Computer software (MS Office and etc.)	176,547		456	177,004		- Software	Complete
PARKS DEPARTMENT	Parks	Not Critical	Fencing	Update fencing where needed	5,000		(2,195)	2,805		- Equipment	Complete
COMMUNITY REC CENTER	Auditorium	Critical	Curtain Replacement		46,000		(18,600)	27,400		- Building Improvements	Complete
CENTENNIAL COMPLEX	Ice	Critical	Sump pump replacement		25,000		(5,040)	19,960		- Equipment	Complete
LANGDON PARK	Bluff and Beach	Critical	Shoreline Protection - Langdon	Material and Installation	500,000	213,978	(75,092)	638,886		- Land Improvements	Complete
WILMETTE GOLF CLUB	On Course	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000		1,787	13,787		- Land Improvements	Complete
PARKS DEPARTMENT	Facilities	Semi Critical	LED Light Upgrades	For various facilities	25,000		10,773	35,773		- Equipment	Complete

**WILMETTE PARK DISTRICT
SUMMARY OF CAPITAL SPENDING
THROUGH DECEMBER 31, 2025 - PRELIMINARY**

Location	Add location Here	SNLC -	Project Name	Project Description	2025 Budget	Carryover from 2024	2025 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Updates for December
PARKS DEPARTMENT	Parks	Semi Critical	Landscape Work	Implementing landscape plans	40,000		(12,219)	27,781	-	Land Improvements	Complete
PARKS DEPARTMENT	Parks	Critical	Salt Spreaders	Unbudgeted	-		7,708	7,708			Complete
COMMUNITY REC CENTER	Center Fitness Club	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000		(5,020)	14,980	-	Equipment	Complete
MALLINCKRODT CENTER	Maintenance Building	Not Critical	Mallinckrodt Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	5,000		(1,346)	3,654	-	Building Improvements	Complete
COMMUNITY REC CENTER	Center Fitness Club	Critical	Studio Equipment Replacement	Ongoing replacement of group exercise studio equipment	3,000		1,456	4,456	-	Equipment	Complete
CENTENNIAL COMPLEX	Ice	Semi Critical	Replace floor and lobby at Ice entrance		75,000		6,638	81,638	-	Building Improvements	Complete
				Totals	7,186,225	999,946	(837,679)	6,871,794	476,698		
PARKS DEPARTMENT**	Various Locations	Critical	ADA Accessibility (5.8 Levy)	ADA improvements	100,000		(7,891)	92,109	-	Equipment	
				Totals	7,286,225	999,946	(845,570)	6,963,903	476,698		



2025 Guide to Green Sustainability Plan Update

February 2026





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Introduction

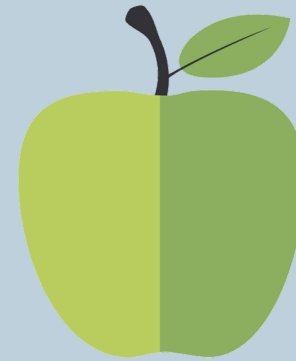
The Park District's Guide to Green Sustainability Plan was approved by the board on April 8, 2024. This now annual update is intended to serve as a valuable resource for the Park Board, staff, and community, offering insights into the progress of plan objectives.

Guide to Green Layout



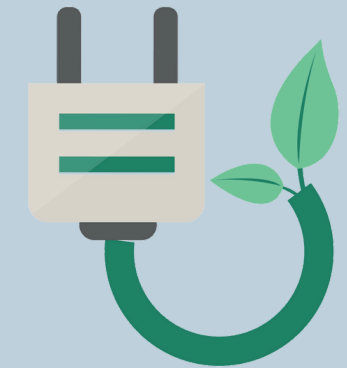
District Operations

Internal District practices



Education Initiatives

Raising environmental awareness and education



Energy and Emissions

Emissions reductions and enhancing efficiency



Land Management

Preservation of natural environment

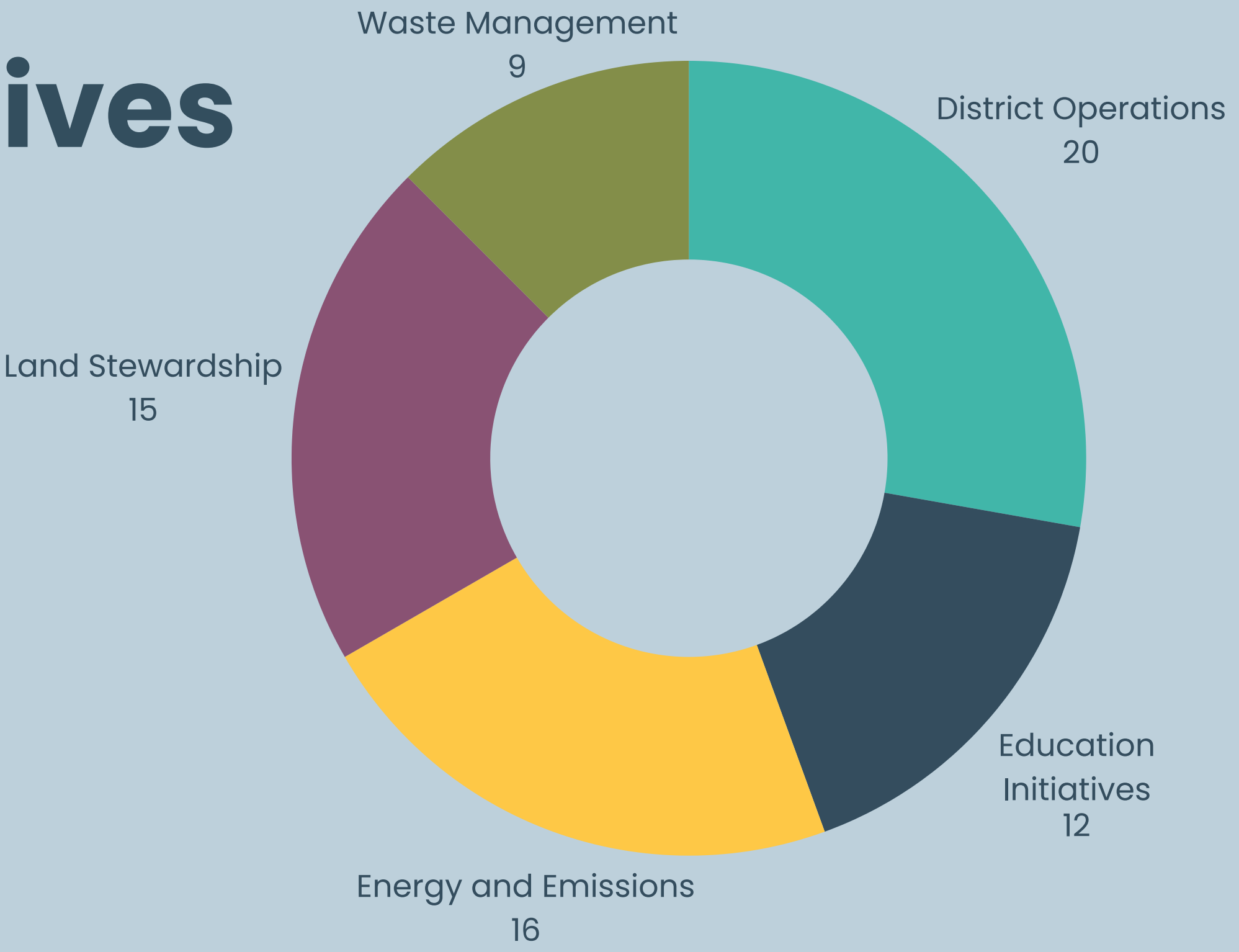


Waste Management

Waste generation and disposal

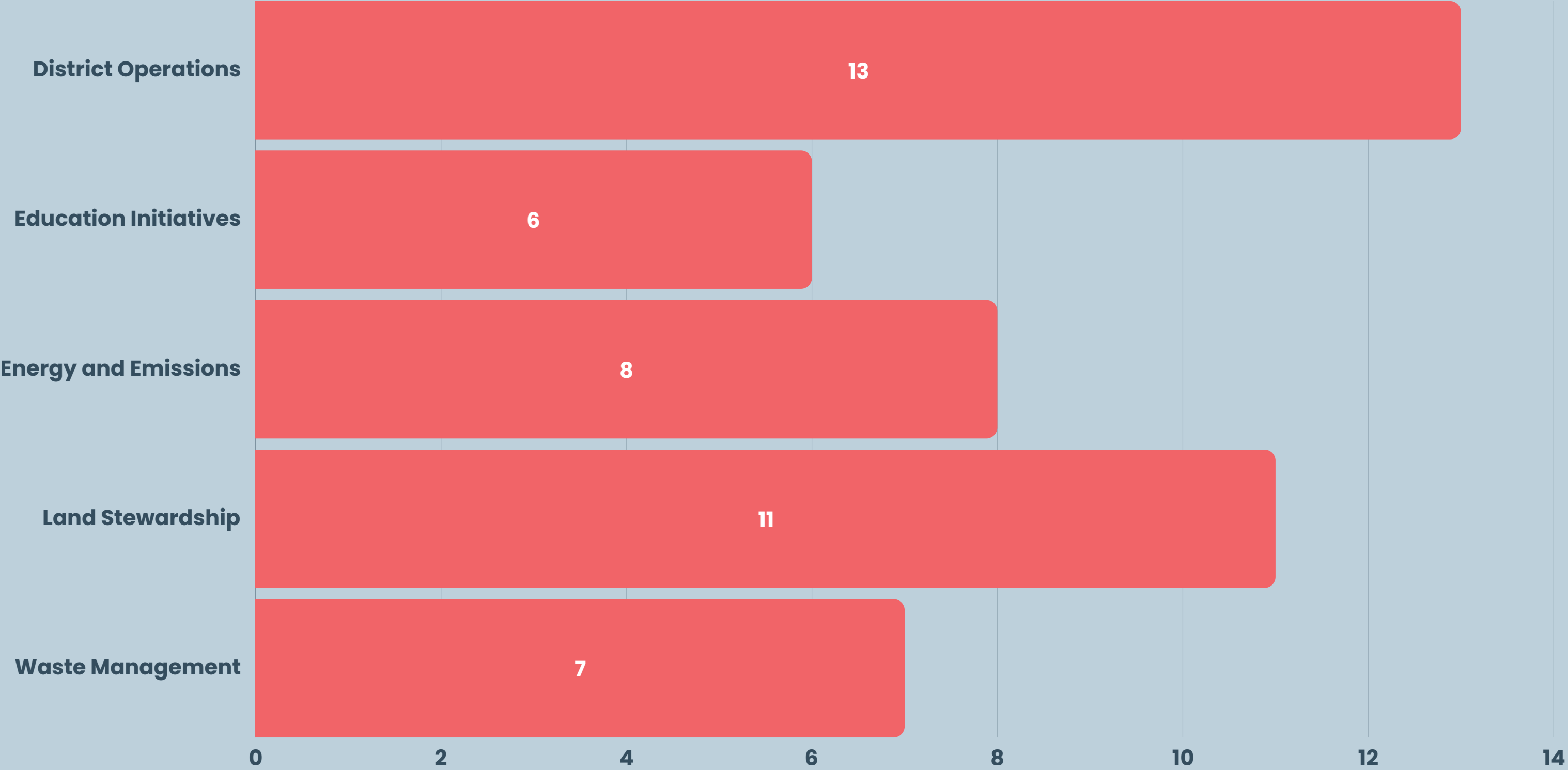
Total Objectives

72
TOTAL



Active Initiatives

62
TOTAL





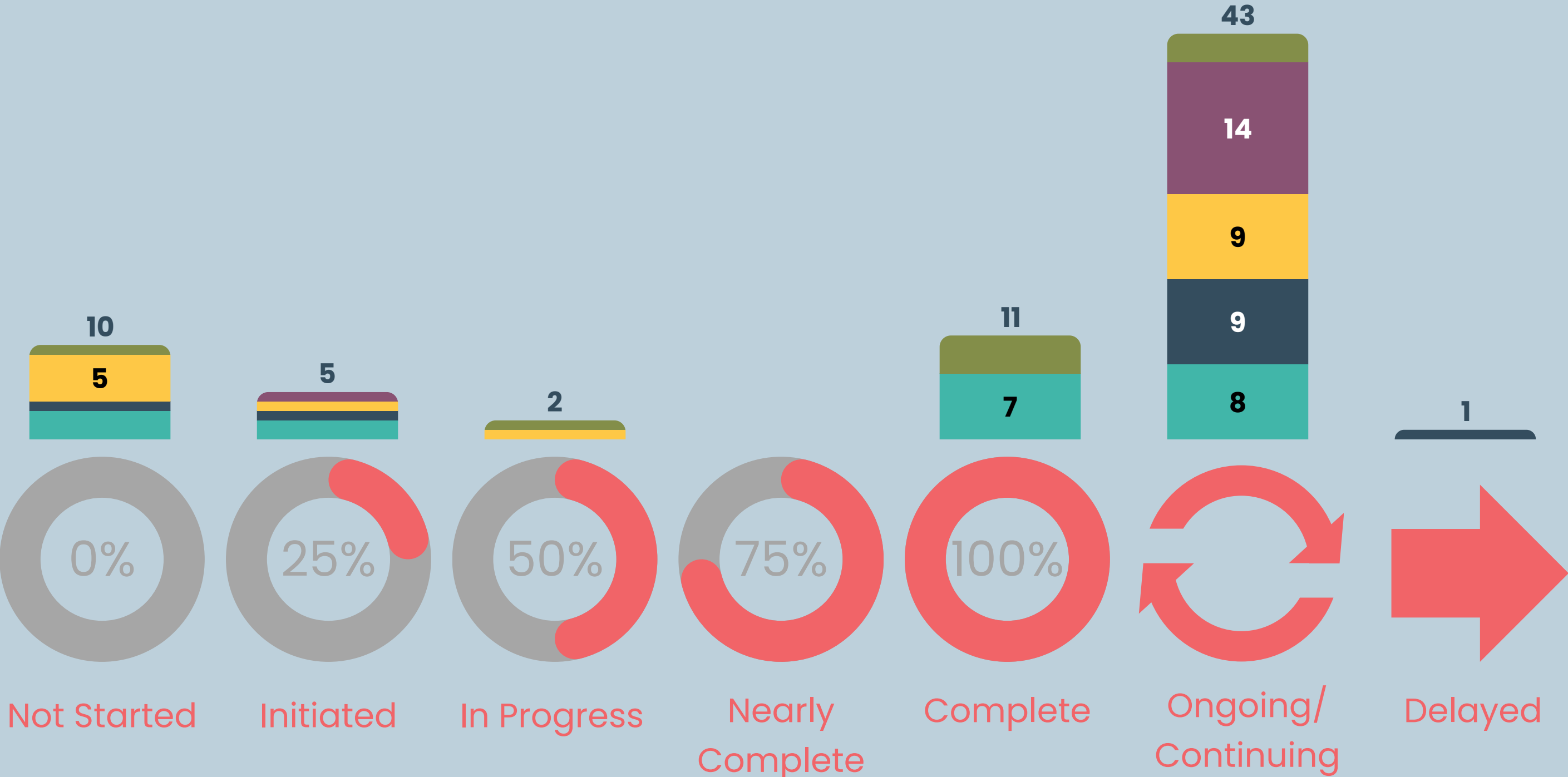
Summary

Summary Key

Continuing objectives are ongoing objectives that are implemented annually. Delayed objectives have not been started due to unforeseen circumstances.



Overall Progress





Guide to Green Implementation Progress



District Operations

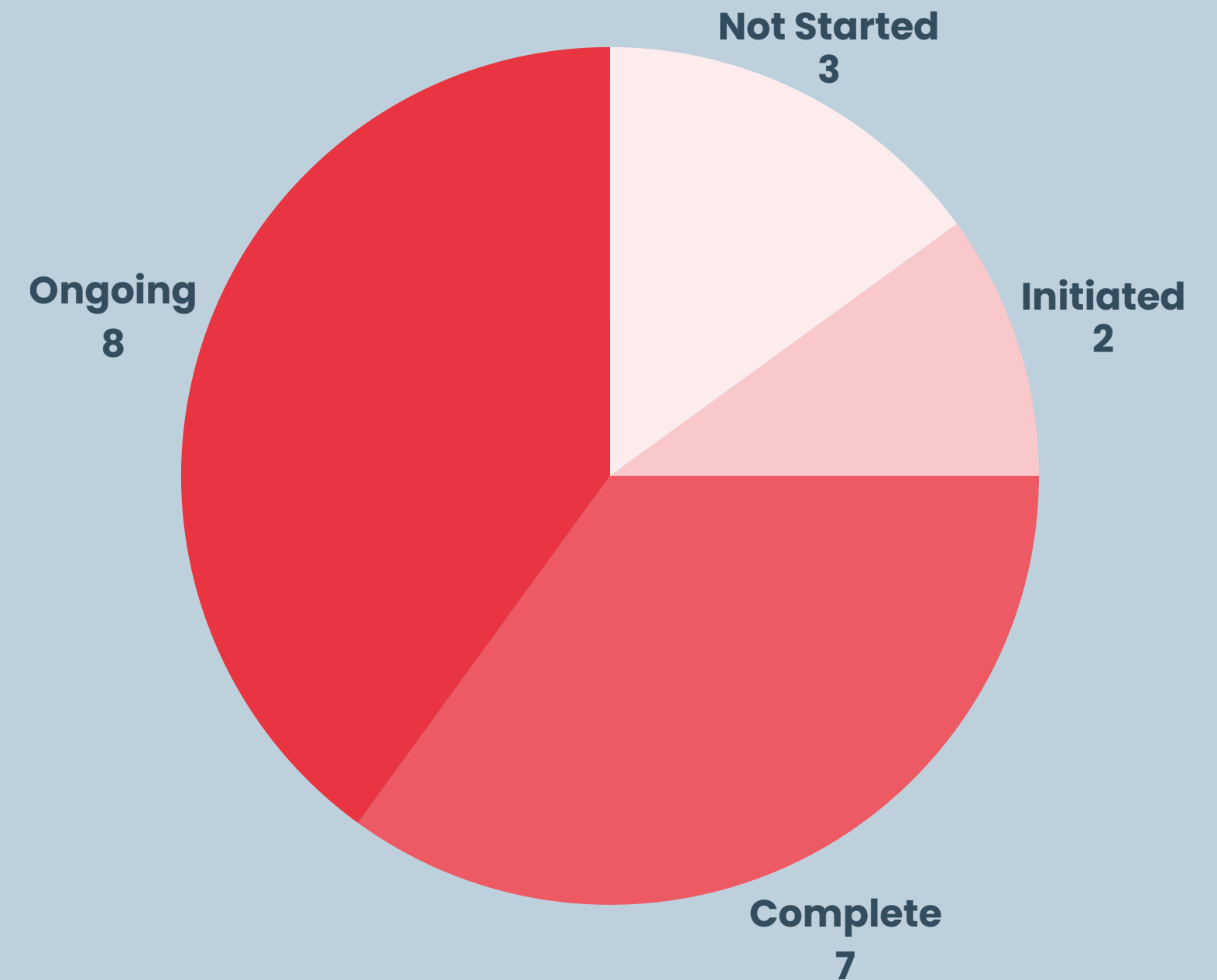
Internal District Practices

Subcategories

- Employee Participation
 - 11 objectives
- Green Purchasing
 - 5 objectives
- Supplies and Resources
 - 4 objectives

Progress by Status

- Not Started
- Initiated
- Complete
- Ongoing





Sustainability Hub



Staff Sustainability Hub



Internal Sustainability Committee



ISAWWA Water Trailer

Sustainability Considerations

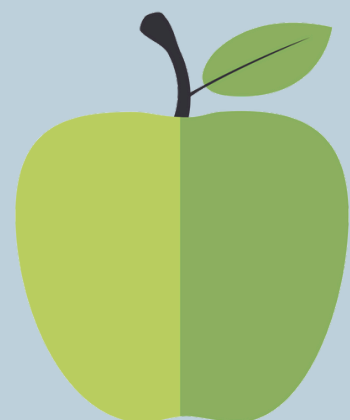
1. **Green Option Consideration** - Prioritize the purchase of low-emission, biodegradable, and low-toxicity products. This approach supports the District's broader goal of reducing its environmental impact and promoting eco-friendly practices. For all purchases exceeding \$3,000, staff are required to actively consider green alternatives, ensuring that the District remains proactive in researching and adopting sustainable options as they become available.
2. **Bulk Buy** - Staff are encouraged to consolidate orders and purchase goods in bulk whenever feasible. This not only maximizes cost efficiency but also reduces the environmental footprint associated with transportation and excess packaging. By planning ahead and combining orders, departments can ensure better use of resources, minimize delays caused by multiple deliveries, and potentially benefit from supplier discounts.
3. **Polystyrene Purchasing Ban** - The District will actively limit the use of polystyrene within its facilities and events. All staff is advised to avoid the procurement of polystyrene products. The District acknowledges that some deliveries may arrive with polystyrene as an unintended packing material.



Updated Purchasing Policy

When evaluating the purchase of a new vehicle, staff are encouraged to consider hybrid or electric vehicles to reduce environmental impacts and operating costs. The District understands that due to

Staff Professional Development



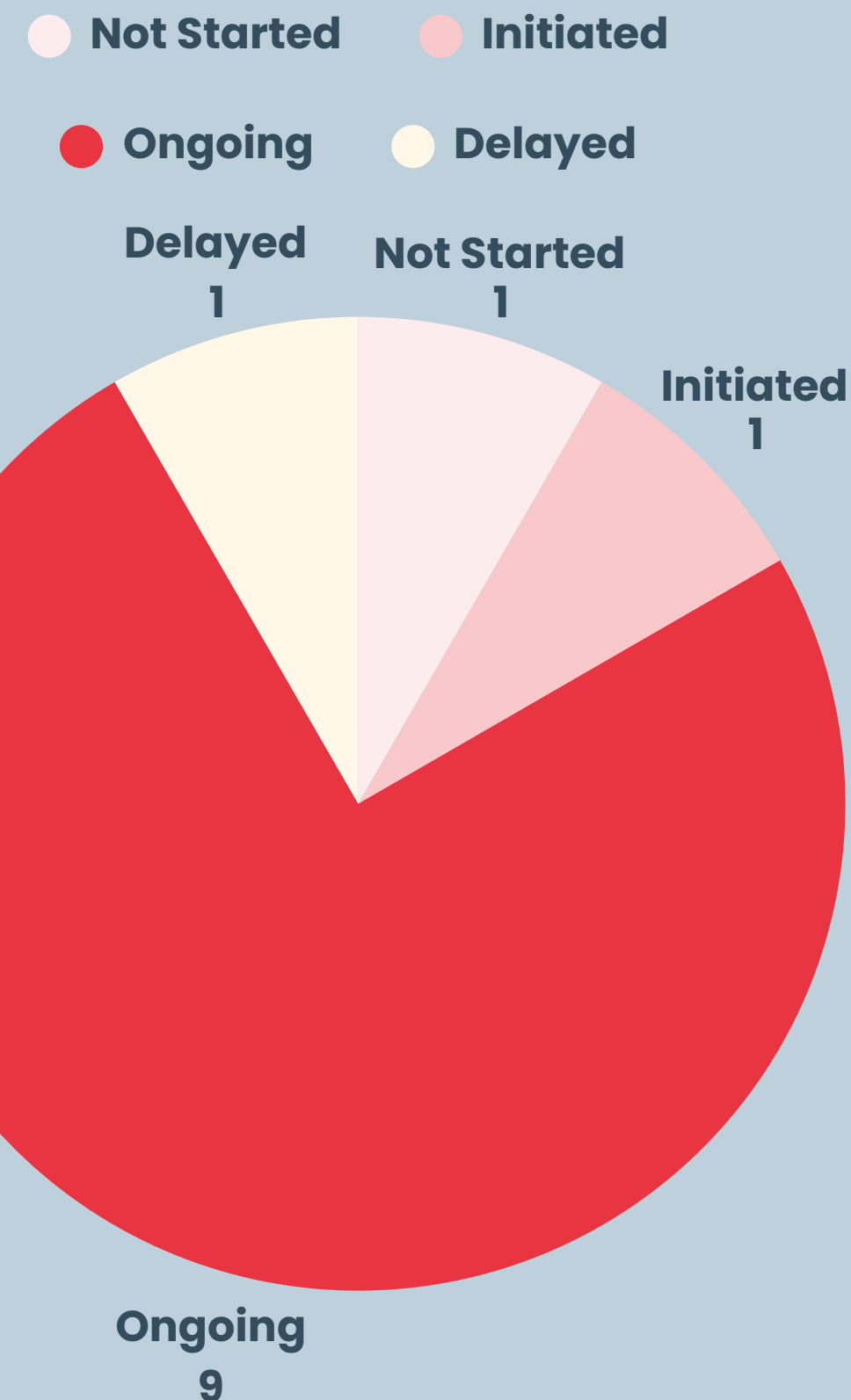
Education Initiatives

Raising environmental awareness and education

Subcategories

- Signage
 - 3 objectives
- Programming
 - 6 objectives
- Visibility
 - 3 objectives

Progress by Status



Sustainability Update

Enriching and preserving our community's resource for present and future generations in Wilmette

You may have noticed something new shining atop the Community Recreation Center (CRC), our brand-new solar panels! And yes, they're officially up and running just in time for... winter?

That might sound a little counterintuitive, but don't worry, solar panels still perform well in cold weather. In fact, cooler temperatures can actually improve solar panel efficiency, since excess heat can reduce electricity

Sunlight penetrates light snowfall to reach the panels, while fresh snow on the ground reflects extra sunlight onto them, potentially providing a small production boost. The panels' dark, reflective glass absorbs heat, helping snow melt and slide off more quickly, while their angled installation will help prevent light snow buildup.

Best of all, every bit of winter sunshine contributes to lowering energy costs and reducing the environmental impact.

Patrons are also invited to take part in upcoming sustainability-focused events this spring. Be sure to check wilmettepark.org for additional event information!

- 4/18 - Earth Day at Krieger Center
- 4/24 - Arbor Day Seed Giveaway
- Native Planting Workshop to be announced in e

See an up close look here!



Sustainability Updates in Explore More



Annual Earth Day Celebration



Bi-Annual Native Planting Workshop



RECYCLING GUIDELINES

YES! Please recycle these *clean and empty* goods, with lids & caps in place—loose, not bagged.



Recycling Signage



Arbor Day Partnership with the Village/NWF



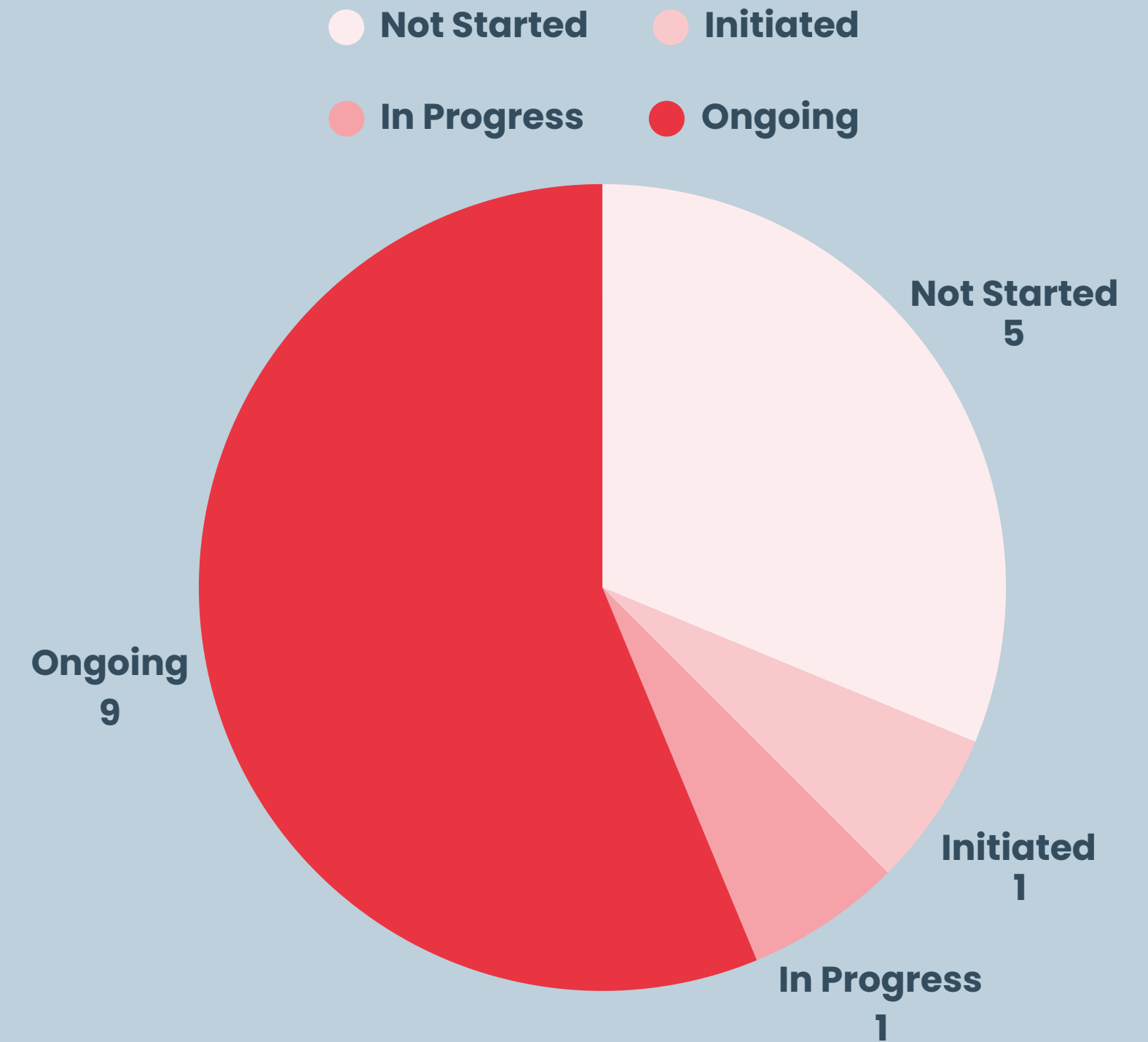
Energy & Emissions

Emissions reductions and enhancing efficiency

Subcategories


- Evaluation
 - 3 objectives
- Efficiency
 - 5 objectives
- Clean Energy
 - 3 objectives
- Emissions Reductions
 - 5 objectives

Progress by Status







Electric Vehicle Charging Stations



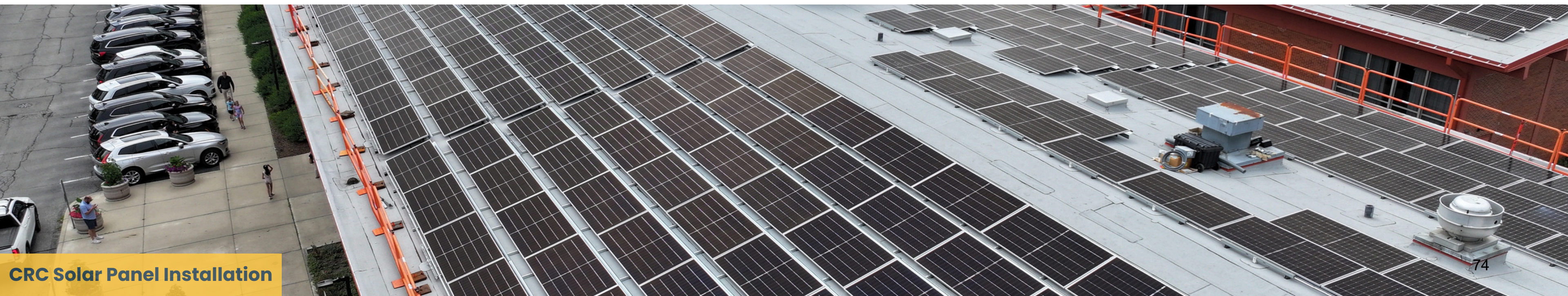
Wilmette Park District EV Charging Station Survey

Using the station? Please provide feedback to help improve our services and plan future enhancements.





EV Charging Station Survey



CRC Solar Panel Installation



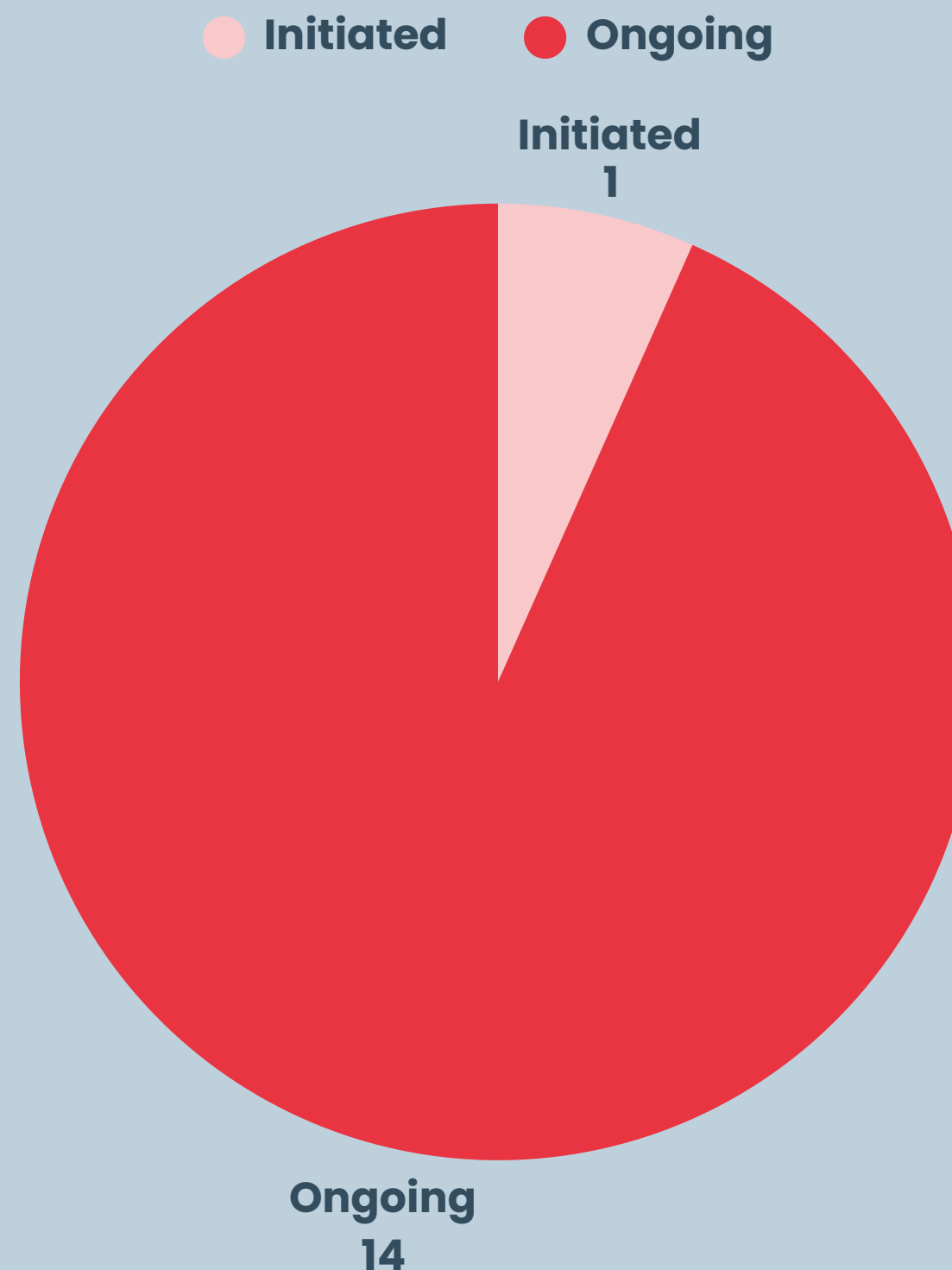
Land Stewardship

Preservation of natural environment

Subcategories

- Sustainable Land Management
 - 12 objectives
- Community Engagement
 - 3 objectives

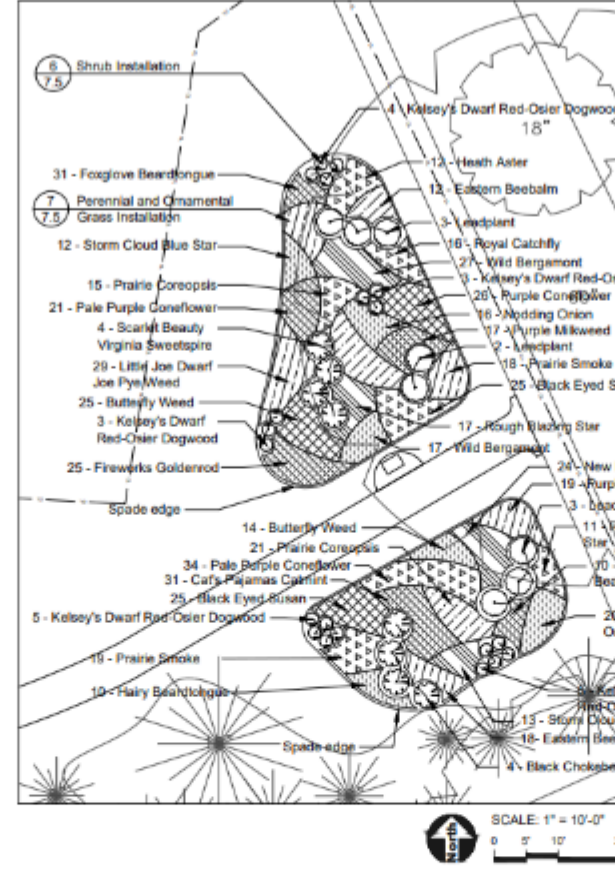
Progress by Status



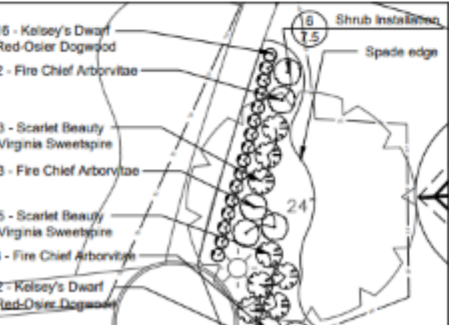
Pollinator Gardens - South Enlargement



Pollinator Gardens - North Enlargement



Screening Enlargement



Native Habitat Expansion Plans

Nature Play Spaces



Rain Garden Expansions



Community Gardens



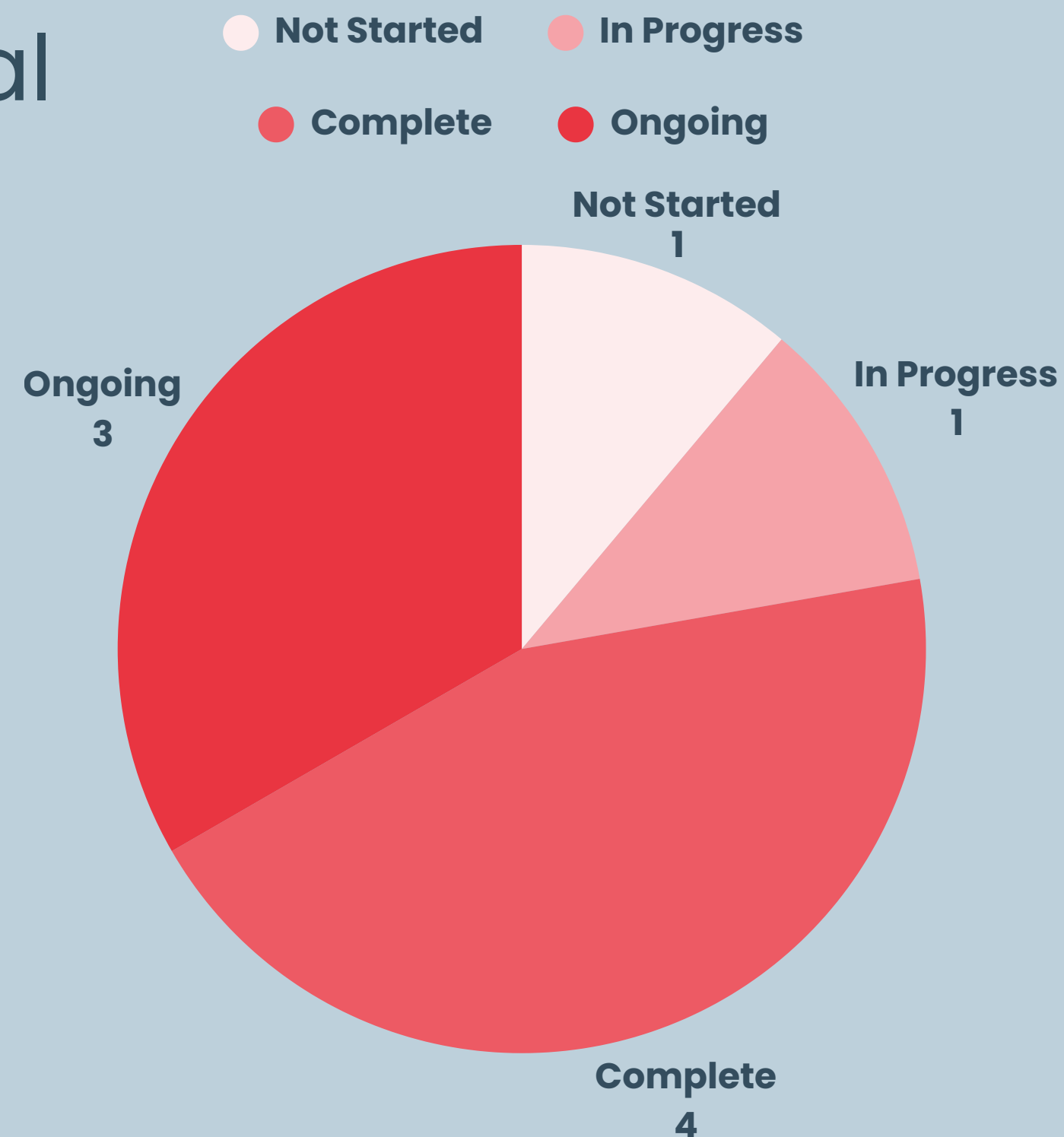
Waste Management

Waste generation and disposal

Subcategories

- Reduction
 - 4 objectives
- Sustainable Disposal
 - 5 objectives

Progress by Status





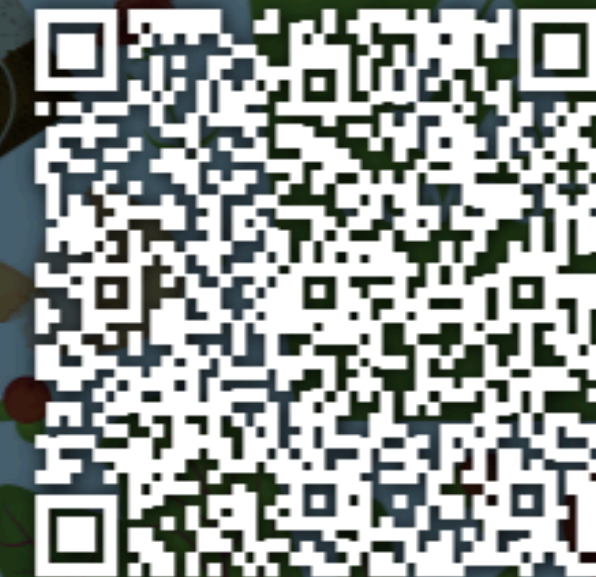
Block Party Composting



Compost Drop-Off Stations

Wilmette Park District Compost Drop-Off Survey

Using the station? Please provide feedback to help improve our services and plan future enhancements.



Compost Drop-Off Station Survey



Questions?





Memorandum

Date: February 9, 2026
To: Board of Park Commissioners
From: Chris Lindgren, Executive Director
Re: Golf HVAC Replacement

Background:

The rooftop HVAC units serving the Wilmette Golf Club have reached the end of their useful life and are recommended for replacement as part of the approved 2026 Capital Improvement Plan (CIP). The approved FY26 CIP budget for the Golf HVAC replacements is \$130,000. The existing rooftop units have experienced increased maintenance, and continued operation presents a growing risk of equipment failure and service disruption during peak facility use.

The proposed scope includes removal and disposal of the existing rooftop units and installation of three new high-efficiency Trane packaged RTUs, including two 6-ton units and one 7.5-ton unit. The new units will include economizers and controls integration with the existing building automation system.

PremiStar has provided a proposal in the amount of \$81,213 for the replacement of the three rooftop units. The proposal is based on OMNIA Partners' cooperative purchasing consortium. The estimated lead time for the project is approximately five weeks from approval.

Staff recommends the board approve the Wilmette Golf Club RTU replacement project in the amount of \$81,213.

January 9, 2026

Presented to Customer

Wilmette Park District
Attn: John

Location/Site

Wilmette Golf Club
3900 Fairway Dr
Wilmette, IL

Premistar will supply all labor and materials to complete the following:

Replace (3) RTUs at Wilmette Golf Club

- ✓ Lock-out/tag-out for safety.
- ✓ Reclaim and recover the existing RTUs per EPA guidelines.
- ✓ Demo and dispose of the (3) existing RTUs on the roof.
- ✓ Furnish and install (3) Trane High Gas Heat Packaged RTUs w/ economizers.
 - (2) 6-ton
 - (1) 7.5-ton
 - Each RTU will have the following:
 - Internal disconnect (existing units have them)
 - Convenience outlet (existing units have them)
 - Outlets will have a transformer and wiring installed by the manufacturer.
 - BACnet cards for controls integration.
 - PremiStar will onboard the new controls to the existing controls system.
- ✓ The new RTUs have been quoted with the following warranties:
 - 5 year parts warranty
 - 3-year coils & controls
 - 5-year compressor
 - 10-year heat exchanger
 - 1-year labor
- ✓ Furnish and install all necessary gas piping to tie the new units into the existing gas service on site.
- ✓ PremiStar will provide the crane service for this project.
- ✓ Village of Wilmette permit fees have been included in this proposal.
- ✓ PremiStar's OMNIA fees have been included in this proposal.
- ✓ Start up and confirm operation.

Lead time: 5 weeks

Price: \$ 81,213

Exclusions – Permits/Fees/Bonds, overtime/premium time labor, temporary heating/cooling/ventilation, power wiring upgrades, any painting, patching walls, any roofing,

Terms — 33% at time of acceptance and progress payments thru completion of project. Contract pricing is subject to price adjustments, which reflect the prices in effect at the time of delivery. In the event of any specific requirements (including without limitation any design, specification, ordered quantity, or shipment changes) representing a price increase, Buyer will be notified accordingly. We reserve the right to pass on supplier and subcontractor price adjustments from the time of contract execution date until contract date with these entities. If the contract is not executed before that date the project, it will remain subject to a price adjustment to reflect any increases assumed on your behalf. Seller reserves the right to make any corrections to prices quoted due to information provided at the time the contract was prepared.

Jack L Deichl

1/9/2025

Approved for Premistar

Date

Approved for Customer

Date

PO#

TERMS AND CONDITIONS OF PROPOSAL

1. NO MODIFICATIONS

The contract arising by acceptance of you offer pursuant to this proposal shall not be amended, modified or rescinded except by written agreement signed by an authorized official of each party, expressly referring to this contract. The Purchaser understands that no sales person or other representative of the Seller has the authority to make any agreement, contract, warranty, term, promise, condition or understanding, express or implied, which is not expressed herein or in a written modification of this contract signed by authorized officials of each party.

2. REMEDIES OF SELLER

Prior to the installation of the equipment and materials to be furnished and sold pursuant to this contract, title to said equipment and materials shall remain with the Seller, and, in the case of non-payment, Seller shall be entitled to any and all remedies of an unpaid of an unpaid seller under the Illinois Uniform Commercial Code, including the right of the seller to repossess said equipment and materials with or without legal process. After any or all of said equipment and materials have been installed pursuant to this contract, then as to that part of said equipment and materials which have been installed, and the labor and service related thereto, the Seller shall have the right to place a mechanic's lien against the premises where said equipment and material have been installed pursuant to the applicable statutes and law relating to mechanic's liens for the furnishing of labor and materials. Any payment due Seller under this contract is payable on receipt of Seller's invoice. A late payment charge of 1½% per month (annual percentage rate of 18%) shall be added to the unpaid past due balance after 30 days and purchase agrees to bear any legal expense incurred including cost of correction.

3. WARRANTIES

The Seller, unless equipment is sold without service, shall furnish, and install, free of charge, such part or parts of the machinery and apparatus sold hereunder that may become defective in workmanship or material within one year from the date of delivery or installation. The Seller's obligation shall be merely to furnish and install duplicate parts as provided herein, and the Seller shall not be liable for defects arising from normal wear and tear, or breakage caused by carelessness or negligence in operation, nor is Seller responsible for any alterations that may be made in the machinery and equipment without its consent. THE FOREGOING WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, WARRANTIES OR MERCHANTABILITY, AND FITNESS FOR ANY PARTICULAR PURPOSE.

4. LIMITS OF LIABILITY

The Seller shall in no event be held liable or accountable to the Purchaser and/or to any other party whatsoever for the actual, incidental and/or consequential damages or losses due to, but not limited to, any one of the following: interruption in use of equipment, or stoppage of production, failure to maintain desired temperatures or humidity levels, electrical power surge or loss, high or low voltage, inadequate power, blown or burned out main or branch fuses, open circuit breaker, lack of adequate natural gas or fuel supply or pressure, inadequate or excessive water supply or pressure, inadequate or excessive hot water or steam supply or pressure, water in oil, contamination of water supply or atmosphere, accident, freezing, flooding, lightning, storms, malicious mischief, willful damage, misuse, abuse, negligence, fire, explosion, theft, clogged filters, delays in installation and/or services, time or manner of service of any equipment, failure to meet completion dates, engineering and/or design defects, improper installation, operation of equipment beyond design conditions, labor disturbances, strikes, riot, civil commotion, lockouts, commercial delays, spoilage, loss of business, asbestos, rust or corrosion, the inability to procure materials and/or parts from the usual source of supply, war conditions, Acts of God or for any contingencies that are unavoidable or beyond the control of the Seller. Seller is not responsible for conforming to any governmental codes, laws and/or regulations. Under no circumstances shall Seller be responsible or liable for any indirect, incidental or consequential damage or alleged personal injury of any kind relating to or arising out of the existence, effect, removal or treatment of an Organic Pathogen (i.e., any type of bacteria, virus, fungus, mildew, wet or dry rot, mold or mycotoxin, as well as their spores, odors and byproducts, along with any reproductive body they produce, and any material containing them). In no event, shall the Seller be liable to the Purchaser and/or to any party whatsoever for actual, incidental and/or consequential damages or losses. Seller shall not be required to identify, detect, encapsulate, or remove asbestos, or products or materials containing asbestos or similarly hazardous substances. Seller shall not be liable for any losses or damages due to inability of the building structure to properly support the equipment installed. It is expressly agreed that the seller assumes no liability for negligence or failure whatsoever. All labor is to be performed during Seller's regular working hours unless so specified otherwise in writing.

5. INSTALLATION AND COMPLETION

Unless specifically enumerated in proposal as Seller's responsibility, Purchaser is responsible for: providing access (and removing structures or objects which interfere with this access) to equipment installation location; for structural supports for all equipment supplied; for local permits and codes; for providing adequate utility source (gas, electric, steam, water) adjacent to equipment. Completion dates are estimates only. No contract will be made to complete on a specified date unless in writing, signed by the Corporate President or Secretary of the Seller.

6. INSURANCE

Purchaser agrees to insure said merchandise against the hazards of fire at Purchaser's sole cost and to be responsible in any event for any loss or damage to the said machinery and equipment by fire, theft or other casualty. Purchaser agrees to assign to the Seller upon request the proceeds of any insurance paid by reason of loss from any cause whatsoever to the merchandise described herein. Seller shall apply said proceeds to the balance due by the Purchaser under this contract.

7. ASSIGNMENT

No transfer, renewal, extension or assignment of this contract or any interest hereunder or loss, injury, or destruction of said property shall release the Purchaser from his obligation hereunder. Every assignee of the Seller and/or its assigns shall be entitled to all the rights and remedies of the Seller. The term "Seller" wherever used in this contract includes Seller's successors and assigns, unless otherwise defined.

8. ACCEPTANCE

Prior to written acceptance by Seller, the Seller shall have no responsibility for any work performed or financial obligations incurred by or on behalf of the Purchaser in anticipation of Seller's acceptance.

9. CANCELLATION

After written acceptance by Purchaser, should the Purchaser decide to cancel all or any part of the work specified in this proposal, the Purchaser shall reimburse to the Seller any costs already incurred, including but not limited to restocking fees for parts and equipment affected by such cancellation.

10. CLEAN AIR ACT

Not included under this agreement are any charges related to the recovery of refrigerant, as required by the provisions of Section 608 of the U.S. Clean Air Act of 1990.



Memorandum

Date: February 9, 2026
To: Board of Park Commissioners
From: Chris Lindgren, Executive Director
Re: Mallinckrodt HVAC Replacement

Background:

The HVAC system serving Mallinckrodt has reached the end of its useful life and is recommended for replacement as part of the approved 2026 Capital Improvement Plan (CIP). The approved FY26 CIP budget for the Mallinckrodt HVAC replacement is \$130,000. The existing 15-ton outdoor condensing unit and existing boiler are at the end of their useful life. The existing units have experienced increased maintenance costs, and continued operation of the current equipment presents continued challenges and a growing risk of equipment failure and service disruption.

The proposal includes removal and disposal of the existing units, installation of a new 15-ton Trane R410A condensing HVAC unit, and replacement of the existing boiler with a new 95% high-efficiency boiler.

PremiStar has provided a proposal in the amount of \$118,515 for the complete replacement of the HVAC components and boiler. The proposal is based on OMNIA Partners' cooperative purchasing consortium. The estimated lead time for the project is approximately five weeks from approval.

Staff recommends the board approve the Mallinckrodt Park HVAC and boiler replacement in the amount of \$118,515.

January 9, 2026

Presented to Customer

Wilmette Park District
Attn: John

Location/Site

Mallinckrodt Park
1960 Elmwood Ave
Wilmette, IL

Thank you for the opportunity to be of service to your organization.

Premistar will supply all labor and materials to complete the following:

Scope to replace 15-ton R22 outdoor condensing unit and DX coil in the basement AHU with a new R410a condensing unit and R410a coil, as well as a 500,000 BTU Lochinvar boiler.

- ✓ Evacuate system and recover refrigerant per EPA guidelines.
- ✓ Remove return duct fitting to remove the existing R22 DX coil.
- ✓ Disconnect power and any existing controls to the unit and remove any necessary piping & fittings. Prep existing coil to be removed from the existing air handler.
- ✓ Furnish and install (1) new Trane 15-ton outdoor R410a condensing unit.
 - PremiStar will provide the crane service to hoist the new condensing unit into place.
 - ***PremiStar has quoted a 5-year “bumper-to-bumper” for this unit, per Wilmette Park District’s request. This warranty includes the following:***
 - ***5-year full parts, compressor, and labor warranty for the outdoor condensing unit.***
- ✓ Furnish and install all necessary electrical piping to tie the new unit into the existing electrical service.
- ✓ PremiStar will need to dig up certain areas outside to access the existing piping and install new piping.
 - The piping size for the new condensing unit and coil is different than the existing, due to the change from R22 to R410A.
 - **Trane will not warranty the equipment if the piping sizes are incorrect.**
- ✓ Furnish and install (1) new R410a DX coil inside the existing basement air handler.
- ✓ Furnish and install all new refrigeration piping with a filter and a bypass.
- ✓ Evacuate system and insulate new piping.
- ✓ Reconnect power and existing controls to the unit.
- ✓ Start up and charge system.

Lead time: 5 weeks

Scope of work to replace the existing Lochinvar Boiler

- ✓ Valve off the existing boiler.
- ✓ Disconnect the existing boiler & remove.
- ✓ Furnish and install (1) new Burnham Alpine Commercial hot water boiler.
 - 95% thermal efficiency
 - Stainless steel heat exchanger
- ✓ Furnish and install all necessary piping as required to connect the new boiler to the existing piping.
- ✓ Furnish and install new high/low gas pressure switch and low water cut-off.
- ✓ Furnish and install (1) condensate neutralization kit.
- ✓ Furnish and install (1) new boiler pump.
- ✓ Insulate all necessary piping.
- ✓ Start up and confirm operation.

All Village of Wilmette permit fees have been included in this proposal.

PremiStar's OMNIA fees have been included in this proposal.

Price to replace the outdoor condensing unit & coil AND Boiler: \$118,515

Exclusions – Fees/Bonds, overtime/premium time labor, temporary heating/cooling/ventilation, power wiring upgrades, any painting, patching walls, any roofing

Warranty – 1-yr parts and labor

Terms — 33% at time of acceptance and progress payments thru completion of project. Contract pricing is subject to price adjustments, which reflect the prices in effect at the time of delivery. In the event of any specific requirements (including without limitation any design, specification, ordered quantity, or shipment changes) representing a price increase, Buyer will be notified accordingly. We reserve the right to pass on supplier and subcontractor price adjustments from the time of contract execution date until contract date with these entities. If the contract is not executed before that date the project, it will remain subject to a price adjustment to reflect any increases assumed on your behalf. Seller reserves the right to make any corrections to prices quoted due to information provided at the time the contract was prepared.

Jack L Deichl

1/9/2026

Approved for Premistar

Date

Approved for Customer

Date

PO#

TERMS AND CONDITIONS OF PROPOSAL

1. NO MODIFICATIONS

The contract arising by acceptance of you offer pursuant to this proposal shall not be amended, modified or rescinded except by written agreement signed by an authorized official of each party, expressly referring to this contract. The Purchaser understands that no sales person or other representative of the Seller has the authority to make any agreement, contract, warranty, term, promise, condition or understanding, express or implied, which is not expressed herein or in a written modification of this contract signed by authorized officials of each party.

2. REMEDIES OF SELLER

Prior to the installation of the equipment and materials to be furnished and sold pursuant to this contract, title to said equipment and materials shall remain with the Seller, and, in the case of non-payment, Seller shall be entitled to any and all remedies of an unpaid of an unpaid seller under the Illinois Uniform Commercial Code, including the right of the seller to repossess said equipment and materials with or without legal process. After any or all of said equipment and materials have been installed pursuant to this contract, then as to that part of said equipment and materials which have been installed, and the labor and service related thereto, the Seller shall have the right to place a mechanic's lien against the premises where said equipment and material have been installed pursuant to the applicable statutes and law relating to mechanic's liens for the furnishing of labor and materials. Any payment due Seller under this contract is payable on receipt of Seller's invoice. A late payment charge of 1½% per month (annual percentage rate of 18%) shall be added to the unpaid past due balance after 30 days and purchase agrees to bear any legal expense incurred including cost of correction.

3. WARRANTIES

The Seller, unless equipment is sold without service, shall furnish, and install, free of charge, such part or parts of the machinery and apparatus sold hereunder that may become defective in workmanship or material within one year from the date of delivery or installation. The Seller's obligation shall be merely to furnish and install duplicate parts as provided herein, and the Seller shall not be liable for defects arising from normal wear and tear, or breakage caused by carelessness or negligence in operation, nor is Seller responsible for any alterations that may be made in the machinery and equipment without its consent. THE FOREGOING WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, WARRANTIES OR MERCHANTABILITY, AND FITNESS FOR ANY PARTICULAR PURPOSE.

4. LIMITS OF LIABILITY

The Seller shall in no event be held liable or accountable to the Purchaser and/or to any other party whatsoever for the actual, incidental and/or consequential damages or losses due to, but not limited to, any one of the following: interruption in use of equipment, or stoppage of production, failure to maintain desired temperatures or humidity levels, electrical power surge or loss, high or low voltage, inadequate power, blown or burned out main or branch fuses, open circuit breaker, lack of adequate natural gas or fuel supply or pressure, inadequate or excessive water supply or pressure, inadequate or excessive hot water or steam supply or pressure, water in oil, contamination of water supply or atmosphere, accident, freezing, flooding, lightning, storms, malicious mischief, willful damage, misuse, abuse, negligence, fire, explosion, theft, clogged filters, delays in installation and/or services, time or manner of service of any equipment, failure to meet completion dates, engineering and/or design defects, improper installation, operation of equipment beyond design conditions, labor disturbances, strikes, riot, civil commotion, lockouts, commercial delays, spoilage, loss of business, asbestos, rust or corrosion, the inability to procure materials and/or parts from the usual source of supply, war conditions, Acts of God or for any contingencies that are unavoidable or beyond the control of the Seller. Seller is not responsible for conforming to any governmental codes, laws and/or regulations. Under no circumstances shall Seller be responsible or liable for any indirect, incidental or consequential damage or alleged personal injury of any kind relating to or arising out of the existence, effect, removal or treatment of an Organic Pathogen (i.e., any type of bacteria, virus, fungus, mildew, wet or dry rot, mold or mycotoxin, as well as their spores, odors and byproducts, along with any reproductive body they produce, and any material containing them). In no event, shall the Seller be liable to the Purchaser and/or to any party whatsoever for actual, incidental and/or consequential damages or losses. Seller shall not be required to identify, detect, encapsulate, or remove asbestos, or products or materials containing asbestos or similarly hazardous substances. Seller shall not be liable for any losses or damages due to inability of the building structure to properly support the equipment installed. It is expressly agreed that the seller assumes no liability for negligence or failure whatsoever. All labor is to be performed during Seller's regular working hours unless so specified otherwise in writing.

5. INSTALLATION AND COMPLETION

Unless specifically enumerated in proposal as Seller's responsibility, Purchaser is responsible for: providing access (and removing structures or objects which interfere with this access) to equipment installation location; for structural supports for all equipment supplied; for local permits and codes; for providing adequate utility source (gas, electric, steam, water) adjacent to equipment. Completion dates are estimates only. No contract will be made to complete on a specified date unless in writing, signed by the Corporate President or Secretary of the Seller.

6. INSURANCE

Purchaser agrees to insure said merchandise against the hazards of fire at Purchaser's sole cost and to be responsible in any event for any loss or damage to the said machinery and equipment by fire, theft or other casualty. Purchaser agrees to assign to the Seller upon request the proceeds of any insurance paid by reason of loss from any cause whatsoever to the merchandise described herein. Seller shall apply said proceeds to the balance due by the Purchaser under this contract.

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