



REGULAR BOARD MEETING AGENDA

Board of Park Commissioners

March 9, 2026

7:30 PM – Village Hall Council Chambers

- 1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER**
 - 1.1 ROLL CALL**
 - 1.2 MOTION TO BRING COMMISSIONER MURDOCK IN VIA PHONE**
- 2.0 CONSENT AGENDA**
 - 2.1 APPROVAL OF THE MINUTES FROM THE JUNE 9, 2025 FINANCE COMMITTEE OF THE WHOLE**
 - 2.2 APPROVAL OF THE MINUTES FROM THE JANUARY 20, 2026 COMMITTEE OF THE WHOLE MEETING**
 - 2.3 APPROVAL OF THE MINUTES FROM THE FEBRUARY 9, 2026 REGULAR BOARD MEETING**
 - 2.4 APPROVAL OF THE MINUTES OF THE FEBRUARY 23, 2026 COMMITTEE OF THE WHOLE MEETING**
 - 2.5 VOUCHER LIST FEBRUARY 2026**
- 3.0 COMMUNICATIONS AND CORRESPONDENCE**
- 4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS**
- 5.0 NSSRA REPORT**
 - 5.1 NORTHERN SUBURBAN SPECIAL RECREATION ASSOCIATION UPDATE – PRESENTED BY CRAIG CULP**
- 6.0 STAFF REPORTS**
 - 6.1 EXECUTIVE DIRECTOR REPORT**
 - 6.2 GOLF REPORT (WRITTEN REPORT)**
 - 6.3 PARKS AND PLANNING REPORT**
 - 6.4 RECREATION REPORT**
 - 6.5 OPERATIONS REPORT (WRITTEN REPORT)**
 - 6.6 FINANCE REPORT (WRITTEN REPORT)**
- 7.0 UNFINISHED BUSINESS**
- 8.0 NEW BUSINESS**
 - 8.1 CONSIDERATION OF CRC CARPET INSTALLATION**
 - 8.2 CONSIDERATION OF TRUCK PURCHASE**
 - 8.3 CONSIDERATION OF DUMP TRUCK PURCHASE OFF THE LOT**
- 9.0 ADJOURNMENT**

If you need a printed packet or are a person with a disability and require special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Administration Office at (847) 256-6100, or email connect@wilpark.org.

Wilmette Park District Policy for Public Comment

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as “Recognition of Visitors.”
2. During the “Recognition of Visitors” agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President’s/Chairperson’s denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during “Recognition of Visitors.”
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

Approved June 12, 2023

Calendar of Events: March-April 2026

DATE	TIME	EVENT	LOCATION
March 4	10 am	Get On Your Feet at Drury Lane	Mallinckrodt Center
March 6	6 pm	Kids' Night Out	Community Recreation Center
March 7	9 am	Babysitting Training	Community Recreation Center
March 9	7:30 pm	Regular Park Board Meeting	Village Hall
March 11	4:30 pm	Summer Job Fair	Lakeview Center
March 12	5:30 pm	The ABC's of Magic	Community Recreation Center
March 13	12:30 pm	Pie Party	Mallinckrodt Center
March 14	11 am	Student Directed Play Auditions	Community Recreation Center
March 14	3:45 pm	Ceramics Café All Ages	Community Recreation Center
March 17	10 am	Spring+Summer Resident Registration	Online & In Person
March 18	11:30 am	Lunch Club	Mallinckrodt Center
March 20	6:30 pm	Family Art Night	Community Recreation Center
March 20	7 pm	TGIF Skate	Centennial Ice Rink
March 22	9 am	Bunny Brunch & Egg Hunts	Lakeview Center
March 23	4:30 pm	Winter 2026 Dance Performance	Community Recreation Center
March 23	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
March 24	10 am	Spring+Summer Non-resident Registration	Online & In Person
March 27	8 am	School Day Off: Rec at the Center, Rec on the Road	Community Recreation Center
March 27	10 am	Battletrack Workshop Using LEGO Materials	Community Recreation Center
March 31	All Day	26-27 Before & After School Programs Posted	Online
March 31	10 am	WCT Beetlejuice Jr. Ticket Sales Open	Online
April 2	9am	Your Brain On Retirement Workshop	Mallinckrodt Center
April 8	4:30 pm	Summer Job Fair	Community Recreation Center
April 9	10:30 am	Halim Time & Glass Museum	Mallinckrodt Center
April 12	Noon	Spring Garden Prep Workshop	Mallinckrodt Center
April 13	7:30 pm	Regular Park Board Meeting *Financial COW beforehand @ 6:30 pm	Village Hall

April 14	10 am	26-27 Before & After School Priority Registration	Online
April 16	9:30 am	Ones & Twos: Art Exploration	Community Recreation Center
April 16	2 pm	I-CASH: Discover What's Yours	Mallinckrodt Center
April 17	7 pm	WCT Beetlejuice Jr. Opening Night	Community Recreation Center
April 18	3:45 pm	Ceramics Café All Ages	Community Recreation Center
April 21	10 am	26-27 Before & After School Resident Registration	Online
April 22	5:30 pm	Ocean Adventures Adult/Child Workshop	Community Recreation Center
April 24	6 pm	Kids' Night Out	Community Recreation Center
April 24	6:30 pm	Family Art Night	Community Recreation Center
April 25	10 am	Touch a Truck	Centennial Parking Lot
April 27	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
April 28	4 pm	Books That Cook: A Pizza With Everything On It	Community Recreation Center
April 29	10 am	Pleasant Prairie Premium Outlet Mall Outing	Mallinckrodt Center



**WILMETTE PARK DISTRICT
Committee of the Whole (Finance)**

Meeting Minutes

*Monday, June 9, 2025
5:30 p.m. – Mallinckrodt*

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Cecilia Clarke, Julia Goebel, Mike Murdock, Kara Kosloskus

Secretary/Interim Executive Director: Margaret Resnick

Staff: Superintendent Sheila Foy, Superintendent Dave Merrill, Superintendent Josh Wallace, Superintendent Lindsay Thomas, Adam Kwiatkoski

Visitors: Alan Golden, Walter Keats

1.0 MEETING CALLED TO ORDER

The meeting was called to order at 5:30 p.m.

A. ROLL CALL TAKEN

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 OLD BUSINESS

4.1 REVIEW 2024 DRAFT AUDIT

4.1.1 PRESENTATION – LAUTERBACH & AMEN LLP

Jasleen Kaur from Lauterbach and Amen presents the audit to the board. This year the auditors were only on-site at the park district for one day. Ms. Kaur gives a high level review of the audit.

There were a couple of management letter comments, such as “fund not in compliance with fund balance policy.” This issue was taken care of in 2024 and will be removed from the letter next year. The second comment was “funds over budget.” Because this is just the budget, the auditors were not worried about it. The board identified two typos which will be corrected before the final audit is published.

Commissioner Murdock asks about the last paragraph on the letter where it states, “Any material mistake that happens as a result of audit procedures were corrected by management.” The question was asked if this was in relation to grant revenues. Ms. Kaur responds that journal entries related to debt were reclassified between principal and interest. The other things that were corrected was related to property tax revenue and

grant activity. Commissioner Murdock requests the word “material” be removed from the statement for accuracy.

Commissioner Murdock inquires about the 93% percentage funding for the pension fund. Ms. Kaur reassures that this park district is in good standing as far as the percentage of pension funded. The district did have a catch-up contribution a few years ago. He then asks for a brief discussion about the increase in levy from 2023 to 2024, approximately 7%. Superintendent Foy explains that the increase also includes replacement taxes.

President Lahey asks Superintendent Foy to speak to the finances of this park district related to other park districts. Vice President Frazier asks what she needs to remember from the audit. Superintendent Foy answers that the certificate from the GFOA is a big plus. The district is financially responsible; we have been retiring debt and the amount of taxes the district is levying has gone down as debt is retired. President Lahey asks if the Marketing team could get the word out about the GFOA Certificate of Excellence in Financial Reporting for 2024. Commissioner Goebel makes marketing suggestions.

5.0 NEW BUSINESS

5.1 OPERATIONAL VS. NON-OPERATIONAL CAPITAL DISCUSSION

Interim Director Resnick explains that she has provided definitions of operational and non-operational capital. The flood at the CRC will be a different situation. She gives examples of projects that may come up.

Commissioner Duffy explains how the process has gone in years past saying what we are calling “non-operational” projects would be postponed. Now, Interim Director Resnick is proposing the board guarantee a certain percentage of funds be directed toward non-operational projects. Commissioner Duffy asks how that is different from years past. Commissioner Kosloskus explains that this is a way to keep the reinvestments in the parks going. Last year we had conversations around improving the look and feel of certain spaces in the CRC in order to show the public we are taking pride in our appearance. Commissioner Duffy explains that he doesn’t believe this is very different from how the board was already considering projects when funding was short. He likes the idea of setting aside funding for non-operational projects, but at the end of the day it seems like the decisions will be made the same way. In the last four years he has been on the board, we have come up short for the non-operational projects because of issues with projections or last-minute projects causing changes in what we have available to spend. He likes the idea, but doesn’t see any real difference in how things have gone in the past. Commissioner Duffy proposes to start saving for a potentially large future project. Commissioner Clarke points out that there are projects on the wrong lists, which she had pointed out the last time the board talked about operational versus non-operational.

Commissioner Murdock asks if there was any question the board was not addressing operational capital in the past, which caused the need for two lists. This seems like a solution searching for a problem. He thought our process worked in the past. He points out there are safety issues, which by new definition would be placed on the operational list of projects. If the board assessed according to this model, we might not have ever

gotten to Gillson, Langdon or the beach house, as they would have been placed on the non-operational project list. The board did not consider the Hibbard project critical while it is categorized as critical. Commissioner Murdock supports the idea of setting aside money for a potential future project. The board would like to see the lists of projects updated. President Lahey says he likes the definitions and thinks the examples given were helpful. The board will review the capital schedule and more information on the CRC in two months. Commissioner Clarke explains that she believes safety issues should be included in the definition of operational.

6.0 ADJOURNMENT

There being no further business to conduct, Commissioner Murdock moves and Commissioner Kosloskus seconds a motion to adjourn the Finance Committee of the Whole.

By a voice vote; **Motion Carried.**

Minutes Approved on **TBD.**



COMMITTEE OF THE WHOLE MEETING MINUTES

Board of Park Commissioners

January 20, 2026

6:30 PM – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Patrick Duffy, Julie Adrianopoli, Cecilia Clarke, Mike Murdock (arrives at 6:43 p.m.)

Absent: Commissioner Julia Goebel

Secretary/Executive Director: Chris Lindgren

Visitors: Mary Lawlor

1.0 SPECIAL BOARD MEETING CALLED TO ORDER

Vice President Frazier calls the meeting to order at 6:34 p.m.

2.0 COMMUNICATIONS AND CORRESPONDENCE

None.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 OLD BUSINESS

None.

5.0 NEW BUSINESS

5.1 2025 LAKEFRONT REPORT – MEGAN WHITE

Megan White presents the 2025 Lakefront Report to the board. This report and a full video of the presentation can be found on our website.

Library Beach Pass Program

Regarding the beach pass program, Commissioner Adrianopoli asks what the impetus for the library pass program was. Megan answers that the district examined how the changes to South Beach affected the rest of the property and wanted to give a route to access the beach for a discount or for free. Commissioner Duffy adds that a former commissioner heard about this type of program and asked staff to look into it. Commissioner Clarke says that one of the concerns when we started charging for South Beach was that low income families would no longer be able to access the beach.

Beach pass sales went up by 27% in 2025 from 2024.



COMMITTEE OF THE WHOLE MEETING AGENDA

Boat Storage

Vice President Frazier asks for clarification on whether or not the district plans to put more storage space on the beach. Megan clarifies that there are not any plans to increase storage of water vessels on the beach for many reasons. Commissioner Murdock asks if staff track usage to make sure that vessels stored in our facility are being used each season. Megan answers that if a larger boat is being stored and is not seaworthy, the owner is contacted and given an opportunity to replace it with a boat that is seaworthy or relinquish their spot. There is a requirement to have masts up by a certain date. As far as usage of vessels, that is harder to track. Vice President Frazier asks if residents are prioritized on the waitlist. Megan explains that only 10% of our boat spots are being used by non-residents.

Sailing, SUP and Kayak spot waitlist

The waitlist is not prioritized by resident/non-resident, as it is a multi-year waitlist. Commissioner Adrianopoli points out that users who have a larger boat can store up to two SUP boards or kayaks underneath their boats. There is a charge to store the items underneath your boat, but it is around \$170 versus \$590 per year. We imagine most people would take the cheaper option and do not have any additional SUP/kayak spots on the beach, unless they have more than 3 vessels. Megan will cross-reference the lists to make sure. Staff has thought about having a limit to how many spaces each family has. The board would like staff to brainstorm about how to chip away at the long waitlists.

Pavilion Shelter

Commissioner Murdock asks about the booking of the pavilion. Back in 2019 we were seeing much higher number such that we were considering constructing another shelter. He asks if the reservations of the shelter have gone down. Megan explains that the pavilion is busy on weekends and is used for summer camps during the in-season weekdays. She does not think we need to explore a second pavilion at this time.

Post-season

This year we had amazing weather post-season, which made some things challenging. Because of the post-season parking issues, we had meetings with the police department and the Village. Those meetings resulted in a decision to require parking passes through October 15th, which is the end of the sailing season. We think this will solve a lot of issues.

5.0 BIG TREE LANE UPDATE

Director Lindgren has a memo in the packet outlining the phases of the planning process. He provides the board with a high level update about Big Tree Lane. He is starting the RFP process in February and will be bringing updates to the board when appropriate. He talks about completing facility assessments and programming needs assessments for the CRC and Centennial in 2026. He stresses the importance of hiring the right consulting firm for this project and keeping the community informed.



COMMITTEE OF THE WHOLE MEETING AGENDA

Commissioner Duffy stresses the importance of engaging the community early in the process to include the community in the creation of the plan for the site. Commissioner Adrianopoli recommends staff reach out to park districts who have done this recently and ask them what worked, what didn't work, etc. Staff could also ask for RFPs from different districts to compare. Because park districts don't compete with each other, it's important to remember that we have these resources available to us, which can make us stronger. Commissioner Murdock asks staff to put up preliminary timelines, including when the facility will go dark. Vice President Frazier expresses her appreciation for an Executive Director who has gone through this process before. President Lahey adds that the board and staff are going to the IAPD conference next week and will have the opportunity to converse with other districts who have done this process before and recently.

5.0 ADJOURNMENT

Commissioner Clarke moves and Commissioner Duffy seconds a motion to adjourn the Committee of the Whole Meeting.

By a voice vote; **motion carried.**

Minutes Approved on: **TBD.**



REGULAR BOARD MEETING MINUTES

Board of Park Commissioners

February 9, 2026

7:30 PM – Village Hall Council Chambers

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier (via phone), Patrick Duffy, Julie Adrianopoli, Cecilia Clarke, Julia Goebel, and Mike Murdock (via phone)

Secretary/Executive Director: Chris Lindgren

Visitors: Alan Golden, Walter Keats

1.0 REGULAR MEETING OF THE BOARD OF PARK COMMISSIONERS CALLED TO ORDER

The meeting was called to order at 7:32 p.m. President Lahey also offers some announcements.

1.1 ROLL CALL

1.2 MOTION TO BRING VICE PRESIDENT FRAZIER AND COMMISSIONER MURDOCK IN VIA PHONE

Commissioner Duffy moves and Commissioner Goebel seconds the motion to bring Vice President Frazier and Commissioner Murdock into the meeting via phone.

By a voice vote; **motion carried.**

2.0 CONSENT AGENDA

Commissioner Adrianopoli moves and Commissioner Murdock seconds the motion to approve the Consent Agenda of February 9, 2026.

By a roll call vote, voting *Yes*, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting *No*, none. Abstain, none. Absent, none; **motion carried.**

3.0 COMMUNICATIONS AND CORRESPONDENCE

There is nothing in addition to what is in the packet.

4.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

President Lahey explains public comment to the audience and states that the policy is located on page three of the packet.

5.0 STAFF REPORTS

5.1 EXECUTIVE DIRECTOR REPORT

Director Lindgren gives his report to the board.



REGULAR BOARD MEETING AGENDA

2026 IPRA/IAPD Conference

The District had both staff and Board attend our annual state conference in Chicago on January 29-31. This is the largest state parks and recreation conference in the country with thousands of professionals, commissioners and elected officials. I heard from many staff that had great takeaways from conference such as program ideas, new products, lessons learned and new connections.

NRPA 30 Under 30

We are thrilled to announce that Lucy Mellen, our Sustainability Coordinator, is featured in the National Parks & Recreation Magazine and named one of the top young professionals transforming the field in 2026. This is their 30 Under 30 list and we are so happy for Lucy to receive this important designation!

Outdoor Ice Rinks

We have three outdoor ice rinks located at Mallinckrodt Park, Thornwood Park and Gillson Park. Thank you to our parks team that worked around the clock to build the ice in sub-zero temperatures. This is a labor intensive process to build and to maintain. The community has been using them regularly with positive feedback. We are happy to provide this great amenity that is free and open to the community.

Pop-Up School Day Off Program

The District worked closely with D39 & D37 prior to the school closing due to extreme cold and was able to offer a Pop-Up School Day Off program for those that needed childcare. The recreation team quickly shifted to find the staff, space and logistics to make sure we had an option for families in need of childcare. Marketing jumped in to help communicate and spread the word as well. The staff was able to open up 100 spaces and the program filled within a few hours. We had 51 kids attend the program on January 23rd. I am so proud of the efforts of the team to put the community first and step up to meet the challenge.

5.2 PARKS AND PLANNING REPORT

Superintendent Wallace gives his report to the board.

Gillson & Langon

Permit closeout process is almost complete on both projects and is expected to be completed by April/May.

Hibbard

The ECC playground surfacing will be completed May 29 thru June 5.

CRC Reconstruction

The entryway tile has been completed. Staff has been working in the facility as well to move the project along. Electrical upgrades are being done in the classrooms.



Parks Division

Staff was running 24-hour days for four days straight to get the ice rinks up and running. Snow and ice operations continue.

Building Services

Staff have been working at CRC on the reconstruction. They have also done HVAC repairs at Golf. In addition, staff is getting the pool pump room ready for the upcoming season. Staff have also been lining up contractors for the capital plan work to take place at the beach house at Gillson.

Commissioner Adrianopoli asks about the ice rinks outdoors and how the team decides what to do based on weather. Superintendent Wallace explains that he's been working with the team and looking at the long-term weather outlook. Commissioner Adrianopoli asks if there is somewhere families can get ice skates for the ice rinks. The district does not offer skate rentals outside of Centennial.

5.3 RECREATION REPORT

Superintendent Merrill gives some highlights from the rec report.

Camp Registration

Staff has been working hard to get ready for camp registration. Right on the back side of that, we have spring and summer program registration.

Rookie Basketball

We have a new rookie basketball program that has been a huge hit with the community. President Lahey says that the adjustable hoops, a recent capital project that was completed, allows us to run this program.

Seasonal Hiring

Staff are working very hard on seasonal hiring, reviewing resumes and conducting interviews.

5.4 OPERATIONS REPORT

Superintendent Thomas gives the board highlights from the Operations Report.

IPRA Pro Connect

Eric Gonzalez, HR Assistant, was chosen to be a mentor in this program.

IPRA Award for Solar Panel Film

The Marketing team placed 2nd in the long-form film category for the solar panel information. They were given an award at the IPRA Agency Showcase.

5.5 FINANCE REPORT

Superintendent Foy gives the board highlights from her Finance report.



REGULAR BOARD MEETING AGENDA

Projections for 12/31/2025 are in the packet. We are looking at a projected fund deficit of \$1.6M based on the information we have now. Projections had us at \$2.3M and budget had us a \$3.1M fund deficit, so we are doing significantly better.

Property Taxes

We are still waiting on property taxes in the amount of around \$700,000.

OSLAD

We still have the other half of the OSLAD Grant sitting on the books as a receivable. Superintendent Foy does not know when we will receive the other half.

Operating Expenses

Operating Expenses are under projections in every category. We are not expecting any increase in salary and wages.

Capital

We have about \$477,000 of capital carrying over.

Accounting Manager

We are looking for a new Accounting Manager and hope to start reviewing resumes soon.

2024 Certificate of Achievement

The district has gotten the Certificate of Achievement for Financials 18 years in a row. We hope to get it again in 2025.

6.0 UNFINISHED BUSINESS

None.

7.0 NEW BUSINESS

7.1 SUSTAINABILITY PLAN UPDATE – LUCY MELLEN

Lucy Mellen gives her update to the board. The video of her presentation and the presentation are available on our website.

The compost drop-off program has grown about 500lbs each month since it started. Because of this, we are expanding the drop-off locations. Commissioner Duffy asks if the community has access to the compost after it is ready. Lucy responds that is not something they currently offer but we can certainly ask.

Commissioner Goebel asks how the board can help spread the word about all the sustainable practices we have adopted in the district. Lucy answers that our marketing department does a great job of highlighting the



REGULAR BOARD MEETING AGENDA

sustainability practices of the district. There is continued education in our newsletters and print newsletters. We are also hoping to revamp the sustainability webpage this year, which will serve as a great resource.

7.2 CONSIDERATION OF HVAC UNITS FOR THE WILMETTE GOLF CLUB

Commissioner Goebel moves and Commissioner Clarke seconds a motion for the purchase and installation of three rooftop HVAC units for the Wilmette Golf Club in the amount of \$81,213 with Premistar.

Commissioner Duffy asks for an expansion of the term “reached the end of their useful life.” Director Lindgren explains that we define “end of useful life” as we are spending more money maintaining it than it will be to replace it. Commissioner Adrianopoli asks if there is a bidding process on projects over a certain amount. Director Lindgren answers that \$60,000 is the bidding threshold for materials and supplies per the Park Code, while \$30,000 is the bidding threshold for labor. This work is above the threshold and we are using the quote from an already competitively bid entity. There are jobs that have been pre-bid publicly and this falls in-range for our capital budget. Commissioner Murdock asks if this is similar to a cooperative where we get a discount on the equipment purchase. Director Lindgren answers, yes, this is a purchasing cooperative which bids a larger scale. Commissioner Murdock asks if we have the ability to request the actual equipment cost on both of the HVAC projects. Director Lindgren answers that we have that right. Commissioner Murdock requests that staff get that information and report back to the board.

By a roll call vote, voting *Yes*, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting *No*, none. Abstain, none. Absent: none; **motion carried.**

7.3 CONSIDERATION OF HVAC EQUIPMENT AT MALLINCKRODT

Commissioner Clarke moves and President Lahey seconds a motion to approve the capital equipment purchases for Mallinckrodt for \$118,515 with Premistar.

Commissioner Goebel inquires about the Golf course building to be bigger than Mallinckrodt, indicating the Mallinckrodt project should be a lesser amount. Commissioner Murdock explains that the equipment for Mallinckrodt involves a boiler unit as well as an air conditioning unit which drives up the cost.

By a roll call vote, voting *Yes*, Commissioners: Duffy, Adrianopoli, Goebel, Clarke, Murdock, Frazier and Lahey. Voting *No*, none. Abstain, none. Absent: none; **motion carried.**

8.0 ADJOURNMENT

There being no further business to conduct, Commissioner Adrianopoli moves and Commissioner Duffy seconds a motion to adjourn the Regular Board Meeting.

By a voice vote; **Motion Carried.**

Minutes Approved on: **TBD.**



COMMITTEE OF THE WHOLE MEETING MINUTES

Board of Park Commissioners

February 23, 2026

6:30 PM – Mallinckrodt

PRESENT

Commissioners: President Patrick Lahey, Vice President Allison Frazier, Julia Goebel, Julie Adrianopoli, Cecilia Clarke

Absent: Commissioners Mike Murdock, Patrick Duffy

Secretary/Executive Director: Chris Lindgren

Visitors: Mary Lawlor, Walter Keats

1.0 COMMITTEE OF THE WHOLE MEETING CALLED TO ORDER

Vice President Frazier calls the meeting to order at 6:32 p.m.

2.0 COMMUNICATIONS AND CORRESPONDENCE

The board has nothing to add.

3.0 PUBLIC COMMENT/RECOGNITION OF VISITORS

None.

4.0 OLD BUSINESS

None.

5.0 NEW BUSINESS

5.1 JANUARY 2026 FINANCIAL UPDATE

Superintendent Foy explains that the surplus actual is at \$2.786M and budget is at \$2.474M with a variance of \$212,000. The staff is going to be asked to explain variances at the GL account level for 10% or \$7,500 difference. She hopes to have this information by the Finance COW meeting on March 9th.

Property Taxes

We have collected 98.8% of property taxes.

2025 Budget

The books will official close this week. We will then know what amount of capital spending will move into 2026.



5.2 COMPREHENSIVE & STRATEGIC PLAN ANNUAL RECAP

Superintendent Thomas presents the Project Parks and Play update to the board.

Strategic Plan

The district has 71 Strategic Plan Initiatives, with 38 active in 2026.

Comprehensive Plan

The district currently has 97 Comprehensive Plan Initiatives, with 31 active in 2026.

Commissioner Goebel points out the statistic given for the growth in Before and After School Rec at McKenzie. She asks how this came to be. Superintendent Merrill answers that each school only has so much capacity. We had relatively low maximums based on perceived staffing constraints or operational constraints perceived by staff. So we increased capacity and found a way to safely staff the program, operating at a higher level in each school. Vice President Frazier explains the panic parents historically had around registration for Before and After School Rec because capacity was so limited. The increase in capacity has quelled the anxiety of many families.

Commissioner Adrianopoli asks to see a list of the strategic and comprehensive plan initiatives for 2026.

Vice President Frazier asks Superintendent Thomas to highlight how the comp and strat plans relate to Big Tree Lane, given they were completed prior to the purchase. Superintendent Thomas explains that included in the master plan is an indoor pool feasibility study, creating a master plan for Howard Park, looking at the CRC and Centennial and figuring out to renovate them or their structure to make sure we are getting the most out of them.

5.3 CENTENNIAL COOLING TOWER UPDATE

Superintendent Merrill takes a moment to introduce the new General Manager of Ice and Aquatics, Mike Carosielli.

President Lahey explains the Zoning Board process and why we sought a variance. The park district needs to replace a cooling tower at Centennial. The roof does not provide sufficient clearance to meet current engineering standards and manufacturer spacing requirements for new equipment. The new unit will need to be placed on the ground next to the building and an acoustic fence built around it. The fencing height requires a zoning variance. He then explains that even though our application received a 7-0 pass, we heard what the Zoning Board had to say and are revising our project the best we can to enhance the visual aspects.

Director Lindgren explains that staff have looked at all available options, including but not limited to, installing multiple smaller units to meet the cooling needs and placement of the unit. Smaller units would not meet the



COMMITTEE OF THE WHOLE MEETING AGENDA

needs of the building and alternative placement areas do not meet the space requirements both from neighboring lots and proximity to the reformer. The goal now is to try and soften the visual aspects.

The board expresses their concerns and has their questions answered by Director Lindgren. The board explores ideas about putting art on the sides of the structure.

6.0 ADJOURNMENT TO CLOSED SESSION

President Lahey moves and Commissioner Clarke seconds a motion to adjourn to Closed Session for the discussion of the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the district, including hearing testimony on a complaint lodged against an employee of the district or against legal counsel to determine its validity, in accordance with Section 2(c)1 of the Open Meetings Act.

By a voice vote; **motion carried.**

Minutes Approved on: **TBD.**



Voucher List Presented to the Board of Park Commissioners
At the Regular Meeting of March 9, 2026

Voucher List - Reconciliation
February-26
(Vendor Disbursements Over \$5,000)

Vendor Name	Amount	Type of Service/Products	PCard	
Park District Risk Management Agency - PDRMA	190,956.97	01/26 - Insurance Premiums		
VILLAGE OF WILMETTE	51,032.98	WPD Portion- 2025 Sustainability Salary		
VILLAGE OF WILMETTE	36,635.92	Water and Sewer bills for various areas	PCard	87,668.90
IL Municipal Retirement Fund	87,088.76	Monthly Contribution		
ComEd	59,798.28	Electric Service for various areas		
MSCH CORP/ Maintenance Services Chicago	55,586.00	Cleaning Services for Various WPD Facilities		
Progressive Tree Service Inc.	24,215.00	Grounds Maintenance for various parks		
ePACT Network LTD	23,000.00	Bus Service- After School,Camps,Preschool		
Nicor Gas	21,627.09	Gas Service for various areas		
WOODSTOCK POWERSPORTS	15,064.00	Lakefront Security Vehicle (UTV)		
Elmwood Supply Company, Inc.	15,040.00	West Park- ADA CIP		
Midwest Environmental Consulting Services,Inc.	13,522.00	CRC- Drinking Safety/Lead Sampling		
Amazon	4,990.24	Program	PCard	
Amazon	3,958.50	Equipment Supplies and Repairs	PCard	
Amazon	2,661.52	Office Supplies	PCard	12,544.24
Amazon	714.41	Website Hosting	PCard	
Amazon	151.68	COFFEE BAR SUPPLIES	PCard	
Amazon	67.89	Equipment and Repairs	PCard	
IMEG Consultants Corp.	12,500.00	Centennial Ice CIP- Roof Replacement /Patial		
SPOTLIGHT DANCE CUP	11,382.50	COMPETITION FEES	PCard	
MEETMAKER.COM	10,515.60	GYMNASTICS MILWAUKEE COMPETITION 2026	PCard	
Gourmet Gorilla, Inc.	10,154.19	Half/Full Day Catered Lunch/AM-PM Snack		
Illinois Shotokan Karate	9,491.30	Karate- Late Fall 2025		
SQ THE LAWN	7,844.48	PADDLE MATCH CATERING	PCard	
SQ THE LAWN	170.14	INTRO LUNCH WITH MIKE CAROSIELLI WITH REC GENERAL MANAGERS - 7 people	PCard	8,095.99
SQ THE LAWN	81.37	LUNCH WITH GOLF GM'S FROM GLENVIEW, HIGHLAND PARK & GLENCOE	PCard	
Wilson Racquet Sports USA	7,519.52	Inventory for resale and Tennis Balls for Cart		
Avalon Petroleum Co	7,094.03	Fuel for West Park and Golf		
LOWES #02728	6,909.21	Supplies for CRC and Mallinckrodt	PCard	
CDW GOVT #AH4VW1B	5,188.06	APC COOLING UNITS EXTENDED SERVICE	PCard	
Brady Industries of Illinois LLC, a BradyPLUS comp.	5,187.55	Supplies for Various Buildings		
Total	700,149.19			
Other Sundry Services/Products	<u>127,174.78</u>	Details on following page		
Total Voucher List	<u>827,323.97</u>			
Payroll Transfers				
	2/6/2026	464,309.91		
	2/20/2026	456,381.54		
Total Payroll Transfers		920,691.45		
Total Vouchers and Transfers		<u>1,748,015.42</u>		

We, the undersigned Officers of the Wilmette Park District, do hereby singularly approve for payment the above listed and detailed list of bills chargeable for the above stated month and on which further approval was passed at a regularly scheduled meeting of the Board of Park Commissioners of the Wilmette Park District.

Commissioner-Motion

Commissioner-Second



**Voucher Approval Report
Vendor Disbursements under \$5,000 sorted by Vendor
Presented to the Board 03/09/2026**

Vendor Name	Amount	Type of Service/Products	Y
360TRAINING.COM	1,559.74	WEST PARK - FORKLIFT TRAINING 26PP	PCard
A & J Sewer Service	441.00	Golf- Grease Trap Cleaning	
AAA Lock & Key	76.00	Centennial- Keys	
AAA Lock & Key	5.50	CRC- Keys	
ACMETOOLS.COM	807.30	WEST PARK - BUILDING SUPPLIES/M. MARUBIO	PCard
ACUSHNET BILLTRUST	1,081.78	CUSTOM DRIVER AND APPAREL FOR RESALE	PCard
ACUSHNET BILLTRUST	919.77	CUSTOM IRONS FOR RESALE	PCard
Aerex Pest Control Services	285.00	Pest Control- Ice/Pool/Tennis	
Aerex Pest Control Services	72.00	Mallinckrodt Pest Control December 2025	
AFLAC	1,103.22	Employee Contributions	
AIRBNB HMCTXBB4SF	1,384.88	GOLF CONFERENCE LODGING FOR 2 EMPLOYEES FOR 4 NIGHTS	PCard
ALDI 40021	112.15	MAL-HOLIDAY PARTY SUPPLIES	PCard
ALTITUDE SKOKIE	1,532.80	SDO FIELD TRIP	PCard
ALZHEIMERS ASSOC	104.90	MEMORIAL DONATION - F KRIEGER FAMILY	PCard
AMERICAN AIRLINES	176.96	TRAVEL TO PROJECT PLAY SUMMIT - STANISLAW	PCard
AMSOIL	211.90	PARKS - GROUND SUPPLIES/MOWING SUPPLIES	PCard
AMSOIL	177.10	PARKS - SUPPLIES/MOWING OIL	PCard
Ancel Glink, P.C.	150.00	Legal Services for WPD	
APPLE.COM/BILL	21.99	CAPCUT VIDEO EDITING SUBSCRIPTION	PCard
AT&T	3,553.89	Data& Voice Charges for WPD	
AT&T	503.65	AT & T Business Internet for all Facilities	
AT&T	497.79	Phone Charges for Wilmette Park District	
B&H PHOTO 800-606-696	141.87	MARCOM / EQUIPMENT / SUPPLIES	PCard
BARCO PRODUCTS LLC	1,001.00	PARKS - TRASH CAN REPLACEMENT	PCard
Becker Arena Products Inc	118.84	Goal Pegs for Nets	
BUROFF PAVING AND S...	3,105.00	PARKING LOT PATCH WORK	PCard
Burris Equipment Co	1,984.50	Parks- Wacker Loader Repairs	
Carosielli, Michael	455.10	2026 IPRA Conference Expenses	
CCI CONSTANT-CONTACT	519.00	MARCOM / EMAIL PLATFORM / SUBSCRIPTIONS	PCard
Certified Laboratories Division	740.05	West Park Shop- All Vehicles Maintenance Supplies	
Certified Laboratories Division	255.92	West Park Shop- All Vehicles Maintenance Supplies	
Chew, Krisna A. Morales	337.60	2026 Florida Competition Expenses	
Cintas First Aid & Safety	124.49	Ice- Safety Cabinet Supplies	
Cintas First Aid & Safety	108.14	West Park- Safety Cabinet Supplies	
Cintas First Aid & Safety	58.63	Program Operational Supplies- First Aid Supplies	
Cintas First Aid & Safety	52.01	Program Operational Supplies- First Aid Supplies	
CITY WELDING SALES & SERVICE, INC.	66.96	Pool-CO2 Cylinders/Ending	
CLUBESSENTIAL LLC	772.02	ASB LABOR TRACKING SOFTWARE	PCard
COLOR ME MINE GLENVIEW	1,471.78	SDO FIELD TRIP	PCard
COMCAST / XFINITY	470.88	FITNESS TV	PCard
COMCAST / XFINITY	274.43	GOLF TV	PCard
COMCAST / XFINITY	252.90	MALLINCKRODT INTERNET & TV	PCard
COMCAST / XFINITY	242.82	ADMIN TV	PCard
COMCAST / XFINITY	203.35	CRC INTERNET	PCard
COMCAST / XFINITY	184.90	LAKEVIEW WIRELESS	PCard
COMCAST / XFINITY	159.01	PADDLE TENNIS TV	PCard
COMCAST / XFINITY	122.89	CRC TV HOSPITALITY	PCard
COMCAST / XFINITY	109.93	TENNIS INTERNET	PCard
COMCAST / XFINITY	109.92	ICE INTERNET	PCard
COMCAST / XFINITY	96.90	ADMIN INTERNET	PCard
COMCAST / XFINITY	96.90	GOLF INTERNET	PCard
COMCAST / XFINITY	42.16	FITNESS MUSIC	PCard
COMCAST / XFINITY	42.03	CRC TV	PCard
COMCAST / XFINITY	41.73	Mallinckrodt Xfinity TV	PCard
COMCAST / XFINITY	10.73	WEST PARK TV	PCard
COMCAST / XFINITY	9.24	ICE TV	PCard
COMCAST / XFINITY	9.24	TENNIS TV	PCard
COMCAST BUSINESS	6.86	COMCAST PHONE	PCard
Conserv Fs Inc	2,392.65	Parks- Winter Supplies/Triple Melt Etc.	
CORNER BAKERY -181	227.03	STAFF LUNCH 20 STAFF	PCard
CPP GOODE & FRESH PIZZ	252.74	MAL-HOLIDAY PARTY SUPPLIES	PCard
CPP GOODE & FRESH PIZZ	120.98	GYMNASTICS WINTER HOLIDAYS CELEBRATION FOR 15 PEOPLE	PCard
CRICUT	93.07	CFA CRICUT SUBSCRIPTION FOR 2026	PCard
CVS/PHARMACY #04787	21.68	SKATE WITH SANTA CANDY CANES	PCard
DAVE & BUSTER'S, INC.	434.88	SDO FIELD TRIP	PCard
DBC BLICK ART MATERIAL	266.49	ART SUPPLIES	PCard
DIABETES.ORG	106.00	MEMORIAL DONATION - T ZANON FAMILY	PCard
DIRECT FITNESS SOLUTIO	489.86	EQUIPMENT SUPPLIES	PCard
DMI DELL HIGHER EDUC	118.24	LAPTOP BATTERY	PCard
DOLLARTREE	53.25	ROMONA ASR SUPPLIES	PCard
DTN	576.56	Quarterly Fee for Lightning Detection	PCard
DUO COM	360.00	MFA SOFTWARE	PCard
EBAY O 23-14082-69925	263.45	DELL WD19TBS DOCK MODULE	PCard
Evanston Glass & Mirror	1,268.00	Lobby Glass Replacement	
FACEBK 89HHS9MF52	1.75	THE NUTCRACKER FB ADVERTISING	PCard
FACTORY PLAZA INC	150.00	CABINET CONSULTATION AND MEASUREMENT CRC RECONSTRUCTION.	PCard

FASTSIGNS 100101	299.00	ECC Brochure Contact Information Stickers	PCard
FASTSIGNS 100101	209.74	MARCOM / WELCOME BANNER / PRINTING	PCard
FASTSIGNS 100101	50.82	MARCOM / BUSINESS CARDS - MCNAMARA / PRINTING	PCard
Fastsigns-Morton Grove	38.66	Personalized Office Supplies- Uriostegul	
Fastsigns-Morton Grove	38.66	Personalized Office Supplies- Markham	
FOX VALLEY FIRE AND SA	154.80	Golf Course - Fire alarm radio lease	PCard
FOX VALLEY FIRE AND SA	150.00	CPF - Fire alarm radio lease	PCard
FOX VALLEY FIRE AND SA	150.00	Gillson Maint. Building - Fire alarm radio lease	PCard
FOX VALLEY FIRE AND SA	55.00	3555 Lake Ave - Fire alarm radio lease	PCard
Genuine Parts Co. DBA Napa Auto Parts	305.38	West Park Shop- Oil for Trucks	
Genuine Parts Co. DBA Napa Auto Parts	163.02	Parks- Truck # 24 Repair Parts	
Genuine Parts Co. DBA Napa Auto Parts	151.30	Parks- Plow Truck Wiper Blades for Vehicles	
Genuine Parts Co. DBA Napa Auto Parts	95.05	Parks- Oil/Filters for Vehicles	
Genuine Parts Co. DBA Napa Auto Parts	53.97	Parks- Truck Supplies/Oil	
Genuine Parts Co. DBA Napa Auto Parts	41.29	West Park Shop- Shop Tool	
Genuine Parts Co. DBA Napa Auto Parts	41.29	West Park Shop- Shop Tool	
Genuine Parts Co. DBA Napa Auto Parts	23.16	West Park Shop- Truck Supplies	
GOLF COURSE SUPERINTEN	530.00	GCSAA SUPERINTENDENT DUES	PCard
Gomez III, David Wycoff	15.81	January 2026 Mileage	
GRAINGER	1,383.08	PARKS - KEAY PARK COMPRESSOR FOR REPAIRS	PCard
Great Lakes Urban Forestry, Inc.	4,185.00	Morton Arboretum	
Halloran Power Equipment	521.44	Parks- Gravely Mower Repairs	
HCM DOORS SYSTEMS INC	1,011.50	WEST PARK - GARAGE DOOR REPAIRS	PCard
House Of Rental	112.20	July 3rd 2025- Chairs for Lakefront	
HR SOURCE	199.00	2025 PARK & REC SALARY SURVEY RESULTS	PCard
IDLEWOODELECTRICSUPPLY	23.04	West Park - Electrical supplies	PCard
IKEA 487799575	161.98	OFFICE STORAGE SHELVES	PCard
II Dept of Natural Resources	50.00	Parks- J.Gourley/Burn Manager Certification	
II Office Of The State Fire Marshall	420.00	Boiler Inspection/Certificate-Pool/Ice/Mallinckrodt	
ILIPRA.ORG	315.00	IPRA JOB POSTING - BUILDING SERVICES FOREPERSON	PCard
ILIPRA.ORG	315.00	IPRA JOB POSTING - PARKS FOREPERSON	PCard
Ill. Dept. of Revenue	1,024.00	01/26 Sales Tax	
ILLINOIS ASSOCIATION O	595.00	2026 IAPD/IPRA REGISTRATION – GRUNSCHEL	PCard
ILLINOIS ASSOCIATION O	350.00	CONFERENCE	PCard
IMPERIAL SPORTS, A DIV	279.00	Knit Hats for Resale	PCard
IN GNXCOR USA INC	225.00	MAINTENANCE CARE	PCard
IN KTR MEDIA GROUP, L	1,500.00	VIDEOGRAPHER	PCard
IN MIDWEST INSTITUTE	30.00	WEST PARK - J. GROVES MIPE MEMBERSHIP	PCard
IN SCHIELE STITCHMINE	2,139.56	PARKS - UNIFORM SUPPLIES	PCard
IPRA IL	280.00	CPRP CERTIFICATION REGISTRATION- KP	PCard
IPRA INV-44883	265.00	MEMBERSHIP	PCard
IPRA* IL	(265.00)	IPRA Dues Refund	PCard
IRA HOCHBERG	1,199.15	Parks- Vehicle Repairs	
IRA HOCHBERG	741.60	West Park Shop- Vehicle Supplies	
ISTOCKPHOTO	205.00	MARCOM / PHOTO STOCK / SUBSCRIPTIONS	PCard
JAMF SOFTWARE, LLC	292.00	APPLE DEVICE MANAGEMENT	PCard
JEWEL OSCO 0001	23.96	MAL-HOLIDAY PARTY SUPPLIES	PCard
JEWEL OSCO 3456	16.96	TEACHER HOLIDAY PARTY SUPPLIES FOR 16	PCard
JEWEL OSCO 3461	81.39	CONCESSIONS SUPPLIES	PCard
JEWEL OSCO 3465	150.00	HOLIDAY GIFT CARDS FOR (2) SITE-COORDINATORS FOR APPRECIATION	
JEWEL OSCO 3465	75.00	HOLIDAY GIFT CARDS FOR (3) SITE-COORDINATORS FOR APPRECIATION	PCard
JEWEL OSCO 3465	46.97	FULL DAY PRESCHOOL SUPPLIES	PCard
JEWEL OSCO 3465	24.98	M. MARUBIO LAST DAY - CUPCAKES AND THANK YOU CARD	PCard
JEWEL OSCO 3465	12.22	HOLIDAY COOKIES FOR (8) ASR STAFF	PCard
JEWEL OSCO 3465	6.12	HOLIDAY COOKIES FOR (5) ASR STAFF	PCard
JEWEL OSCO 3465	6.12	HOLIDAY COOKIES FOR (6) ASR STAFF	PCard
JFI URBAN AIR GLENVIEW	1,053.12	SDO FIELD TRIP URBAN AIR	PCard
JIMMY JOHNS - 480 - EC	95.45	LUNCH FOR 6 PEOPLE	PCard
JOHN WEISS ACE HDWE	133.41	CRC - CIP RECONSTRUCTION	PCard
JOHN WEISS ACE HDWE	87.94	WEST PARK - BUILDING SUPPLIES/HEAVY-DUTY TAPE	PCard
JOHN WEISS ACE HDWE	62.47	WEST PARK - BUILDING SUPPLIES/GENERAL	PCard
JOHN WEISS ACE HDWE	59.97	CRC - BUILDING SUPPLIES	PCard
JOHN WEISS ACE HDWE	57.14	TENNIS - BUILDING SUPPLIES	PCard
JOHN WEISS ACE HDWE	8.99	PARKS - GROUNDS SUPPLIES	PCard
John's Garage	96.70	Parks- Snow Plow Lights	
Jorson & Carlson Co Inc	78.90	Zamboni,Ice Scraper Knives,CleanedSharpened,Honed	
Jorson & Carlson Co Inc	78.90	Zamboni Ice Scraper Knives Cleaned Sharpened Honed	
KAYMBU INC.	1,755.00	Parent App for Preschool	PCard
Kiefer Aquatic, The Lifeguard Store, All American S	632.20	Visors,Fanny Pack,SealRight Mask,Whistles	
KIMBALL MIDWEST PAYEEZ	391.58	SUPER DRILL SET AND HARD KT 8 OZ. WIDE MOUTH.	PCard
Kone Inc	574.98	Golf- Elevator Maintenance Contract	
K-Swiss Inc.	1,138.24	Hypercourt Express Shoes for Resale	
K-Swiss Inc.	546.51	K Frame Shoes for Resale	
LABORLAWCENTER, LLC	1,014.89	LABOR LAW POSTERS FOR ALL FACILITIES	PCard
Leopard Brands(Joy Sox)	882.94	Socks for Resale	
Libertyville Gymnastics Academy Inc	1,200.00	Level 3 & 9 State Meet Fees - 10	
LOOMLY	588.00	SOCIAL MEDIA SCHEDULING SUBSCRIPTION	PCard
LP Pros LLC	1,015.31	Ice- Propane	
MAGGIANOS OLD ORCHARD	450.00	TEACHER HOLIDAY PARTY FOOD FOR 16	PCard
MENARDS MORTON GROVE I	99.28	HOLIDAY LIGHTS FOR THE MEMORIAL GARDEN PATH.	PCard
MENARDS MORTON GROVE I	34.98	HOLIDAY LIGHTS FOR MEMORIAL GARDEN PATH.	PCard
MICHAELS STORES 3849	147.38	ART PARTY SUPPLIES	PCard
MIP V ONION PARENT LLC/ DBA LRS, LLC	144.29	West Park- Trash/Recycling Roll Off	
Mission Square Retirement (ICMA) - 457	2,141.26	Employee Contributions	
Mission Square Retirement (ICMA) - 457	1,191.74	Employee Contributions	

Monroe Truck Equipment Inc	919.18	Parks- Truck 27 Water Truck Repairs	
Monroe Truck Equipment Inc	885.78	Parks- Truck 27 Repairs	
New York Life Insurance Co	1,391.11	WPD Employee Premiums	
Oehlerking, MaryAnn	303.60	2026 Florida Competition Expenses	
ORDER.NOODLES.COM	(23.43)	TAX REFUND	PCard
Paddock Publications, Inc.	97.20	CRC Floor Replacement Bid	
PANERA BREAD #600639 O	9.89	CHARGE ERROR, PERSONAL PURCHASE, PARK DISTRICT REINBURSED	PCard
PANERA BREAD #600674 O	13.11	CHARGE ERROR, PERSONAL PURCHASE, PARK DISTRICT REINBURSED	PCard
PANERA BREAD #600721 O	59.47	PARKS - TRAINING SUPPLIES	PCard
PANERA BREAD #600721 O	(0.43)	TAX REFUND FROM STAFF FOOD ORDER	PCard
PAYPAL MAGCS INC	50.00	MIDWEST ASSOCIATION OF GOLF COURSE.	PCard
Pioneer Athletics	4,824.00	Parks- Tennis Windscreen Repairs	
PITA INN	512.00	Centennial Recreation Complex Staff Holiday Party 28 people	PCard
Premier Gymnastics Academy West	480.00	Great Western Team Fee 8X60	
Priority Entertainment	450.00	Seasonal Events/Royal Ball- DJ	
PY ANCHORFISH PRINTIN	2,032.08	YOUTH BASKETBALL JERSEYS	PCard
Quill	28.55	File Folders & Mints for Admin Desk	
RACQUET SPORTS PROFESS	330.00	RSPA MEMBERSHIP DUES - CASEY	PCard
Reinders Inc	1,398.99	Sprayer Parts	
Reinders Inc	111.72	O-Rings for Sprayer	
RETROSTAGE.COM	47.98	COSTUME	PCard
REVDANCE.TENTH HOUSE	1,566.22	COSTUMES	PCard
REVDANCE.TENTH HOUSE	(74.95)	Dance Costume Return	PCard
REVDANCE.TENTH HOUSE	(179.85)	Team Costume Refund	
REVDANCE.TENTH HOUSE	(529.60)	Dance Costume Refund	PCard
Rodriguez, Ubaldo	723.95	Expenses for Florida Competition and/Mileage	
Russo's Power Equipment	75.96	Parks- Grounds Supplies	
Russo's Power Equipment	65.99	Parks- Grounds Supplies	
SAMSLUB #6444	27.21	CENTENNIAL HOLIDAY PARTY CONTRIBUTION	PCard
SANGOMA US INC	46.49	DISTRICT FAX SOLUTION	PCard
SKILLPATH	349.00	UNLIMITED TRAINING.	PCard
Skokie Park District	450.00	Drury Lane Co-Op Tickets for Get On Your Feet	
Snap On Industrial	2,848.97	West Park- Vehicle Scanner	
SO DANCA US	8.10	UNIFORMS	PCard
SOCIETYFORHUMANRESOURC	299.00	SHRM membership for E. Gonzalez	PCard
SOUTHWEST AIRLINES	148.49	FLIGHT FOR GYMNASTICS COMPETITION IN FLORIDA	PCard
SOUTHWEST AIRLINES	148.49	FLIGHTS TO FLORIDA COMPETITION SARA AND MARYANN	PCard
SP JUST FOR KIX CATA	1,150.27	COSTUMES	PCard
SP JUST FOR KIX CATA	271.96	Team Costumes	PCard
SP SELECT SEEDS CO.	54.05	PARKS - MALLINCKRODT ANNUALS	
SP VUORI CLOTHING	2,761.20	RACQUET SPORTS UNIFORMS	PCard
SPIRIT AIRLINES-SPIRIT	700.36	FLIGHTS FOR GYMNASTICS COMPETITION KRISNA AND UBALDO	PCard
SPIRIT AIRLINES-SPIRIT	330.18	FLIGHTS FOR GYMNASTICS COMPETITION IN FLORIDA SARA AND MARYA	PCard
SPO STORMY*STAVERNANDG	292.45	END OF SEASON STAFF LUNCH - 13 PLATFORM PROFESSIONALS	PCard
SQ ELITE GYMNASTICS	439.88	COMPETITION ENTRY AND FLORIDA PINS	PCard
SQ USAG-114	850.00	REGIONAL LEOTARDS 2026	PCard
Staples Advantage	35.31	Pop for Admin	
STARBUCKS STORE 10452	4.02	EMPLOYEE ACCIDENTLY CHARGED THIS TO HIS PCARD. EMPLOYEE HAS	PCard
State of Wisconsin, Department of Corrections	2,969.98	Hibbard Park- Oslad Grant	
STEEL GREEN	79.20	PARK - PARTS FOR REPAIRS	PCard
STZR HOLDINGS LLC/DBA R&R Specialties of WI	466.03	Zamboni Parts/Replacement Brush	
Sunburst Sportswear Inc	325.00	T Shirts for Cast	
SUNSET FOOD MART, INC.	32.45	SKATE WITH SANTA REFRESHMENTS	PCard
SUPPLYHOUSE.COM	349.30	MALLINCKRODT - EXHAUST FAN REPAIR	PCard
TARGET 00008805	13.98	CONCESSIONS SUPPLIES	PCard
TARGET 00011254	108.88	NEW PROGRAMS/TOY TRUCKS	PCard
Technology Mgt Rev Fund	450.00	Park District Wide Internet Service	
THE ASPEN I	379.00	REGISTRATION PROJECT PLAY SUMMIT - STANISLAW	PCard
THE HOME DEPOT #1902	99.06	CONSTRUCTION SUPPLIES	PCard
THE HOME DEPOT #1987	135.85	WEST PARK - BUILDING EQUIPMENT SUPPLIES	PCard
THE HOME DEPOT #1987	128.25	PARKS - KEAY PARK REPAIRS	PCard
THE HOME DEPOT #1987	69.80	PARKS - GROUND SUPPLIES	PCard
The Mulch Center	644.00	Parks- Mulch for Tree Plantings	
The Mulch Center	165.60	Parks- Mulch for Tree Plantings	
The Sherwin-Williams Co	208.78	CRC- CIP Reconstruction	
The Sherwin-Williams Co	163.70	Parks- Shop Supplies/Lacquers	
The Sherwin-Williams Co	81.39	CRC-CIP Reconstruction	
The Sherwin-Williams Co	60.40	Admin- P. Villagran Office Paint	
The Sherwin-Williams Co	15.54	CRC- CIP Reconstruction	
THE UPS STORE 2808	90.15	POSTAGE	PCard
THE WEBSTAUANT STORE	4,031.24	CRC - CIP reconstruction/double sink rm 201	PCard
T-Mobile	31.00	Community Playfields Cameras & Door Lock System	
TRADER JOE S #682	26.91	SKATE WITH SANTA REFRESHMENTS	PCard
Tressler, LLP	2,001.00	Legal Services for WPD- January 2026	
TRIBUTE STORE FLOWERS	104.93	CONDOLENCE FLOWERS - J WALLACE FAMILY	PCard
TST MAZMEZ MIDDLE EAS	220.00	FOOD FOR BOARD MEETING - 15 PPL	PCard
U OF I WEB PAYMENT	70.00	PARKS - J. GOURLEY PESTICIDE TRAINING	
ULINE SHIP SUPPLIES	103.52	CONE CUPS	PCard
Ultimate Gymnastics	920.00	Level 4 & 5 State Meet	
UNDERGROUNDSHIRTS.COM	254.96	MAL-STAFF FLEECEES	PCard
USPS PO 1672970077	23.40	SPECIAL EVENTS-LETTERS TO SANTA SUPPLIES	PCard
VC3, Inc.	250.00	New Backup Appliance Migration	
Verizon Wireless	3,496.02	Cell Phone Service for Various Areas	
VOGUE FABRICS INC	183.91	ART SUPPLIES	PCard
Wage Works	651.51	Flex Spending Account	

Wage Works	478.61	Flex Spending Account	
Wage Works	334.31	HC FSA Admin/Commuter Fees	
Wage Works	207.82	Flex Spending Account	
Wage Works	75.00	Commuter Fees	
WAL-MART #2816	124.06	ROMONA ASR SUPPLIES	PCard
WAL-MART #2816	65.49	ASR ROMONA SUPPLIES	PCard
WAL-MART #3725	11.83	NEW PROGRAMS/BIN	PCard
WasteNot, Inc	420.00	January 2026 Compost Drop Off Program	
WCI ACCURATEDOCDEST	2.11	SHREDDING AT ADMIN	PCard
Weiss Ace Hardware	15.98	West Park- Buildings Supplies	
WEISSMAN'S THEATRICAL	2,603.49	COSTUMES	PCard
WEISSMAN'S THEATRICAL	502.94	Team Costumes	PCard
WEISSMAN'S THEATRICAL	(53.30)	COSTUME REFUND	PCard
WEISSMAN'S THEATRICAL	(78.47)	Team Costume Refund	PCard
WEISSMAN'S THEATRICAL	(302.35)	Team Costume Return	PCard
WF WAYFAIR4545948963	469.47	TENNIS LOUNGE FURNITURE	PCard
WF WAYFAIR4551759373	319.98	TENNIS LOUNGE FURNITURE	PCard
WF WAYFAIR4552459703	277.98	TENNIS LOUNGE FURNITURE	PCard
WF WAYFAIR4553465403	1,717.04	FURNITURE FOR PICKLEBALL COURTS	PCard
WF WAYFAIR4566179293	97.99	TENNIS LOBBY FURNITURE	PCard
When I Work (Centennial)	87.50	When I Work (Centennial)	PCard
When I Work (CRC)	87.50	When I Work (CRC)	PCard
WHEN I WORK, INC.	200.00	SCHEDULING SOFTWARE FOR ASR/BSR STAFF	PCard
WM SUPERCENTER #1998	53.67	Teacher Holiday Party Supplies	PCard
WOMEN IN LEISURE SERVI	42.00	2026 ANNUAL DUES - FOY	PCard
YIFTEE EGIFT PROVIDER	22.00	SUSTAINABILITY COMMUTE RAFFLE WINNER PRIZE	PCard
YOURCOURTS.COM	530.00	Platform Reservation Software	PCard
ZEP PRODUCTS	533.99	ZEP MORADO SUPER CLEANER_55GL.	PCard
ZOOM.COM 888-799-9666	33.98	VIDEO MEETING SOFTWARE	PCard

127,174.78

Michelle Parson

From: Meredith Park <merepark@gmail.com>
Sent: Thursday, March 5, 2026 2:51 PM
To: Public Comment
Cc: Patrick Lahey; Allison Frazier; plunketts@wilmette.com; Chris Lindgren; Dave Merrill; Anna Murray
Subject: [External] For Public Comment March 10
Attachments: 2022-1-27 Park District Letter re West Park Playground.pdf

To: Village of Wilmette and Wilmette Park District Boards:

I am writing to express concern regarding the apparent lack of investment in the green space west of the Edens Expressway, particularly at West Park. While we continue to read about updates and improvements to other playgrounds and parks throughout Wilmette, we continue to wait for meaningful upgrades and safer equipment for the children who use this park.

It has been a waiting game for upgraded playground equipment since 2022, when our families attended meetings and our community chose preferred equipment per the invitation of the park district. I have attached the letter alerting us to the replacement of the equipment **in 2022**. This of course never happened. Instead, only the paddle courts received improvements and expansion. This sent a very clear message to our neighborhood that the green space for free play would not be prioritized by the park district.

I followed up with the WPD in February 2025 and was given the following response from the previous Superintendent of Parks and Planning:

 **Kristi Solberg** <ksolberg@wilpark.org>
to Alissa, me, Margaret ▾
Hi Meredith,

Mon, Feb 3, :

During the budget meetings with the **Park** Board, the **West Park** playground was moved to 2026. This was determined by staff and Board members a list for 2025 vs funding that was available for those projects.

Please let me know if have any questions.

Thanks
Kristi Solberg, CPRP
Superintendent of **Parks** and Planning
Wilmette **Park** District
P: 847-256-9639



As you are aware, West Park is the only playground located west of the Edens in Wilmette. The fact that it has not received substantial improvements in the past **five years** gives the strong impression that this area is *still* not being prioritized in the same way as parks located east of the highway. This perception is very real for the families who rely on this space.

If West Park playground did not receive new equipment in 2022, 2023, 2024, or 2025, could you please clarify whether there is a concrete and scheduled plan for replacement? The current equipment falls well below the standards maintained at other Wilmette Park District playgrounds and raises many concerns about safety and equity. The lack of action is seen and felt by residents.

I appreciate any information you can provide regarding the timeline and plans for bringing this park up to the standard reflected elsewhere in the village.

Respectfully,

Meredith Park
Village of Wilmette Resident

Michelle Parson

From: Dave Merrill
Sent: Friday, February 27, 2026 10:30 AM
To: evita vulgaris; Public Comment
Cc: Christopher Wieczorek; Chris Lindgren; Mike Carosielli; Sayre Froelich
Subject: RE: [External] Centennial pool usage (for 3/9/26 WPD Board Meeting packet)

Follow Up Flag: Follow up
Flag Status: Completed

Evita,

I apologize if you did not get my response from February 23. It is in the email chain below. I'm happy to address your questions.

1. The WPD does not typically solicit community input on basic operational matters such as facility hours or usage unless there is a particular or broader decision to be made. The Operational hours of the outdoor pool are fairly static over recent history. Tenure is not required to understand the history of our operational hours. As referenced, there will be opportunity for public input on broader concepts regarding current and future amenities within the Park District. Your input on particular matters related to NTA use and lap swimming hours has been documented.
2. The NTA contact is far from complete as the new leadership of the NTA and the WPD have not met to discuss any future agreements. As I mentioned this process typically culminates in April. I cannot speak to particular usage at this time.
3. The contract can be shared with you once it is executed in April.

Serving our community is always our top priority. Any ancillary relationships take that position into consideration while knowing that pleasing everyone all the time is not possible.

The WPD does not host Town Hall meetings as a common practice to address basic operational matters. This may have happened once 15 years ago and has not been done since. If the position of the WPD on Town Hall meetings, their purpose and frequency changes I am confident there will be a process by which the public can request topics. Until then I would not anticipate this type of meeting happening.

Pool season will be here soon. We look forward to another positive and enjoyable swim season!

Respectfully,
Dave

From: evita vulgaris <evitavulgaris@gmail.com>
Sent: Thursday, February 26, 2026 7:44 PM
To: Public Comment <publiccomment@wilpark.org>
Cc: Dave Merrill <dmerrill@wilpark.org>; Christopher Wieczorek <christopher@cjwpe.com>; Chris Lindgren <clindgren@wilpark.org>; Mike Carosielli <mcarosielli@wilpark.org>; Sayre Froelich <sfroelich@wilpark.org>; Evita Vulgaris <evita@alum.mit.edu>
Subject: [External] Centennial pool usage (for 3/9/26 WPD Board Meeting packet)

Dave,

I did not hear back from you.

Specifically:

- 1) Why has there been no community input solicited this last year regarding pool usage before this upcoming season (as indicated in both emails and Board Meetings in the fall)?
- 2) Are you considering limiting NTAs usage of half the lane pool so it ends earlier on weekday and Saturday mornings?
- 3) Can you please forward me any NTA contract when it is signed for the coming season?

With all due respect, the employees making these decisions have not had much tenure with the WPD to know and understand the history here. Rather, it seems to me that they are continuing with all that they have ever known for schedules at Centennial. The Wilmette public and NTA are not equal “community partners” here and should not be treated as such.

Finally, what about having a Town Hall meeting for Wilmette residents to discuss pool usage before any new contracts are signed? Since the last one I know of was in November 2011 I think one is long overdue.

Thank you,
Evita Vulgaris

On Feb 24, 2026, at 6:12 PM, evita vulgaris <evitavulgaris@gmail.com> wrote:

Dave,

I was disappointed that no community input has been solicited regarding pool usage as was implied would happen from previous emails and at the Board Meetings I attended in the fall.

Are you considering limiting NTAs usage of half the lane pool so it ends earlier on weekdays and Saturdays?

I would appreciate if you would forward me any NTA contract when it is signed for the coming season.

Thank you,
Evita

On Feb 24, 2026, at 9:56 AM, Dave Merrill <dmerrill@wilpark.org> wrote:

Evita & Chris,

Chris Lindgren forwarded your inquiry about the upcoming pool season. Our regular season pool hours will be published on or around March 3, 2026. They will be very similar to previous seasons.

The usage agreement with NTA is still under review and revision. With the change in leadership for NTA our staff has not had the opportunity to meet with them to discuss terms of the agreement. We are assuming they plan to return but that has not been confirmed. Specific topics such as rental rates, lane usage and procedural matters have not yet been discussed. We hope to meet with NTA staff in the coming weeks. Our agreement with NTA is typically secured in April.

We are currently focused on hiring our seasonal staff and assessing our mechanical systems. We have some repairs that are imminent. The operation of the pool is our priority at this point.

We have a new General Manager (Mike C.) in this area. He has been added to this conversation.

Please look for our pool hours in the next week or so. We're looking forward to a great season!

Best,
Dave

Hello Chris,

Was a meeting ever held to discuss pool hours for this coming season? At the Board meetings I attended last year, it was mentioned a couple of times that there would be something by the end of the year and I would be contacted. However, I never heard from anyone.

Finally, will NTA be renting the pool again this year? If so, is there a contract and if not, when do you expect one to be signed?

Thank you,
Evita

Dave Merrill, CPRE, CRSS, CPO
Superintendent of Recreation

Wilmette Park District
Administrative Office
1200 Wilmette Avenue
Wilmette, IL 60091
dmerrill@wilpark.org
847-256-9603
www.wilmettepark.org

Michelle Parson

From: evita vulgaris <evitavulgaris@gmail.com>
Sent: Thursday, February 26, 2026 7:44 PM
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Cc: Dave Merrill; Christopher Wieczorek; Chris Lindgren; Mike Carosielli; Sayre Froelich; Evita Vulgaris
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Evita

**Dave Merrill, CPRE, CRSS, CPO
Superintendent of Recreation**

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847-256-9603
www.wilmettepark.org



nssra
Northern Suburban Special
Recreation Association

Wilmette/NSSRA Update

Mission, Vision, and History

Mission

To enrich the lives of people with disabilities in our partner communities through quality recreation services

Vision

To be leaders in recreation by providing innovative and exceptional services for people with disabilities

History

- Founded in 1970. NSSRA is entering our 56th year.
- First ever Special Recreation Association. Illinois is only State w/SRAs
- Thirteen Partner Agencies



Structure/Laws

ADA and 5-8 levy

Any park district that is a party to a joint agreement to provide recreational programs for persons with disabilities may... levy and collect annually a tax...for the purpose of funding the district's share of the expenses of providing these programs under that joint agreement. (70 ILCS 1205/5-8)

Articles of Agreement

Agreement between all thirteen Partner Agencies



Wilmette Facilities Utilized by NSSRA

- Community Recreation Center
 - Fitness programs
 - ELA programs
- Beaches
 - Camps and ELA programs
- Wilmette Golf Club
 - Gator Golf



Participation

Individuals registered / programs

- 2021: 95/538
- 2022: 117/527
- 2023: 145/336
- 2024: 145/661
- 2025: 108/634



2025 Inclusion Numbers

- NSSRA supported **329** requests (programs) for residents of Wilmette within Wilmette Park District programs
- NSSRA supported **10** requests (programs) for residents of Wilmette within programs outside of Wilmette Park District.
- NSSRA supported **14** requests (programs) for non-residents of Wilmette within Wilmette Park District programs.



Inclusion by Season

- Winter: 47 requests
 - Spring: 39 requests
 - Summer: 163 requests
 - Fall: 104 requests
-
- Most programs supported are Summer Camps, After School Club, and School Day Out Programs.



Budget

MAC (Member Agency Contribution)

- 2023: \$287,638
- 2024: \$308,814
- 2025: \$320,122

Inclusion Contribution

(according to annual program registrations)

- 2023: \$187,903
- 2024: \$196,888
- 2025: \$253,306

NSSRA Foundation

- Created in 1997.
- Provided nearly \$4M to NSSRA 1997 - 2025.
 - Scholarships, Accessible Vehicles, Special Events, & Program Support
- Facility Support:
 - \$600,000 toward the purchase of a new facility in 2019
 - \$2.2M capital campaign for the renovation of a new facility that was completed in September of 2021
 - Committed to Capital replacement plan for accessible vehicles and participant spaces. Annual estimated support of approximately \$123,000.





Mitchell L. Slotnick Center

- Dedicated in October 2021
- Centrally located at Lake Cook/41 in Highland Park
- \$9M project = \$5M from Partner Agencies + \$4M from donors through NSSRA Foundation
- 22,000 square feet renovated
- 16,000 square feet of programming space
 - 3 Multi-purpose Spaces
 - Participant Lounge
 - Patio
 - Teaching Kitchen
 - Fitness Room
 - Art Room

Celebrate 5 years with us this fall!



SWING Golf Outing

Friday, September 18

A scramble event featuring 18 holes of golf, contests, awards, and more.

Funds raised through the SWING Golf Outing provide scholarships for participants and a significant contribution to the NSSRA Foundation Transportation Fund.

Questions?



DIRECTOR'S REPORT
March 2026

2025 FINANCIAL AUDIT

The District put out a request for proposal in November 2025 for audit services covering the years 2025-2027. The contract was awarded to Lauterbach and Amen in December. The auditors were in our offices the second week of January to test internal controls and returned to our offices earlier this week to complete substantive testing and compile support to issue our 2025 Annual Comprehensive Financial Report. We anticipate we will see a draft of the financials by mid-April and will have the final draft out to the Board mid-May in order to have a discussion with the auditors at the May Committee of the Whole meeting. This will give us the time we need to have the financials approved at the June Board meeting.

VEHICLE PURCHASE RESOLUTION

There is a resolution attached for approval to allow staff to purchase our multipurpose F-450 truck through an off-the-lot purchase, giving the District flexibility to build the truck components independently and bypass a lengthy process to have it all completed through the factory. Specialty vehicles and the upfitting parts have longer lead times and would prevent us from using the vehicle right away. We are confident that this approach will come in within our budget and be available for use sooner. This is a critical vehicle for our daily operations and thus the need to go through an alternative route to accomplish our capital need.

OUTDOOR ICE RINKS

We operated three outdoor ice rinks this winter at Mallinckrodt Park, Thornwood Park, and Gillson Park. Thank you to our Parks team, who worked around the clock in sub-zero temperatures to build and maintain the ice. This is a very labor-intensive process, and their efforts made it possible for the community to enjoy this amenity. The rinks were used regularly and generated positive feedback from residents. We are proud to provide this free amenity for the community whenever weather conditions allow. With the arrival of spring-like weather, the rinks have officially closed for the season, and we look forward to another great skating season next winter.

CENTENNIAL COOLING TOWER UPDATE

Staff continue to work through the suggestions and discussions from the February COW Meeting where we covered the cooling tower replacement at Centennial. This project went through the Village's zoning commission in February with 7-0 favorable vote for the zoning relief of 13.5' for

the fence height needed around the new cooling tower for sound dampening. Staff are working internally on new renderings that explore public art and potential landscaping options that will be incorporated in a new submittal package for the Village's consideration and final approval in April.

NSSRA UPDATE

I want to thank Craig Culp with NSSRA for coming out to the meeting tonight to give an update on NSSRA's partnership with us. NSSRA provides the much-needed additional care to those with a need for inclusion services alongside our program staff. This is an invaluable service for the community and we are grateful for this key relationship.

STAFF REPORTS

You will see a little shift in how we are presenting staff reports tonight and I hope that this helps streamline our Regular Board Meetings and keep the focus on strategic items where Board action is taken while we utilize the Committee of the Whole Meetings for discussion on matters of the district.

Golf: Memberships started in February and sales are trickling in every day. Golf summer camps are full, with 90% of participants being Wilmette residents. The team is keeping an eye on the weather and targeting an opening date around March 20th pending weather.

Operations: Summer staff hiring and preparation for training is well underway with conversations ongoing with the police department to help train our seasonal staff on protocols for dealing with potential federal immigration officer interactions. The risk management team is working on emergency response flipbooks for our facilities that will be deployed soon. This is a great tool for staff to use should we need to deal with emergencies of all kinds. Two full-time staff were promoted up from within Parks & Planning. Social Media presence continues to be a strong driver for the marketing team with continued increase in followers. Both the marketing and sustainability teams are working together on an anti-idling campaign to bring awareness to fuel waste across the district.

Finance: Interviews have started for the Finance Manager position. The 2024 tax levy payments are in at close to 99% collected. The first half of property tax bills have been sent out and have a due date of April 1. We will review the 2025 end of year financials at the Finance COW meeting on April 13th. IT has started replacing hardware across the district, maintained a virtual waiting room for camp registration to regulate pressure on the servers, and worked with the Marketing team to build a custom photo booth for us to use at special events.

MEMORANDUM

Date: March 4, 2026
To: Chris Lindgren, Executive Director
From: Adam Kwiatkoski, General Manager
Re: February 2025 – Board Report



GOLF OPERATIONS

- February registration for memberships for the 2026 golf season has started. Sales are well ahead of February of 2025, but too early to know where total revenues will land.
- Summer Golf Camps have filled with over 90% of registrants being Wilmette residents.
- The driving range has seen significant usage with some of the warm weather we experienced this month. Anticipated date to open the golf course is on or around March 20th.

GOLF MAINTENANCE

- As spring approaches, all winter equipment maintenance and amenities refurbishment have been completed.
- A new Skid Loader from the 2026 capital plan has been delivered and is in immediate use, replacing a 25-year-old machine.



- Staff have made great use of outdoor time through the winter months completing several drainage projects on holes #4, #10, and #7



- The golf course looks to have come out of winter in good condition, there is no winter damage to speak of now other than some deer prints on a few greens. All grass and playing surfaces are brown and dormant, it will take several warm days to raise soil temperatures and wake everything up.



MEMORANDUM

Date: March 9, 2026
To: Chris Lindgren, Executive Director
From: Josh Wallace, Superintendent of Parks and Planning
Re: March 2026 Parks & Planning Board Report



Parks and Planning

Gillson Park

The engineering firm is finalizing closeout documents and permitting. This should be completed by the end of April. In March, Abbey Paving will finish the landscape work that was not accepted last year. This is scheduled to be completed by May 22, 2026.

Langdon Shoreline Protection

The engineering firm is finalizing closeout documents and permitting. This should be completed by the end of April.

Hibbard Park

Construction is substantially complete. We held a walk through to review punch list items. In the spring of 2026, the punch list items and replacement of the ECC playground surface will take place.

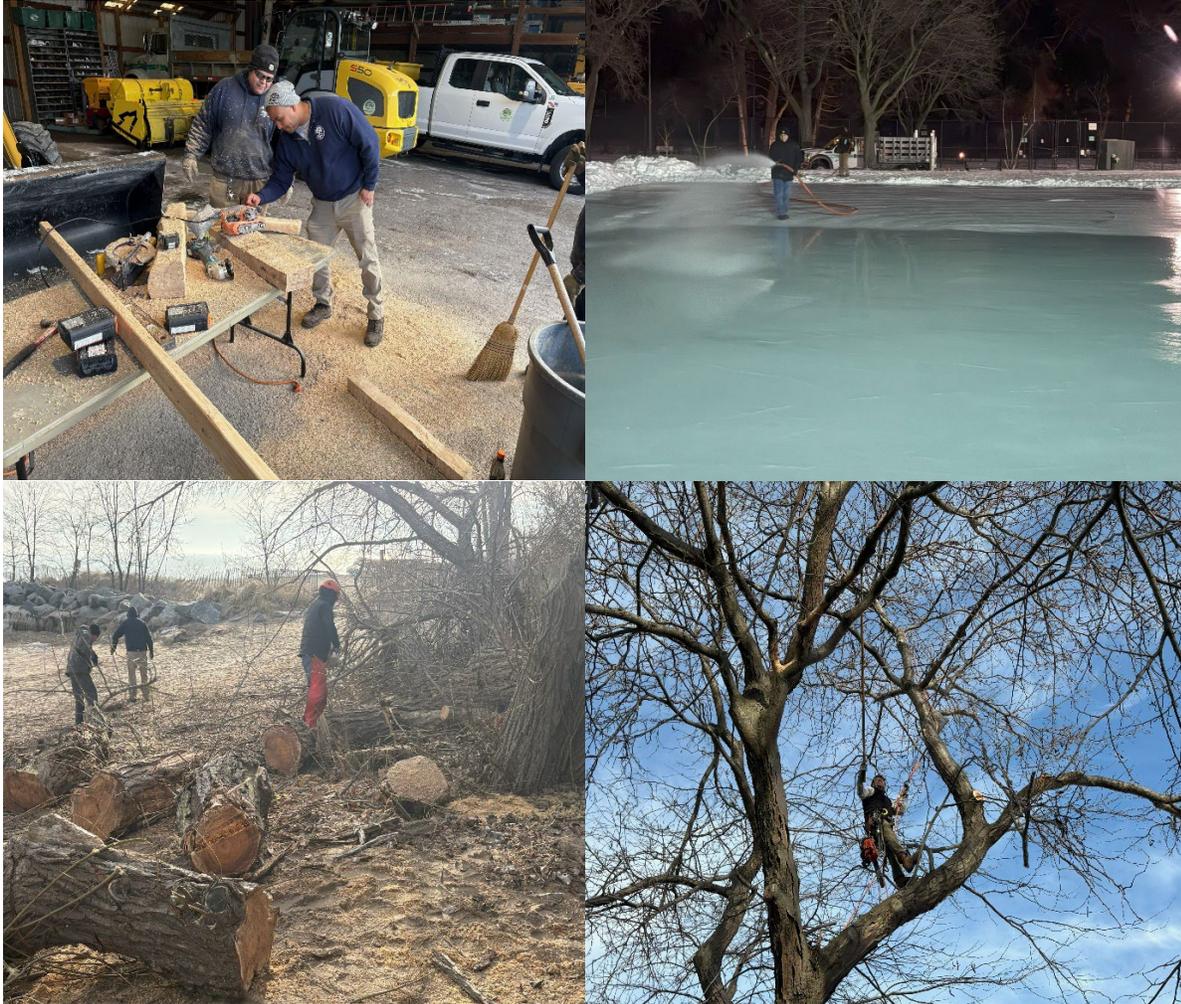
CRC Reconstruction

We have reached substantial completion for the initial floor restoration.

Parks Division

Staff maintained the outdoor ice rinks despite fluctuating temperatures and challenging winter conditions. Crews monitored ice thickness, resurfaced as needed, and made timely adjustments to ensure safe skating conditions for the community. Snow removal operations continued with recent snowfall events.

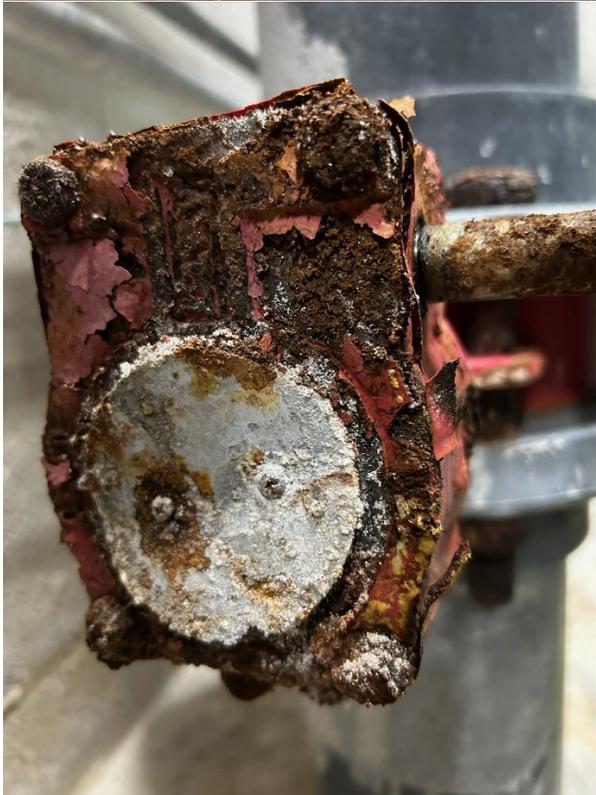
Tree removals and structural pruning were completed to address safety concerns and improve overall tree health, including the removal of hazardous limbs in high-use areas. Buckthorn removal efforts continued in designated natural areas as part of our ongoing restoration initiatives to reduce invasive species and promote native growth. Staff also completed seasonal yard waste cleanup at the vegetable garden site, preparing the area for the upcoming growing season.



Building Services Division

Substantial completion has taken place for the initial CRC reconstruction. Staff have spent the past several months working diligently in conjunction with contractors to bring the project to substantial completion. Staff are now focusing on finishing the front desk and front desk area.

Staff completed several necessary repairs within the pool mechanical room in preparation for the upcoming swimming season. Staff sourced and replaced backflow and pressure valves and continued addressing valve upgrades in the pool mechanical room. Annual Ansul system inspections and fire extinguisher testing were completed to maintain health, life, and safety compliance. A total of 50 ADA-compliant faucets were installed at CRC and West Park improving accessibility. Lastly, the entire building's staff came in early and performed a deep clean and paint refresh in the restaurant area before the restaurant opened for the day.



MEMORANDUM

Date: March 9, 2026
To: Chris Lindgren, Executive Director
From: Dave Merrill, Superintendent of Recreation
Re: February 2026 Board Report – Recreation Department
Recreation Divisions Blue & Green
Racquet Sports
Ice & Pool
Lakefront



February is the month where everything starts to move toward the Summer season. Our leaders of seasonal programs were engulfed with interviews for staff positions. Many of our full-time staff were also engaged in the interview process for several full-time positions. Construction is winding down in both the CRC and Centennial and communication & teamwork continued to move us toward completion in the coming weeks.

Summer Camp registration was very smooth from all sides. The sense of anxiety in the moment was greatly reduced from previous years. The entire Recreation Team participated in helping our community get registered for their summer plans! Summer camp registration and enrollment data will be presented at the March COW. Current markers indicate camp registration overall is consistent with last year.

RECREATION BLUE DIVISION

Summer Camp

- A new Summer Camp Open House was introduced on February 6 from 5:30–7:00 p.m. at the Community Recreation Center. The event provided families an opportunity to learn about summer camp offerings, plan their schedules, and ask registration questions ahead of registration opening day.
- As part of the event, a raffle was held for three Priority Registration opportunities, allowing selected families to have their full summer camp schedule registered by staff. A total of 64 families participated in the raffle and three families were selected.
- The open house featured camps across multiple recreation departments and was a collaborative effort between Recreation and Marketing.

Early Childhood Center

- Parent teacher conferences were held and were well attended, providing families and teachers with an opportunity to discuss student progress and development.
- The Summer Camp Open House generated strong interest from current and prospective families.
- A licensed dentist visited the Early Childhood Center to provide students with an educational presentation on dental hygiene and healthy habits.



School Age Programs

- The School Day Off programs visited The Grove (Glenview), and Adler Planetarium (Chicago), on February 16th and 17th. Cumulative enrollment over the two days totaled 153, which is a slight increase from last year's enrollment at 146.

General Recreation

- **After School Enrichment (Central & Harper)**
 - The winter session of After School Enrichment programs is in full-swing at Central and Harper Schools. There are currently 106 participants enrolled at Central School (+6 from Late Fall) and 135 participants enrolled at Harper School (+2 from Late Fall).

Events/Programs

- Five children registered for *Books That Cook*, a new one-day workshop held March 3 for ages 4-6, featuring *Dragons Love Tacos* themed arts and crafts, sensory activities, and guided play.
- Registration is underway for the upcoming Children and Doggie Egg Hunts scheduled for March 22nd at Gillson Park along with Bunny Brunch at Lakeview Center. The Children's Egg Hunts are divided into four categories 1-2, 3-4, 5-7, and 8-10 years. The Doggie Egg Hunt is sponsored by Kriser's Wilmette and is broken down into small (under 25 lbs) and medium/large dogs (over 25 lbs). Bunny Brunch has two seatings at 9am and 11am.

Sports

- The Youth Basketball League continued this winter with more than 900 participants each weekend. The program maintains a focus on sportsmanship through the Mindful Player of the Week recognition program, supported by a partnership with Epic Burger.
- The WPD Flag Football program currently serves 20 participants weekly, representing a 40% increase compared to the fall season.

Two new summer camps, Camp Wilderness and ChangeHer, were introduced for Summer 2026. Both programs reached capacity within minutes of registration opening, demonstrating strong community interest in new and innovative programming.

RECREATION GREEN DIVISION

Gymnastics:

We had a wonderful camp registration with a few spots still available. We are starting to prepare for a successful summer. Our competitive team’s regular season has come to an end; we have 59/63 athletes moving on to our State Championships that will be over the next few weekends in March. We wish them the best of luck!

We have started a new open gym time on Mondays at Noon for our younger crowds and days off school on Mondays and our patrons are loving this option, especially during the colder months!

Center Fitness Club:

- Current Happenings & Promotions:
 - Spring BINGO challenge
 - ♣ Free for members – entered into a raffle if they get a BINGO!
 - Transformation Challenge started 2/23
 - ♣ 10 week small group challenge led by trainer
 - ♣ 21 participants signed up
 - Spring Break Student Promotion – 7 visits
 - ♣ \$65 for Residents / \$75 Non-Residents

	January 2026	February 2026
Monthly Visits	9,824	7,734
Total Active Memberships	2,105	1,938
Group Fitness Attendance	2,103	1,286
Personal Training Sessions	213	211

CFA

Clay-time is Back and Better Than Ever: Ceramics Returns to Permanent Studio

After over a month in a temporary space due to restoration construction in the permanent studio, the Ceramics program officially returned to its home in CRC Room 205 on Tuesday, February 24, 2026.

While the flood and long road back certainly impacted the program, patrons and staff alike are over the moon for the almost completely reimagined and rebuilt space, including:

- The brand new, much-requested Glaze Bar countertop and glaze storage/work area.
- An unplumbed recirculating sink to double clean-up space while saving thousands of gallons of water over its lifetime.
- A new and improved clay reclaim station, which will more than pay for itself in recycled clay for youth classes.
- Updated project storage and organization

- Project pick-up cabinet just outside of 205
- Expanded electrical capacity
- An overall cleaner, sleeker, more modern, and more organized studio
- In addition, we have received hugely positive feedback on two of our “construction specials”
- Open Studio Punch Cards: Originally designed just to retain patrons who didn’t want to work in a temporary studio, patrons LOVE the increased attendance flexibility!
- Free Open Studio Punch Card with Full Class Enrollment: Patrons are finding exceptional value in the free practice time at no additional cost to us.

Dance Alliance Shines at First Competition of the Season

Contributed by Christa Hamran, Dance Alliance Head Coach

Dance Alliance had an incredible weekend at Spotlight regional dance competition, February 20–22, 2026. The Alliance brought home numerous Ruby and Diamond awards, multiple #1 in category placements, and several Top 10 overall finishes. Our Solo, Duet, and Trio dancers earned specialty judges’ awards including the What Makes You Unique Award, Best Costume Award, and Wake Up Judges Award. One of our teen soloists, Alexandra Pernikliyska, came home with a diamond award, #1 in category and #1 Diamond Overall winner for *My Own Hero*.

The Nova team, our most novice dancers, were awarded an Emerald and 2 Rubys and placed #2 overall larger group with *Kiss the Sky*. The Elite Team earned all Ruby medals, placed #1 in category for *Abracadabra* and #3 overall placement for *Sparkle Jolly Jingle*. The Ultimate Team had a phenomenal showing, highlighted by *Gilded Lily* which earned #1 in category, the Absolutely Captivating Choreography Award, and a #1 Diamond Overall winner. The competition weekend was incredible, full of fun, unforgettable memories, and so much dancing. It was the perfect way to kick off our season and a great jumping-off point as we head into our next competition this weekend with confidence and excitement.

Mallinckrodt Center

Valentine’s Day Bingo Party

We had 21 attend our Valentines Bingo Party. We had a spread of drinks and food to snack on while they played. We promoted this as an intergenerational event and had 3 sets of grandparents bring a couple of their grandchildren with them to play after school. Senior Living Specialists sponsored the prizes, and 15 players all went home with prizes!



Lunch Club

Lunch Club traveled to China Chef in Morton Grove to celebrate Chinese New Year. Twelve seniors attended and enjoyed great company and delicious food. There was a great lunch special. Everyone was also very happy with the portion sizes! We had a new person attend that is new to the area, so it was a great opportunity to get to know her and encourage her to attend other things at Mallinckrodt.

Mallinckrodt Memberships

We currently have 313 Mallinckrodt Members. And 151 of those members are taking advantage of our Walking Track Membership in partnership with the Center Fitness Club Walking Track.

Sewing Saturdays and Saturday Programming

Sewing Saturdays continues to run, which benefits offering other weekend classes at Mallinckrodt and availability of our fitness room as well.

Art Classes and Trips at Mallinckrodt:

Art classes continue to be popular, with 3 variations running this session: Introductions to Watercolors, Introduction to Drawing and Watercolors classes.

We are also going to start offering private art lessons with the instructor on an appointment basis.

Rentals at Mallinckrodt

Rentals continue to be a good source of revenue at Mallinckrodt. We had 7 rentals in February and have 8 scheduled in March.

Upcoming Events and Day Trips at Mallinckrodt

- Pie Party is coming up in advance of Pi Day, on Friday, March 13. Participants will enjoy pie and play games, including Bingo for prizes.
- Lunch club is heading out for a fish fry in March.
- Day trip to Drury Lane is scheduled for March to see "Get On Your Feet-Gloria and Emilio Estefan story."

CRC Operations

The front desk has been temporarily relocated to the vending lobby for the last time as the final stages of the new front desk are completed. Rentals & birthday parties have now resumed using the 2nd floor activity rooms! It is great to have the new, refreshed space back!

Max Marshall has started training as a Customer Service representative and will work at either front desk in our building. He previously worked Great Gillson back in 2019 and is returning to the district!

RACQUET SPORTS

Tennis

- As part of the Vuori/Wilmette Racquets partnership, a private shopping event for players at Wilmette Tennis took place March 3, 2026
 - It is the first event of this kind for Wilmette Racquets
 - 54 people registered for the event
- Marketing team created a new logo for the racquets division
 - It integrates the three racquet sports currently operating with stand-alone logos that can be pulled from the linked logo
 - The first application of the new logo will be on Junior Team Tennis uniforms

Platform

- Spring league registration has begun
 - Women's league offerings are Sun, Mon, Thurs, Fri
 - Men's league offerings are Sun, Tues, Wed, Thurs
- Club Championships registration has begun
 - Tournaments are leveled by series/PTI

Pickleball

- All nets on outdoor courts are scheduled to be installed the week of March 16

Capital

- New flooring is installed in Centennial
 - Entryway mat/carpets are being acquired
 - Additional entry way furniture is being investigated

ICE & AQUATICS

Ice

- 2026 Ice Show (May 8, 9, 10) has over 200 performance spots filled! Preparations are well underway. Rehearsals begin April 7.
- 61 skaters attend the SDO Clinics on Feb. 16 & 17
- The next TGIF Public Skate scheduled for March 20 is Country themed with line dancing, games and country music.
- Upcoming program additions: 3 drop-in Power Hockey Clinics, 3 SDO Clinics during Spring Break to augment Spring Skating/Hockey Intensives.
- As an alternative to purchasing a new Zamboni this year. Our machines are being sent out for rejuvenating maintenance and repair. The newer machine left in mid-February. It will return in mid-March. The second Zamboni will do the same in early April.
- *The Bear* rented a portion of the Centennial parking lot for crew staging mid-February.

Aquatics

- Seasonal pool staff hiring is in progress. Head staff interviews are complete and offers are going out.
- Preseason pump room upgrades/fixes being completed.
- Sayre Froelich attended the Association of Aquatics Professionals Conference in Colorado Springs, CO.

LAKEFRONT

- Lakefront Beach Supervisor position interviews are ongoing and we hope to fill the position by mid March.
- Currently we have 167 accepted applicants for summer positions.

MEMORANDUM

Date: March 4, 2026
To: Chris Lindgren, Executive Director
From: Lindsay Thomas, Superintendent of Operations
Re: February 2026 Board Report – Operations Department

- District Operations
- Human Resources and Risk Management
- Marketing and Communications (MarCom)
- Sustainability



DISTRICT OPERATIONS

Much of February was spent hosting meetings and having discussions with each department regarding updates to initiatives for the 2025 Comprehensive and Strategic Plan work plans, as well as review 2026 initiatives and future planning for 2027-2029. A lot of great progress was made which resulted in the presentation given to the Park Board at the February COW meeting. Staff looks forward to continuing to celebrate their progress as it is made.

Discussions have continued with the Wilmette Police Department for consideration of discussions and training with summer staff related to potential encounters with federal civil immigration enforcement agents. In addition to this, supervisory staff have been invited to attend a reunification training with the Police Department and other local organizations in June, lead by the I Love You Guys Foundation.

The Wilmette Block Party planning is well underway and has already received great support from returning sponsors. Over \$15,000 in sponsorships has been collected to date.

HUMAN RESOURCES AND RISK MANAGEMENT

Full-time positions filled:

- Javier Gomez, transferring from Crew Leader to Parks Foreperson - 3/2/26
- John Iovinelli, transferring from HVAC Technician to Building Services Foreperson - 3/2/26

Full-time positions open:

- Accounting Manager – in person interviews week of 3/2/26
- Lakefront Beach Supervisor – in person interviews began 2/27/26
- Parks Laborer – posted 2/26/26
- HVAC Technician and Crew Leader positions being evaluated prior to posting to ensure they are meeting needs of the Parks and Planning Department

Current staffing numbers as of 2/27/26:

2026 ACTIVE YEAR-ROUND EMPLOYEE DATA	
Classification	#Staff
Full Time	73
PT1-ACA	23
PT1	16
PT2 and 3	271
Short Term (Separate from summer seasonal)	69

2026 Summer Seasonal Staffing

2026 as of 02/26/2026	Total needed	Number of staff to date
Camp Counselors and Directors		
Offer sent (Not signed)		7
Offer signed (Rehire Checklist or New Hire Onboarding needs to be completed)		54
Rehire Checklist or New Hire Onboarding Complete		2
Total	230	63
Lakefront - non-camp staff		
Offer sent (Not signed)		17
Offer signed (Rehire Checklist or New Hire Onboarding needs to be completed)		139
Rehire Checklist or New Hire Onboarding Complete		10
Total	216	166
Pool – Lifeguards and Swim Instructors		
Offer sent (Not signed)		9
Offer signed (Rehire Checklist or New Hire Onboarding needs to be completed)		33
Rehire Checklist or New Hire Onboarding Complete		2
Total	125	44

Risk:

- All AED's are fully re-stocked with batteries and pads
 - Two new AEDs were purchased, one at Golf (replacement) and one at ECC (new)
- In-Person Trainings for our WPD Mandatory Trainings were held in February, offered in English and Spanish and given as an option to attend outside of the online classes.
- Paulette Villagran, HR & Risk Management Specialist and Carol Heafey, HR & Risk Manager had our Risk Manager Review Kick-Off meeting on February 23 with Vince Manna, our PDMRA Consultant. 2026 is a continuation of Essentials in Risk Management Review (ERM) that began in 2025 and is part of a three-year process.

- As part of our 2026 SMART Goal for PDRMA, we have started to work on an Emergency Response Flipbook to be utilized at our facilities. This is to compliment our Emergency Response Plan.

Human Resources:

- Beginning in 2026 we have added an Employee Recognition Program to recognize employees who have been with the Park District in five-year increments. This includes shout outs to staff and choice of WPD Wear. Staff recognized in February were:
 - Megan White, Lakefront General Manager - 5 years
 - Efrain Rodriguez Florez, Golf Course Foreperson - 30 years
- We are celebrating Employee Appreciation Week the week of March 2:
 - 3/3 - Donut Know What We'd Do Without You – Donuts and Coffee for staff
 - 3/6 Nacho Average Employee – Nachos and Games for staff
- WPD Job Fair:
 - 2/21 - went great with approximately 70 potential applicants in attendance
 - The two remaining WPD job fairs are 3/11 and 4/8
- High School Job Fairs:
 - We have three upcoming job fairs in March: at New Trier, Niles West and Niles North

MARKETING AND COMMUNICATIONS

In February, the Marketing Department completed 26 marketing requests, ranging from campaigns for early voting and summer camp promotions to internal newsletters, facility updates, event promotion, and program web updates. The team worked across departments to plan and execute initiatives that kept residents informed and involved.

Notable Campaign Highlights Included:

Summer Camp Registration

- Summer Camp Resident Registration day (2/10) saw over 2,500 active users on our registration site.
- The Wishlist page received 9,441 views, indicating strong advance planning by users.

Summer Camp Open House

- Developed and distributed flyers and posters, created a web event listing, and promoted across social media channels.
- Sent out email communications that reached 8,577 recipients and achieved a 72% open rate overall.
- Resulted in roughly 70 participants with 64 total entries into the Priority Summer Camp Registration Raffle in which 3 winners were chosen.

February Job Fair

- Supported the event with print materials, web updates and social media promotion.
- Drew roughly 70 attendees.

Adult Valentine’s Bingo at Mallinckrodt

- Created promotional materials and digital content to drive awareness.
- The event welcomed 21 participants, demonstrating strong engagement for the first bingo event of the year.

Social Media - February showed strong engagement across our digital channels, with consistent audience growth and high interaction rates. Instagram continued to see upward momentum, while Facebook remained a key driver for community awareness. Campaigns promoting seasonal events, job fairs, and civic engagement initiatives contributed to broader reach and higher visibility.

- **Facebook:** 35 posts with 39 new followers
- **Instagram:** 20 posts with 62 new followers

SUSTAINABILITY

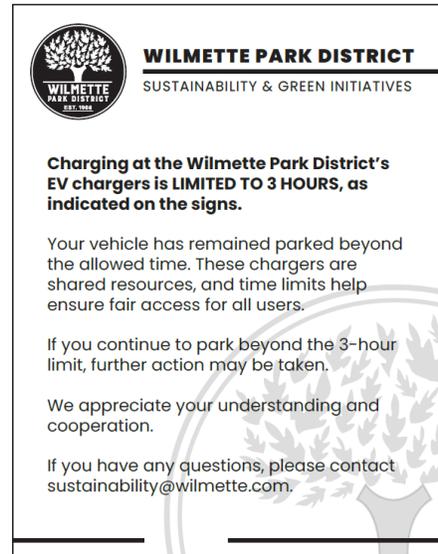
Composting Drop-Off Program - Compost Drop-Off collection data following capacity expansion in February is listed below.

	August	Sept	Oct	Nov	Dec	January	February
Centennial	308 lbs	639 lbs	754 lbs	877 lbs	1,239 lbs	1,495 lbs	1,555 lbs
Thornwood Park	155 lbs	322 lbs	486 lbs	501 lbs	526 lbs	357 lbs	435 lbs
CTA Linden Lot	195 lbs	489 lbs	566 lbs	864 lbs	700 lbs	942 lbs	1,012 lbs
Metra Poplar Lot	381 lbs	797 lbs	949 lbs	1,066 lbs	1,066 lbs	1,260 lbs	1,373 lbs
Wilmette Public Works	215 lbs	249 lbs	480 lbs	496 lbs	562 lbs	463 lbs	427 lbs
Total	1,254 lbs	2,496 lbs	3,235 lbs	3,804 lbs	4,093 lbs	4,517 lbs	4,802 lbs

Internal Sustainability Grant - Eleven applications were received for the District's new Internal Sustainability Grant. The grant is offered twice per year, with two awards of \$1,000 each, to support sustainability-related projects and ideas. The District's Sustainability Committee will review the submissions at its March 20 meeting.

EV Charger Warning Cards - Marketing and Sustainability staff worked together to develop EV charger warning cards to notify patrons who exceed the posted three-hour charging limit. The intent of the cards is not to actively monitor charger usage, but to provide a consistent way to notify patrons when misuse is brought to staff's attention or observed by staff. Sustainability staff have provided guidance to staff at locations with chargers on how and when to use the cards.

Anti-Idling Campaign - Marketing and Sustainability staff worked together to launch an Anti-Idling Campaign for the District. The campaign includes outreach to both internal and external bus drivers, engagement with students and parents through the Early Childhood Center and after-school programs and a banner design contest for students. More information about the contest can be found here: <https://wilmettepark.org/sustainability-green-initiatives/anti-idling-campaign/>



MEMORANDUM

Date: March 3, 2026
To: Chris Lindgren, Executive Director
From: Sheila Foy, Superintendent of Finance
Re: March, 2026 Board Report
Finance
Technology



FINANCE

January Financials

The results of operations through January are almost \$2.8m versus a \$2.5m budget resulting in a \$312k variance. The following items explain most of this variance:

Rental Revenue:

- Main Ice Rink Rentals are up due to Ice Rink collections from December invoicing – timing difference
- Rentals for Sailing are higher because people registered earlier. This is timing as we believe February will be down.

Miscellaneous Revenue:

- Interest Income is trailing budget by about \$5,000 due to the late collection of property taxes that were not invested until we received those amounts in late January and February.
- Advertising fee revenue budgeted in January was not collected - \$6,000
- PCard rebate collected was \$2,100 less than budget. This is a permanent difference.
- Surplus Equipment Sales budgeted were not collected - \$1,250

All operating expenses are underbudget. At this point this is all presumed to be timing.

Capital is off less than 10% also due to timing. It's all in software expense. The 2026 budget distribution has been allocated proportionally over the months similar to 2025. We are not anticipating this is other than timing until more projects close and we will measure how close they came it near budget.

Updates

Finance

- By the end of February, we collected 98.7% of the 2024 tax levy AND the property tax bills for the first half of 2026 have been mailed with a due date of April 1.

- The auditors have been in our office this week and we have been providing them with support for the balances in the general ledger.
- All required Forms 1095 were mailed February 12th.
- We have reviewed quite a few resumes for our open accounting manager position and are in the process of bringing three candidates in for interviews this week.

Technology

Information Technology spent February updating the phone server software to the latest release. IT also started the process of replacing old laptops with new laptops for employees on the replacement schedule. Camp registration occurred and the virtual waiting room was used to regulate the pressure on the servers. IT helped send out renewal emails for garden plots where patrons can now complete the garden plot renewal process and payment online. Finally, IT worked with marketing to configure communication between a photo printer, iPad and computer that, together, can function as our own photo booth for special events.



Wilmette Park District
Revenue and Expense Statement
For the Month Ending January 31, 2026

	Through January 31			YTD Variance		Total Year Budget 2026
	Actual 2025	Actual 2026	Budget 2026	Actual to Budget		
				\$	%	
Total District						
Revenue						
Property Taxes	\$36,989	\$37,298	\$36,658	\$641	1.7%	\$8,428,929
Daily Fees	45,712	42,464	43,290	(826)	-1.9%	2,929,958
Fee Revenue	2,260,118	2,454,153	2,380,543	73,610	3.1%	14,343,721
Membership Fees	1,055,493	1,055,548	1,103,599	(48,051)	-4.4%	3,337,526
Rental Revenue	497,161	653,232	508,205	145,028	28.5%	2,876,916
Retail Sales	8,195	4,628	6,958	(2,330)	-33.5%	239,569
Miscellaneous Revenue	<u>59,451</u>	<u>41,699</u>	<u>56,726</u>	<u>(15,027)</u>	-26.5%	<u>996,896</u>
Total Revenue	\$3,963,120	\$4,289,023	\$4,135,978	\$153,044	3.7%	\$33,153,514
Expenses						
Salaries & Wages	\$785,715	\$772,011	\$840,526	(68,516)	-8.2%	\$14,232,714
Employee Benefits	153,531	158,146	170,068	(11,922)	-7.0%	3,701,369
Contract Services	354,604	352,648	373,714	(21,067)	-5.6%	5,354,798
Utilities	3,705	3,817	6,996	(3,179)	-45.4%	1,193,881
Supplies	74,637	70,778	99,833	(29,056)	-29.1%	1,689,578
Equipment and Repairs	<u>10,048</u>	<u>19,150</u>	<u>31,387</u>	<u>(12,237)</u>	-39.0%	<u>469,605</u>
Operating Expenses	\$1,382,240	\$1,376,549	\$1,522,525	(\$145,975)	-9.6%	\$26,641,946
Operating Surplus (Deficit)	\$2,580,879	\$2,912,473	\$2,613,454	\$299,020	11.4%	\$6,511,568
Non-Operating Revenue						
Bond Proceeds	\$0	\$0	\$0	\$0	N/A	\$0
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>
Total Non-Operating Revenue	\$0	\$0	\$0	\$0	N/A	\$0
Non-Operating Expenses						
Capital	138,587	126,614	139,441	(12,828)	-9.2%	5,327,694
Capital - Special Recreation	5,030	0	0	0	N/A	175,000
Debt Service	0	0	0	0	N/A	1,618,310
Capital Transfer	0	0	0	0		0
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>
Total Non-Operating Expenses	\$143,618	\$126,614	\$139,441	(\$12,828)	-9.2%	\$7,121,004
Net Non-Operating Surplus (Deficit)	(\$143,618)	(\$126,614)	(\$139,441)	\$12,828	-9.2%	(\$7,121,004)
Total Expenses	<u>\$1,525,858</u>	<u>\$1,503,163</u>	<u>\$1,661,966</u>	<u>(\$158,803)</u>	-9.6%	<u>\$33,762,950</u>
Net Surplus (Deficit)	\$2,437,261	\$2,785,860	\$2,474,012	\$311,847	12.60%	(\$609,436)

**WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS**

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner
ADMINISTRATION OFFICE	Administration	Non-operational	Critical	Facility Condition Assessment Process	CRC, Centennial, Golf and Big Tree Master Plan creation to include Public Input and Consulting Expenses	250,000			116,503	133,497	Building Improvements	Chris
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	78,260			2,327	75,933	Equipment	Bill
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Software	Computer software (MS Office and etc.)	188,731				188,731	Licenses and Software	Bill
ADMINISTRATION OFFICE	Administration	Operational	Semi Critical	Camera Project	Add/replace cameras around the District	42,000				42,000	Equipment	Bill
PARKS DEPARTMENT	Maple Park	Operational	Not Critical	Playground Replacement	Playground replacement per schedule	15,000				15,000	Equipment	Josh
PARKS DEPARTMENT	Parks	Operational	Not Critical	Fencing	Update XXXXXX fencing	5,000				5,000	Outdoor equipment	Josh
PARKS DEPARTMENT	Parks	Operational	Semi Critical	Landscape Work	Implementing landscape plans	30,000				30,000	Land Improvements	Josh
PARKS DEPARTMENT	Various Locations	Non-operational	Critical	Add or update signage	Replacing and updating current signage	15,000				15,000	Equipment	Josh
PARKS DEPARTMENT	Various Locations	Operational	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	45,000				45,000	Equipment	Josh
PARKS DEPARTMENT	Vattmann Park	Operational	Not Critical	Tennis Court Renovation	Reconcile slope, surface and drainage issues.	5,000				5,000	Land Improvements	Josh
PARKS DEPARTMENT	Facilities	Non-operational	Critical	LED Light Upgrades	For various facilities	25,000				25,000	Building Improvements	Josh
PARKS DEPARTMENT	General Building	Operational	Not Critical	Seal Coat Parking Lots	Golf, Centennial, Mali, Golf House, CRC	80,000				80,000	Land Improvements	Josh
PARKS DEPARTMENT	Various Locations	Operational	Critical	Door replacement schedule	Replace exterior doors and hardware	30,000				30,000	Building Improvements	Josh
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls	19,250				19,250	Building Improvements	Josh
PARKS DEPARTMENT	Vehicles	Operational	Critical	Chipper Truck 16	Chipper Truck Replacement, with replacement of multi use truck	150,000				150,000	Vehicles	Josh
PARKS DEPARTMENT	Vehicles	Operational	Semi Critical	F-250 Building Maintenance truck	Replacement of Parks truck, with Maverick	35,000				35,000	Vehicles	Josh
PARKS DEPARTMENT	Vehicles	Operational	Critical	Truck 27	Salt Truck Replacement	85,000				85,000	Vehicles	Josh
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Ice Maker	parts no longer available for the current unit	7,000				7,000	Equipment	Josh
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Slides	Repair pool slides based on 2023 evaluation	60,000				60,000	Equipment	Josh
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Gutters	Repair 105' of pool gutters 2026	50,000				50,000	Equipment	Josh
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Valves	Replace 8 butterfly valves	10,000				10,000	Equipment	Josh
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Pool Vacuum Dive Well	Old vac has been repaired multiple times. End of life	7,000				7,000	Equipment	Josh
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condensor 1	RUSSELL/ MLH165L44PD/CON 1	14,000				14,000	Equipment	Josh
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condensor 2	RUSSELL/172729/CON 2	14,000				14,000	Equipment	Josh
CENTENNIAL COMPLEX	Building	Operational	Critical	General Upkeep of Facility	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	15,000				15,000	Building Improvements	Josh
WILMETTE GOLF CLUB	Clubhouse	Operational	Critical	HVAC Replace RTU's (5 & 3)	Replace rooftop units #5 & #3 #2	90,000				90,000	Equipment	Josh
WILMETTE GOLF CLUB	Clubhouse	Non-operational	Critical	New Exterior Door	Connect patio to kitchen	15,000				15,000	Building Improvements	Josh
WILMETTE GOLF CLUB	Driving Range	Operational	Semi Critical	Range Hitting Improvements	Replacement of Driving Range Mats	17,000				17,000	Equipment	Adam

**WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS**

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner
WILMETTE GOLF CLUB	Driving Range	Operational	Critical	Range Netting Pole and Fence Maintenance	Net and Cable Maintenance / High lift work	43,000				43,000	Building Improvements	Adam
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Autonomous Picker and Ball Pit	Driving Range Ball Picker	62,000				62,000	Vehicles	Adam
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Bank Mower	Replacement - Last Purchased 2019	52,000				52,000	Equipment	Adam
WILMETTE GOLF CLUB	Equipment	Operational	Critical	GPS Sprayer	10-year replacement schedule - Last Purchased 2016	130,000				130,000	Equipment	Adam
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Riding Greens Mowers	Replacement - (2) Traction Units and (12)Cutting Units	210,000				210,000	Equipment	Adam
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Sand Pro	Replacement - Bunker Rake Machine - 13 Years Old	35,000				35,000	Equipment	Adam
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Walking Green Mowers	Cleanup and Collar Mower for Greens	44,000				44,000	Equipment	Adam
				Purchase in 2026 - payments over 5 years		(471,000)				(471,000)	Equipment	Adam
				Lease Payments for above equipment		179,000				179,000	Equipment	Adam
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Equipment Lift	10k lb lift	22,000				22,000	Equipment	Adam
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Skid Loader	Replacement - 25 Year Old Machine	70,000				70,000	Vehicles	Adam
WILMETTE GOLF CLUB	General Building	Operational	Semi Critical	Carpet in offices and walkway entrance	Replace carpet in Club House	20,000				20,000	Building Improvements	Josh
WILMETTE GOLF CLUB	Golf House	Non-operational	Critical	Basement Renovation	Renovate Golf House basement	30,000				30,000	Building Improvements	Josh
WILMETTE GOLF CLUB	Golf House	Operational	Semi Critical	General upkeep of the building	Updates to usable living space	15,000				15,000	Building Improvements	Josh
WILMETTE GOLF CLUB	Maintenance Area	Operational	Critical	Resurface Driveway (asphalt work)	Scheduled maintenance on maintenance lot and other projects	120,000				120,000	Land Improvements	Josh
WILMETTE GOLF CLUB	Maintenance Barn	Non-operational	Critical	Bathroom renovation	Update sinks and floors	10,000				10,000	Building Improvements	Josh
WILMETTE GOLF CLUB	On Course	Operational	Critical	2nd Well Replacement	1st well was replaced in 2025	45,000				45,000	Land Improvements	Adam
WILMETTE GOLF CLUB	On Course	Operational	Critical	Cart Path Repairs	Materials for fixing pot holes and resurfacing	18,000				18,000	Land Improvements	Adam
WILMETTE GOLF CLUB	On Course	Operational	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000				12,000	Land Improvements	Adam
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Convection Oven	Past it's life span	16,000				16,000	Equipment	Adam/Josh
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Top Refrigerator with Prep Table	Past it's life span	10,500				10,500	Equipment	Adam/Josh
WILMETTE GOLF CLUB	Vehicles	Operational	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	50,000				50,000	Vehicles	Adam
CENTENNIAL COMPLEX	Ice	Non-operational	Semi Critical	Renovate locker rooms and benches in lobby	Replacing existing partitions and benches	35,000				35,000	Building Improvements	Josh
CENTENNIAL COMPLEX	Ice	Operational	Critical	Roof Replacement (partial)	Partial Roof Replacement after Cooling Tower Move and ComEd move	2,052,000				2,052,000	Building Improvements	Josh
CENTENNIAL COMPLEX	Ice	Operational	Critical	Zamboni Replacement	New Zamboni-12 month lead time	125,000				125,000	Vehicles	Josh
PLATFORM TENNIS	Paddle	Operational	Semi Critical	Gas Lines and Heaters	Keeps the deck dry	25,000				25,000	Building Improvements	Josh
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Aisle lighting/carpet replacement	Floor lighting for safety	21,000				21,000	Building Improvements	Dave
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Seat Repair	Phased repair/replacement of damaged seats	25,000				25,000	Furniture and Fixtures	Dave

**WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS**

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Theatre lightboard replacement	1990's device-using floppy discs for backup-portable unit that could be used at Wallace Bowl	20,000				20,000	Equipment	Dave
COMMUNITY REC CENTER	General Building	Operational	Critical	2025 CRC Project	Damage from the sprinkler accident and repairing the rest of the building	350,000			7,784	342,216	Building Improvements	Josh
COMMUNITY REC CENTER	General Building	Operational	Critical	Adjustable Basketball Goals	Add adjustable goals to gymnasium	41,000				41,000	Equipment	Dave
COMMUNITY REC CENTER	General Building	Operational	Semi Critical	Dance floor replacement, both studios & Marley	Room floor replacement	10,000				10,000	Building Improvements	Josh
COMMUNITY REC CENTER	Gymnastics	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000				15,000	Equipment	Josh
COMMUNITY REC CENTER	Gymnastics	Non-operational	Critical	Gymnastics waiting room update-furniture	Floor, paint walls, build viewing platform, furniture	10,000				10,000	Building Improvements	Josh
COMMUNITY REC CENTER	Center Fitness Club	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000				20,000	Building Improvements	Dave
GILLSON PARK	Beaches	Operational	Critical	Security Patrol Utility Vehicle	Would have more operational capabilities	20,000				20,000	Vehicles	Dave
GILLSON PARK	Dog Beach	Operational	Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	50,000				50,000	Outdoor equipment	Josh
GILLSON PARK	Lakeview Maintenance	Operational	Critical	Lakeview Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	5,000				5,000	Building Improvements	Josh
GILLSON PARK	Sailing	Operational	Critical	Aquatics and Sailing Camp Equipment	Repairs and replacement of aquatics and sailing camp equipment	6,000				6,000	Equipment	Dave
GILLSON PARK	Sailing	Operational	Critical	Sailing Shack, Shed Design	Design amount only	122,953				122,953	Building Improvements	Josh
GILLSON PARK	Wallace Bowl	Non-operational	Critical	General upkeep of the area	Design and implement the future of Wallace Bowl - to include current year repairs	50,000				50,000	Land Improvements	Josh
MALLINCKRODT CENTER	General Building	Operational	Critical	HVAC Replace Trane Units	Trane/K06K18126A-Lockinvar KBN-500	130,000				130,000	Equipment	Josh
MALLINCKRODT CENTER	Smoke Stack	Operational	Critical	Smoke Stack tuck pointing		75,000				75,000	Building Improvements	Josh
				Total		5,327,694	-	-	126,614	5,201,080		

PARKS DEPARTMENT**	Various Locations	Operational	Critical	ADA Accessibility (5.8 Levy)	ADA improvements	175,000				175,000	Equipment	Josh
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Total	5,502,694	-	-	126,614	5,376,080
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Memorandum

Date: March 9, 2029
 To: Board of Park Commissioners
 From: Josh Wallace, Superintendent of Parks & Planning
 Re: CRC Floor Bid Award

Background:

The bids for the CRC floor replacement were received on Wednesday, March 3, 2026, at 1:00 PM and were opened and publicly read aloud. 5 bids were received. Below is the Park District staff's recommendation.

The Park District has worked with Iskalis American Floor Show before; the experience was positive. Staff also followed up with the company's references which indicated that Iskalis American Floor Show has the capacity to complete this work within specifications. The bid included all required documents.

The project will begin approximately 4-6 weeks after the contract is awarded, with a completion date by June 1, 2026.

Below is a list of the bidders and their bid amount:

Company	Town	Addendum	Base Bid	Total
Iskalis American Floor Show	Gurnee	None	\$35,900	\$35,900
Chicago Flooring	Park Ridge	None	\$37,553	\$37,553
NPN Flooring		None	\$39,500	\$39,500
Taza construction Dba Tiles in Style LLC	South Holland	None	\$45,181.20	\$45,181.20
Johnson Floor Company Inc	Countryside	None	\$45,475	\$45,475

Recommendation

Based on the reference evaluation and past work experience, Staff recommends we award the contract for the CRC floor replacement to Iskalis American Floor Show in Gurnee, Illinois, who is the lowest responsible bidder in the amount of \$35,900. This falls well within the budget amounts for the carpet replacement portion of the CRC Reconstruction.



Memorandum

Date: March 9, 2026
To: Board of Park Commissioners
From: Chris Lindgren, Executive Director
Re: Vehicle Replacement Purchase

Background:

The current vehicle is a 2013 Ford F-350 that has experienced increasing mechanical issues and significant downtime. Recently, the truck was out of service for over one month due to an intermittent issue that could not consistently be duplicated, resulting in extended diagnostic time and operational disruption during peak winter operations. Based on the information above, this truck was identified in the 2026 Capital Improvement Plan (CIP).

This vehicle is a multi-purpose unit and plays a critical role in district operations. During the winter season, it is utilized for snow and ice operations. In the warmer months, the truck is converted and used to support irrigation and plant watering throughout the district. Because of its versatility, this unit supports multiple divisions and is essential to maintain service levels year-round.

The Park District is requesting to purchase the Ford F-350 from Sutton Ford, through the SPC purchasing cooperative under contract #225. The purchase price for the Ford F-350 from Sutton Ford totals \$57,218. The additional upfitting components will be procured separately through appropriate purchasing channels, with a total not to exceed amount of \$85,000. The upfit components include strobe lights, front plow, and a salt spreader. The budgeted amount in FY2026 CIP is \$85,000.

Recommendation

Staff recommends approval of the purchase of the Ford F-350 in the amount of \$57,218 and authorization to procure the required upfitting components for a total combined cost not to exceed \$85,000.



2026 FORD F350 PICK UP SRW CONTRACT #225



WWW.SUTTONTRUCKS.COM

CONTACT: SCOTT OUREDNIK

PHONE: 708-720-8040

EMAIL: sourednik@suttonford.com

26 FORD F350 REG CAB 4X2

BASE PRICE \$43,497



**COMMERCIAL
& FLEET**

Please enter the following information:

Agency Name & Address _____

Contact Name _____

Contact phone number _____

Purchase order number _____

Total Dollar amount _____

Total number of units _____

Tax Exempt # _____

Delivery Address _____

FIN CODE

PLEASE SUBMIT P.O. & TAX EXEMPT LETTER WITH VEHICLE ORDER

**Sutton Ford Commercial Truck Center
21315 Central Ave
Matteson, IL 60443**

CONTACT : SCOTT OUREDNIK

PHONE : 708-720-8040

CELL / TEXT : 219-670-9099

EMAIL : sourednik@suttonford.com

MAJOR PRODUCT CHANGES

OVERVIEW

The 2026 Super Duty® builds on a simplified offering strategy while extending its long-established reputation for power, durability, and advanced technology. The SuperCab 148" Wheelbase is now available on XL. Ford Co-Pilot360® Technology and 360-Degree Cameras are available together across Trims. The 6.8L gas engine is standard on XL, XLT and Lariat. On King Ranch® trim and higher, the 7.3L gas becomes the standard engine. 6.7L Power Stroke® diesel remains an option for all Trims. Wheel upgrade options are associated with appearance packages. LED lamps are available to all Trims; included in STX and XLT Premium packages and standard Lariat/King Ranch/Platinum. 4x4 is standard beginning at XLT Trim.

To learn more about the features on this vehicle, go to www.forduniversity.com

MODEL/SERIES/AVAILABILITY

- XL, XLT, Lariat King Ranch®, Platinum

MECHANICAL

★ *New/Changed*

- SuperCab 148" WB
- 4x2 – standard on XLT and Lariat

• *Deleted*

- None

EXTERIOR

★ *New/Changed*

- Tire Pressure Monitor System (TPMS) – standard

• *Deleted*

- None

★ *New Colors*

- Argon Blue Metallic (E9)
- Iconic Silver Metallic (JS) – Fleet Only
- Marsh Gray (T9)

• *Deleted Paint Colors*

- Antimatter Blue Metallic
- Darkened Bronze Metallic

INTERIOR/COMFORT

★ *New/Changed*

- None

• *Deleted*

- None

SAFETY/SECURITY

★ *New/Changed*

- None

• *Deleted*

- None

FORD CO-PILOT360® TECHNOLOGY

★ *New/Changed*

- None

FUNCTIONAL

★ *New/Changed*

- SecuriCode® Keyless Entry Keypad, Driver's Side (63B) – optional w/ XLT Premium Package (17P) and Lariat, King Ranch® and Platinum
- SiriusXM with 360L (3-year plan) (52E)
- SecuriCode® Wireless Keyless Entry Keypad, Driver's Side (DIO) – now optional on XL
- Chrome Tubular Running Board (DIO)
- Black Tubular Running Board (DIO)
- Battery Jump Start System GB70 by NOCO w/ Case (DIO)
- Hard Rolling Truck Bed Cover by RealTruck Advantage® (DIO)
- Sport Roll Soft Roll-Up Truck Bed Cover by RealTruck Advantage® (DIO)
- Tailgate Lettering – Matte Black by Tufskinz (DIO)
- Tailgate Lettering – Carbon Fiber by Tufskinz (DIO)
- Windshield Sunshade by Covercraft (DIO)
- Super Duty Tool Kit – by AllTrade (DIO)
- Illuminated Front Emblem (DIO)
- Kicker Subwoofer (DIO)

• *Deleted*

- None

PACKAGES

★ *New/Changed*

- Ford Connectivity Package (1-year included) – standard¹
- Ford Connectivity Package (One-time purchase – 7 years) – optional² (94D)
- STX Appearance Package (17S) – now available on F-350 DRW; updated package content
- XLT Premium Package (17P) – no longer requires Black Appearance Package (17L)
- Lariat Premium Package (96W)
- Tremor Off-Road Package (17Y) – Late Availability on XLT and Lariat unless ordered with Lariat Premium Package (96W) or Lariat Ultimate Package (96U). Now available on 6.7L Power Stroke® Diesel (99T)

• *Deleted*

- Lane Departure Warning from Tremor Off-Road Package (17Y)

¹ Ford Connectivity Package included for one-year from warranty start date. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. To activate the one-year complimentary trial, retail modem authorization and credit card authorization for auto renewal is required; customer may cancel at any time.

² Select option for a one-time purchase of Ford Connectivity Package. Ford Connectivity Package will be active for 7 years on this vehicle (non-transferrable to another VIN) from warranty start date. Requires activation via FordPass® app. Not available for fleet orders. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.

Product Changes and Features Availability

Features, options, and package content subject to change. Please check www.fmcdealer.com for the most current information.

★ = New for this model year

STANDARD EQUIPMENT

The following features are standard on every 2026 MY SUPER DUTY® F-SERIES vehicle:

<p>MECHANICAL</p> <ul style="list-style-type: none"> • Brakes – Power four-wheel Disc Brakes with Anti-Lock Brake System (ABS) • <u>Engine</u> <ul style="list-style-type: none"> — F-250/F-350: 6.8L 2V DEVCT NA PFI V8 Gas — F-450: 6.7L 4 Valve OHV Power Stroke® V8 Turbo Diesel B20 • <u>Transmission</u> <ul style="list-style-type: none"> — TorqShift®-G Ten-Speed Automatic with Selectable Drive Modes: Normal, Eco, Slippery Roads, Tow/Haul (6.8L Gas) — TorqShift® Ten-Speed Automatic with Selectable Drive Modes: Normal, Eco, Slippery Roads, Tow/Haul (6.7L Diesel) <p>EXTERIOR</p> <ul style="list-style-type: none"> • <u>Doors</u> <ul style="list-style-type: none"> — Two (Regular Cab only) — Four (SuperCab/Crew Cab only) • <u>Glass</u> <ul style="list-style-type: none"> — Solar-Tinted, complete (Std. XL) — Privacy (Std. XLT, Lariat, King Ranch®, and Platinum; NA front-seat windows) • <u>Jack</u> <ul style="list-style-type: none"> — Three ton mechanical (F-250/F-350 SRW) — Four ton hydraulic (F-350 DRW/F-450) • Lamps – pickup box and cargo area • Manual Locking Front Hub (4x4) • Moldings – tailgate and box-rail • Spare tire, wheel, & frame mounted carrier • Tailgate – removable w/ power lock, black handle • "Three-Blink" lane change signal • Tie-down hooks – pickup box, four (4) • Tow hooks – front, two (2) • Trailer Tow Package – 7 wire harness w/relays and 7/4 pin connector <p>INTERIOR/COMFORT</p> <ul style="list-style-type: none"> • <u>Convenience</u> <ul style="list-style-type: none"> — Coat hooks – LH/RH color-coordinated — Dash top tray — Dome Lamp – LH/RH door activated & I/P switch operated w/delay — Handles, grab – driver & front-passenger — Handles, roof ride – front-passenger (also over rear-doors on Crew Cab) — Map lights – dual (front and rear w/Crew Cab) — Powerpoint, auxiliary — Power Equipment Group – 1st row (front-seat) windows w/one-touch up/down, power 2nd row (rear-seat) windows; power door-locks w/backlit switches & accessory delay; power tailgate lock • Door-Trim – color-coordinated, molded w/armrest/grab handle & reflector • Headliner – color-coordinated cloth 	<p>INTERIOR/COMFORT (continued)</p> <ul style="list-style-type: none"> • Hood release • Horn – dual electric • Instrument panel – color-coordinated w/ glove box, 4 air registers w/positive shut off, powerpoint • Scuff plates – front, color-coordinated; • Steering – power • Steering damper • Windshield wipers – intermittent <p>SAFETY/SECURITY</p> <ul style="list-style-type: none"> • AdvanceTrac® with RSC® (Roll Stability Control™) • <u>Airbags</u> <ul style="list-style-type: none"> — Driver and Passenger frontal and side airbag/curtain — Passenger side airbag deactivation switch • Center High-mounted Stop Lamp (CHMSL) • Child tethers (Regular Cab, front-passenger and all rear-seating positions) • Individual Tire Pressure Monitoring System (TPMS) • <u>Safety Belts</u> <ul style="list-style-type: none"> — Belt-Minder® front safety belt reminder – chime and flashing warning light on instrument cluster if belts not buckled — Color-coordinated w/height adjustment (front-outboard seating positions only) • SecurILock® Passive Anti-Theft System (PATS) • SOS Post-Crash Alert System™ • Stationary Elevated Idle Control (SEIC) • Ford Security Package (1-year included with activation) <p>FUNCTIONAL</p> <ul style="list-style-type: none"> • <u>Alternator</u> <ul style="list-style-type: none"> — 157 160 (Std. XL) — 190 Amp (Std. XLT and Lariat) — 410 Amp Dual Alternators (250 Amp +160 Amp) (Std. King Ranch®, and Platinum) • <u>Axle</u> <ul style="list-style-type: none"> — Twin I-beam front axle w/coil spring suspension (narrow front track) – 4x2 (F-250 and F-350) — Mono-beam front axle w/coil spring suspension (narrow front track) – 4x4 (F-250 and F-350) — Mono-beam front axle w/coil spring suspension (wide front track) (F-450) — Rear – Non-Limited-Slip (F-250/F-350) — Rear – 4.30 Limited-Slip (F-450) • <u>Battery</u> <ul style="list-style-type: none"> — Gas engine – Grp65 68AH 750-CCA, AGM — Diesel engine – 750-CCA, 68-AH, dual AGM (6.7L Power Stroke® Diesel engine) • Oil minder system • Shock absorbers – heavy-duty gas • Stabilizer bar – front
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The following features are standard on select 2026MY SUPER DUTY® vehicles:

MECHANICAL	XL	XLT	Lariat	King Ranch®	Platinum
Four-Wheel Disc Anti-Lock Brake System (ABS) – Roll Stability Control™ (RSC®)/Traction Control/Trailer Sway Control	•	•	•	•	•
2.5" Built Ford Tough® Trailer Hitch Receiver	•	•	•	•	•
3" Built Ford Tough® Trailer Hitch Receiver					
F-350 DRW Crew Cab (6.7L High Output Diesel w/ 4.10 Axle) and F-450 Crew Cab Note: To find the maximum trailer weight allowed for your vehicle, consult your authorized dealer (or the RV and Trailer Towing Guide provided by your authorized dealer)	•	•	•	•	•
4x4 Only					
Electronic-Shift-On-the-Fly (ESOF)	•	•	•	•	•
Drivetrain					
4x2	•	•	•		
4x4				•	•

1 = Regular Cab only, 2 = SuperCab only, 3 = Crew Cab only
★ = New for this model year

• = Available

STANDARD EQUIPMENT

MECHANICAL (continued)	XL	XLT	Lariat	King Ranch®	Platinum
Fuel Tanks					
29 Gallon (Diesel Engine) – 142" or 148" Wheelbase	•	•			
34 Gallon (Diesel Engine) – 160" or 164" Wheelbase	•	•	•	•	•
34 Gallon (Gas Engine) – NA 176" Wheelbase	•	•	•	•	•
48 Gallon (Gas Engine) – 176" Wheelbase	•	•	•	•	•
48 Gallon (Diesel Engine) – 176" Wheelbase	•	•	•	•	•
KEY EXTERIOR FEATURES					
Bumper – Front & Rear					
Black painted	•				
Chrome		•	•		
Accent-color				•	
Body-color					•
Grille					
Black MIC	•				
Bright Chrome		•			
Bright Chrome w/ Chrome Inserts			•		
Chrome – w/Caribou Inserts				•	
Unique Painted Agate Black					•
Rear Quarter Panel					
Decal – 4x4 only	•	•	•	•	•
Handles – Door					
Black	•	•			
Body-color			•	•	•
Headlamps/Taillamps/Lamps					
Quad beam halogen jewel effect Headlamps	•	•			
Halogen Fog Lamps		•			
LED Reflector Headlamps			•	•	
LED Projector Headlamps					•
Halogen with LED Reverse Taillamps			•	•	
LED Taillamps					•
AutoLamp (Auto On/Off Headlamps)	•	•	•	•	•
Automatic High Beam		•	•	•	•
Center High-mounted Stop Lamp (LED on Lariat, King Ranch® and Platinum)	•	•	•	•	•
LED Fog lamps			•	•	•
LED Box Lighting (incl. LED Center High-Mounted Stop Lamp (CHMSL))			•	•	•
LED Roof Marker/Clearance Lamps (F-350 DRW/F-450)	•	•	•	•	•
Utility Lighting System (LED Side-mirror Spotlights) (see mirror descriptions below)			•	•	•
Mirrors					
BLIS® with Cross-traffic Alert with Trailer Coverage			•	•	•
Manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals	•	•			
Power-folding with Autofold, PowerScope® Telescoping, Power Glass Trailer Tow Mirrors with Heat, Turn Signal, Memory, High-Intensity LED Security Approach Lamps, Utility Lighting System (LED Side-mirror Spotlights) (Black skull caps on Lariat, King Ranch® and Platinum)			•	•	•
Power Equipment					
Remote Tailgate Release			•	•	•
Wheels (SRW)					
17" Argent Painted Steel w/Painted Hub Covers/Center Ornaments (F-250/F-350)	•				
18" Sparkle Silver Painted Cast Aluminum (F-250/F-350)		•			
18" Bright Machined and Carbonized Gray Painted Aluminum (F-250/F-350)			•		
20" Bright Machined Aluminum w/ Light Caribou Painted Pockets; Light Caribou Wheel Ornament with King Ranch Logo (F-250/F-350)				•	
20" Bright Machined and Ebony Black Painted Aluminum (F-250/F-350)					•
Wheels (DRW)					
17" Argent Painted Steel (hub covers/center ornaments not included) (F-350)	•	•			
17" Forged Polished Aluminum w/bright hub covers/center ornaments (F-350, front and rear outer; steel inner wheels)			•	•	•
19.5" Forged Polished Aluminum w/bright hub covers/center ornaments (F-450, front and rear outer; steel inner wheels)	•	•	•	•	•

1 = Regular Cab only, 2 = SuperCab only, 3 = Crew Cab only
 ★ = New for this model year

• = Available

STANDARD EQUIPMENT

KEY INTERIOR/COMFORT FEATURES (continued)	XL	XLT	Lariat	King Ranch®	Platinum
Audio					
AM/FM stereo MP3 player (speakers; four (4) with Regular Cab, six (6) with SuperCab and Crew Cab)	•	•			
B&O® Sound System by Bang & Olufsen® with HD Radio™ (8 speakers including subwoofer)			•		
B&O® Unleashed Sound System by Bang & Olufsen® with HD Radio™ (14 speakers including subwoofer)				•	•
SiriusXM with 360L Note: Trial Length: A 3-month trial subscription is included for all new SiriusXM-equipped Ford vehicles SiriusXM with 360L Trial Subscription: Service will automatically stop at the end of your trial subscription period unless you decide to continue service. Trial is non-transferable. If you do not wish to enjoy your trial, you can cancel by calling the number below. All SiriusXM services require a subscription, each sold separately by SiriusXM after the trial period. Service subject to the SiriusXM Customer Agreement and Privacy Policy, visit siriusxm.com for complete terms and how to cancel which includes online methods or calling 1-866-635-2349. Some services and features are subject to device capabilities and location availability. Satellite service not available in AK & HI. Certain features and/or content may not be available in vehicles with SiriusXM with 360L unless an active data connection is enabled in the vehicle. Content varies by SiriusXM subscription plan. All fees, content and features are subject to change. SiriusXM and related logos are trademarks of Sirius XM Radio Inc. and its respective subsidiaries.					
★5G Modem ¹	•	•	•	•	•
★ Ford Connectivity Package (1-year included) ² Ford Connectivity Package includes (features may vary by make and model)	•	•			
– Unlimited Wi-Fi Hotspot					
★ Ford Connectivity Package (1-year included) ² Ford Connectivity Package includes (features may vary by make and model)					
– Unlimited Wi-Fi Hotspot			•	•	•
– Connected Navigation					
– Audio and Video Streaming					
– Voice Assistant					
– Entertainment					
SYNC® 4					
– 8" LCD Capacitive Touchscreen with Swipe Capability					
– Wireless Phone Connection					
– Cloud Connected					
– AppLink® w/App Catalog	•	•			
– 911 Assist®					
– Apple CarPlay® and Android Auto™ Compatibility					
– Digital Owner's Manual					
SYNC® 4 with Enhanced Voice Recognition					
– 12" LCD Capacitive Touchscreen with Swipe Capability					
– Information On Demand Panel					
– Wireless Phone Connection					
– Cloud Connected					
– AppLink w/ App Catalog			•	•	•
– 911 Assist®					
– Apple CarPlay® and Android Auto™ Compatibility					
– Digital Owner's Manual					
– Conversational Voice Command Recognition					
FordPass® app					
– Remotely start, lock and unlock vehicle					
– Schedule specific times to remotely start vehicle					
– Locate parked vehicle	•	•	•	•	•
– Check vehicle health status					
– Activate available Connected Services					

¹ Modem activation is required to enable FordPass app remote features and most Connected Services. Ford Telematics™ and Data Services Prep included for Fleet ONLY: 5G Wi-Fi Modem provides data to support telematics and data services including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables telematics services through Ford or authorized providers. Activate at www.fleet.ford.com or call 833-FCS-Ford (833-327-3673)

² Ford Connectivity Package included for one-year from warranty start date. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. To activate the one-year complimentary trial, retail modem authorization and credit card authorization for auto renewal is required; customer may cancel at any time.

1 = Regular Cab only, 2 = SuperCab only, 3 = Crew Cab only
★ = New for this model year

• = Available

STANDARD EQUIPMENT

KEY INTERIOR/COMFORT FEATURES (continued)	XL	XLT	Lariat	King Ranch®	Platinum
Cupholders					
Dual, instrument panel-mounted		•	•	•	•
Integrated w/armrest on rear-seat			•(3)	•	•
Door-Trim					
Armrest, grab handle and reflector, power window/lock switches	•				
Soft armrest, grab handle, power window/lock switches, molded upper appliqué, reflector (appliqué and armrest are accent-color); front map pockets on Regular Cab and SuperCab; front and rear map pockets on Crew Cab		•	•		
Soft armrest, grab handle, power window/lock switches, upper appliqué, reflector; front and rear map pockets on Crew Cab				•	•
Floor Covering					
Black vinyl	•				
Color-coordinated carpet and carpeted floor mats (includes rear mats on SuperCab & Crew Cab)		•	•	•	•
Instrument Center					
4.2" Productivity Screen display includes menus for Gauge Setup, Trip Computer, Fuel Economy and Towing/Off-Road applications; five (5) button message control on steering wheel	•	•			
12" Productivity Screen display includes menus for Gauge Setup, Trip Computer, Fuel Economy and Towing/Off-Road applications; five (5) button message control on steering wheel			•	•	•
Overhead Console – w/ storage bin and map lights	•	•	•	•	•
Power Equipment					
Accessory delay	•	•	•	•	•
Door-locks w/backlit switches	•	•	•	•	•
Windows w/backlit switches	•	•	•	•	•
Powerpoint and Power Management					
One (1) Powerpoint in front center under-seat storage		•			
Two (2) Powerpoints in instrument panel	•	•	•	•	•
Two (2) Powerpoints in rear side of Flow-through Console			•	•	•
120V/400W Outlet dash mounted		•	•	•	•
120V/400W Outlet in rear side of Flow-through Console		•	•	•	•
Rear Parking Sensors w/ Reverse Brake Assist			•	•	•
Rear View Camera					
Display in center-stack screen	•	•	•	•	•
Rearview Mirror					
11.5" Day/Night	•	•			
Electrochromic self-dimming			•	•	•
Remote Start System			•	•	•
Seats (Front)					
HD vinyl, 40/20/40 split bench w/center armrest and cupholder	•				
Cloth, 40/20/40 split bench, 20% center locking under-seat storage, w/center armrest, cupholder and storage; 8-way power driver seat		•			
ActiveX® Trimmed, 40/Console/40			•		
Unique King Ranch® Kingsville Antique Affect Leather Seats, 40/Console/40				•	
Unique Platinum Leather seating surfaces, 40/Console/40 with Multicontour Seats (Driver and Passenger)					•
Manual lumbar support, driver's side	•				
8-way power driver seat (four-way power-adjustable track, two-way power recline and two-way power lumbar)		•			
8-way power driver & passenger seat (four-way power-adjustable track, two-way power recline and two-way power lumbar)			•	•	•
Two-way adjustable driver/passenger headrests	•	•	•		
Four-way adjustable driver/passenger headrests				•	•
Easy Entry Driver's Seat w/ Memory			•	•	•
Front center-seat-integrated restraints (SIR)	•	•			
Seats (Rear) SuperCab					
Vinyl, 60/40 fold-up bench seat	•				
Cloth, 60/40 fold-up bench seat		•			

1 = Regular Cab only, 2 = SuperCab only, 3 = Crew Cab only
 ★ = New for this model year

• = Available

STANDARD EQUIPMENT

KEY INTERIOR/COMFORT FEATURES (continued)	XL	XLT	Lariat	King Ranch®	Platinum
Seat (Rear) Crew Cab					
60/40 bench w/flip-up/fold-down w/two (2) outboard head restraints and a center head restraint	•	•			
60/40 bench w/flip-up seats & fold-down backrests, w/under-seat lockable fold-flat storage, two (2) outboard head restraints and a center head restraint. Dual integrated cupholders in armrest			•	•	•
Vinyl	•				
Cloth		•			
ActiveX®			•		
King Ranch® Kingsville Antique Affect Leather seating surface				•	
Platinum Leather seating surface					•
Steering Wheel					
Urethane – Black w/redundant audio and SYNC® controls	•	•			
Wrapped Steering Wheel			•		
Leather-wrapped – (King Ranch®, Unique King Ranch® Kingsville Antique Affect; Platinum)				•	•
Heated Steering Wheel			•	•	•
Cruise Control (steering wheel-mounted)	•	•	•	•	•
Tilt and Telescoping steering wheel/column (Manual on XL, XLT and Lariat; Power with memory on King Ranch®, Platinum)	•	•	•	•	•
Sun visors					
Color-coordinated cloth, driver w/pocket, passenger w/uncovered mirror	•				
Color-coordinated cloth; both driver and passenger w/covered mirrors		•			
Color-coordinated cloth; both driver and passenger w/illuminated visor vanity mirrors			•	•	•
SAFETY/SECURITY					
AdvanceTrac® with RSC® (Roll Stability Control™)	•	•	•	•	•
Autolock, Auto unlock, Rainlamp Wiper Activated Headlamps	•	•	•	•	•
SecuriLock® Passive Anti-Theft System	•	•	•	•	•
Driver and Passenger frontal and side airbag/curtain	•	•	•	•	•
Intelligent Access with Push-button Start (PEPS)			•	•	•
Remote Keyless-Entry	•	•			
Trailer Sway Control and Hill Start Assist	•	•	•	•	•
Ford Security Package (1-year included with activation)	•	•	•	•	•

1 = Regular Cab only, 2 = SuperCab only, 3 = Crew Cab only
★ = New for this model year

• = Available

SELECT	OPTION CODE	TRUCK MODEL	PRICE
<i>F350 XL REGULAR CAB PICKUP SRW</i>			
<input type="checkbox"/>	F3A	4X2 REG CAB - 142" WB - 8' BED	\$43,497
<input type="checkbox"/>	F3B	4X4 REG CAB - 142" WB - 8' BED	\$47,143
<i>F350 XL SUPER CAB PICKUP SRW</i>			
<input type="checkbox"/>	X3A	4X2 SUPER CAB - 148" WB - 6.5' BED	\$46,713
<input type="checkbox"/>	X3A	4X2 SUPER CAB - 164" WB - 8' BED	\$46,908
<input type="checkbox"/>	X3B	4X4 SUPER CAB - 148" WB - 6.5' BED	\$49,242
<input type="checkbox"/>	X3B	4X4 SUPER CAB - 164" WB - 8' BED	\$49,427
<i>F350 XL CREW CAB PICKUP SRW</i>			
<input type="checkbox"/>	W3A	4X2 CREW CAB - 160" WB - 6.5' BED	\$48,046
<input type="checkbox"/>	W3A	4X2 CREW CAB - 176" WB - 8' BED	\$48,226
<input type="checkbox"/>	W3B	4X4 CREW CAB - 160" WB - 6.5' BED	\$50,578
<input type="checkbox"/>	W3B	4X4 CREW CAB - 176" WB - 8' BED	\$50,754
<u>POWERTRAINS & AXLES</u>			
<input type="checkbox"/>	99N	7.3L - 2V DEVCT NA PFI V8 GAS (REQ 17S, 4x4)	\$1,365
<input type="checkbox"/>	99T	6.7L POWER STROKE V8 TURBO DIESEL	\$10,006
<input type="checkbox"/>	99M	6.7L HO POWER STROKE V8 TURBO DIESEL	\$12,281
<input type="checkbox"/>	X3H	AXLE, ELECTRONIC LOCKING RATIO 3.31 (DIESEL)	\$392
<input type="checkbox"/>	X3J	AXLE, ELECTRONIC LOCKING RATIO 3.55 (DIESEL)	\$392
<input type="checkbox"/>	X3E	AXLE, ELECTRONIC LOCKING RATIO 3.73 (GAS)	\$392
<input type="checkbox"/>	X4M	AXLE, ELECTRONIC LOCKING RATIO 4.30 (GAS)	\$392
<u>TIRES / WHEELS</u>			
<input type="checkbox"/>	TBM	LT245/75RX17E BSW AT	\$150
<input type="checkbox"/>	TCH	LT275/65RX18E BSW AS	N/C
<input type="checkbox"/>	TDX	LT275/70RX18E BSW AT (REQ 17S)	\$241
<input type="checkbox"/>	TCW	LT275/65RX20E OWL AT (REQ 17S, N/A W/142" WB)	N/C
<input type="checkbox"/>	64F	WHEELS, 18" ARGENT PAINTED STEEL W/ XL	\$414
<input type="checkbox"/>	642	WHEELS, 20" PREMIUM POLISHED (4X4 ONLY)	\$1,292

SEATS			
REGULAR CAB			
<input type="checkbox"/>	AS	VINYL 40/20/40	STD
<input type="checkbox"/>	LS	VINYL 40/CONSOLE/40	\$323
<input type="checkbox"/>	1S	CLOTH 40/20/40	\$91
<input type="checkbox"/>	4S	CLOTH 40/CONSOLE/40	\$468
SUPER & CREW CAB			
<input type="checkbox"/>	AS	VINYL 40/20/40	STD
<input type="checkbox"/>	LS	VINYL 40/CONSOLE/40	\$323
<input type="checkbox"/>	1S	CLOTH 40/20/40 - SUPER CAB	\$91
<input type="checkbox"/>	1S	CLOTH 40/20/40 - CREW CAB	\$286
<input type="checkbox"/>	4S	CLOTH 40/CONSOLE/40 - SUPER CAB	\$468
<input type="checkbox"/>	4S	CLOTH 40/CONSOLE/40 - CREW CAB	\$559
OPTIONS			
<input type="checkbox"/>	17X	FX4 OFF-ROAD PACKAGE (REQ 4X4, AT TIRES, ELEC LOCKING DIFFERENTIAL)	\$501
<input type="checkbox"/>	17Z	XL OFF-ROAD PACKAGE (REQ 4X4) (N/A W/ 66D,17S)	\$906
<input type="checkbox"/>	17S	STX APPEARANCE PACKAGE	\$2,834
<input type="checkbox"/>	96V	XL CHROME VALUE PACKAGE	\$296
<input type="checkbox"/>	96D	XL DRIVER ASSIST PACKAGE	\$665
<input type="checkbox"/>	473	SNOWPLOW PREP PACKAGE (N/A W/ 67H, 63R) (REQ 4X4)	\$228
<input type="checkbox"/>	471	CAMPER PACKAGE (N/A W/ 66D, 20" WHEELS)	\$145
<input type="checkbox"/>	47B	SNOWPLOW/CAMPER PACKAGE (N/A W/ 67H, 63R, 66D, 20" TIRES) (REQ 4X4)	\$277
<input type="checkbox"/>	67H	SUSPENSION PACKAGE, HEAVY SERVICE (N/A W/ 473 SNOW PLOW)	\$114
<input type="checkbox"/>	68F	F350 GAS HEAVY DUTY PAYLOAD PACKAGE (REG CAB, 4X2, 40/CON/40, SPARE TIRE DELETE)	\$269
<input type="checkbox"/>	18B	PLATFORM RUNNING BOARDS (REG CAB)	\$291
<input type="checkbox"/>	18B	PLATFORM RUNNING BOARDS (SUPER/CREW CAB)	\$405
<input type="checkbox"/>	592	CLEARANCE LIGHTS, ROOF	\$87
<input type="checkbox"/>	41H	HEATER, ENGINE BLOCK	\$173

<input type="checkbox"/>	66S	UPFITTER SWITCHES - 6 (REQ UPGRADED ALTERNATOR)	\$210
<input type="checkbox"/>	62R	TRANSMISSION POWER TAKE-OFF PROVISION	\$255
<input type="checkbox"/>	435	WINDOW, POWER SLIDING REAR (REQ 924 PRIVACY GLASS) (N/A REG CAB)	\$368
<input type="checkbox"/>	924	PRIVACY GLASS (N/A REG CAB)	\$91
<input type="checkbox"/>	41A	RAPID-HEAT SUPPLEMENTAL CAB HEATER (DIESEL)	\$319
<input type="checkbox"/>	85S	TOUGH BED SPRAY-IN LINER	\$569
<input type="checkbox"/>	85L	DROP-IN BEDLINER	\$346
<input type="checkbox"/>	85M	BED MAT (N/A W/ 85L, 85S)	\$137
<input type="checkbox"/>	61L	FRONT WHEEL WELL LINERS	\$164
<input type="checkbox"/>	61M	REAR WHEEL WELL LINERS	\$164
<input type="checkbox"/>	61N	FRONT & REAR WHEEL WELL LINERS	\$296
<input type="checkbox"/>	52S	INTERIOR WORK SURFACE (REQ 40/20/40 SEATS)	\$128
<input type="checkbox"/>	43K	2KW PRO POWER (REQ 86M DUAL BATTERY)	\$897
<input type="checkbox"/>	874	360 CAMERA PACKAGE (REQ 96D XL DRIVER ASSIST)	\$1,047
<input type="checkbox"/>	76S	REMOTE START SYSTEM	\$228
<input type="checkbox"/>	61S & 62S	SPLASH GUARDS/MUD FLAPS (FRONT & REAR)	\$119
<input type="checkbox"/>	15J	GOOSENECK HITCH KIT (REQ 53W)	\$228
<input type="checkbox"/>	15L	5TH WHEEL HITCH KIT - 20K (REQ 53W, 68U, 8' BED)	\$1,224
<input type="checkbox"/>	53W	5TH WHEEL/GOOSENECK HITCH PREP PACKAGE	\$592
<input type="checkbox"/>	52B	TOW COMMAND INTEGRATED BRAKE CONTROLLER	\$273
<input type="checkbox"/>	91D	ON-BOARD SCALES & SMART HITCH (N/A W/ 4X2)	\$592
<input type="checkbox"/>	76C	EXTERIOR BACK UP CHIME	\$210
<input type="checkbox"/>	43C	120V / 400W OUTLET	\$160
<input type="checkbox"/>	66L	BOX RAIL LIGHTING, LED LIGHTING SYSTEM	\$54
<input type="checkbox"/>	67E	EXTRA-EXTRA HEAVY DUTY ALTERNATOR - 250 AMP	\$78
<input type="checkbox"/>	67D	190 AMP ALT FOR GAS, 250 AMP ALT FOR DIESEL	N/C
<input type="checkbox"/>	67B	DUAL EXTRA HEAVY-DUTY ALTERNATOR	\$104
<input type="checkbox"/>	86M	DUAL BATTERIES	\$191
<input type="checkbox"/>	86K	PROGRAMMABLE ENGINE IDLE SHUTDOWN TIMER	\$228
<input type="checkbox"/>	98F	CNG/PROPANE GASEOUS ENGINE PREP (6.8L ONLY)	\$286
<input type="checkbox"/>	19J	ALUMINUM CROSS BED TOOL BOX - MATTE BLACK (WEATHER GUARD DEFENDER SERIES)	\$960
<input type="checkbox"/>	19K	ALUMINUM CROSS BED TOOL BOX - BRIGHT (WEATHER GUARD MODEL # 127-0-02)	\$960
<input type="checkbox"/>	19H	PICKUP BOX BED SIDE STORAGE (REQ 17S OR 96V)	\$1,543

<input type="checkbox"/>	21D	TONNEAU PICK UP BOX COVER - SOFT FOLDING	\$546
<input type="checkbox"/>	21E	TONNEAU PICK UP BOX COVER - HARD FOLDING	\$1,165
<input type="checkbox"/>	21J	TONNEAU PICK UP BOX COVER - RETRACTABLE	\$2,048
<input type="checkbox"/>	85G	TAILGATE STEP	\$342
<input type="checkbox"/>	87B	RETRACTABLE BED STEP (CORNER)	\$355
<input type="checkbox"/>	87S	RETRACTABLE BED STEP (SIDE)	\$710
FLEET OPTIONS			
<input type="checkbox"/>	51X	SPARE TIRE DELETE	-\$78
<input type="checkbox"/>	91G	360-DEGREE DUAL BEACON LED WARNING STROBES - AMBER-WHITE	\$600
<input type="checkbox"/>	91S	360-DEGREE DUAL BEACON LED WARNING STROBES - AMBER	\$600
<input type="checkbox"/>	18A	VEHICLE INTEGRATION SYSTEM 2.0 - UPFIT	\$364
COLOR			
<input type="checkbox"/>	UM	AGATE BLACK METALLIC	N/C
<input type="checkbox"/>	E9	ARGON BLUE METALLIC	N/C
<input type="checkbox"/>	M7	CARBONZIED GRAY METALLIC	N/C
<input type="checkbox"/>	DR	AVALANCHE	N/C
<input type="checkbox"/>	Z1	OXFORD WHITE	N/C
<input type="checkbox"/>	PQ	RACE RED	N/C
<input type="checkbox"/>	GR	GREEN (FLEET)	\$600
<input type="checkbox"/>	W6	GREEN GEM (FLEET)	\$600
<input type="checkbox"/>	JS	ICONIC SILVER METALLIC (FLEET)	\$600
<input type="checkbox"/>	MB	ORANGE (FLEET)	\$600
<input type="checkbox"/>	BY	SCHOOL BUS YELLOW (FLEET)	\$600
<input type="checkbox"/>	E4	VERMILLION RED (FLEET)	\$600
<input type="checkbox"/>	AT	YELLOW (FLEET)	\$600
DELIVERY / REGISTRATION			
<input type="checkbox"/>	DELIVERY	DELIVERY TO CUSTOMER / UPFITTER - 1 WAY	\$175
<input type="checkbox"/>	PLATE	TITLE & "M" PLATES	\$173
<input type="checkbox"/>	WARRANTY	FORD PROTECT PREMIUMCARE SERVICE CONTRACT 5 YEAR/100K MILES	\$1,425 - GAS \$2,525 - DIESEL



Memorandum

Date: March 9, 2026
To: Board of Park Commissioners
From: Josh Wallace, Superintendent of Parks & Planning
Re: Off The Lot Vehicle Purchase

Background:

The Park District has experienced purchasing delays with vehicle purchases requiring upfitting. Upfitting companies are experiencing lead times of up to 1 year depending on the complexity of the vehicle upfit. The Wilmette Park District is currently in need of a replacement dump truck to support year-round operations including snow and ice control, material hauling, storm response, and park maintenance activities. Staff are seeking the approval of an emergency expenditure to waive competitive bidding or purchasing consortiums to procure this vehicle.

The primary reason for this procurement approach is the current market availability. While a suitable cab and chassis unit (framework vehicle) is currently available for purchase on a purchasing cooperative, the market for municipal truck upfitting remains extremely constrained. Lead times for fully outfitted trucks can extend up to 12 months due to production backlogs for plow systems, liquid application equipment, dump bodies, and spreader components.

Procuring the vehicle and upfitting components separately is not the typical or most streamlined approach, however this strategy allows the district to secure the available chassis now and shorten the procurement cycle. By purchasing a dump truck immediately and coordinating upfitting through specialty vendors, the district can reduce overall deployment time compared to waiting for a fully-built unit through traditional factory channels.

The base dump truck will be procured through a local dealership. The required upfitting components, including the liquid tank system, chipper cap, front plow preparation package, and salt spreader will be sourced separately through vendors specializing in municipal truck equipment. These items will be competitively quoted or purchased through cooperative contracts consistent with the districts' purchasing policies, to ensure compliance and to secure the best available pricing.

While this staggered procurement process requires coordination, it provides the district with greater control over timing, reduces the risk of extended delays, and positions the vehicle for deployment sooner than if we pursued a fully outfitted factory order.

Fiscal Impact

The total projected cost includes the base dump truck and all required upfitting components with a not-to-exceed amount of \$150,000 which has been approved in fiscal year 2026 CIP.

Staff Recommendation

Staff recommends the board authorize the Executive Director to purchase the dump truck and associated upfitting equipment from a local dealer with a not-to-exceed amount of \$150,000, for a period of 7 months.

**WILMETTE PARK DISTRICT
RESOLUTION NO. 2026-R-2**

**A RESOLUTION RATIFYING AND APPROVING THE EMERGENCY EXPENDITURE OF FUNDS
WITHOUT COMPETITIVE BIDDING FOR THE PURCHASE OF AN UPFITTED DUMP TRUCK**

WHEREAS, the Wilmette Park District (“Park District”) owns, operates, and maintains a fleet of vehicles used in connection with a variety of operational and maintenance activities, and, to help ensure the quality and safety of said vehicles, schedules replacement of vehicles that have reached the end of their expected useful life for Park District operations; and

WHEREAS, after reviewing the current vehicle replacement schedule as well as assessing the Park District’s current needs, Park District staff recommends purchasing a new Ford F-450 Regular Cab DRW 4WD Monroe Truck Equipment Dump Truck, or its functional equivalent (“Base Dump Truck”), with certain upfits, including a liquid tank system, chipper cap, front plow preparation package, and salt spreader (together with the Base Dump Truck, collectively the “Fully UpFitted Dump Truck”), to support the Park District’s year-round maintenance operations, including snow and ice control, material hauling, storm response, and park maintenance activities; and

WHEREAS, the Park District typically utilizes the State of Illinois’ Joint Purchasing Program or other authorized joint purchasing cooperatives for vehicle purchases; and

WHEREAS, a suitable Fully Upfitted Dump Truck is currently available for purchase through an authorized purchasing cooperative, but the market for municipal truck upfitting remains extremely constrained, with lead times for fully upfitted trucks extending up to 12 months or more due to production backlogs for plow systems, liquid application equipment, dump bodies, and spreader components; and

WHEREAS, if the Park District utilizes a joint purchasing cooperative for the necessary Fully Upfitted Dump Truck, it will have no use of the underlying Base Dump Truck as it waits for the backlog in the upfitting process to clear; and

WHEREAS, because of the specialized nature of the both the Base Dump Truck and the Fully Upfitted Dump Truck, the Park District is unable to reliably secure either the Base Dump Truck or the Fully Upfitted Dump Truck off a dealer lot, particularly if it must navigate the traditional competitive bidding process, and must either utilize a joint purchasing cooperative and navigate the upfitting backlog to secure the Fully Upfitted Dump Truck or source and secure the Base Dump Truck and all required accessories and components separately; and

WHEREAS, given the specialized nature and limited availability of both the Base Dump Truck and the Fully Upfitted Dump Truck, sourcing and securing the Base Dump Truck and all required accessories and components separately will allow the Park District to deploy the Base Dump Truck in the field to assist with ongoing maintenance issues immediately while it works through sourcing, securing, and installing the necessary upfits, and will also significantly shorten the overall time period for outfitting and deploying the Fully Upfitted Dump Truck; and

WHEREAS, the ongoing upfitting backlog issues and the lack of a viable joint purchasing option do not allow sufficient time to follow the traditional bid process without jeopardizing the Park District’s ability to obtain the necessary replacement vehicle for its ongoing maintenance operations; and

WHEREAS, Section 8-1(c) of the Park District Code (70 ILCS 1205/8-1(c)) authorizes the Park District to contract for an emergency expenditure without competitive bidding upon the approval of ¾ of the members of the Park District’s Board of Park Commissioners (“Park Board”).

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois, as follows:

Section 1. The Park Board finds that all of the recitals contained in the preamble to this Resolution are true and correct and does hereby incorporate them in this Resolution by this reference as though fully set forth herein.

Section 2. The Park Board finds and declares that the timely acquisition and purchase of a Base Dump Truck and the separate sourcing, securing, and installation of the necessary upfit components to create a Fully Upfitted Dump Truck are necessary to ensure continuity of Park District’s ongoing maintenance obligations, and require an emergency expenditure of funds excusing the competitive bidding requirements set forth in Section 8-1(c) of the Park District Code (70 ILCS 1205/8-1(c)).

Section 3. The Park Board hereby ratifies, authorizes, and approves the issuance of one or more purchase orders to, and/or the negotiation and execution of one or more contracts with, the necessary dealerships, suppliers, and installers for the purchase, installation, and/or delivery of: (1) a new Base Dump Truck Ford F-450 Regular Cab DRW 4WD Monroe Truck Equipment Dump Truck or its functional equivalent); and (2) a liquid tank system, chipper cap, front plow preparation package, and salt spreader, in the total not to exceed amount of One Hundred Fifty Thousand Dollars (\$150,000.00) or such lesser amount as may be determined by the Executive Director or his designee based on the Park District’s actual needs, and further authorizes the Executive Director, or his designee, in consultation with the Park District’s corporate counsel, to execute all documents necessary to effectuate the purchase of equipment contemplated by this resolution.

Section 4. This Resolution shall be in full force and effect from and after its adoption as provided by law.

Adopted this 9th day of March 2026, by roll call vote of not less than ¾ of the members of the Park Board as follows:

Ayes: _____

Nays: _____

Absent: _____

Abstain: _____

President, Board of Park Commissioners

ATTEST:

Secretary, Board of Park Commissioners

SECRETARY'S CERTIFICATE

I, the undersigned, do hereby certify that I am Secretary of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois, and as such official, I am keeper of the records, ordinances, files and seal of said Park District; and,

I hereby certify that the foregoing instrument is a true and correct copy of the

**A RESOLUTION RATIFYING AND APPROVING THE EMERGENCY EXPENDITURE OF FUNDS
WITHOUT COMPETITIVE BIDDING FOR THE PURCHASE OF AN UPFITTED DUMP TRUCK**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District, held at Wilmette, Illinois, in said District at 7:30 p.m. on the 9th day of March, 2026.

I do further certify that the deliberations of the Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of said Wilmette Park District at Wilmette, Illinois this 9th day of March, 2026.

Secretary
Board of Park Commissioners
Wilmette Park District

[SEAL]