



## COMMITTEE OF THE WHOLE MEETING AGENDA

### Board of Park Commissioners

May 18, 2026

6:30 PM – Mallinckrodt

#### 1.0 **Committee of the Whole Called to Order**

##### 1.1 Roll Call

#### 2.0 **Communications and Correspondence**

#### 3.0 **Public Comment/Recognition of Visitors**

#### 4.0 **Old Business**

#### 5.0 **New Business**

##### 5.1 April 2026 Financial Update

##### 5.2 Pool Pre-Season – Mike Carosielli, General Manager of Ice & Aquatics

##### 5.3 Tree Management Policy

#### 6.0 **Adjournment to Closed Session**

Move to Adjourn to Closed Session for the discussion of the purchase or lease of real property for the use of the Park District, including meetings held for the purpose of discussing whether a particular parcel should be acquired as well as the setting of a price for sale or lease of property owned by the public body, in accordance with Sections 2(c)5 and 2(c)6 of the Open Meetings Act.

*If you need a printed packet or are a person with a disability and require special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Administration Office at (847) 256-6100, or email [connect@wilpark.org](mailto:connect@wilpark.org).*

## Wilmette Park District Policy for Public Comment

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

*Approved February 13, 2023*

**Wilmette Park District**  
**Policy for Written Communications and Correspondence from the Public**

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: [publiccomment@wilpark.org](mailto:publiccomment@wilpark.org).
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to [publiccomment@wilpark.org](mailto:publiccomment@wilpark.org) per the time constraints outlined above.

*Approved June 12, 2023*



**Wilmette Park District**  
**Revenue and Expense Statement**  
**For the Month Ending April 30, 2026**

<b>Total District</b>	Through April 30			YTD Variance		Total Year Budget 2026
	Actual 2025	Actual 2026	Budget 2026	Actual to Budget		
				\$	%	
<b>Revenue</b>						
Property Taxes	\$3,936,366	\$4,109,949	\$4,624,517	(\$514,568)	-11.1%	\$8,428,929
Daily Fees	383,358	441,815	687,472	(245,656)	-35.7%	2,929,958
Fee Revenue	8,125,842	8,682,846	9,114,973	(432,127)	-4.7%	14,343,721
Membership Fees	1,827,469	2,137,624	2,472,715	(335,091)	-13.6%	3,337,526
Rental Revenue	1,249,202	1,470,554	1,522,305	(51,751)	-3.4%	2,876,916
Retail Sales	46,303	49,366	78,001	(28,635)	-36.7%	239,569
Miscellaneous Revenue	<u>279,206</u>	<u>239,631</u>	<u>252,604</u>	<u>(12,973)</u>	-5.1%	<u>996,896</u>
<b>Total Revenue</b>	<b>\$15,847,747</b>	<b>\$17,131,786</b>	<b>\$18,752,588</b>	<b>(\$1,620,802)</b>	<b>-8.6%</b>	<b>\$33,153,514</b>
<b>Expenses</b>						
Salaries & Wages	\$3,336,145	\$3,811,706	\$5,091,182	(1,279,475)	-25.1%	\$14,232,714
Employee Benefits	906,201	1,012,565	1,371,704	(359,140)	-26.2%	3,701,369
Contract Services	1,312,372	1,358,211	1,816,792	(458,581)	-25.2%	5,354,798
Utilities	203,762	254,732	379,842	(125,110)	-32.9%	1,193,881
Supplies	408,658	427,628	672,994	(245,366)	-36.5%	1,689,578
Equipment and Repairs	<u>151,246</u>	<u>128,467</u>	<u>190,539</u>	<u>(62,073)</u>	-32.6%	<u>469,605</u>
Operating Expenses	\$6,318,385	\$6,993,308	\$9,523,052	(\$2,529,744)	-26.6%	\$26,641,946
<b>Operating Surplus (Deficit)</b>	<b>\$9,529,362</b>	<b>\$10,138,477</b>	<b>\$9,229,535</b>	<b>\$908,942</b>	<b>9.8%</b>	<b>\$6,511,568</b>
<b>Non-Operating Revenue</b>						
Bond Proceeds	\$0	\$0	\$0	\$0	N/A	\$0
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>
Total Non-Operating Revenue	\$0	\$0	\$0	\$0	N/A	\$0
<b>Non-Operating Expenses</b>						
Capital	1,235,853	985,596	1,514,216	(528,620)	-34.9%	5,327,694
Capital - Special Recreation	86,527	19,055	55,000	(35,945)	-65.4%	175,000
Debt Service	0	0	0	0	N/A	1,618,310
Capital Transfer	0	0	0	0		0
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>
Total Non-Operating Expenses	\$1,322,381	\$1,004,651	\$1,569,216	(\$564,565)	-36.0%	\$7,121,004
<b>Net Non-Operating Surplus (Deficit)</b>	<b>(\$1,322,381)</b>	<b>(\$1,004,651)</b>	<b>(\$1,569,216)</b>	<b>\$564,565</b>	<b>-36.0%</b>	<b>(\$7,121,004)</b>
<b>Total Expenses</b>	<b><u>\$7,640,766</u></b>	<b><u>\$7,997,959</u></b>	<b><u>\$11,092,268</u></b>	<b><u>(\$3,094,309)</u></b>	<b>-27.9%</b>	<b><u>\$33,762,950</u></b>
<b>Net Surplus (Deficit)</b>	<b>\$8,206,981</b>	<b>\$9,133,826</b>	<b>\$7,660,320</b>	<b>\$1,473,507</b>	<b>19.24%</b>	<b>(\$609,436)</b>

**WILMETTE PARK DISTRICT  
2026 CAPITAL PROJECTS**

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	April Update
ADMINISTRATION OFFICE	Administration	Non-operational	Critical	Facility Condition Assessment Process	CRC, Centennial, Golf and Big Tree Master Plan creation to include Public Input and Consulting Expenses	250,000				250,000	Building Improvements	Chris	RFP's are under review and interviews are being scheduled
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	78,260			41,901	36,359	Equipment	Bill	Ongoing
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Software	Computer software (MS Office and etc.)	188,731			128,513	60,218	Licenses and Software	Bill	Ongoing
ADMINISTRATION OFFICE	Administration	Operational	Semi Critical	Camera Project	Add/replace cameras around the District	42,000				42,000	Equipment	Bill	All new camera locations have been identified. Working with vendor to identify cost of new/replacement cameras
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Gutters	Repair 105' of pool gutters 2026	50,000				50,000	Equipment	Josh	Evaluation in process should be complete by end of May
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Slides	Repair pool slides based on 2023 evaluation	60,000				60,000	Equipment	Josh	Projecting fall completion
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Pool Vacuum Dive Well	Old vac has been repaired multiple times. End of life	7,000				7,000	Equipment	Dave	In the process of being ordered
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condenser 1	RUSSELL/ MLH165L44PD/CON 1	14,000				14,000	Equipment	Josh	Quotes are being reviewed
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condenser 2	RUSSELL/172729/CON 2	14,000				14,000	Equipment	Josh	Quotes are being reviewed
CENTENNIAL COMPLEX	Building	Operational	Critical	General Upkeep of Facility	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	15,000				15,000	Building Improvements	Josh	
CENTENNIAL COMPLEX	Ice	Non-operational	Semi Critical	Renovate locker rooms and benches in lobby	Replacing existing partitions and benches	35,000				35,000	Building Improvements	Josh	Planning phase with GM
CENTENNIAL COMPLEX	Ice	Operational	Critical	Centennial Roof Project/ Cooling Tower	Partial Roof Replacement after Cooling Tower Move and ComEd move	2,052,000			30,938	2,021,063	Building Improvements	Josh	Board approved contract on 5/11
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Aisle lighting/carpet replacement	Floor lighting for safety	21,000				21,000	Building Improvements	Dave	Will be ordered early summer, installed in August
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Seat Repair	Phased repair/replacement of damaged seats	25,000				25,000	Furniture and Fixtures	Dave	Developing replacement/installment plan. May be a 4 year project
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Theatre lightboard replacement	1990's device-using floppy discs for backup-portable unit that could be used at Wallace Bowl	20,000				20,000	Equipment	Dave	In the process of being ordered
COMMUNITY REC CENTER	Center Fitness Club	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000				20,000	Building Improvements	Dave	Order will occur in August
COMMUNITY REC CENTER	General Building	Operational	Critical	2025 CRC Project	Damage from the sprinkler accident and repairing the rest of the building	350,000	128,483		497,440	(18,957)	Building Improvements	Josh	Awarded carpet contract on 3/9; Staff is reviewing furniture options
COMMUNITY REC CENTER	General Building	Operational	Semi Critical	Dance floor replacement, both studios & Marley	Room floor replacement	10,000				10,000	Building Improvements	Dave	
COMMUNITY REC CENTER	Gymnastics	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000				15,000	Equipment	Dave	Order will occur in August
COMMUNITY REC CENTER	Gymnastics	Non-operational	Critical	Gymnastics waiting room update-furniture	Floor, paint walls, build viewing platform, furniture	10,000				10,000	Building Improvements	Josh	Floors complete, walls are painted, Staff is reviewing furniture options
GILLSON PARK	Dog Beach	Operational	Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	50,000			3,440	46,560	Outdoor equipment	Josh	Working on permitting
GILLSON PARK	Park	<b>Critical</b>	Lakefront Infrastructure Design Work	Comprehensive Plan Development		-	10,000		840	9,160	Land Improvements	Josh	Waiting on MWRD for permits

**WILMETTE PARK DISTRICT  
2026 CAPITAL PROJECTS**

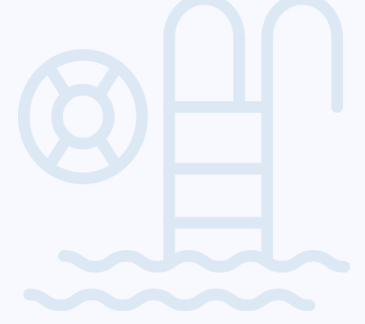
Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	April Update
GILLSON PARK	Park	Critical	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks		-	234,495	-	213	234,282	Land Improvements	Josh	Abbey completed landscape, asphalt repairs. They need to remove water box, remove and replace fire hydrant and repaint bike lane then walkthru/acceptance can occur.
GILLSON PARK	Lakeview Maintenance	Operational	Critical	Lakeview Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	5,000				5,000	Building Improvements	Josh	
GILLSON PARK	Sailing	Operational	Critical	Aquatics and Sailing Camp Equipment	Repairs and replacement of aquatics and sailing camp equipment	6,000				6,000	Equipment	Dave	Ordered - eta by end of May
GILLSON PARK	Sailing	Operational	Critical	Sailing Shack, Shed Design	Design amount only	122,953				122,953	Building Improvements	Josh	Board approved contract on 5/11
GILLSON PARK	Wallace Bowl	Non-operational	Critical	General upkeep of the area	Design and implement the future of Wallace Bowl - to include current year repairs	50,000				50,000	Land Improvements	Josh	Planning phase
MALLINCKRODT CENTER	Smoke Stack	Operational	Critical	Smoke Stack tuck pointing		75,000				75,000	Building Improvements	Josh	Bids are due 5/21
PARKS DEPARTMENT	Vehicles	Operational	Critical	Chipper Truck 16	Chipper Truck Replacement, with replacement of multi use truck	150,000			85,093	64,907	Vehicles	Josh	Purchased - need to order and install the remaining components
PARKS DEPARTMENT	Facilities	Non-operational	Critical	LED Light Upgrades	For various facilities	25,000			1,633	23,367	Building Improvements	Josh	Ongoing
PARKS DEPARTMENT	General Building	Operational	Not Critical	Seal Coat Parking Lots	Golf, Centennial, Mali, Golf House, CRC	80,000				80,000	Land Improvements	Josh	Planning for Q4 completion
PARKS DEPARTMENT	Maple Park	Operational	Not Critical	Playground Replacement	Playground replacement per schedule	15,000				15,000	Equipment	Josh	Planning for fall completion
PARKS DEPARTMENT	Parks	Operational	Not Critical	Fencing	Update XXXXXX fencing	5,000				5,000	Outdoor equipment	Josh	Ongoing
PARKS DEPARTMENT	Parks	Operational	Semi Critical	Landscape Work	Implementing landscape plans	30,000			4,408	25,592	Land Improvements	Josh	Planning/design phase Forest Park work complete
PARKS DEPARTMENT	Various Locations	Non-operational	Critical	Add or update signage	Replacing and updating current signage	15,000				15,000	Equipment	Josh	Planning phase
PARKS DEPARTMENT	Various Locations	Operational	Critical	Door replacement schedule	Replace exterior doors and hardware	30,000				30,000	Building Improvements	Josh	CRC door was replaced, assessing/identifying doors to be replaced
PARKS DEPARTMENT	Various Locations	Operational	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	45,000				45,000	Equipment	Josh	Ongoing
PARKS DEPARTMENT	Hibbard	Critical	Hibbard Park Master Plan	ADA Improvements, Tot Lot Replacement, Ball Field Improvements, Landscaping and Picnic Shelter (net of requested grant)	Finishing the project at Hibbard		91,867	-		91,867	Land Improvements	Josh	ECC playground surface is being replaced 5/29. Pickleball court surface needs repair. Almost complete!
PARKS DEPARTMENT	Vattmann Park	Operational	Not Critical	Tennis Court Renovation	Reconcile slope, surface and drainage issues.	5,000				5,000	Land Improvements	Josh	Ongoing
PARKS DEPARTMENT	Vehicles	Operational	Semi Critical	F-250 Building Maintenance truck	Replacement of Parks truck, with Maverick	35,000				35,000	Vehicles	Josh	Reviewing purchase options
PARKS DEPARTMENT	Vehicles	Operational	Critical	Truck 27	Salt Truck Replacement	85,000				85,000	Vehicles	Josh	Ordered - eta August
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls - 2026	19,250			8,901	10,349	Building Improvements	Josh	Planning purchase
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls - 2025		18,883			18,883	Building Improvements	Josh	Estimated arrival is August
PLATFORM TENNIS	Platform	Operational	Semi Critical	Gas Lines and Heaters	Keeps the deck dry	25,000				25,000	Building Improvements	Josh	

**WILMETTE PARK DISTRICT  
2026 CAPITAL PROJECTS**

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	April Update
WILMETTE GOLF CLUB	Driving Range	Operational	Critical	Range Netting Pole and Fence Maintenance	Net and Cable Maintenance / High lift work	43,000				43,000	Building Improvements	Adam	In process
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Bank Mower	Replacement - Last Purchased 2019	52,000				52,000	Equipment	Adam	Lease Agreement Executed - waiting on delivery of equipment
WILMETTE GOLF CLUB	Equipment	Operational	Critical	GPS Sprayer	10-year replacement schedule - Last Purchased 2016	130,000				130,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Riding Greens Mowers	Replacement - (2) Traction Units and (12)Cutting Units	210,000				210,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Sand Pro	Replacement - Bunker Rake Machine - 13 Years Old	35,000				35,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Walking Green Mowers	Cleanup and Collar Mower for Greens	44,000				44,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment			<b>Purchase in 2026 - payments over 5 years</b>		<b>(471,000)</b>				(471,000)	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment			<b>Lease Payments for above equipment</b>		<b>179,000</b>				179,000	Equipment	Adam	
WILMETTE GOLF CLUB	General Building	Operational	Semi Critical	Carpet in offices and walkway entrance	Replace carpet in Club House	20,000				20,000	Building Improvements	Josh	Targeting June/July installation
WILMETTE GOLF CLUB	Golf House	Non-operational	Critical	Basement Renovation	Renovate Golf House basement	30,000				30,000	Building Improvements	Josh	In the process of scheduling meeting with tenant (5 months)
WILMETTE GOLF CLUB	Golf House	Operational	Semi Critical	General upkeep of the building	Updates to usable living space	15,000				15,000	Building Improvements	Josh	In the process of scheduling meeting with tenant (5 months)
WILMETTE GOLF CLUB	Maintenance Barn	Non-operational	Critical	Bathroom renovation	Update sinks and floors	10,000				10,000	Building Improvements	Josh	
WILMETTE GOLF CLUB	On Course	Operational	Critical	2nd Well Replacement	1st well was replaced in 2025	45,000				45,000	Land Improvements	Adam	Bids are due end of May
WILMETTE GOLF CLUB	On Course	Operational	Critical	Cart Path Repairs	Materials for fixing pot holes and resurfacing	18,000				18,000	Land Improvements	Adam	Scheduled for May
WILMETTE GOLF CLUB	On Course	Operational	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000				12,000	Land Improvements	Adam	Did some work in Spring
CENTENNIAL COMPLEX	Ice	Operational	Critical	Zamboni Replacement	New Zamboni-12 month lead time	125,000		(62,635)	62,365	-	Vehicles	Josh	Cancelled
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Ice Maker	parts no longer available for the current unit	7,000		(7,000)		-	Equipment	Dave	Cancelled for 2026; move to 2027
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Valves	Replace 8 butterfly valves	10,000				10,000	Equipment	Josh	Complete - need invoice
WILMETTE GOLF CLUB	Maintenance Area	Operational	Critical	Resurface Driveway (asphalt work)	Scheduled maintenance on maintenance lot and other projects	120,000				120,000	Land Improvements	Josh	Complete - need invoice
WILMETTE GOLF CLUB	Clubhouse	Operational	Critical	HVAC Replace RTU's (5 & 3)	Replace rooftop units #5 & #3 #2	90,000				90,000	Equipment	Josh	Complete - need invoice
WILMETTE GOLF CLUB	Clubhouse	Non-operational	Critical	New Exterior Door	Connect patio to kitchen	15,000				15,000	Building Improvements	Josh	Complete - need invoice
MALLINCKRODT CENTER	General Building	Operational	Critical	HVAC Replace Trane Units	Trane/K06K18126A-Lockinvar KBN-500	130,000				130,000	Equipment	Josh	Complete - need invoice
COMMUNITY REC CENTER	General Building	Operational	Critical	Adjustable Basketball Goals	Add adjustable goals to gymnasium	41,000				41,000	Equipment	Dave	Complete - need invoice
WILMETTE GOLF CLUB	Driving Range	Operational	Semi Critical	Range Hitting Improvements	Replacement of Driving Range Mats	17,000				17,000	Equipment	Adam	Complete - need invoice
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Autonomous Picker and Ball Pit	Driving Range Ball Picker	62,000				62,000	Vehicles	Adam	Complete - need invoice
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Equipment Lift	10k lb lift	22,000				22,000	Equipment	Adam	Complete - need invoice
WILMETTE GOLF CLUB	Vehicles	Operational	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	50,000				50,000	Vehicles	Adam	Complete - need invoice
CENTENNIAL COMPLEX	Building	Operational	Critical	Centennial Floor machine	This was a package deal with the matting			10,000			Equipment	Dave	Complete - need invoice
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Convection Oven	Past it's life span	16,000		(1,302)	14,698	-	Equipment	Adam/Josh	Complete
GILLSON PARK	Beaches	Operational	Critical	Security Patrol Utility Vehicle	Would have more operational capabilities	20,000		(4,019)	15,981	-	Vehicles	Dave	Complete
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Skid Loader	Replacement - 25 Year Old Machine	70,000		9,971	79,971	-	Vehicles	Adam	Complete
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Top Refrigerator with Prep Table	Past it's life span	10,500		(1,237)	9,263	-	Equipment	Adam/Josh	Complete

**WILMETTE PARK DISTRICT  
2026 CAPITAL PROJECTS**

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	April Update
					Total	5,327,694	483,728	(56,223)	985,596	4,759,603			
PARKS DEPARTMENT**	Various Locations	Operational	Critical	ADA Accessibility (5.8 Levy)	ADA improvements	175,000			19,055	155,945	Equipment	Josh	ongoing
					Total	5,502,694	483,728	(56,223)	1,004,651	4,915,548			



# Wilmette Park District Centennial Aquatic Center



# Centennial Aquatic Center 2026 Pre - Season Report



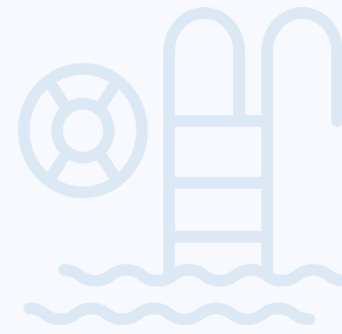
# Centennial Aquatic Center

## Welcome to Centennial Family Aquatic Center

### An Aquatic Destination for All Ages

The Centennial Family Aquatic Center (CFAC) is on track for a successful 2026 summer season. Pre-season efforts have focused on staffing, facility readiness, and safety compliance. Early indicators suggest strong community engagement and steady operational preparedness.

[www.wilmettepark.org](http://www.wilmettepark.org)



100% Focused on  
Safety and FUN!!





# Centennial Aquatic Center



**Sayre Froelich**  
Aquatics Supervisor



**Mike Carosielli**  
General Manager



**Jada Marriott**  
Aquatics Coordinator

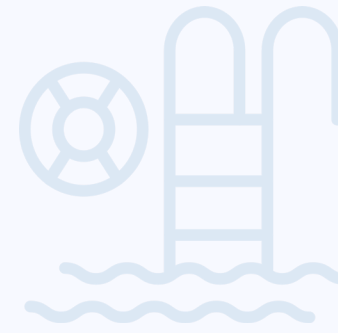


## Meet the Aquatics Team

### Our Shared Goal

Create a positive and supportive environment where families can have fun, stay active, and feel confident in the care and safety provided every day.

# Centennial Aquatic Center



## Staffing By the Numbers

### 2025 Actuals

#### Learn To Swim

- 30 Total Staff
- 4 Head Staff
- 26 Instructors

#### Lifeguards

- 75 Total Staff
- 6 Head Staff
- 69 Lifegaurds

### 2026 Goals

#### Learn To Swim

- 34 Total Staff
- 4 Head Staff
- 30 Instructors

#### Lifeguards

- 95 Total Staff
- 6 Head Staff
- 89 Lifegaurds



### 2026 Success Continuation

- Amplify Labor Day Weekend Staff - entire park operational
- Comprehensive Lifegaurd Training
- Strong retention for private lesson participants
- Updated Website Pool Schedule Formatting
- Sensory Swim dates added this summer

# NEW For 2026 Website Schedule

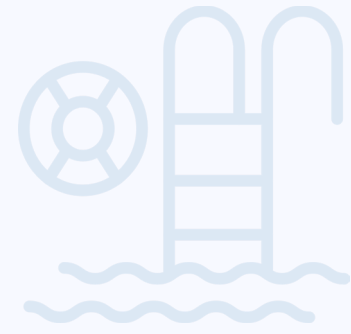
■ Main Pool Lanes – 1-4  
 ■ Main Pool Lanes – 5-8  
 ■ Activity Pool  
 ■ Wading Pool  
 ■ Diving Well  
 ■ All Pools

All Pools  
 Main Pool Lanes – 1-4  
 Main Pool Lanes – 5-8  
 Activity Pool  
 Wading Pool  
 Diving Well

CURRENT MONTH  
THIS WEEK  
◀  
JUN 7 - JUN 13, 2026  
↕  
▶

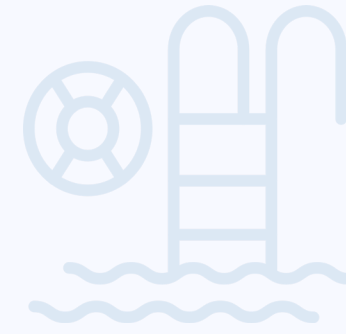
SUN 7	MON 8	TUE 9	WED 10	THU 11	FRI 12	SAT 13
1:00 PM – 6:00 PM <b>PRESEASON – PUBLIC SWIM</b>	5:15 AM – 7:00 AM <b>NEW TRIER</b>	5:15 AM – 7:00 AM <b>NEW TRIER</b>	5:15 AM – 7:00 AM <b>NEW TRIER</b>	5:15 AM – 7:00 AM <b>NEW TRIER</b>	5:30 AM – 7:00 AM <b>NEW TRIER</b>	7:00 AM – 9:45 AM <b>LAP SWIM</b>
	5:15 AM – 9:45 AM <b>NEW TRIER</b>	5:15 AM – 9:45 AM <b>NEW TRIER</b>	5:15 AM – 9:45 AM <b>NEW TRIER</b>	5:15 AM – 9:45 AM <b>NEW TRIER</b>	5:30 AM – 9:45 AM <b>NEW TRIER</b>	7:00 AM – 12:00 PM <b>LAP SWIM</b>
	7:00 AM – 12:45 PM <b>LAP SWIM</b>	7:00 AM – 12:45 PM <b>LAP SWIM</b>	7:00 AM – 12:45 PM <b>LAP SWIM</b>	7:00 AM – 12:45 PM <b>LAP SWIM</b>	7:00 AM – 12:45 PM <b>LAP SWIM</b>	9:00 AM – 12:00 PM <b>TOT SWIM</b>
	8:30 AM – 9:30 AM <b>LESSONS</b>	8:30 AM – 9:30 AM <b>LESSONS</b>	8:30 AM – 9:30 AM <b>LESSONS</b>	8:30 AM – 9:30 AM <b>LESSONS</b>	8:15 AM – 12:45 PM <b>DIVING LESSONS</b>	9:30 AM – 11:45 AM <b>DIVING LESSONS</b>
	9:00 AM – 12:45 PM <b>TOT SWIM</b>	9:00 AM – 12:45 PM <b>TOT SWIM</b>	9:00 AM – 12:45 PM <b>TOT SWIM</b>	9:00 AM – 12:45 PM <b>TOT SWIM</b>	8:30 AM – 12:45 PM <b>LESSONS</b>	10:00 AM – 11:45 PM <b>LESSONS</b>
	9:45 AM – 11:00 AM <b>CAMP LESSONS</b>	9:45 AM – 11:00 AM <b>CAMP LESSONS</b>	9:45 AM – 11:00 AM <b>CAMP LESSONS</b>	9:45 AM – 11:00 AM <b>CAMP LESSONS</b>	9:00 AM – 12:45 PM <b>TOT SWIM</b>	10:00 AM – 11:45 PM <b>LESSONS</b>

# Aquatic Contract Updates



New Trier Aquatics Contract Pending

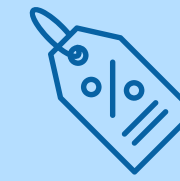
Increase in Birthday Party Rental Opportunities



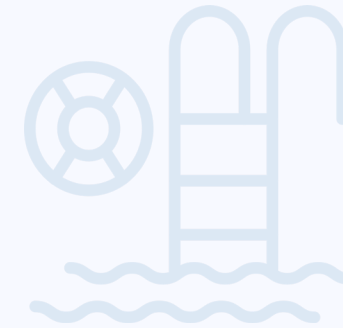
Shark Shack Concessions Contract Renewed

New Trier Aquatics will renew their partnership with 1,139 hours of lane usage  
Reducing their usage by 381 hours vs 2025  
Shark Shack Concessions has a renewed agreement for this season  
Birthday Party Rental Reservations are live with robust interest - We had 9 party slots in '25 and our goal is to increase slots to 14 - 16 this season

# Centennial Aquatic Center Annual & Combo Passes as of May 11



Get the biggest  
early bird discount  
before May 22!



62% of Combo Pass  
Revenue go towards  
Pool Revenue

2025

Annual Pool  
Passes  
895

Revenue  
\$99,560

2026 Thus far

Annual Pool  
Passes  
765

Revenue  
\$94,660

2025

Annual Combo  
Passes  
3,197

Revenue  
\$295,560

2026

Annual Combo  
Passes  
3,005

Revenue  
\$282,910

# Centennial Aquatic Center Maintenance Projects Pre-Season Projects this spring



**New Chlorine Tanks and Provider**



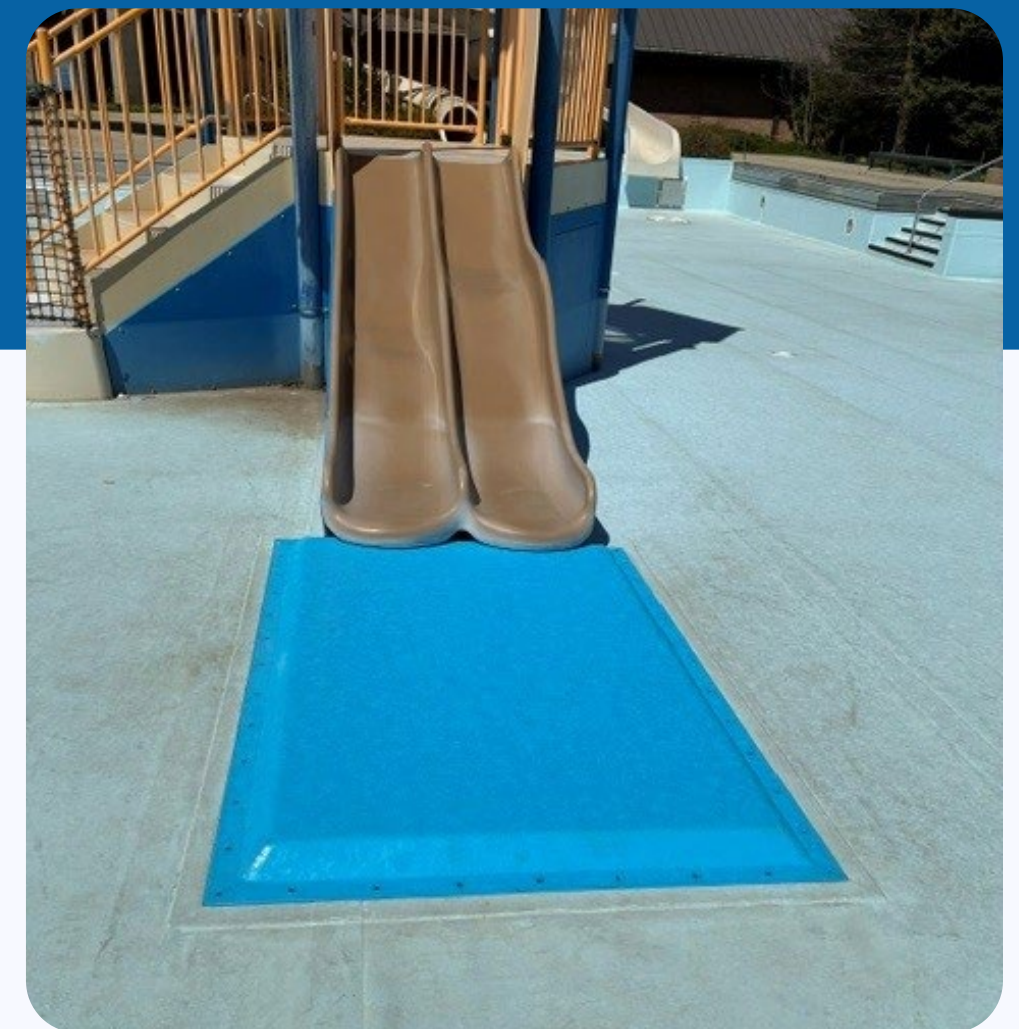
New Chlorine provider acquired at a reduced expense, and they provide us the tanks, eliminating rental fees



**New flow meters installed**



8 new butterfly valves, flow meters, and 2 new pumps were installed



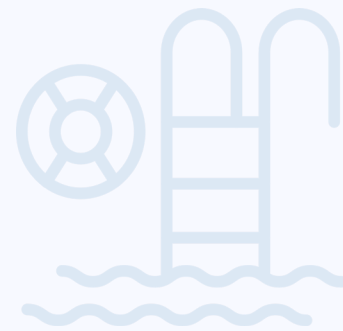
**New Slide Mats Installed**



New Slide mat installed this spring

# Centennial Aquatic Center Maintenance Projects Post - Season September

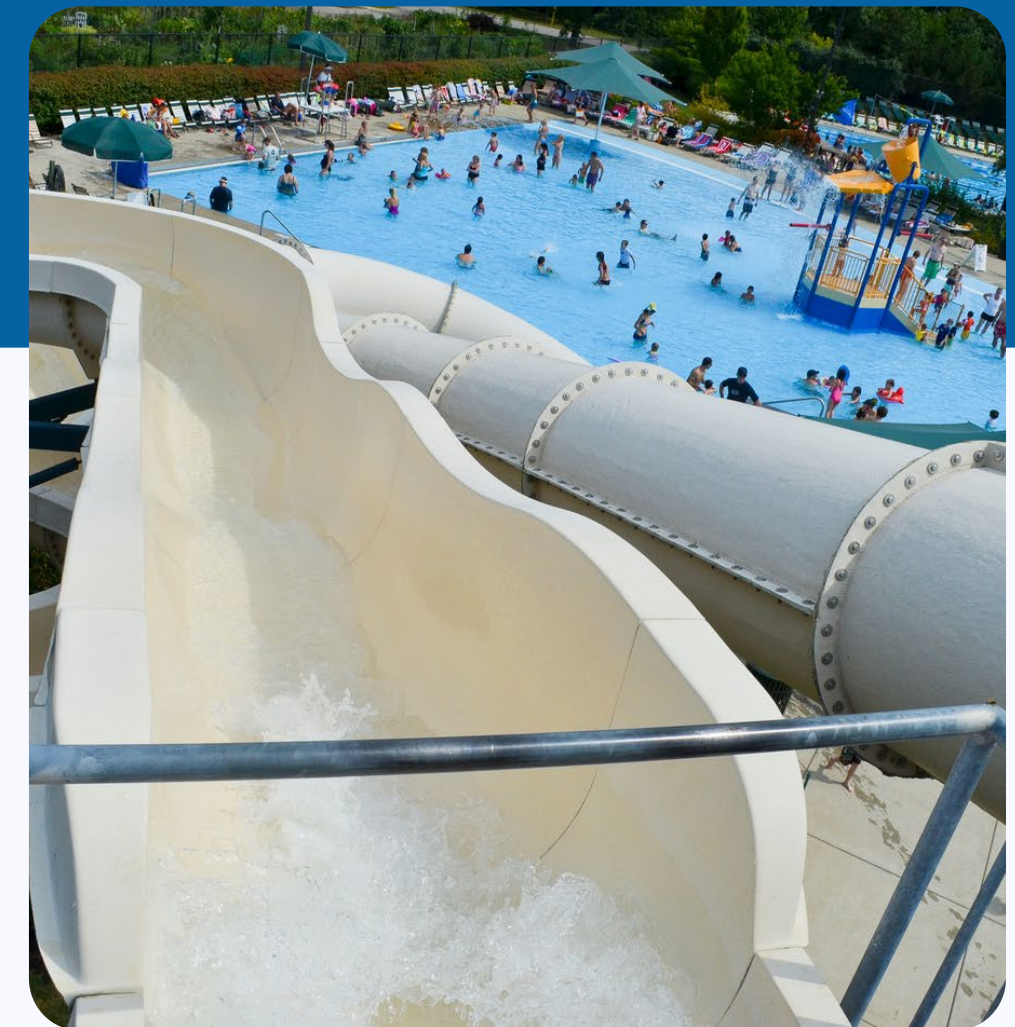
Winterization  
Maintenance Begins



## Comprehensive Diving Slide

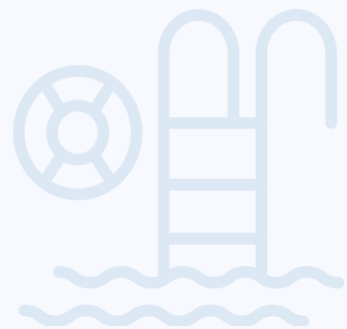
### Repair and Resurfacing

Diving Pool Slides will be repaired, sanded, and resurfaced



## Activity Pool Slide Repair and Resurfacing

Activity Pool Slides will be repaired, sanded, and resurfaced



**Pools Have  
Been Filled!!**



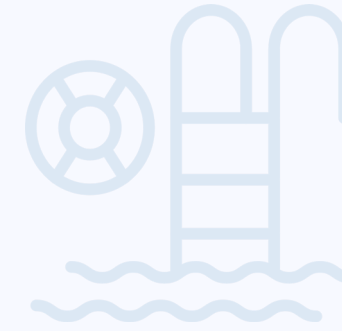
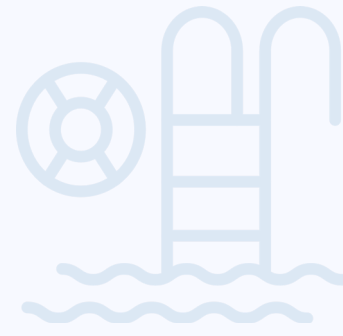
**Countdown to  
Opening Day  
May 23!!**

**Thank You  
West Park  
Team!!**



**Pools are filled and mechanicals are in great shape due to the tireless effort of our West Park Team! We are looking forward to a successful, safe, and fun 2026 Season!**

Email  
Testimonials



“Looking forward to another season of outdoor lap swimming at the superbly run Centennial Aquatic Center. “

Thank you,  
Larry W.



## Memorandum

Date: May 18, 2026  
To: Board of Park Commissioners  
From: Anna Murray, Parks Planner  
Re: Morton Arboretum Grant-Tree Management Policy

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### Statement

In late 2024 the Parks and Planning Department won the 2024 - 2026 Urban and Community Forestry Grant – Tree Inventories and Invasive Species Removal. With this grant, the Parks Department has planted eighty trees, removed seven invasive Calgary Pear trees and we are in the final stages of finishing a Tree Management Policy & Urban Forest Management Plan based on our existing tree inventory.

Both the Tree Management Policy and Urban Forest Management Plan provide policy and procedures for the Park District’s management of trees. These plans guide how staff will manage our trees alongside the upcoming Urban Forest Management Plan, which is a much more thorough document laying out procedures for staff.

The Wilmette Park District recognizes trees as a vital community infrastructure. Trees on District property contribute to:

- Environmental Quality, by providing shade, reducing heat absorption, filtering air, and improving stormwater infiltration.
- Biodiversity, by supporting pollinators, birds, and other wildlife through native habitat enhancement.
- Public Health and Safety, through improved air quality, reduced urban temperatures, and the removal of trees that pose hazards.
- Aesthetics and Recreation, by enhancing the visual character and experience of District parks and open spaces.

The management plan has been provided to the District by the Morton Arboretum and the final requirement for this grant is approval of the policy from the board. Since the policy provided by the Arboretum is mostly geared towards municipal governments, staff are working on a version that mimics park district regulations and procedures to bring to the Board for approval in June.