



REGULAR BOARD MEETING AGENDA

Board of Park Commissioners

June 8, 2026

7:30 PM – Village Hall Council Chambers

- 1.0 Regular Meeting of the Board of Park Commissioners Called to Order**
 - 1.1 Roll Call**
- 2.0 Consent Agenda**
 - 2.1 Approval of the Minutes of the April 27, 2026 Closed Session Meeting**
 - 2.2 Approval of the Minutes of the Minutes of the May 11, 2026 Annual Board Meeting**
 - 2.3 Approval of the Minutes of the May 11, 2026 Regular Board Meeting**
 - 2.4 Approval of the Minutes of the of the May 18, 2026 Closed Session Meeting**
 - 2.5 Approval of Bid for Tuckpointing of the Chimney at Mallinckrodt**
 - 2.6 Approval of Bid for Sealcoating at the Community Recreation Center**
 - 2.7 Approval of May 2026 Voucher List**
- 3.0 Communications and Correspondence**
- 4.0 Public Comment/Recognition of Visitors**
- 5.0 Consultant Interviews**
 - 5.1 Dewberry**
 - 5.2 Wight & Company**
- 6.0 Staff Reports**
 - 6.1 Executive Director Report**
 - 6.2 Parks & Planning Report (written)**
 - 6.3 Golf Report (written)**
 - 6.4 Recreation Report**
 - 6.5 Operations Report (written)**
 - 6.6 Finance Report (written)**
- 7.0 Unfinished Business**
- 8.0 New Business**

If you need a printed packet or are a person with a disability and require special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Administration Office at (847) 256-6100, or email connect@wilpark.org.



REGULAR BOARD MEETING AGENDA

9.0 Adjournment to Closed Session

Move to adjourn to closed session for the discussion of the purchase or lease of real property for the use of the Park District, including meetings held for the purpose of discussing whether a particular parcel should be acquired, as well as the setting of a price for sale or lease of property owned by the public body, in accordance with Sections 2(c)5 and 2(c)6 of the Open Meetings Act.

Wilmette Park District

Policy for Public Comment

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

Approved June 12, 2023

Calendar of Events: Jun-July 2026

DATE	TIME	EVENT	LOCATION
June 4	7 pm	Sounds of Summer – Serendipity	Village Green
June 5	6 pm	Sounds of Summer – Nikki O’Neill & Rich Lackowski	Village Green
June 7	9 am	GGW Bird Habitat Workday	Gillson Park
June 7	10:30 am	Sensory Swim	Centennial Family Aquatic Center
June 8	7:30 pm	Regular Park Board Meeting	Village Hall
June 10	All day	Discount Day at Wilmette Lakefront	Gillson & Langdon Swimming Beaches
June 10	10:30 am	Sounds of Summer – Nanny Nikki	Hibbard Park
June 10	11 am	Lunch Club	Mallinckrodt Outing
June 11	9:30 am	Ones & Twos: Art Exploration	Community Recreation Center
June 11	7 pm	Sounds of Summer – No Turn on Red	Wallace Bowl
June 12	6 pm	Sounds of Summer – Bear Williams	Village Green
June 13	7 am	Ouilmette Foundation’s WOW Swim	Gillson Beach
June 13	9 am	GGW South Beach Clean-Up	Gillson South Beach
June 13	3:45 pm	Ceramics Café All Ages	Community Recreation Center
June 13	7:30 pm	Fat Shallot Shrimp Boil	Gillson Beach
June 14	10 am	Father’s Day Kayak Tour	Gillson Beach
June 16	5 pm	Learn to Kayak	Gillson Beach
June 16	7 pm	Sounds of Summer – The Oh Yeahs	Village Green
June 17	10 am	Fox River Scenic Cruise	Mallinckrodt Outing
June 18	9 am	GGW Mallinckrodt Park Workday	Mallinckrodt Park
June 19	6 pm	Sounds of Summer – Shelley Miller	Village Green
June 19	6:30 pm	Family Art Night	Community Recreation Center
June 22	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
June 24	All day	Discount Day at Wilmette Lakefront	Gillson & Langdon Swimming Beaches
June 24	5:30 pm	Boing Buggy Workshop	Community Recreation Center
June 25	8 am	FED Elmwood Dunes Workday	Elmwood Dunes
June 25	7 pm	Sounds of Summer – Wilmette Community Band	Wallace Bowl

June 26	6 pm	Sounds of Summer – Tinfish	Village Green
June 27	8 am	Learn to SUP	Gillson Beach
June 27	9 am	GGW South Beach Clean-Up	Gillson South Beach
June 27	10 am	Learn to Kayak	Gillson Beach
June 30	4 pm	Books That Cook: Fun in the Sun	Community Recreation Center
June 30	5 pm	Learn to Kayak	Gillson Beach
June 30	7 pm	Full Moon Kayak Tour	Gillson Beach
July 2	7 pm	Sounds of Summer – Roger That	Village Green
July 3	8 am	Yankee Doodle Dash 5K	Gillson Park
July 3	1 pm	Star Spangled Splash	Centennial Park
July 3	5 pm	Fun & Fireworks	Gillson Park
July 4	10 am	July 4th Kayak Tour	Gillson Beach
July 5	8 am	Learn to SUP	Gillson Beach
July 5	10 am	Learn to Kayak	Gillson Beach
July 5	10:30 am	Sensory Swim	Centennial Family Aquatic Center
July 8	All day	Discount Day at Wilmette Lakefront	Gillson & Langdon Swimming Beaches
July 8	11 am	Lunch Club	Mallinckrodt Outing
July 9	9:30 am	Ones & Twos: Art Exploration	Community Recreation Center
July 9	4 & 5 pm	Dance Alliance Audition Workshop	Community Recreation Center
July 9	7 pm	Sounds of Summer – American English	Wallace Bowl
July 10	6 pm	Sounds of Summer – Amanda Payne	Village Green
July 11	9 am	GGW South Beach Clean-Up	Gillson South Beach
July 11	3:45 pm	Ceramics Café All Ages	Community Recreation Center
July 11	5:30 pm	Gillson Campout	Gillson Beach
July 12	9 am	GGW Bird Habitat Workday	Gillson Park
July 12	4 pm	Sounds of Summer – The Feel Good Party Band Trio	Mallinckrodt Park
July 13	7:30 pm	Regular Park Board Meeting	Village Hall
July 15	10 am	Sounds of Summer – Istvan & His Imaginary Band	Mallinckrodt Park
July 16	9 am	GGW Mallinckrodt Park Workday	Mallinckrodt Park
July 16	11 am	The Wizard of Oz Theater Outing	Mallinckrodt Outing

July 16	7:30 pm	CFA Production: Footloose Opening Weekend	Wallace Bowl
July 17	6 pm	Sounds of Summer – Scott & Sara	Village Green
July 17	6:30 pm	Family Art Night	Community Recreation Center
July 18	8 am	Learn to SUP	Gillson Beach
July 18	10 am	Learn to Kayak	Gillson Beach
July 21	10 am	Early Fall Programs Posted	Online
July 21	1 pm	Bingo & Ice Cream Social	Mallinckrodt Center
July 22	All day	Discount Day at Wilmette Lakefront	Gillson & Langdon Swimming Beaches
July 23	8 am	FED Elmwood Dunes Workday	Elmwood Dunes
July 23	7:30 pm	CFA Production: Footloose Closing Weekend	Wallace Bowl
July 24	6 pm	Sounds of Summer – Ruben Jai	Village Green
July 25	9 am	GGW South Beach Clean-Up	Gillson South Beach
July 25	7:30 pm	Fat Shallot Mediterranean Feast	Gillson Beach
July 27	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
July 29	7 pm	Full Moon Kayak Tour	Gillson Beach
July 30	7 pm	Sounds of Summer – Dancing Queen: An ABBA Salute	Wallace Bowl



REGULAR BOARD MEETING MINUTES

Board of Park Commissioners Annual Meeting

May 11, 2026

7:30 PM – Village Hall Council Chambers

Present

Commissioners: Patrick Lahey, Allison Frazier, Julia Goebel, Julie Adrianopoli, Patrick Duffy, Mike Murdock, Cecilia Clarke

Secretary/Executive Director: Chris Lindgren

Visitors: Alan Golden, Walter Keats, Mary Lawlor

1.0 Meeting Called to Order

The meeting was called to order at 7:30 p.m.

2.0 Public Comment

There is no public comment.

3.0 Election of Officers

3.1 President

Director Lindgren takes nominations for the office of President.

Commissioner Clarke moves to nominate Commissioner Lahey for the office of President. Commissioner Frazier seconds the motion.

Commissioner Duffy says he had a conversation with Commissioner Lahey about how he executed his role. He emphasizes that each commissioner has an equal vote and the President is the one who is running the meetings and facilitating communication amongst the board and director.

Commissioner Murdock says he thought this year was challenging from a communication perspective. He is confident and hopeful the board can communicate better moving forward. He emphasizes that this board has a lot of important business coming up this year.

Commissioner Frazier thanks Commissioner Lahey for his leadership over the course of a very difficult year, especially in the appointment of the new Executive Director.

President Lahey says he has spent the last week listening to feedback from fellow board members. He believes he can do better and will strive to do so moving forward.



REGULAR BOARD MEETING MINUTES

Commissioner Frazier moves and Commissioner Clarke seconds a motion that nominations for President be closed and Commissioner Lahey be unanimously elected to the office of President.

By a roll call vote: voting Yes, Clarke, Goebel, Frazier, Adrianopoli, Lahey; voting No, Duffy, Murdock.
Motion carried.

3.2 Vice President

President Lahey entertains motions for nominations for Vice President.

Commissioner Frazier moves to nominate Commissioner Goebel for the office of Vice President. President Lahey seconds the motion.

Commissioner Duffy moves to nominate Commissioner Murdock for the office of Vice President. Commissioner Murdock seconds the motion.

Commissioner Duffy, again, emphasizes the role being more important than the title of Vice President. Commissioner Goebel says it would be an honor to serve as Vice President, with many important decisions facing the board and community which will require diplomacy and collaboration. Commissioner Murdock says he is not able to support the nomination. He believes that when the board is in public meetings the community deserves the full attention of the board. President Lahey says he will facilitate further training for the board as a whole. He thanks Commissioner Frazier for her tenure in the Vice President role. President Lahey goes on to say that the board is working toward an impactful couple of years for the district. With that, he asks for a motion that nominations be closed for the office of Vice President. Commissioner Frazier moves and Commissioner Duffy seconds the motion.

Commissioner Frazier moves and President Lahey seconds a motion to nominate Commissioner Goebel for the office of Vice President.

By a roll call vote: voting Yes, Clarke, Goebel, Frazier, Adrianopoli, Lahey; voting No, Duffy, Murdock;
motion carried.

4.0 Appointment of Officers and Directors

4.1 Secretary, Assistant Secretary, Treasurer

Commissioner Duffy moves and Commissioner Adrianopoli seconds a motion to approve the appointment of Chris Lindgren to the office of Secretary, Michelle Parson to the office of Assistant Secretary, and Sheila Foy to the office of Treasurer.

By a voice vote, **motion carried.**



REGULAR BOARD MEETING MINUTES

5.0 Appointment of Park District Legal Counsel

President Lahey moves and Commissioner Duffy seconds a motion to approve the appointment of Tressler LLP as the Park District's legal counsel.

By a voice vote, **motion carried.**

6.0 Adjournment

Commissioner Duffy moves and Commissioner Clarke seconds a motion to adjourn the Annual Meeting of the Board of Park Commissioners.

By a voice vote; **motion carried.**

Minutes approved on: **TBD**



REGULAR BOARD MEETING MINUTES

Board of Park Commissioners

May 11, 2026

7:30 PM – Village Hall Council Chambers

Present

Commissioners: President Patrick Lahey, Vice President Julia Goebel, Allison Frazier, Julie Adrianopoli, Cecilia Clarke, Patrick Duffy, Mike Murdock

Secretary/Executive Director: Chris Lindgren

Visitors: Alan Golden, Walter Keats, Mary Lawlor, Mark Weyermuller

1.0 Meeting Called to Order

The meeting was called to order at 7:45 p.m.

2.0 Consent Agenda

Commissioner Clarke moves and Commissioner Frazier seconds a motion to approve the Consent Agenda.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Duffy, Clarke, Murdock, Frazier, Goebel and Lahey. Voting No, none. Abstain, none; **motion carried.**

3.0 Communications and Correspondence

Everything the board received is included the packet.

4.0 Public Comment/Recognition of Visitors

Alan Golden – Mr. Golden hanks the sailing beach staff.

Mark Weyermuller – Mr. Weyermuller self-promotes his website.

Walter Keats – Mr. Keats corrects the record regarding comments made about the police station and Howard Park.

5.0 Staff Reports

5.1 Executive Director Report

Director Lindgren gives his report to the board.

Go Green Wilmette Beach Clean-up

Director Lindgren thanks Go Green Wilmette for arranging volunteers for beach clean-ups.



REGULAR BOARD MEETING MINUTES

Centennial Ice Show

Director Lindgren thanks staff for working so hard to put together the event at the ice rink. The 2026 Spring Ice Show was held last weekend on May 8, 9 & 10. The entire team at Centennial worked tirelessly over the last few weeks in preparation for the show. The volunteers, staff & skaters all deserve a standing ovation for the countless hours put into this great show for the community.

Sailing Beach Opening

The sailing beach officially opened for the season on May 9th and runs until October 11th. I want to thank the beach staff, parks team and others that pitched in for the big “move day” last week to get everything moved back into place as that is a major effort. We are excited and we know that our sailing members are ready to get out there for a great season.

IAPD Legislative Conference

May 5th was Parks Day at the Capitol, followed by the legislative conference on May 6th. Three of our staff drove down to Springfield to meet with our legislators in person to discuss legislation and talk about what is going on in our district. The Legislative Conference was filled with over 300 park district board members, executive directors and leadership staff. This was one of the more eventful conferences as there are a handful of bills that will affect park districts and one in particular, SB 3907, which has the ability to negatively impact our ability to offer programs. Advocacy was our main goal on Tuesday and we were pleasantly surprised at our local legislator’s willingness to listen and support park districts.

Annual Report

The WPD’s 2025 Annual Report is complete and posted online. This is the second annual report for WPD, and the marketing team did a great job alongside our staff compiling all of the data in an easy to read, impactful way. This report is filled with financial, programmatic, social, and environmental information and accomplishments. We have some printed copies available tonight.

Staff Reports

Parks & Planning

- Major capital and shoreline projects continue to advance, with the Langdon Shoreline Protection project now complete and final walk-throughs underway at Gillson Park. We will have closeout conversations for these at a future Committee of the Whole meeting.
- Seasonal operations are fully underway, including athletic field preparation, landscaping improvements, tree planting, irrigation startup, and park enhancements across the district.
- Staffing updates included filling key Crew Leader and Parks Laborer positions to support peak-season operations.



REGULAR BOARD MEETING MINUTES

- Building Services completed several critical facility improvements, including pool preparation, CRC lighting and carpet upgrades, HVAC replacements at the golf facility, and multiple safety and infrastructure projects district-wide.

Golf Report

- Despite one of the wettest spring seasons on record, golf revenues remain on budget and membership revenues are projected to finish at record levels.
- Golf events and outings have reached capacity for larger group bookings in 2026, reflecting strong demand and community engagement.
- Program participation remains strong, with youth, adult, family, and afterschool golf classes operating at or near capacity.
- Course conditions and capital improvements continue to progress, including drainage work, new equipment installations, sod replacement, and operational deployment of autonomous mowers.

Recreation Department

- Recreation staff are heavily focused on summer readiness, including staffing, training, logistics, and coordination for camp, pool, lakefront, and seasonal operations.
- Strong participation and community engagement continue across programs and events, including youth sports, Touch-a-Truck, theater productions, gymnastics, dance competitions, and lakefront activities.
- Enrollment growth continues in several core programs, including a 4.6% increase in Before/After School Recreation enrollment for the upcoming school year. Facility and program enhancements continue throughout the district, including CRC improvements, expanded fitness promotions, outdoor racquets programming, and preparations for aquatics and lakefront opening weekend.

5.5 Operations Report

Superintendent Thomas gives her report to the board.

Annual Report

This year's report is longer because this is our second Annual Report and we had more time to prepare and include all the information we wanted. We offered around 4,000 opportunities for patrons to be involved with us in 2025. We used the same image as the Village to show the percentage of tax dollars we use from each household.

In terms of our "open rate" for our emails, a good open rate is considered between 20% and 45%, while our open rate is 59% (page 18).



REGULAR BOARD MEETING MINUTES

W.I.S.E. Workshop

Wilmette Internal Staff Exchange Workshop was put on by Dave Merrill, Doug Bundy and Carol Heafey. This was a new initiative this year which allowed staff to showcase their own knowledge to other employees. This workshop had over 40 attendees and was very successful.

Youth Mental Health First Aid

The Josselyn Center came out and trained 36 of our staff on youth mental health first aid. It was a training that was important and we were glad to receive the grant which allowed us to hold this training for our staff.

Commissioner Duffy commends staff on the exponential increase in open rates on emails and engagement with the community.

5.5.1 Summer Staffing Presentation – Carol Heafey, Manager of HR & Risk Management

Carol Heafey presents on Summer Staffing to the board. Her presentation can be found in the packet for this meeting. A video of the presentation can be found on our website.

Commissioner Frazier asks Carol about the pool of staff we now have to call on during the summer. Carol explains that we have a pool of counselors on call who were not available for the entire summer, but can be called upon for one day or one week here or there throughout the summer when they are available.

President Lahey and Vice President Goebel speak to the high retention and return rate of employees, as well as the fact that the park district provides good job opportunities for teenagers both inside and outside Wilmette.

5.5.2 Marketing and Communications Update

JP McNamara presents the Branding updates to the board. His presentation can be found in the packet for this meeting, as well as on video on the park district website.

Commissioner Adrianopoli asks about a budget for implementation of the branding rollout. JP answers that we started with internal branding that had little to no cost. When teams were working on their budgets last year, marketing gave pricing information and asked departments to work the rebranded items into their budgets. Larger items like facility signs will be worked into capital funding. Commissioner Adrianopoli also asks if patrons have to pay for new ID cards in order to get updated ones. JP answers that at this time we do not plan to charge anyone for new ID cards, as we have enough toner and cards to replace everyone's card who is currently active in our system.



REGULAR BOARD MEETING MINUTES

Commissioner Frazier asks about the different brands and whether or not merchandise will be offered to the public for purchase. JP answers that the Tennis gear shop has items for sale as well as the golf pro shop. Commissioner Frazier thanks JP for all the work he has done since his onboarding at the district. JP thanks his team, Natalie Heleniak and Mariana Uriostegui, for all their work on the rebranding efforts.

President Lahey states that retail is not a meaningful part of the budget, but he appreciates that brand recognition builds community support and loyalty at a time when the district is thinking about making large changes.

5.6 Finance Report

Superintendent Foy says we will have a Finance COW in June. Director Lindgren says the intent of the FIN COW this month was to review the audit. There is a component to finish the report that comes from IMRF that we only received last week.

There is more detail on the variances in the financials. There are some permanent variances already identified as well. From actuals to budget we are showing a \$1.2M variance. The board has a detailed list of all the capital projects that were budgeted and haven't finished.

Superintendent Foy is reviewing the third draft of the audit. She and her department are reviewing the cell phone and cable contracts. This is something that hasn't been done since Superintendent Foy started at the park district.

6.0 Unfinished Business

6.1 Consideration of Centennial Cooling Tower Project

Vice President Goebel moves and Commissioner Murdock seconds a motion to approve the Centennial Cooling Tower Replacement Contract in the amount of \$1.359M with ProTemp of Illinois, Inc.

There was a memo and conversation at the COW about where we are regarding the contractor for the Cooling Tower replacement project at Centennial. We had \$2.052M budgeted for this portion of the project, which is half the project. The competitive bid came in at \$1.359.

Commissioner Clarke asks if the roof will need repairs once the tower is moved off the roof. The answer is yes. She then asks if there is an estimate for that work yet. Director Lindgren explains that roof repair was part of the updated estimation given to the board at the end of last year. Commissioner Duffy asks Superintendent Wallace to talk about the bid process. There were two bids and references were checked for both. One had a timeline of around five months while the other came in at 330 days to do the same work. Director Lindgren adds that there will be a shutdown in July, for which staff will work to minimize



REGULAR BOARD MEETING MINUTES

the impact on the ice rink. President Lahey stresses that there is no getting around doing this work, as it is an essential infrastructure project.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Duffy, Clarke, Murdock, Frazier, Goebel and Lahey. Voting No, none. Abstain, none. Absent, none; **motion carried.**

7.0 New Business

7.1 Consideration of the Sailing Shack Design Engineering Contract

Commissioner Adrianopoli moves and Commissioner Murdock seconds a motion to approve the Sailing Shack Engineering Contract in the amount of \$114,700 with Gewalt Hamilton Associates, Inc.

Commissioner Murdock says there was a lower cost bidder with whom he has been corresponding, for which Director Lindgren slowed down the process to take a closer look. At the end of the day, the district has a successful history working with Gewalt Hamilton and chooses to work with them. Commissioner Duffy explains more about the project and its complexities. Vice President Goebel adds that in local government it must be a responsive and responsible bid. Commissioner Adrianopoli adds that staff has been very diligent in exploring the options available for the district in such detail. President Lahey adds that Gewalt knows us and our lakefront and he is comfortable supporting their bid.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Duffy, Clarke, Murdock, Frazier, Goebel and Lahey. Voting No, none. Abstain, none. Absent, none; **motion carried.**

8.0 Adjournment

Commissioner Duffy moves and Commissioner Frazier seconds a motion to adjourn the Regular Board Meeting.

By a voice vote; **motion carried.**

Minutes approved on: **TBD**



STAFF MEMO

Memorandum

Date: June 8, 2026
To: Board of Park Commissioners
From: Josh Wallace, Superintendent of Parks & Planning
Re: Mallinckrodt Chimney Repairs

Statement

The Wilmette Park District currently has a Building and Site Agreement to allow telecommunications equipment located at 1041 Ridge Road. The agreement allows antennas and associated telecommunications equipment on the chimney structure and within the interior space at the facility. The Chimney is in need of repairs. A bid for these repairs was published and four bids were received. However, the lowest bid was withdrawn based on an error.

Chimney Repairs

The chimney structure supporting Verizon's telecommunications equipment requires structural repairs to preserve its continued safe use.

The total cost of the chimney repair project is estimated to be \$73,700. Previously this year, Verizon agreed to provide a one-time contribution of \$50,834 towards these repairs as part of an agreed amendment to the contract. This payment will be applied towards the chimney repair costs.

The district currently has \$75,000 budgeted within the 2026 Capital Improvement Program (CIP) for this project. With Verizon's contribution, the district's estimated net cost for the repair would be approximately \$22,866.

Company	Bid Amount
Safeway tuckpointing LLC	\$39,000
Futurity 19 Inc.	\$73,700
ICC Commonwealth	\$76,440
Struxc-mc-LLC	\$291,069

Financial Summary

Verizon one-time contribution toward chimney repairs: \$50,834

Bid for chimney repair: \$73,700

Estimated net District cost after contribution: approximately \$22,866



STAFF MEMO

Recommendation

Staff recommends the Board authorize the Executive Director to enter into an agreement with Futurity 19 Inc. Mechanical for the Mallinckrodt Chimney Repairs project in the amount of \$73,700

**BID PROPOSAL
Mallinckrodt Chimney Masonry
Repair
WILMETTE PARK DISTRICT**

Bidder Notes

1. The bidder shall submit product catalog on all materials being proposed.

Any exceptions or deviations from these bid specifications must be addressed in writing and submitted with the bid.

Prices and Payments

1. All bid prices shall be complete & include the equipment, materials, installation, warranty & delivery of the products.
2. Payment shall be made in accordance with these specifications and the Bid Proposal submitted by the Bidder. Full payment will be made upon completion of work by Contractor and inspection by the Owner. The flooring will be inspected by a representative of the Park District to make sure of proper installation upon completion of the project.

Delivery

Products purchased under this contract shall be delivered to the Wilmette Park District at the work location on the day(s) of installation.

Warranty

A description of all applicable warranties as well as copies of said warranties shall be submitted with the bid.

TO: Wilmette Park District – **Mallinckrodt Chimney Masonry Repairs**

The undersigned bidder has carefully examined the specifications for the Centennial flooring project and installation in Wilmette, Illinois as prepared by the Wilmette Park District.

The undersigned bidder understands the Instructions to Bidders, General Conditions, Scope of work Specifications, and Bid Proposal within this document.

The undersigned bidder hereby states that they propose to furnish and deliver to the Wilmette Park District the **TBD** described in the specifications including all details within pages.

The undersigned bidder will accept as full and complete payment therefore the bid amount which is the summation of the cost of the items of work and is equal to the summation of the extension of the unit prices.

CONTRACTOR AGENCY: Futurity 19, Inc.

CONTRACTOR REPRESENTATIVE: Jason Scherencel / Vice President

(SEAL)

Bid	Demo cost	Material cost	Install cost	Total cost	Anticipated amount of time to complete
Base Bid	\$ 35,100.00	\$ 3,500.00	\$ 35,100.00	\$ 73,700.00	4 weeks

Anticipated installation completion date, noting that proposals will be accepted or rejected within 30 days after bid opening:

Aug 2026



Memorandum

Date: June 8 , 2026
To: Board of Park Commissioners
From: Josh Wallace, Superintendent of Parks & Planning
Re: CRC Seal Coating Bid

Statement

The Community Recreation Center (CRC) parking lot is a high-use facility that experiences significant daily vehicle traffic throughout the year. To protect the District's investment and extend the useful life of the asphalt pavement, the parking lot is seal coated approximately every three years as part of the District's preventative maintenance program.

The proposed work includes crack filling, seal coating, and restriping of the CRC parking lot. To minimize disruption, the project will be completed in three phases over a period of approximately three to four days during a scheduled maintenance window in August. Work will occur during normal business hours, with portions of the parking lot remaining available throughout the project to maintain access to the facility.

Financial Summary

The FY2026 Budget includes \$80,000 for District-wide sealcoating projects. The proposal submitted by Patriot Pavement Maintenance through the TIPS Purchasing Cooperative is \$55,401.87, which is within the approved FY2026 CIP budget.

The proposal includes:

- Seal Coating: \$44,888.64
- Crack Filling: \$5,400.00
- Striping: \$5,113.23

Total Project Cost: \$55,401.87

Recommendation

Staff recommends that the Board authorize the Executive Director to enter into an agreement with Patriot Pavement Maintenance, through the TIPS Purchasing Cooperative, for the CRC Parking Lot Sealcoating Project in the amount of \$55,401.87.



May 4th, 2026

Wilmette Park District
Hibbard Park
3000 Glenview Road
Wilmette, IL 60091

Scope of Work: Sealcoat **\$44,888.64**

Machine clean and sweep all dirt and loose particles. Treat any oil and/or gas stains.
Seal coat approximately 119,000 ft² using Graphene ES, a high-performance asphalt-based sealer which contains 4.5 pounds of washed aggregate 4% polymer, 2% hardener, and 3% fiber. This is a proprietary mix created for logistical trucking facilities that operates 365 days a year. This product has reduced dry and cure times to allow less impact to daily operations. Graphene ES comes with a 3-year warranty against premature failure.
All edging to be done by hand and main body of parking lot area to be machine applied.

Scope of Work: Crack Fill **\$5,400.00**

Mechanically rout, fill and/or band cracks up to ¼" wide up to 10,000 LF.
All cracks will be sealed with a hot rubberized material IDOT Spec #3405.
Material will be installed at 375 degrees. Alligatored areas will not be treated.

Scope of Work: Striping **\$5,113.23**

Re-stripe entire layout. Stripe using heavy yellow and/or white traffic paint. Re-stripe all stalls, ADA Handicap, 4" line, crosswalk, etc. to match existing layout and colors.

Total price of Job: **\$55,401.87**

Any work not detailed above will incur an additional charge.

Accepted By: _____



Voucher List Presented to the Board of Park Commissioners
At the Regular Meeting of June 8, 2026

Voucher List - Reconciliation
May-26
(Vendor Disbursements Over \$5,000)

Vendor Name	Amount	Type of Service/Products	PCard
Park District Risk Management Agency - PDRMA	188,475.11	04/26 Insurance contributions	
Thermostat Acquisition Holdngs, LP	118,515.00	Mallinckrodt- CIP/HVAC Replacement	
IL Municipal Retirement Fund	88,402.38	Monthly Contribution	
ComEd	75,152.53	Electrical Service for various facilities	
Nadler Golf Car Sales, Inc	46,000.96	Club Car Utility Cars	
GARLAND/DBS, INC.	20,921.00	Golf CIP- New Exterior Door	
ACUSHNET BILLTRUST	19,070.29	Golf Inventory for resale	PCard
Lauterbach & Amen, LLP	13,300.00	2025 Financial Audit Progress Billing	
LRS LLC	12,691.16	GILLSON - TRASH/RECYCLING & GOLF Heavy Dumpsters	PCard
AEP ENERGY, INC.	12,628.03	Electric Service-Pool/Tennis/Ice	
Avalon Petroleum Co	11,526.19	Fuel for various facilities	
Gourmet Gorilla, Inc.	10,583.80	Half/Full Day Catered Lunch/AM-PM Snack	
KP World, Inc	9,036.30	Taekwondo Late Fall and Winter Programs	
VILLAGE OF WILMETTE	8,920.50	WATER/SEWER BILL for various locations	PCard
Amazon	4,905.90	Program Supplies	PCard
Amazon	2,493.48	Equipment and Repairs	PCard
Amazon	755.09	Office Supplies	PCard
Amazon	128.86	Coffee Bar Supplies	PCard
Shamrock Fire Protection	7,725.00	Fire Inspections in various areas	
Nicor Gas	7,619.56	Gas Service various areas	
Illinois Department of Employment Security	7,180.00	Q1,2026 Unemployment Contribution	
Mission Square Retirement (ICMA) - 457	7,138.21	Employee Contributions	
BT TODAY'S CLASSR	6,407.82	REPLACEMENT CERAMICS TABLES - CRC RESTORATION - CONTENT LOSS	PCard
Total	679,577.17		
Other Sundry Services/Products	133,589.20	Details on following page	
Total Voucher List	813,166.37		
Payroll Transfers			
5/1/2026	450,512.05		
5/15/2026	473,720.07		
5/29/2026	542,689.43		
Total Payroll Transfers	1,466,921.55		
Total Vouchers and Transfers	2,280,087.92		

We, the undersigned Officers of the Wilmette Park District, do hereby singularly approve for payment the above listed and detailed list of bills chargeable for the above stated month and on which further approval was passed at a regularly scheduled meeting of the Board of Park Commissioners of the Wilmette Park District.

Commissioner-Motion

Commissioner-Second



Voucher Approval Report
Vendor Disbursements under \$5,000 sorted by Vendor
Presented to the Board 06/08/2026

Vendor Name	Amount	Type of Service/Products	Y
2026 FAIR GROUP SALES	199.84	TEEN CAMP/FIELD TRIP LAKE COUNTY FAIR	PCard
Able Engravers	340.80	Parks- Plaque (Nan Hohf)	
Aerex Pest Control Services	210.00	CRC Pest Control	
AFLAC	1,550.10	Employee Contributions	
AFLAC	1,033.40	Employee Contributions	
ALARM DETECTION SYSTEM	468.18	ALARM SYSTEM REPAIR	PCard
All Green Lawn Service Inc.	4,193.40	Parks-Golf,CRC,Pool- Monthly Maintenance Contracts	
AM LEONARD	1,105.22	HAND TOOLS SCOOP SHOVELS, RAKES, ETC.	PCard
AMAZON WEB SERVICES	750.64	MARCOM / WEBSITE HOSTING AWS / SUBSCRIPTIONS	PCard
AMERICAN RED CROSS	272.00	AMERICAN RED CROSS CPR TRAINING COURSE RECEIPT	PCard
ANSWR SVC TELEASSIST	15.84	CRC - ELEVATOR ANSWERING SERVICE	PCard
ANSWR SVC TELEASSIST	15.83	GOLF - ELEVATOR ANSWERING SERVICE	PCard
APPLE.COM/BILL	21.99	CAPCUT VIDEO EDITING SUBSCRIPTION	PCard
AT&T	3,499.28	Business Internet for all Facilities	
Bayhack, Joanie	160.00	BeMoved Classes	
BEACON ATHLETICS LLC	123.90	WEST PARK - FIELD LAYOUT	PCard
BEACON ATHLETICS LLC	123.89	REC - SOCCER/FIELD LAYOUT	PCard
BEST WESTERN HOTELS	176.49	COACHES HOTEL FOR STATE MEET	PCard
Bischoff, Ryan	214.60	2026 Giants Conference	
CANVA I04840-41604914	300.00	CANVA YEARLY SUBSCRIPTION	PCard
CCI CONSTANT-CONTACT	519.00	MARCOM / EMAIL HOSTING PLATFORM / SUBSCRIPTIONS	PCard
CDW GOVT #A17G39P	4,732.82	CISCO SMARTNET SUPPORT AND MAINTENANCE	PCard
Chew, Krisna A. Morales	203.73	Travel Expenses April 2026	
CHIPOTLE ONLINE	380.25	PRESCHOOL IN-SERVICE TRAINING LUNCH	PCard
CHUCK WAGON RESTAURANT	4,078.08	PLATFORM MATCH CATERING	PCard
Cintas First Aid & Safety	102.34	West Park- Safety Cabinet Supplies	
Cintas First Aid & Safety	54.18	First Aid Cabinet Service	
Cintas First Aid & Safety	26.33	First Aid Cabinet Service	
CITY WELDING SALES & SERVICE, INC.	141.45	Pool- CO2 Cylinder	
CLESEN WHOLESale	1,150.46	PARKS - ANNUAL FLOWER BULBS/SUPPLIES	PCard
COMCAST / XFINITY	2,319.70	Internet and TV for various facilities	PCard
COMCAST BUSINESS	519.88	COMCAST PHONE	PCard
CONNEXION	360.03	ICE - EXIT SIGN REPAIRED/FROM INCIDENT	PCard
COUNTRY INN BY CARLSON	417.92	HOTEL FOR COACHES FOR DANCE COMPETITION	PCard
CPP GOODE & FRESH PIZZ	69.50	LUNCH FOR 28 TEACHERS	PCard
CPP GOODE & FRESH PIZZ	46.34	LUNCH FOR 28 TEACHERS	PCard
CS AND DL MARKETING DB	606.70	GOLF BELTS FOR RESALE	PCard
CVS/PHARMACY #08760	45.84	9-VOLT BATTERIES NEEDED ASAP FOR MECHANICAL EQUIPMENT	PCard
DBC BLICK ART MATERIAL	75.10	CERAMICS SUPPLIES	PCard
DISCOUNTSCH 8006272829	100.00	AFTER CAMP REC/CRAFT SUPPLIES	PCard
DISCOUNTSCH 8006272829	100.00	TEEN CAMP/CRAFT SUPPLIES	PCard
DISCOUNTSCH 8006272829	94.17	PM ADVENTURES/CRAFT SUP. & TOYS	PCard
DISCOUNTSCH 8006272829	(26.74)	PM ADVENTURES/REFUND OF SALES TAX	PCard
Distributor Operations, Inc.	451.85	Batteries for Beverage Carts	
DOLLAR TREE	20.25	ONE DAY WORKSHOPS/CRAFT SUP	PCard
DOLLARTREE	7.50	APRIL JOB FAIR SUPPLIES	PCard
DOLLARTREE	4.50	SEASONAL EVENTS/BUCKETS	PCard
EDDIES RESTAURANT & LO	23.69	MAL-DAY TRIP OUTING	PCard
Emory, Sara	262.45	April 2026 Mileage for Level 6-8 Regionals	
Fastsigns-Morton Grove	536.35	Dasher Board Signs Ascione Dasher	
Fastsigns-Morton Grove	432.13	Postcards & Banners- Fairytale Lane	
Faulks Bros Construction Inc	3,163.99	Landscape Work CIP- Forest Park	
First Student Inc	1,875.00	Bus Lease 12.05.2024-12.20.2024	
First Student Inc	635.00	SDOFF Field Trip Johansen Farms 2024	
First Student Inc	580.30	SDOFF Field Trip Legoland 2024	
FOX VALLEY FIRE AND SA	154.80	GOLF - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	CPF - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	GILLSON MAINT. - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	55.00	WEST PARK - FIRE ALARM RADIO LEASE	PCard
GEMPLERS	508.05	PARKS - PPE SAFETY SUPPLIES	PCard
GEMPLERS	97.04	PARKS - PPE/SAFETY GLASSES	PCard
GMIS	225.00	GMIS MEMBERSHIP DUES	PCard
Golf Mill Ford Inc	584.93	Parks- Truck # 27 Repairs	
Gomez III, David Wycoff	41.76	April 2026 Mileage	
GOVERNMENT FINANCE OFF	500.00	2026-2027 GFOA MEMBERSHIP	PCard
GREAT WOLF LODGE GUNRE	1,310.00	FIELD TRIP FOR SCHOOL DAY OFF	PCard
HAIGES MACHINERY, INC.	1,144.43	WASHING MACHINE REPAIRS	PCard
Halogen Supply Co Inc	2,962.84	Pool- Pump Replacement/Filter Room	
Halogen Supply Co Inc	201.35	Pool-Plumbing Supply and Repairs	
Hamran, Christa M.	141.16	Travel Expenses May 2026	
Harrell's LLC	67.78	Tricopyr Herbicide	
Harris Golf Cars	58.78	Repair on Yamaha Car	
Hawkins Inc	906.55	Chlorine Delivery	
HILTON	818.72	COACHES HOTEL FOR REGIONALS IN OHIO	PCard
HOMEDEPOT.COM	619.00	WEST PARK - TOOLS FOR INSTALLING EQUIPMENT/HIBBARD	PCard
HYPER KIDZ NILES	500.00	WIGGLEWORMS CAMP FIELD TRIP DEPOSIT	PCard

IDLEWOOD ELECTRIC SUPPLY	309.27	CRC - ELECTRICAL REPAIRS	PCard
IDLEWOOD ELECTRIC SUPPLY	297.76	LED - CIP	PCard
IDLEWOOD ELECTRIC SUPPLY	261.59	CRC - FRONT DESK LIGHTS	PCard
IDLEWOOD ELECTRIC SUPPLY	235.86	CRC - RESTORATION PROJECT	PCard
IDLEWOOD ELECTRIC SUPPLY	182.46	GOLF - ELECTRICAL SIGN REPAIR	PCard
IDLEWOOD ELECTRIC SUPPLY	24.56	POOL - PLUMBING PART	PCard
ILIPRA.ORG	315.00	JOB POSTING - RECREATION SUPERVISOR - SPORTS	PCard
Ill. Dept. of Revenue	4,134.00	04/26 Sales Tax	
ILLINOIS ASSOC OF PARK	215.00	IAPD LEGISLATIVE CONFERENCE - C. LINDGREN	PCard
Illinois EPA/Permit Section	350.00	Gillson Park- Dog Beach Project	
IMPERIAL SPORTS, A DIV	331.62	PLATFORM INVENTORY	PCard
IN GNXCOR USA INC	225.00	MAINTENANCE CARE SOFTWARE	PCard
IN HYDROAPPS LLC	377.79	SUMMER LIFE GUARD SCHEDULING PLATFORM	PCard
IN SCHIELE STITCHMINE	455.27	WORK APPAREL	PCard
IN SPREADTHEWORD ENTE	360.00	MEDALS FOR BASKETBALL ROOKIE LEAGUE	PCard
IN WASTENOT INC.	420.00	MARCH COMPOST DROP OFF PROGRAM	PCard
INDESTRUCTO PARTY RENT	2,987.00	BLOCK PARTY TABLE/CHAIR/TENT RENTAL DEPOSIT	PCard
INTERNATIONAL E-Z UP,	159.38	OPERATIONS / EVERYBODY ALWAYS TABLECLOTH / SUPPLIES	PCard
IPRA IL	80.00	IPRA CONTINUING EDUCATION - DIVERSITY EDUCATION INSTITUTE	PCard
IPRA IL	80.00	IPRA DIVERSITY EDUCATION INSTITUTE REGISTRATION (E. GONZALEZ)	PCard
ISTOCKPHOTO	205.00	MARCOM / GRAPHICS PLATFORM / SUBSCRIPTIONS	PCard
ISTOCKPHOTO	205.00	MARCOM / STOCK PHOTO GALLERY / SUBSCRIPTIONS	PCard
JAMF SOFTWARE, LLC	296.00	APPLE MOBILE DEVICE MANAGEMENT	PCard
JERSEY MIKES 27110	102.50	STAFF APPRECIATION DINNER FOR 7 STAFF	PCard
JERSEY MIKES ONLINE UC	62.14	SPORTS STAFF LUNCH FOR 5 PEOPLE	PCard
JEWEL OSCO 0001	19.95	SDO SUPPLIES	PCard
JEWEL OSCO 3456	8.78	HALF DAY PRESCHOOL SUPPLIES	PCard
JEWEL OSCO 3465	34.66	LUNCH FOR 28 TEACHERS	PCard
JEWEL OSCO 3465	23.10	LUNCH FOR 28 TEACHERS	PCard
JEWEL OSCO 3465	22.15	ART MATERIALS	PCard
JEWEL OSCO 3465	4.79	STAFF APPRECIATION DINNER (CAPRISUN) FOR 7 STAFF	PCard
JOHN WEISS ACE HDWE	54.31	WEST PARK - VAN SUPPLIES	PCard
JOHN WEISS ACE HDWE	50.68	PARKS - ANNUALS SOIL/SUPPLIES	PCard
JOHN WEISS ACE HDWE	44.99	WEST PARK - FILTER FOR SHOP VAC	PCard
JOHN WEISS ACE HDWE	39.96	POOL - EQUIPMENT SUPPLIES	PCard
JOHN WEISS ACE HDWE	26.36	PARKS - CRC PLANTING BED SUPPLIES	PCard
JOHN WEISS ACE HDWE	21.59	PARKS - PLANTING SOIL	PCard
JOHN WEISS ACE HDWE	21.59	PARKS - REPURCHASED SOIL	PCard
JOHN WEISS ACE HDWE	17.18	PAINT FOR SIGN.	PCard
JOHN WEISS ACE HDWE	(21.59)	REFUND - PARKS PLANTING SOIL	PCard
Jorson & Carlson Co Inc	86.98	Zamboni Ice Scraper Knives Cleaned Sharpened Honed	
Jorson & Carlson Co Inc	86.98	Zamboni Ice Scraper Knives Cleaned Sharpened Honed	
KAWASAKI.COM	400.09	SECURITY UTV PARTS (HORN, CARGO STORAGE, MOUNTING BRACKETS)	PCard
KING ARCHITECTURAL MET	33.14	SET SUPPLIES BEETLEJUICE	PCard
Kone Inc	597.99	Golf- Elevator Maintenance Contract	
LOU MALNATIS PIZZERIA	95.75	FOOD FOR BOARD MEETING - 15PPL	PCard
LOWES #02728	762.23	SET SUPPLIES BETLEJUICE	PCard
LOWES #02728	47.92	SET SUPPLIES BEETLEJUICE	PCard
LP Pros LLC	495.86	Ice- Propane	
LS UNITED STATES RACQ	129.00	PROFESSIONAL DUES - MORAN	PCard
LYFT 2 RIDES 03-15	70.94	ACCIDENTAL PERSONAL USE-REIMBURSE THROUGH PAYROLL DEDUCTIO	PCard
Market Access Corp	875.00	Lakeview Center April 2026 Liquor Liability	
MARRIOTT THEATRE	212.00	FIELD TRIP DEPOSIT MARRIOTT	PCard
MASTERS COUNTERTOPS	1,030.00	CRC - CIP/COUNTER TOPS	PCard
MCMaster-CARR	169.85	PARKS - GROUNDS SUPPLIES/FENCE TIES	PCard
MCMaster-CARR	169.85	PARKS - WINDSCREEN INSTALLATION/TENNIS	PCard
MCMaster-CARR	169.57	PARKS - TIES FOR REPAIRS TO TENNIS FENCE	PCard
MEETMAKER.COM	2,078.80	PAYMENT FOR REGIONALS FOR 13 GYMNASTS	PCard
MEETMAKER.COM	959.44	PAYMENT FOR REGIONALS FOR 6 GYMNAST	PCard
ME-HOFFMAN EST-SERTIFI	1,466.40	WIGGLEWORMS FIELD TRIP DEPOSIT	PCard
Melville, Joanna	709.95	Costume Supplies	
MENARDS MORTON GROVE I	376.73	LAKEFRONT - SUP RACKS REPAIR/REBUILD	PCard
MENARDS MORTON GROVE I	234.62	CRC - RESTORATION PROJECT/NEW FRONT DESK	PCard
MENARDS MORTON GROVE I	145.11	CRC - RESTORATION PROJECT/DESK	PCard
MENARDS MORTON GROVE I	131.72	GILLSON - TRAILER SUPPLIES/REPAIR	PCard
MENARDS MORTON GROVE I	26.98	GOLF - SHED REPAIR PART	PCard
MENARDS MORTON GROVE I	21.90	SEASONAL EVENTS/STEP IN STAKES	PCard
MICHAELS #9490	(5.98)	COSTUME RETURN	PCard
MICHAELS #9490	(11.96)	COSTUME RETURN SUSSICAL	PCard
MILLEN HARDWARE	108.11	PARKS - IRRIGATION REPAIRS	PCard
MILLEN HARDWARE	37.77	PARKS - GROUNDS SUPPLIES/GILLSON	PCard
MILLEN HARDWARE	20.69	PARKS - HAND TOOLS	PCard
MOWERWORKS, LTD	1,858.11	Parks- Gravely Mower Repairs	
New York Life Insurance Co	1,391.11	WPD Employee Premiums	
Oleson Design Studio, PLLC	643.50	Golf- CIP/Club House Carpet Replacement	
ONPRESS BOOK PRINTING	94.72	Office Supplies	PCard
Outstanding Graphics	450.00	Photography for Beetlejuice Production	
PANERA BREAD #600639 O	292.93	WOMEN'S CATERING	PCard
PAYPAL ETSY INC	14.79	FLASH CARDS FOR DANCE CLASSES	PCard
Perfect Promotions	703.42	2026 Summer Camp- First Aid Fanny Packs	
Pioneer Athletics	367.17	WEST PARK - FIELD SUPPLIES	PCard
Pioneer Athletics	367.16	RECREATION - SOCCER FIELD MARKING SUPPLIES	PCard
Pioneer Athletics	137.58	Parks-Athletic Field Supplies	
Pioneer Athletics	0.05	Parks-New Paint Sprayer	
PLATINUM NATIONAL DANC	4,995.50	COMPETITION FEES PLATINUM	PCard

PODS	89.00	CRC - CIP RECONSTRUCTION POD	PCard
Progressive Tree Service Inc.	480.00	Parks- Grounds Maintenance Tree Injections	
Progressive Tree Service Inc.	460.00	Parks-Grounds Maintenance Tree Injections	
Progressive Tree Service Inc.	360.00	Parks-Grounds Maintenance Tree Injections	
Progressive Tree Service Inc.	245.00	Parks- Grounds Maintenance Tree Injections	
Progressive Tree Service Inc.	210.00	Parks-Grounds Maintenance Tree Injections	
Progressive Tree Service Inc.	195.00	Parks- Grounds Maintenance Tree Injections	
Progressive Tree Service Inc.	195.00	Parks-Grounds Maintenance Tree Injections	
QGV NORTHERN SUBURBAN	624.00	NSSRA SHINING STARS GALA - 12 PPL	PCard
QGV NORTHERN SUBURBAN	(364.00)	REFUND FOR TICKETS	PCard
QUALITY SPORTS INC	825.00	GOLF CLUBS FOR RENT	PCard
QUILL CORPORATION	126.53	Office Supplies	PCard
RANGE SERVANT	806.90	RANGE MACHINE HARDWARE	PCard
Reinders Inc	324.96	Foaming Pigment Remover	
REVDANCE.TENTH HOUSE	2,189.82	COSTUMES	PCard
REVDANCE.TENTH HOUSE	53.95	RECITAL COSTUME	PCard
REVDANCE.TENTH HOUSE	(375.37)	COSTUME REFUNDS	PCard
Revels Turf and Tractor	28.15	Parks-Equipment/Gator Parts	
REVOLUTIONDANCE.COM	450.00	ENERGIZE CONFERENCE	PCard
Robbins Schwartz	277.16	P.T.A.B. - Challenge Services	
Rodriguez, Ubaldo	644.00	State /Regionals Travel Expenses April 2026	
Rodriguez, Ubaldo	64.67	Reimbursement for Team Banquet 05.04.2026	
SANGOMA US INC	46.49	DISTRICT FAX SOLUTION	PCard
SERVICE SANITATION	2,697.10	PARKS - PORTABLES	PCard
SERVICE SANITATION	241.02	SAILING BEACH - PORTABLES	PCard
SERVICE SANITATION	184.51	GOLF - PORTABLES	PCard
SHOPWILDTHINGS INC	207.87	COLUMNS FOR SET	PCard
Site One Landscape Supply LLC	2,647.68	Drainage Supplies	
Site One Landscape Supply LLC	1,236.91	Drainage Supplies	
SLOOMOO INSTITUTE -CHI	603.50	SDO: REC ON THE ROAD FIELD TRIP - REMAINING BALANCE	PCard
SP BLACK OAK LED	516.50	SECURITY UTV LIGHTBAR	PCard
SP EXIT SIGN WAREHOU	908.00	POOL - EMERGENCY LIGHTS AND EXIT SIGNS	PCard
SP EXIT SIGN WAREHOU	159.90	GOLF - EXIT SIGNS	PCard
SP HALIM TIME GLAS	405.00	MAL-DAY TRIP ENTRY FEES	PCard
SP HALIM TIME GLAS	75.00	MAL-DAY TRIP ENTRY FEE DEPOSIT	PCard
Spartan Turf Products, LLC	512.45	Parks- Weather Stripping for Toro Mower	
Spartan Turf Products, LLC	218.10	Suction Tube ASM for Sprayer Tank	
Spartan Turf Products, LLC	44.17	Turret for Sprayer	
SQ BEAR AFFAIR	181.44	COACHES REGIONAL SHIRTS FOR REGIONAL COMPETITION 2026	PCard
SQ JASON KOLLUM	262.50	SEASONAL EVENTS/WICKED WILMETTE BUBBLE DEPOSIT	PCard
SQ THE LAWN	2,070.30	BUNNY BRUNCH CATERED FOOD FROM THE LAWN 140 PARTICIPANTS	PCard
SQ THE LAWN	1,000.00	FOOD FOR THE LOTTERY DRAWING	PCard
SQ THE LAWN	198.86	DISTRICT 39 LEADERSHIP GROUP - 8 PPL	PCard
SQ THE LAWN	192.95	WEST PARK - J. WALLACE MEETING 4PP	PCard
SQ THE LAWN	135.30	LUNCH AND MEETING FOR FULL-TIME GOLF STAFF. 6 PEOPLE ATTENDED	PCard
STAPLS7677038411000001	32.23	WEST PARK - OFFICE SUPPLIES	PCard
STARTER BOX STUDIOS	850.00	SCORECARDS	PCard
STATE CHEMIC STATE CHE	260.74	CRC - AIR CARE	PCard
SUPPLYHOUSE.COM	96.71	WEST PARK - BOILER REPAIR	PCard
Taflove, Sylvia	343.00	Mah Jongg March 2026	
Taflove, Sylvia	335.00	Mah Jongg January 2026	
Taflove, Sylvia	312.00	Mah Jongg February 2026	
Taflove, Sylvia	273.00	Canasta February 2026	
Taflove, Sylvia	148.00	Canasta March 2026	
Taflove, Sylvia	132.25	Canasta January 2026	
TARGET.COM	8.34	CERAMICS SUPPLIES	PCard
THAI-INBOX THAI INBOX	191.99	FOOD FOR BOARD MEETING - 15PPL	PCard
THE HOME DEPOT #1907	261.75	MATERIAL FOR SIGN.	PCard
THE HOME DEPOT #1907	174.50	GILLSON - PICNIC TABLE REPAIRS	PCard
THE HOME DEPOT #1955	19.55	BARREL BOLT FOR TRASH CAN AND SAFETY KNIFE BOX CUTTER.	PCard
THE HOME DEPOT #1987	125.65	SET PAINT BEETLEJUICE	PCard
THE HOME DEPOT #1987	107.47	GOLF - EQUIPMENT SUPPLIES	PCard
THE HOME DEPOT #1987	42.95	GILLSON - ELECTRICAL REPAIRS	PCard
THE HOME DEPOT #1987	16.97	CRC - HOLES AW/DESK REPAIR	PCard
THE HOME DEPOT #1987	(17.97)	REFUND - CRC HOLES AW	PCard
The Mulch Center	1,974.00	West Park- Playground Repairs Mulch	
THE PAINTED PENGUIN	100.00	TEEN CAMP/FIELD TRIP DEPOSIT PAINTED PENGUIN	PCard
THE UPS STORE 2808	41.78	POSTAGE FOR RETURNS	PCard
THE UPS STORE 2808	9.43	ECC POSTAGE	PCard
THE UPS STORE 2808	6.29	ECC POSTAGE	PCard
TST JUST SALAD - WILM	53.80	3 PEOPLE	PCard
TST LOU MALNATI'S - W	913.60	WOMEN'S CATERING	PCard
TTS Group, Incorporated	1,710.08	Copier Usage for Various Areas	
UBER TRIP	17.95	PERSONAL EXPENSE TO BE REIMBURSED	PCard
ULINE SHIP SUPPLIES	949.77	GYM WIPES	PCard
ULINE SHIP SUPPLIES	104.35	CONE CUPS FOR WATER FOUNTAIN	PCard
ULINE SHIP SUPPLIES	93.65	CONE CUPS + COFFEE CUPS	PCard
ULINE SHIP SUPPLIES	60.83	MALLINCKRODT - DUSTMOP KIT	PCard
USI ED GOV	379.40	PRESCHOOL LAMINATION ROLLS	PCard
USTA COACHING INC	74.50	USTA COACHING CERTIFICATION - LEMMON	PCard
VC3, Inc.	1,558.00	Managed Backup Service	
Verizon Wireless	3,795.91	Cell Phone Service for Various WPD Areas	
VOGUE FABRICS INC	132.71	ART SUPPLIES	PCard
VOLO MUSEUM	1,129.65	FIELD TRIP FEE FOR SPRING BREAK CAMP	PCard
Wage Works	854.05	Flex Spending Account	

Wage Works	563.34	Flex Spending Account	
Wage Works	326.49	Flex Spending Account	
Wage Works	200.79	Flex Spending Account	
Wage Works	75.00	Flex Spending Commuter	
WAL-MART #2816	64.54	ONE DAY WORKSHOPS/BINS,CRAFT SUPPLIES, BUBBLES	PCard
WAL-MART #2816	48.28	PM ADVENTURES/BUBBLE BLOWER & TOYS	PCard
WAL-MART #2816	29.76	WIGGLEWORMS/BUBBLE BLOWERS	PCard
WASTENOT COMPOST	172.00	BUNNY BRUNCH 3 COMPOST BINS SPECIAL EVENT TRIAL	PCard
WEISSMAN'S THEATRICAL	1,178.74	COSTUMES RECITAL	PCard
WEISSMAN'S THEATRICAL	(520.25)	COSTUME RETURN	PCard
WHEN I WORK, INC.	220.00	STAFF SCHEDULING SOFTWARE	PCard
WHEN I WORK, INC.	68.75	WHEN I WORK - CENTENNIAL SCHEDULING	PCard
WHEN I WORK, INC.	68.75	WHEN I WORK - CRC SCHEDULING	PCard
WHEN I WORK, INC.	11.61	STAFF SCHEDULING SOFTWARE - INCREASED USERS	PCard
WHENTOWORK INC	2,000.00	WHEN TO WORK	PCard
WHENTOWORK INC	936.00	STAFF SCHEDULING APP FOR SPORTS	PCard
WILMETTE KENILWORTH CH	500.00	MARCOM / CHAMBER MEMBERSHIP / SUBSCRIPTIONS	PCard
WITTEK GOLF SUPPLY	934.99	DRIVING RANGE SUPPLIES	PCard
WOMEN IN LEISURE SERVI	75.00	WILS CONTINUING EDUCATION LEADHERSHIP CONFERENCE	PCard
WOMEN IN LEISURE SERVI	40.00	MAL-WILS WORKSHOP FOR MANAGER	PCard
YIFTEE EGIFT PROVIDER	22.00	Q1 SUSTAINABILITY COMMUTER RAFFLE PRIZE	PCard
Zapata, Ruben	41.03	Mileage for Six Flags Event- May 3, 2026	
ZOOM.COM 888-799-9666	33.98	VIDEO MEETING SOFTWARE	PCard
ZORO TOOLS INC	(3.65)	SALES TAX REFUND	PCard
	<u>133,589.20</u>		

Michelle Parson

From: Patrick Lahey
Sent: Friday, June 5, 2026 11:10 AM
To: Chris Lindgren; evita@alum.mit.edu; evitavulgaris@gmail.com
Cc: christopher@cjwpe.com; Public Comment
Subject: Centennial pool

Good Morning Evita,

Thank you for your email. I am adding Executive Director Chris Lindgren.

The questions you raise regarding the NTA agreement, lap swimming schedules and Centennial Pool operations are operational matters that staff are best positioned to address. Staff will prepare a response. Also available are the videos of the Board's public presentation of this topic on May 18 on Wilmette Channel 6, as well as the written packet materials from that meeting, which can be found in our Agendas and Packets section.

I also understand staff has previously responded to many of these topics, and I am comfortable relying on their judgment regarding operational matters.

With respect to staff members, I have worked closely with Dave Merrill for several years and do not agree with your characterization of him, his professionalism or his views toward residents. While reasonable people may disagree with particular operational decisions, I have found Dave to be a thoughtful and true professional who cares about Wilmette.

Going forward, should you have concerns regarding the conduct or performance of District staff, I would encourage you to raise those concerns directly with Executive Director Lindgren. Personnel supervision and management are ultimately his responsibility. While public disagreement regarding District decisions is both expected and healthy, concerns regarding individual staff members are best handled through the District's established management structure rather than through public accusations regarding motives or intent.

While I appreciate your continued interest in Centennial Pool operations, I have confidence in staff's ability to manage these matters and do not have anything further to add beyond their response.

Sincerely,

Patrick Lahey
President, Wilmette Park Board of Commissioners

Michelle Parson

From: evita vulgaris <evitavulgaris@gmail.com>
Sent: Thursday, June 4, 2026 7:54 PM
To: Public Comment
Cc: Evita Vulgaris; Christopher Wieczorek
Subject: [External] Centennial pool (please include in June 8,2026 WPD Board meeting packet)

Follow Up Flag: Follow up
Flag Status: Completed

Dear Board of Directors:

I am writing again to address some issues with Centennial pool regarding scheduling and contracts.

Specifically:

1) Through an FOIA request, I obtained the 2026 NTA contract. The questions I have are the following:

- Why was the rental rate left at the 2025 rate of \$25/lane/hour? Especially in this inflationary environment where Centennial pool passes typically went up 5% from last year, is this fair?
- The contract is contradictory as to when monthly payments are due - Section 5.2 states the 20th of the month, whereas Exhibit B states the 15th.
- What about late penalties? These are not specified anywhere.
- In Recitals, it states that licensee is an organized swim club affiliated with New Trier High School. Other than renting their pool, how else are they affiliated now? Also, listing them as "New Trier" on the schedule contributes to the confusion that they are New Trier High School as opposed to NTA which is a private entity.
- What steps/processes have been put in place to avoid the billing/financial and schedule errors that I identified last year?

2) Why is there no lap swimming scheduled from now for post Labor Day?

- There are no lifeguards needed.
- The pool has been open most if not all of September for many years now and in the past this has been scheduled BEFORE the season starts.
- The capital projects that I have heard - redoing the floors in the locker rooms and resurfacing the slides - can easily be done in October or early next spring (slides can possibly be done while the lap pool is open considering there are none in the lap pool).

3) I have been swimming at Northwestern this last winter. I have heard from many people that they do not come to Centennial during the summer because of how over crowded it is with NTA in the mornings. Last year, at Board Meetings that I attended and in emails, I was told that they would be reaching out to me and the community to gather input. That never happened. Instead, in one of my emails to Management, Dave Merrill responded on 2/27/26 with the following statements:

- *"The WPD does not typically solicit community input on basic operational matters such as facility hours or usage unless there is a particular or broader decision to be made. The Operational hours of the outdoor pool are fairly static over recent history. Tenure is not required to understand the history of our operational hours."*
- *"The WPD does not host Town Hall meetings as a common practice to address basic operational matters. This may have happened once 15 years ago and has not been done since. If the position of the WPD on Town Hall meetings, their purpose and frequency changes I am confident there will be a process by which the public can request topics. Until then I would not anticipate this type of meeting happening"*

The fact that such a senior staff member, who sets the tone and is responsible for the supervision of junior staff, is so dismissive and resistant to the idea that the resident owners of these facilities might respond and have strong opinions about how their facilities are operated is an even greater problem than any of the other concerns that I've raised above. His response, which can be summarized as, "How the pool operates is up to me not you, the owners, and I don't need to know your desires.", is not lost on the many disaffected Wilmette residents with whom I regularly speak. The last time - apparently fifteen years ago - that the Park District invited residents' opinions about pool operation; the meeting was packed. So, that clearly shows that the residents of Wilmette believe that you DO need their input and that they want to give it. Relying on complaints, when it is clear that such complaints are unwelcome and have little or no effect, is no way to gauge owner satisfaction. I wonder if you held a meeting today for public input, like the one fifteen years ago, would you get the same packed meeting again? Or, if no one showed up, would that mean people are satisfied, or that they've just given up on an unresponsive bureaucracy?

Thank you,
Evita Vulgaris

Michelle Parson

From: Dave Merrill
Sent: Thursday, June 4, 2026 10:25 AM
To: sue.eddington@gmail.com; Public Comment
Cc: Chris Lindgren; Michelle Parson
Subject: RE: [External] End of POOL season September 7?

Follow Up Flag: Follow up
Flag Status: Completed

Sue,

Thank you for your note about the end of the pool season this year. The pool season is Labor Day through Memorial Day. In recent years we have been able to extend pool operations beyond the season as a bonus to the community. In some circumstances this has included the entire complex, in others just the main pool for lap swim. At the end of the 2026 season we have some significant maintenance to perform within the complex. This work would require the entire space to be closed. The impact of the scope of this work has not been fully determined and a start date has not been set. In addition to the work that must be done we also must be mindful of the significant amount of shut-down work that must be done in WPD facilities to close the entire summer operating season. We also have to take into account that most of our summer staff has departed by the end of the season. All that being said we have hopes of being able to extend the season for lap swimming by a week or two. This is not a promise, but some assurance that the possibility exists if the circumstances are right. I appreciate your desire to keep swimming beyond the season. I'm sure you are not alone in this feeling. Our staff will continue to work in earnest on this matter.

Best,
Dave

-----Original Message-----

From: Michelle Parson <mparson@wilpark.org>
Sent: Wednesday, June 3, 2026 2:30 PM
To: Dave Merrill <dmerrill@wilpark.org>
Cc: Chris Lindgren <clindgren@wilpark.org>
Subject: FW: [External] End of POOL season September 7?

Hi Dave,

I believe you would be best suited to respond to this email. Please feel free to copy public comment so the response goes in the packet.

Thank you,

Michelle

Michelle Parson
Executive Administrative Assistant
Wilmette Park District
(847) 256-9610 | mparson@wilpark.org
www.wilmettepark.org
1200 Wilmette Ave, Wilmette, IL 60091

-----Original Message-----

From: Sue eddington <sue.eddington@gmail.com>
Sent: Wednesday, June 3, 2026 1:21 PM
To: Public Comment <publiccomment@wilpark.org>; Patrick Lahey <plahey@wilpark.org>; Patrick Duffy <pduffy@wilpark.org>; Julia Goebel <jgoebel@wilpark.org>; Cecilia Clarke <cclarke@wilpark.org>; Mike Murdock <mmurdock@wilpark.org>; Julie Adrianopoli <jadrianopoli@wilpark.org>; Chris Lindgren <clindgren@wilpark.org>; Allison Frazier <afrazier@wilpark.org>
Subject: [External] End of POOL season September 7?

Hello. Today I was surprised to hear several lap swimmers express their surprise and disappointment at your posted end of the pool season as September 7 this year. This is weeks earlier than we all can ever recall. What is the reasoning? Why was there no prorated pass fee? My hope is that you please reconsider and extend lap swimming through at least the end of September. No lifeguards are on duty during pre- and post-season lap swimming and only one employee seems to be around, checking for passes. Therefore park district cost is negligible. Please address this matter.

Thank you,
Sue Eddington

Michelle Parson

From: Sue eddington <sue.eddington@gmail.com>
Sent: Wednesday, June 3, 2026 1:21 PM
To: Public Comment; Patrick Lahey; Patrick Duffy; Julia Goebel; Cecilia Clarke; Mike Murdock; Julie Adrianopoli; Chris Lindgren; Allison Frazier
Subject: [External] End of POOL season September 7?

Follow Up Flag: Follow up
Flag Status: Completed

Hello. Today I was surprised to hear several lap swimmers express their surprise and disappointment at your posted end of the pool season as September 7 this year. This is weeks earlier than we all can ever recall. What is the reasoning? Why was there no prorated pass fee? My hope is that you please reconsider and extend lap swimming through at least the end of September. No lifeguards are on duty during pre- and post-season lap swimming and only one employee seems to be around, checking for passes. Therefore park district cost is negligible. Please address this matter.

Thank you,
Sue Eddington



Memorandum

Date: June 8, 2026
To: Board of Park Commissioners
From: Chris Lindgren, Executive Director
Re: Comprehensive Recreation Facilities Feasibility Study – Consultant Selection Process Update

Background:

In early 2026, the Wilmette Park District initiated a Request for Proposals (RFP) process for a Comprehensive Recreation Facilities Feasibility Study. The intent of the study is to evaluate current and future recreational facility needs, assess existing facilities and operational conditions, analyze community priorities, and develop long-term recommendations regarding potential capital investment, deferred maintenance, operational sustainability, and future recreation programming opportunities throughout the District.

Given the significance and long-term impact of this project, staff designed a multi-step consultant selection process intended to ensure a thorough, transparent, and objective evaluation of firms with experience in community engagement, recreation planning, facility analysis, financial modeling, and politically sensitive public processes.

Proposal Review Process:

The District received 9 total proposals from highly qualified consulting teams representing a wide range of expertise and approaches. To ensure a balanced and comprehensive review process:

- A team of eight District staff members independently reviewed and scored each proposal.
- During the first phase of the review process, firms were evaluated using a standardized scoring rubric aligned with the goals and priorities identified in the RFP.
- Evaluation categories included:
 - Understanding of the Project
 - Relevant Experience
 - Community Engagement Approach
 - Financial & Operational Understanding
 - Project Management
 - Creativity & Strategic Thinking
 - Overall Quality of Proposal

Reviewer comments and scoring data were then compiled and discussed collectively as part of the staff evaluation process. Reviewers came to consensus that four firms should advance to the interview phase.



Interview Process:

Finalist interviews were conducted using a structured interview guide developed by staff to ensure consistency across all firms. Interview questions focused heavily on:

- Community engagement strategy
- Managing politically sensitive public processes
- Balancing community desires with operational and financial realities
- Project adaptability and management
- Understanding of Wilmette's unique community dynamics
- Board communication and decision-making support

The interview panel again consisted of eight District staff representing multiple operational perspectives. Following their interview, each firm was evaluated using a second scoring rubric that emphasized:

- Community Engagement Expertise
- Political & Stakeholder Navigation
- Financial & Strategic Thinking
- Project Management & Adaptability
- Understanding of Wilmette
- Communication & Team Chemistry

Summary:

Overall, the finalist pool was extremely competitive, and each firm brought unique strengths and perspectives to the process.

Throughout both proposal review and interviews, several themes consistently emerged as important evaluation criteria:

- Authentic and inclusive community engagement
- Ability to navigate complex stakeholder dynamics
- Strong communication and team chemistry
- Understanding of Wilmette's culture and expectations
- Ability to balance long-term vision with operational and financial sustainability
- Demonstrated preparation and project personalization

Following completion of the interview process and staff discussion, two firms clearly distinguished themselves based on overall scoring consistency, preparation, communication, project approach, and team dynamics:

- Wight & Company
- Dewberry



STAFF MEMO

Both firms demonstrated strong qualifications and reviewers felt confident either would be capable of successfully leading a project of this scale and complexity.

Next Steps:

The Park Board of Commissioners will interview both firms during the June 8th Regular Board Meeting. After the interview, the Executive Director will combine notes from the Board and the review team and bring a recommendation for approval at the June 22nd Special Meeting.



DIRECTOR'S REPORT

June 2026

BIG TREE LANE

We are reaching the final stages of our first phase in the planning process for the Big Tree Lane property purchased in 2024. We have had a lengthy, detailed process to build an RFP for the Comprehensive Recreation Facility Feasibility Study. The review team of 8 park district professionals has done a great job narrowing the strong candidate pool of 9 firms to the final two firms being interviewed at the June 8 Regular Board Meeting. I also want to thank all of the firms that submitted and spent their time and effort for this project. We are thrilled to get this important community focused project to the next step.

SUMMER SEASON

The **RED** shirts have once again returned to Wilmette! If you were out an about this morning, I'm sure you saw people from all over town in their red shirts riding bikes, scooters, walking and driving in for their first day of camp at the park district for Summer 2026!

Summer is a special time around the district where every single department is involved in making Summer Operations and Summer Camp a success. From Recreation, Parks & Planning, HR, Customer Service, Accounting & Finance, Golf, Pool, Lakefront, Marketing, IT, Early Childhood, etc., and I could go on.

The Pool and Lakefront are up and running and we are grateful for all the staff coming to work with us this summer!

We have great leaders in place and hope all the kids and staff have a safe, happy summer with us here at the Wilmette Park District!

STATE GRANT RECEIVED

Upon the passing of the state budget, the District was notified from Representative Gong-Gershowitz that we would receive \$250,000 in funding from the Build Illinois Bond Fund through the Department of Commerce and Economic Opportunity (DCEO) for the Centennial

Recreation Complex Cooling Tower Project. We are so thankful for this grant that will go towards a much needed infrastructure project.

STAFF REPORTS

Parks & Planning:

Major capital projects at Gillson, Centennial Ice, and Hibbard Park continue to advance while seasonal park operations support peak summer activity.

Building Services: Summer facilities opened successfully, key HVAC infrastructure projects were completed, and facility improvements continue district-wide.

Safety Town: A landmark partnership with New Trier High School delivered a fully completed Safety Town project that enhances community safety education.

Golf:

Golf operations continue to outperform budget expectations, supported by record membership revenue, strong program participation, and ongoing course improvements.

Men's & Women's club play has started match play along with NSSRA's Gator Golf Program.

Operations:

Summer staffing, training, and safety preparations are largely complete, while marketing efforts continue driving strong community engagement and participation.

Finance:

The 2025 Annual Comprehensive Financial Report final draft was distributed to Board and staff for review and the auditors will present the report findings at the June 22 Committee of the Whole Meeting.

The District remains financially strong with a \$614,000 favorable variance through April and significant capital projects progressing across the organization.

IT successfully prepared all seasonal operations, enhanced communications through new digital signage, and supported district-wide summer programming needs.



Memorandum

Date: June 8, 2026
To: Chris Lindgren, Executive Director
From: Josh Wallace, Superintendent of Parks & Planning
Re: June 2026 Parks & Planning Board Report

Parks and Planning

Gillson Park

Abby Paving made significant strides in the restoration work. Crack filling, concrete repairs, and landscaping are almost complete. We held a walkthrough on May 29, 2026. There are a few additional items that will be addressed by June 5, 2026. MWRD has reviewed the as-builts; they had some items the engineer needed to change. A walkthrough with MWRD is tentatively scheduled for the week of June 8th.

Centennial Cooling Tower

Between July 13th -17th, ComEd will disconnect the power to Centennial Ice. They are going to relocate the existing main building feed and replace it with a new feed along with a new transformer. Impacts on Tennis and the Pool will be minimal, as they have their own ComEd connections. The ice rink will be on generator backup power during this time to keep the ice from melting. The cooling tower has been ordered, with an anticipated delivery date in early September.

Hibbard Park

The ECC playground surface has been removed. It is currently being prepped and is scheduled to be completed by June 7, 2026. Innovation Landscapes is also lining up their contractor to repair the cracking that is taking place on the pickle ball courts.

Parks Division

Parks staff continued seasonal operations and maintenance activities throughout the District. Athletic fields were prepared, lined, and maintained for spring and summer programming. Crews completed mowing operations, irrigation repairs, landscape maintenance, refuse collection, and routine park inspections. Horticultural efforts included planting annual flowers, maintaining prairie areas, mulching landscape beds, watering newly planted trees, and maintaining community gardens.

Staff completed several park improvement projects including fence repairs, playground maintenance, memorial installations, beach preparations, and athletic field improvements. Crews also supported a variety of District programs and special events.



STAFF MEMO





STAFF MEMO

Building Services Division

Building Services staff completed several significant maintenance and capital improvement projects throughout the District. All pools and aquatic facilities, including the Beach House, are open and fully operational for the summer season. Improvements at the Centennial Aquatic Center included replacement of the slide landing mats, repairs to pool gutters, caulking, and wall repairs. Staff also completed seasonal startup activities at the Beach House, along with plumbing and tile repairs.

Additional facility improvements included the complete resurfacing of the Golf Maintenance Facility parking lot, which was completed in one business day, minimizing operational disruptions. Staff also started rooftop HVAC maintenance and repair work at multiple facilities throughout the District. At Mallinckrodt, the HVAC and boiler systems were successfully replaced. Building Services staff continue to support daily operations through preventative maintenance, work order completion, vendor coordination, and ongoing facility inspections throughout the District.



STAFF MEMO



Safety Town

After nearly two years of planning, design, and construction, the new Safety Town project has been completed through a partnership between the Wilmette Park District and New Trier High School. Funding was provided by the New Trier Educational Foundation. Students photographed and documented several community landmarks including the Community Recreation Center, Village Hall, Fire Department, and Police Department. Utilizing CNC machinery, students designed and constructed the entire Safety Town on behalf of the Park District. This unique collaboration provided students with valuable hands-on educational experience, revamping the safety education programming for years to come.



STAFF MEMO





Memorandum

Date: June 3, 2026
To: Chris Lindgren
From: Adam Kwiatkoski, General Manager
Re: June 2026 – Golf Board Report

INTRODUCTION

It finally feels like golf season is here and Wilmette Golf Club is active. Getting preseason projects completed by Memorial Day is always the goal and the volume of what was accomplished this spring is impressive. The investment back into the facility is providing a superior product for the community to enjoy. Families are learning the game, competitive leagues have started, graduation gatherings and Mother's Day Brunch were celebrated.

GOLF OPERATIONS

- This spring has been inconsistent, but revenues remain strong and ahead of budget year to date.
- Membership revenues are at an all-time high and currently 10% over budget.
- The OGC (Men's Club) and WGA (Women's club) have started match play and interclub matches.
- All operations staff from last season have returned and are back on schedule.
- Rounds of golf remain steady thru June 1:
 - 2026 – 12,302
 - 2025 - 11,676
 - 2024 – 14,517
 - 2023 – 12,066

GOLF PROGRAMMING

- NSSRA Gator Golf Program started on Wednesday Nights in May.
- Golf staff conducted a FREE 2-hour golf clinic to kick off the season for 60 participants from the WGA. Full Swing, putting and short game were all covered.
- Explore Classes have begun and are at capacity.
- Golf Camp staff are in training to prepare for the first day of camp on June 8th.



STAFF MEMO

GOLF MAINTENANCE

- It was a month full of projects along with general daily maintenance of the golf course.
- All playing surfaces are mowed daily, bunkers raked and detail aesthetic work completed.
- The maintenance parking lot was paved on May 11th. Patriot grounded off the old black top and repaved the parking lot in one full day.



- Our annual bulk fertilizer spread was completed providing a slow-release feed that will carry into fall and prevent white grub damage.



- Additional on course asphalt work was completed on the course paving areas like walking paths, cart path expansions, and maintenance access points.





Memorandum

Date: June 8, 2026
To: Chris Lindgren
From: Dave Merrill, Superintendent of Recreation
Re: May 2026 Board Report – Recreation Department
Recreation Divisions Blue & Green
Racquet Sports
Ice & Pool
Lakefront

May is when all of the seasonal preparation begins to turn into action. Our Spring programming mostly comes to an end in May and all eyes are on Summer! This critical month saw our staff train lifeguards, camp staff and park/support staff. We “turned on” all of our systems and assessed their effectiveness. While not everything went as planned none of our issues proved to be insurmountable. The cold entry into Memorial Day weekend provided a bit of a “soft start” for our major outdoor operations. The long weekend ended with perfect weather for our community to get out and enjoy the WPD. The WPD staff (from all departments) have positioned our organization, programs and facilities to go into the 2026 Summer season poised to provide the experiences our community desires. We are ready!

The Recreation Department has three summer interns who started in mid-May. Working in collaboration with their academic departments from Illinois State, Marquette and Michigan, they will each have a summer-long experience.

Plans for the July 3 celebration are coming together. Highlights include:

- A modified route for the Yankee Doodle Dash and a more cohesive pre/post race experience
- The Star Spangled Splash with games and activities for our younger crowd and an afternoon of free swim at the pool
- PACE bus routes from Loyola Academy to Gillson Park. There will be 2 new stops/pick-up points within Wilmette (LDS Church @ 2727 Lake Ave and the Metra Station). Trips will have a round-trip fare of \$4.50. Bussing will be managed by PACE
- A Wilmette-themed musical line-up on the main stage (3 Wilmette-based bands)
- Expanded family/youth sports and games
- A full Wallace Bowl entertainment menu
- Eight local food vendors
- An expanded fireworks show to celebrate America’s 250th. This includes an additional 5 minutes at the beginning and 10 minutes at the end. This was made possible by support from North Shore Community Bank & Trust



STAFF MEMO

- Thanks to all of our community partners especially the Village of Wilmette and PACE

RECREATION BLUE DIVISION

Personnel

- Recreation Supervisor- Sports position has been filled, Brad Wessel started on Tuesday, May 26.

Early Childhood Center

- Preschool graduation took place on May 28th
- Preschool Camp Open House took place on May 28th from 3:00-5:00pm.

As the Recreation Blue Team prepares for the start of summer programming, staff have spent the past several weeks focused on seasonal readiness, including the completion of camp manuals, calendars, maps, staff assignments, technology setup, facility coordination, supply preparation, and final operational planning for more than 180 seasonal camp staff. In addition to summer preparations, the team successfully concluded the 2025-26 school year on June 5, marking the completion of Before and After School Recreation and After School Enrichment programs.

The Recreation Department completed its annual Summer Camp Training Program June 3-5, preparing more than 150 camp counselors, directors, and support staff for the summer season. Training focused on safety, leadership, camper engagement, and operational readiness through camp-specific planning sessions, technology onboarding, leadership development, and interactive breakout sessions covering behavior management, inclusion, emergency response, first aid, creative programming, and problem-solving.

Staff are also finalizing operations for summer adult athletics, including beach volleyball and adult softball, both of which will feature eight teams this season. Recreation staff continue to collaborate with Parks, Facilities, Human Resources, Finance, Marketing, and IT to ensure a successful launch of summer programs and services throughout the district.

RECREATION GREEN DIVISION

Gymnastics:

- We have finished our competitive season and had a beautiful awards ceremony to celebrate every gymnast at the lakeview center.
- With the help of the maintenance team, we cleaned out the foam pit and swept the bottom.
- Our new cubbies and coat hooks for the lobby have just been installed!
- We are looking forward to a wonderful camp season.



STAFF MEMO



Center Fitness Club:

- Current Happenings & Promotions:
 - ♣ Bench Press Competition
 - When: May 17th 9-11am
 - We had 12 members register and compete
 - Our top male benched 285lb and top female benched 115lb
 - ♣ 20% off Personal Training and Group Fitness packages
 - All packages are 20% off for the month of May
 - Group Fitness Packages sold: 65
 - Group Fitness Revenue: \$8,885.36
 - Personal Training Packages sold: 51
 - Personal Training Revenue: \$44,460
 - ♣ 100 Days Student Pass \$125 Res / \$175 Non-Res
 - Sold: 52
 - Revenue: \$6,475
- Upcoming:
 - ♣ Beach Yoga starting June 13th

	April 2026	May 2026
Monthly Visits	7,660	7,655
Total Active Memberships	1,824	2,040
Group Fitness Attendance	1,288	1,293
Personal Training Sessions	171	225



CFA

Dance Alliance Goes Platinum!

Dance Alliance had another incredible weekend at the Platinum Dance Experience, May 8–10, 2026 at McCormick Place! Our dancers have had an amazing season.

Highlights included multiple Platinum and High Gold awards, several #1 category placements, and top overall finishes. *99* earned the “Be on the Counts” award for exceptional musicality and claimed the Top Overall title, while *My Own Hero* received 1st Overall and the Artist of the Year Award. *Steal the Show*, *Earth, Ain’t No Sunshine*, *Yosemite*, *I’m In Love With A Monster*, and *Can You Feel It* were all recognized with special judges’ awards celebrating artistry, grace, movement quality, passion, and performance excellence.

Our Ultimate Team continued to shine with strong overall placements, and *Can You Feel It* received a scholarship and invitation to a Summer Intensive in North Carolina. It was an exciting weekend which ended with hugs and happy tears, as the dancers closed out an unforgettable season together.

We are so proud of all our performers for an unforgettable weekend filled with growth, fun, and incredible achievements!

A Stroll Down Fairy Tale Lane

A group of high school-aged alumni of Wilmette Children’s Theater took over the director’s chair this May in our annual Fairy Tale Lane one-act performances. The high school directors worked all year developing the skills needed to be an effective director, then each auditioned and led their young casts in one of four miniature plays! This year our favorite fairy tale characters’ antics took them from the courtroom to a talk show and from counseling to a play-within-a-play, with hilarity the only constant. Congratulations to our alumni directors and cast members on an incredible performance!

WPD’s Dance Opus: “The Symphony of Dance” 2026 Dance Recital & Dance Alliance Showcase

What do you get when you combine over 200 dancers, 5 shows, 70 unique dances, 14 staff members with 17 student teacher assistants, and over 1,000 audience members? A Symphony of Dance!

Our 2026 annual dance recital series (high-)kicked off on May 21st with 42(!) dances featuring the ENTIRE repertoire from the 2025-2026 Dance Alliance competitive team season. The showcase included full-team numbers, solos, duos, groups, and several student-choreographed dances. The annual recital main event then took the stage on May 30 & 31, with two casts performing across four shows. Cast A performed 21 different numbers between rec classes, Elevé, and Dance Alliance, followed by 23 works performed by Cast B students. Recital-goers raised funds towards the new dance studio floors with the purchases of not only



STAFF MEMO

food and drinks, but flowers and gifts for their dancers, as well. An incredible time was had by all, and we can't wait to kick off our fall Nutcracker season this August!



Mallinckrodt Center

Lunch club ventured to Fat Rosies in Lincolnwood for lunch. Great food and company was had by all!



Mallinckrodt Memberships

We currently have 303 Mallinckrodt Members. And 159 of those members are taking advantage of our Walking Track Membership in partnership with the Center Fitness Club Walking Track.

We had 115 members use the fitness room at Mallinckrodt in May.

Saturday Programming

Saturday fitness classes continue to run on Saturday mornings.

Art Classes and Trips at Mallinckrodt:

Art classes continue to be popular, with 3 variations running this session: Introduction to Watercolors, Introduction to Drawing and Watercolors classes.

Private lessons are available with the art instructor.

Rentals at Mallinckrodt

Rentals continue to be a good source of revenue at Mallinckrodt. We had 6 rentals in May, and have 7 scheduled in June.



STAFF MEMO



CRC Operations

The operations team has 5 college students who have returned to work at the CRC this summer. They will jump in to cover the year round staff that wish to take time off from their standing schedules. Also, we are having some of the CSRs from CRC work at the Admin and Malli front desks this summer too!

RACQUET SPORTS

Tennis

- USTA Junior Team Tennis U10 Green team won the north shore league (photo included)
 - o They competed in the Chicago district championship on May 30
 - o They also qualified for the Midwest sectional championship in Indianapolis July 24-26



- Both USTA Junior Team Tennis and entry level tournament play will be hosted in Wilmette as part of the summer program in the junior excellence segment of the program
- For the second time Wilmette Tennis Club has been awarded a slot to bring players to be part of the US Open on court experience
 - o The program will bring 12 players and 2 coaches to play on one of the stadium courts prior to main draw match sessions
 - o This year the session awarded is the night session on September 7 (Labor Day)
- Staff is convening the first formal captain meeting to engage in team and player allocations for adult teams for the 2026/27 indoor season



STAFF MEMO

- o Data collection is complete on player records
- o Player feedback is being collected to assist with player movement

Platform

- Roster assignments and team movement for women's teams is complete
 - o Communication of these rosters is being communicated in the first two weeks of June
 - o The timing of this communication allows for earlier membership commitment for the 2026/27 season
- Men's captain meetings are scheduled for June 10
 - o Agenda for this meeting includes current roster expectations
 - o Necessary player movement due to ratings
 - o Captain inclusion in food menu decisions
- Facility improvements for fall 2026/27
 - o Screen replacement for damaged panels
 - o Screen tightening throughout the facility
 - o Replacement of the stairs between courts 6 and 7
 - o Replacement and repair of skirting throughout the facility

Pickleball

- Furniture purchased in partnership with the Wilmette Pickleball Association is deployed at Community Playfields courts (photo included)
 - o Identical set up of furniture will be completed at the courts at Hibbard Park
- Due to surface cracking court 4 at Hibbard Park courts is closed for use
 - o Dates are being set to close that facility temporarily later in the summer to allow the contractor to come repair the surface issue
 - o Staff anticipate a two-week closure to complete that project





STAFF MEMO

ICE & AQUATICS

Ice

The Annual Ice Show May 8-10 – This year’s theme was “Across the Universe” and was an enormous success with strong ticket sales through the run. 175 skaters, and over 30 staff assisted with the production. We had a very interactive Lobby for the show run with Central Station Coffee & Team providing concessions stand treats, an onsite Flower Shop that sold out of 30 bouquets of flowers for a last-minute opportunity to purchase gifts for the performers. We also had a photobooth for guests to snap photos of themselves behind the official Ice Show banner.



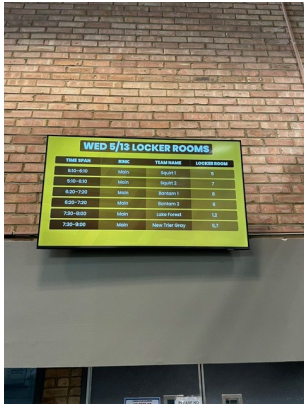
Micah Jenkins completed his Eagle Scout Project by building and donating 4 hockey stick racks for Locker Rooms 5-8 at Centennial. All 4 racks were placed and the West Park team secured them to the wall. A very nice addition to our facility.





STAFF MEMO

- 11 birthday parties were hosted on the weekends in May.
- Premier Adult Hockey League confirmed for 9 games on evenings throughout the summer months
- TV Monitors were installed in the lobby to help with locker room designation and to promote WPD sponsors and events



Aquatics

Opening Weekend of the Aquatics Center, May 23 – over 1,100 visitors on Memorial Day

Highcrest Middle School Pool Rental May 29 – 650 guests

LAKEFRONT

- Sailing beach opened on May 9th
- Staff training for the seasonal lakefront crew started on May 9th and ran everyday through May 20th totaling 50 hours.
- Memorial Day weekend brought in over 6,000 visitors to the beaches. Monday was the busiest, and warmest day where 2,840 daily passes were purchased.



STAFF MEMO

Memorandum

Date: June 3, 2026
To: Chris Lindgren, Executive Director
From: Lindsay Thomas, Superintendent of Operations
Re: May 2026 Board Report – Operations Department

- District Operations
- Human Resources and Risk Management
- Marketing and Communications
- Sustainability

DISTRICT OPERATIONS

District staff attended the IAPD Legislative Conference in Springfield on May 5 and 6 and had the opportunity to meet with two legislators, Representative Gong-Gershowitz and House Leader Robyn Gabel. A third meeting was scheduled with Senator Laura Fine, however she had a change in schedule. Fortunately, she was seated with us during dinner and we were able to have great conversations about the District, and other local and state matters. We are so grateful for their time, and are excited to continue to build our relationships with all of our local legislators.

The Wilmette Police Department shared a training opportunity on Responding to and Investigating Bomb Threats and Swatting Hoaxes for public safety dispatchers, law enforcement personnel, school administrators, call takers and decision makers that three of our HR/Risk team attended. This training was hosted by a member of the Boston FBI and provided a lot of great information.

In addition to our continued partnership with the Wilmette Police Department, Val Davis, the School Resource Office, attended both the pool and beach summer staff orientations, and will also attend the summer camp staff orientations. The purpose of police attendance was to help provide information and answer questions surrounding federal agent visits in hopes to reduce the anxiety that staff may feel if a visit occurs on Park District property this summer. We will continue to support our team and provide information as it comes about so that staff feel as comfortable as possible if a similar situation occurs again.

HUMAN RESOURCES AND RISK MANAGEMENT

Full-time positions filled in May:

- Accounting Manager: Kathy Davis transitioned from Accounting Specialist into the Accounting Manager position effective May 25.
- Lakefront Beach Supervisor: Thomas (TJ) Storey accepted the Lakefront Beach Supervisor position effective May 18. TJ has been with the Park District in a seasonal Sailing Operations Lead role for the past four summers.



STAFF MEMO

- Recreation Supervisor – Sports: Brad Wessel accepted the Recreation Supervisor – Sports position effective May 26. Brad comes to us from the Mt. Prospect Park District where he was the Athletics Manager.
- Platform Tennis Professional: Dan Rosenberg accepted the position of Platform Tennis Professional effective May 26. Dan has been with the Park District the last two years as a Platform Tennis Instructor. This position fills the role of one of our open FT Tennis Instructors that has transitioned to Platform to best support the department

Full-time positions open:

- Facilities Trades Technician, formerly the HVAC Technician position: Has been posted and application review began the week of June 1.
- Accounting Specialist: open due to Accounting Manager transitioning from this role. Currently updating job description for posting.

PT1- ACA positions open:

- Two Parks Maintenance to replace staff moving into full-time Parks Laborer positions.

Current staffing numbers as of 5/31/26:

2026 ACTIVE YEAR-ROUND EMPLOYEE DATA	
Classification	#Staff
Full Time	76
PT1-ACA	26
PT1	14
PT2 and 3	270
Short Term (Separate from summer seasonal)	95

2026 Summer Seasonal Staffing:

2026 as of 5-31-26	Approx. Total Staff Needed	Number of staff
Camp Counselors and Directors		
Offer sent (Not signed)	230 Total	1
Offer signed (Rehire Checklist or New Hire Onboarding needs to be completed)		55
Rehire Checklist or New Hire Onboarding Complete		150
		Total: 206
Lakefront - non-camp staff		
Offer sent (Not signed)	216 Total	0
Offer signed (Rehire Checklist or New Hire Onboarding needs to be completed)		10



STAFF MEMO

Rehire Checklist or New Hire Onboarding Complete		185
		Total: 195
Pool		
Offer sent (Not signed)	125 - Total	2
Offer signed (Rehire Checklist or New Hire Onboarding needs to be completed)		7
Rehire Checklist or New Hire Onboarding Complete		94
		Total: 103

- Staff recognition shoutout for the month of May was for Kathy Davis – Accounting Manager – 5 years. Congratulations to Kathy!
- Much of the HR Team’s time throughout May has been assisting staff with hiring for the summer season and closing out our full-time open positions.
- The HR Team participated in season training for the pool and lakefront staff, as well as camp directors. Areas covered included: Paycom, seasonal benefits, overview of the Wilmette Park District Mission and Vision and various areas of risk, such as accident and incident reporting, emergency preparedness and general information on keeping our patrons safe throughout the summer.

MARKETING AND COMMUNICATIONS

In May, we released the 2025 Annual Report, continued our summer marketing, and increased support for district-wide projects. The team published the May Explore More Newsletter, hosted a Lunch & Learn on marketing resources and best practices, and welcomed our first Marketing Summer Intern, Lily Dowlatsahi, a junior at the University of Illinois Urbana-Champaign studying Advertising.

We also partnered with the Village of Wilmette to promote the Sounds of Summer concert series, helped Recreation staff with summer camp manuals and training, added a new pool schedule display to the website, and encouraged early sign-ups for the Yankee Doodle Dash. Over 200 people have already registered, which is about one-third of the event’s capacity and ahead of last year’s pace.

Social Media Highlights - Social media engagement kept growing, with interactions up 6.8% and 160 new followers compared to April. Posts about community improvements, inclusive programs, seasonal promotions, and park projects performed best and helped boost our visibility and engagement.

- ECC Tot-Lot Resurfacing – 14K views
- Sensory Swim – 8.9K views
- Gillson Asphalt Work – 8.4K views
- Pool & Beach Pass Promotion – 6.7K views



STAFF MEMO

Email Campaign Highlights - Our email campaigns kept performing well, with 4,753 total clicks and a 67% open rate. The highest open rates came from broad-interest topics and timely community updates, especially district news, seasonal planning, and event promotions.

- May Explore More E-News – 18,418 opens
- 2025 Annual Report – 16,133 opens
- Board Brief – 13,893 opens
- Yankee Doodle Dash – 5,931 opens

Digital Program Guides (Flipbooks) - Digital publications continued to be a helpful planning tool for the community. People showed steady interest in summer programs, camps, and district projects. The Annual Report also gave residents a look at our accomplishments and priorities.

- Summer Camp Program Guide – 1,230 views
- Spring / Summer Program Guide – 952 views
- 2025 Annual Report – 482 views

Website Performance - Most website visits were for seasonal planning, aquatics info, and lakefront access. The increase shows residents are getting ready for summer activities and looking for job and facility details.

- Lakefront / Gillson Park – 12,760 visits
- Pool Schedule / Centennial Family Aquatic Center – 11,143 visits
- Employment Page – 1,875 visits

SUSTAINABILITY

Composting Drop-Off Program

	January	February	March	April	May
Centennial	1,495 lbs	1,555 lbs	1,931 lbs	1,667 lbs	2,045 lbs
Thornwood Park	357 lbs	435 lbs	491 lbs	560 lbs	677 lbs
CTA Linden Lot	942 lbs	1,012 lbs	699 lbs	699 lbs	280 lbs*
Metra Poplar Lot	1,260 lbs	1,373 lbs	1,506 lbs	1,506 lbs	1,787 lbs
Wilmette Public Works	463 lbs	427 lbs	454 lbs	687 lbs	460 lbs



STAFF MEMO

Total	4,517 lbs	4,804 lbs	5,081 lbs	5,119 lbs	5,249 lbs
-------	-----------	-----------	-----------	-----------	-----------

*The CTA Linden Lot composting bin had to be removed in May due to high amounts of contamination. Staff believe they know the source of the contamination and are hoping to return the bins in the Fall.

Staff Langdon Tour - On May 8, staff had an opportunity to visit Langdon Beach and learn from Parks and Planning staff about the improvements that were made there in 2025. The goal of the tour was for staff to better understand Langdon's benefit and why it was restored.

Mulch - The District and the Village partnered on a free mulch distribution site at Centennial during April and May. Around 70 yards of mulch were made available to patrons during this time. The last mulch drop occurred the week of May 18 and the distribution site is closed for the spring season. The distribution site will open back up after Labor Day.

Partnering with Go Green Wilmette - The Park District has partnered with Go Green Wilmette on a variety of events recently including a birding basics workshop with local birding enthusiast, Kat O'Reilly, at Gillson Park on May 2. Go Green Wilmette hosted their 12th annual Native Plant Sale at the West Park Maintenance Garage on May 9 and hosted beach clean ups at Gillson Beach on May 9 and May 30. Lastly, Go Green Wilmette kicked off their summer native habitat workdays with a workday at Mallinckrodt Park on May 21. We are so thankful for their continued partnership and support.



Memorandum

Date: June 3, 2026
To: Chris Lindgren, Executive Director
From: Sheila Foy, Superintendent of Finance
Re: June, 2026 Board Report
Finance
Technology

FINANCE

April Financials

The financials for April have been reviewed and the results operations through April are \$9.2m versus an \$8.6m budget resulting in a \$614k positive variance. High level variance explanations are below:

Revenues:

- **Property tax** collections through April are now \$457k behind budget. The budget for property taxes through April is 55% of the total tax levy. We have received 49.36% of the levy through April. Also, there were no property taxes distributed to the District in May. As for the remainder of the property tax collections, we will see how the rest of the year progresses.
- **Fee Revenue** in total is now ahead of budget by \$215k through April and about the same through May. Staff will put together May variance explanations that will be provided later this month.
- **Miscellaneous Revenue** – There are two accounts that make up most of the variance and it appears to be a timing difference. We have collected \$22k in Block Party sponsorship revenue through April that is not budgeted for until May, June and July also, \$10k in concessionaire fees were budgeted for in April but were not collected until May.

Expenses:

- **Salaries and Wages**
 - \$42k – is attributable to full time positions budgeted for since January but are in the process of being filled or will be filled. This amount may be a permanent difference but is also not really material compared to our salary budget. The remaining variance appears to be timing. We will know more as we move through the summer season.
- **Employee Benefit** variances have both a timing and permanent difference component. There has been \$15k identified as a permanent variance in health insurance as we have not yet hired 2 employees in one unit. Health insurance for the district is behind budget by \$14k in total. The District is also under budget in IMRF contributions and Social Security by \$34k.



STAFF MEMO

- **Contract Services** has both a permanent and non-permanent component. There will be additional details provided with the May variance explanations due later this month.
- **Utility Expense** variance continues to be driven by electricity (underbudget by almost \$80k and \$43k of that is for the CRC). ComEd continues to work on sending us updated billing for the CRC. We are still waiting on updated billing for January through June. We are following up weekly. When I compare usage numbers for 2026 with the same period for 2025, usage is down 23.15%.
- **Supplies** have all been identified as timing differences.

Capital – The following projects are budgeted for completion through April but are not yet complete.

- CRC project is ahead of budget by \$45k.
- Amounts from cancelled projects through April \$70k
- Driving Range mats were budgeted for in February and have not yet been paid for - \$17k
- Basketball goals were budgeted for in February and are in the process of being paid for \$41k
- Range Netting Pole/Fence Maintenance was budgeted for in March, have not been paid for \$43k
- 10k lb Equipment Lift was budgeted for in March and has not been paid for \$22k
- Golf Well was budgeted for in March; it's going out to bid \$45k
- Golf cart path repairs budgeted for in March have not been paid for \$18k
- Medium / Lite Duty Utility Vehicles had been ordered, budgeted for in March for \$50k
- Auditorium aisle lighting and replacement budgeted for March, will be ordered in early summer \$21k
- Theater light board replacement budgeted for March is in the process of being ordered \$20k
- Aquatics and Sailing Camp equipment budgeted for in March will be here by the end of May \$6k
- Auditorium seat replacement/repairs were budgeted for in April. Still in planning phase. \$25k
- Drive Range Ball Picker was budgeted for in April and not yet paid for \$62k
- Vacuum Dive Well was budgeted for in April but is in the process of being ordered \$7k
- Software Spending is trailing budget by \$24k
- The remaining difference is payments made on projects that are budgeted for later in 2026

Updates

Finance

- **2025 Annual Comprehensive Financial Report.** The final draft was reviewed and will be distributed to the Board during the first week of June for review. The Auditors will present the 2025 financials at the Committee of the Whole meeting on June 22nd.
- Last week, Kathy Davis, was hired as our new Accounting Manager. Kathy is our current Accounting Specialist. We are now in the process of posting for that position.



STAFF MEMO

Technology

Information Technology spent May preparing the lakefront and pool operations for opening Memorial Day weekend. Internet service was installed at Langdon. Computer hardware and Rectrac software was installed, configured and tested for use at Langdon, sailing, beach house, south beach and the pool. User accounts were created for all summer staff (beach and pool cashiers, camp directors, etc.) that will be needing computer, Rectrac or email access. With the help of Parks and Planning and Marketing, Centennial now has digital signage that displays marketing content and locker room assignments. In real time, the marketing content can be remotely updated by marketing staff and the locker room assignments can be remotely updated by ice staff. IT also created tickets for the dance recital and children's theater shows. Finally, IT prepared laptops for the interns that started in May.



**Wilmette Park District
Revenue and Expense Statement
For the Month Ending April 30, 2026**

Total District	Through April 30			YTD Variance		Total Year Budget 2026
				Actual to Budget		
	Actual 2025	Actual 2026	Budget 2026	\$	%	
Revenue						
Property Taxes	\$3,936,366	\$4,109,949	\$4,569,695	(\$459,746)	-10.1%	\$8,428,929
Daily Fees	383,358	387,770	392,131	(4,362)	-1.1%	2,929,958
Fee Revenue	8,125,842	8,230,268	8,144,054	86,214	1.1%	14,343,721
Membership Fees	1,827,469	1,995,864	1,902,312	93,552	4.9%	3,337,526
Rental Revenue	1,249,202	1,358,954	1,318,903	40,051	3.0%	2,876,916
Retail Sales	46,303	40,331	50,738	(10,407)	-20.5%	239,569
Miscellaneous Revenue	<u>279,206</u>	<u>208,994</u>	<u>198,551</u>	<u>10,444</u>	5.3%	<u>996,896</u>
Total Revenue	\$15,847,747	\$16,332,130	\$16,576,385	(\$244,255)	-1.5%	\$33,153,514
Expenses						
Salaries & Wages	\$3,336,145	\$3,361,771	\$3,694,297	(332,526)	-9.0%	\$14,232,714
Employee Benefits	906,201	951,122	1,019,335	(68,213)	-6.7%	3,701,369
Contract Services	1,312,372	1,304,792	1,400,532	(95,739)	-6.8%	5,354,798
Utilities	203,762	200,745	297,849	(97,104)	-32.6%	1,193,881
Supplies	408,658	402,606	480,430	(77,824)	-16.2%	1,689,578
Equipment and Repairs	<u>151,246</u>	<u>121,059</u>	<u>147,894</u>	<u>(26,835)</u>	-18.1%	<u>469,605</u>
Operating Expenses	\$6,318,385	\$6,342,096	\$7,040,336	(\$698,241)	-9.9%	\$26,641,946
Operating Surplus (Deficit)	\$9,529,362	\$9,990,035	\$9,536,049	\$453,986	4.8%	\$6,511,568
Non-Operating Revenue						
Bond Proceeds	\$0	\$0	\$0	\$0	N/A	\$0
Capital Reimbursement	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	N/A	<u>0</u>
Total Non-Operating Revenue	\$0	\$0	\$0	\$0	N/A	\$0
Non-Operating Expenses						
Capital	1,235,853	743,409	897,616	(154,207)	-17.2%	5,327,694
Capital - Special Recreation	86,527	19,055	25,000	(5,945)	-23.8%	175,000
Debt Service	0	0	0	0	N/A	1,618,310
Capital Transfer	0	0	0	0		0
Overhead Transfer	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>
Total Non-Operating Expenses	\$1,322,381	\$762,464	\$922,616	(\$160,152)	-17.4%	\$7,121,004
Net Non-Operating Surplus (Deficit)	(\$1,322,381)	(\$762,464)	(\$922,616)	\$160,152	-17.4%	(\$7,121,004)
Total Expenses	<u>\$7,640,766</u>	<u>\$7,104,559</u>	<u>\$7,962,952</u>	<u>(\$858,393)</u>	-10.8%	<u>\$33,762,950</u>
Net Surplus (Deficit)	\$8,206,981	\$9,227,571	\$8,613,433	\$614,138	7.13%	(\$609,436)

**WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS**

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	April Update
ADMINISTRATION OFFICE	Administration	Non-operational	Critical	Facility Condition Assessment Process	CRC, Centennial, Golf and Big Tree Master Plan creation to include Public Input and Consulting Expenses	250,000				250,000	Building Improvements	Chris	RFP's are under review and interviews are being scheduled
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	78,260			41,901	36,359	Equipment	Bill	Ongoing
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Software	Computer software (MS Office and etc.)	188,731			128,513	60,218	Licenses and Software	Bill	Ongoing
ADMINISTRATION OFFICE	Administration	Operational	Semi Critical	Camera Project	Add/replace cameras around the District	42,000				42,000	Equipment	Bill	All new camera locations have been identified. Working with vendor to identify cost of new/replacement cameras
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Gutters	Repair 105' of pool gutters 2026	50,000				50,000	Equipment	Josh	Evalutaion in process should be complete by end of May
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Slides	Repair pool slides based on 2023 evaluation	60,000				60,000	Equipment	Josh	Projecting fall completion
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Pool Vacuum Dive Well	Old vac has been repaired multiple times. End of life	7,000				7,000	Equipment	Dave	In the process of being ordered
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condenser 1	RUSSELL/ MLH165L44PD/CON 1	14,000				14,000	Equipment	Josh	Quotes are being reviewed
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condenser 2	RUSSELL/172729/CON 2	14,000				14,000	Equipment	Josh	Quotes are being reviewed
CENTENNIAL COMPLEX	Building	Operational	Critical	General Upkeep of Facility	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	15,000				15,000	Building Improvements	Josh	
CENTENNIAL COMPLEX	Ice	Non-operational	Semi Critical	Renovate locker rooms and benches in lobby	Replacing existing partitions and benches	35,000				35,000	Building Improvements	Josh	Planning phase with GM
CENTENNIAL COMPLEX	Ice	Operational	Critical	Centennial Roof Project/ Cooling Tower	Partial Roof Replacement after Cooling Tower Move and ComEd move	2,052,000			30,938	2,021,063	Building Improvements	Josh	Board approved contract on 5/11
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Aisle lighting/carpet replacement	Floor lighting for safety	21,000				21,000	Building Improvements	Dave	Will be ordered early summer, installed in August
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Seat Repair	Phased repair/replacement of damaged seats	25,000				25,000	Furniture and Fixtures	Dave	Developing replacement/installment plan. May be a 4 year project
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Theatre lightboard replacement	1990's device-using floppy discs for backup-portable unit that could be used at Wallace Bowl	20,000				20,000	Equipment	Dave	In the process of being ordered
COMMUNITY REC CENTER	Center Fitness Club	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000				20,000	Building Improvements	Dave	Order will occur in August
COMMUNITY REC CENTER	General Building	Operational	Critical	2025 CRC Project	Damage from the sprinkler accident and repairing the rest of the building	350,000	128,483		255,254	223,229	Building Improvements	Josh	Awarded carpet contract on 3/9; Staff is reviewing furniture options
COMMUNITY REC CENTER	General Building	Operational	Semi Critical	Dance floor replacement, both studios & Marley	Room floor replacement	10,000				10,000	Building Improvements	Dave	
COMMUNITY REC CENTER	Gymnastics	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000				15,000	Equipment	Dave	Order will occur in August
COMMUNITY REC CENTER	Gymnastics	Non-operational	Critical	Gymnastics waiting room update-furniture	Floor, paint walls, build viewing platform, furniture	10,000				10,000	Building Improvements	Josh	Floors complete, walls are painted, Staff is reviewing furnture options
GILLSON PARK	Dog Beach	Operational	Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	50,000			3,440	46,560	Outdoor equipment	Josh	Working on permitting
GILLSON PARK	Park	Critical	Lakefront Infrastructure Design Work	Comprehensive Plan Development		-	10,000		840	9,160	Land Improvements	Josh	Waiting on MWRD for permits

WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	April Update
GILLSON PARK	Park	Critical	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks		-	234,495	-	213	234,282	Land Improvements	Josh	Abbey completed landscape, asphalt repairs. They need to remove water box, remove and replace fire hydrant and repaint bike lane then walkthru/acceptance can occur.
GILLSON PARK	Lakeview Maintenance	Operational	Critical	Lakeview Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc	5,000				5,000	Building Improvements	Josh	
GILLSON PARK	Sailing	Operational	Critical	Aquatics and Sailing Camp Equipment	Repairs and replacement of aquatics and sailing camp equipment	6,000				6,000	Equipment	Dave	Ordered - eta by end of May
GILLSON PARK	Sailing	Operational	Critical	Sailing Shack, Shed Design	Design amount only	122,953				122,953	Building Improvements	Josh	Board approved contract on 5/11
GILLSON PARK	Wallace Bowl	Non-operational	Critical	General upkeep of the area	Design and implement the future of Wallace Bowl - to include current year repairs	50,000				50,000	Land Improvements	Josh	Planning phase
MALLINCKRODT CENTER	Smoke Stack	Operational	Critical	Smoke Stack tuck pointing		75,000				75,000	Building Improvements	Josh	Bids are due 5/21
PARKS DEPARTMENT	Vehicles	Operational	Critical	Chipper Truck 16	Chipper Truck Replacement, with replacement of multi use truck	150,000			85,093	64,907	Vehicles	Josh	Purchased - need to order and install the remaining components
PARKS DEPARTMENT	Facilities	Non-operational	Critical	LED Light Upgrades	For various facilities	25,000			1,633	23,367	Building Improvements	Josh	Ongoing
PARKS DEPARTMENT	General Building	Operational	Not Critical	Seal Coat Parking Lots	Golf, Centennial, Mali, Golf House,CRC	80,000				80,000	Land Improvements	Josh	Planning for Q4 completion
PARKS DEPARTMENT	Maple Park	Operational	Not Critical	Playground Replacement	Playground replacement per schedule	15,000				15,000	Equipment	Josh	Planning for fall completion
PARKS DEPARTMENT	Parks	Operational	Not Critical	Fencing	Update XXXXXX fencing	5,000				5,000	Outdoor equipment	Josh	Ongoing
PARKS DEPARTMENT	Parks	Operational	Semi Critical	Landscape Work	Implementing landscape plans	30,000			4,408	25,592	Land Improvements	Josh	Planning/design phase Forest Park work complete
PARKS DEPARTMENT	Various Locations	Non-operational	Critical	Add or update signage	Replacing and updating current signage	15,000				15,000	Equipment	Josh	Planning phase
PARKS DEPARTMENT	Various Locations	Operational	Critical	Door replacement schedule	Replace exterior doors and hardware	30,000				30,000	Building Improvements	Josh	CRC door was replaced, assessing/identifying doors to be replaced
PARKS DEPARTMENT	Various Locations	Operational	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	45,000				45,000	Equipment	Josh	Ongoing
PARKS DEPARTMENT	Hibbard	Critical	Hibbard Park Master Plan	ADA Improvements, Tot Lot Replacement, Ball Field Improvements, Landscaping and Picnic Shelter (net of requested grant)	Finishing the project at Hibbard		91,867	-		91,867	Land Improvements	Josh	ECC playground surface is being replaced 5/29. Pickleball court surface needs repair. Almost complete!
PARKS DEPARTMENT	Vattmann Park	Operational	Not Critical	Tennis Court Renovation	Reconcile slope, surface and drainage issues.	5,000				5,000	Land Improvements	Josh	Ongoing
PARKS DEPARTMENT	Vehicles	Operational	Semi Critical	F-250 Building Maintenance truck	Replacement of Parks truck, with Maverick	35,000				35,000	Vehicles	Josh	Reviewing purchase options
PARKS DEPARTMENT	Vehicles	Operational	Critical	Truck 27	Salt Truck Replacement	85,000				85,000	Vehicles	Josh	Ordered - eta August
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls - 2026	19,250			8,901	10,349	Building Improvements	Josh	Planning purchase
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls - 2025		18,883			18,883	Building Improvements	Josh	Estimated arrival is August
PLATFORM TENNIS	Platform	Operational	Semi Critical	Gas Lines and Heaters	Keeps the deck dry	25,000				25,000	Building Improvements	Josh	

WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	April Update
WILMETTE GOLF CLUB	Driving Range	Operational	Critical	Range Netting Pole and Fence Maintenance	Net and Cable Maintenance / High lift work	43,000				43,000	Building Improvements	Adam	In process
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Bank Mower	Replacement - Last Purchased 2019	52,000				52,000	Equipment	Adam	Lease Agreement Executed - waiting on delivery of equipment
WILMETTE GOLF CLUB	Equipment	Operational	Critical	GPS Sprayer	10-year replacement schedule - Last Purchased 2016	130,000				130,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Riding Greens Mowers	Replacement - (2) Traction Units and (12)Cutting Units	210,000				210,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Sand Pro	Replacement - Bunker Rake Machine - 13 Years Old	35,000				35,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Walking Green Mowers	Cleanup and Collar Mower for Greens	44,000				44,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment			Purchase in 2026 - payments over 5 years		(471,000)				(471,000)	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment			Lease Payments for above equipment		179,000				179,000	Equipment	Adam	
WILMETTE GOLF CLUB	General Building	Operational	Semi Critical	Carpet in offices and walkway entrance	Replace carpet in Club House	20,000				20,000	Building Improvements	Josh	Targeting June/July installation
WILMETTE GOLF CLUB	Golf House	Non-operational	Critical	Basement Renovation	Renovate Golf House basement	30,000				30,000	Building Improvements	Josh	In the process of scheduling meeting with tenant (5 months)
WILMETTE GOLF CLUB	Golf House	Operational	Semi Critical	General upkeep of the building	Updates to usable living space	15,000				15,000	Building Improvements	Josh	In the process of scheduling meeting with tenant (5 months)
WILMETTE GOLF CLUB	Maintenance Barn	Non-operational	Critical	Bathroom renovation	Update sinks and floors	10,000				10,000	Building Improvements	Josh	
WILMETTE GOLF CLUB	On Course	Operational	Critical	2nd Well Replacement	1st well was replaced in 2025	45,000				45,000	Land Improvements	Adam	Bids are due end of May
WILMETTE GOLF CLUB	On Course	Operational	Critical	Cart Path Repairs	Materials for fixing pot holes and resurfacing	18,000				18,000	Land Improvements	Adam	Scheduled for May
WILMETTE GOLF CLUB	On Course	Operational	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000				12,000	Land Improvements	Adam	Did some work in Spring
CENTENNIAL COMPLEX	Ice	Operational	Critical	Zamboni Replacement	New Zamboni-12 month lead time	125,000		(62,635)	62,365	-	Vehicles	Josh	Cancelled
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Ice Maker	parts no longer available for the current unit	7,000		(7,000)		-	Equipment	Dave	Cancelled for 2026; move to 2027
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Valves	Replace 8 butterfly valves	10,000				10,000	Equipment	Josh	Complete - need invoice
WILMETTE GOLF CLUB	Maintenance Area	Operational	Critical	Resurface Driveway (asphalt work)	Scheduled maintenance on maintenance lot and other projects	120,000				120,000	Land Improvements	Josh	Complete - need invoice
WILMETTE GOLF CLUB	Clubhouse	Operational	Critical	HVAC Replace RTU's (5 & 3)	Replace rooftop units #5 & #3 #2	90,000				90,000	Equipment	Josh	Complete - need invoice
WILMETTE GOLF CLUB	Clubhouse	Non-operational	Critical	New Exterior Door	Connect patio to kitchen	15,000				15,000	Building Improvements	Josh	Complete - need invoice
MALLINCKRODT CENTER	General Building	Operational	Critical	HVAC Replace Trane Units	Trane/K06K18126A-Lockinvar KBN-500	130,000				130,000	Equipment	Josh	Complete - need invoice
COMMUNITY REC CENTER	General Building	Operational	Critical	Adjustable Basketball Goals	Add adjustable goals to gymnasium	41,000				41,000	Equipment	Dave	Complete - need invoice
WILMETTE GOLF CLUB	Driving Range	Operational	Semi Critical	Range Hitting Improvements	Replacement of Driving Range Mats	17,000				17,000	Equipment	Adam	Complete - need invoice
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Autonomous Picker and Ball Pit	Driving Range Ball Picker	62,000				62,000	Vehicles	Adam	Complete - need invoice
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Equipment Lift	10k lb lift	22,000				22,000	Equipment	Adam	Complete - need invoice
WILMETTE GOLF CLUB	Vehicles	Operational	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	50,000				50,000	Vehicles	Adam	Complete - need invoice
CENTENNIAL COMPLEX	Building	Operational	Critical	Centennial Floor machine	This was a package deal with the matting			10,000			Equipment	Dave	Complete - need invoice
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Convection Oven	Past it's life span	16,000		(1,302)	14,698	-	Equipment	Adam/Josh	Complete
GILLSON PARK	Beaches	Operational	Critical	Security Patrol Utility Vehicle	Would have more operational capabilities	20,000		(4,019)	15,981	-	Vehicles	Dave	Complete
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Skid Loader	Replacement - 25 Year Old Machine	70,000		9,971	79,971	-	Vehicles	Adam	Complete
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Top Refrigerator with Prep Table	Past it's life span	10,500		(1,237)	9,263	-	Equipment	Adam/Josh	Complete

WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	April Update
					Total	5,327,694	483,728	(56,223)	743,409	5,001,790			
PARKS DEPARTMENT**	Various Locations	Operational	Critical	ADA Accessibility (5.8 Levy)	ADA improvements	175,000			19,055	155,945	Equipment	Josh	ongoing
Total						5,502,694	483,728	(56,223)	762,464	5,157,735			