



REGULAR BOARD MEETING AGENDA

Board of Park Commissioners

July 13, 2026

7:30 PM – Village Hall Council Chambers

- 1.0 Regular Meeting of the Board of Park Commissioners Called to Order**
 - 1.1 Roll Call**
 - 1.2 Motion to bring Commissioner Goebel into the Meeting via Phone**
- 2.0 Consent Agenda**
 - 2.1 Approval of the Minutes of the May 18, 2026 Committee of the Whole Meeting**
 - 2.2 Approval of the Minutes of the June 8, 2026 Finance Committee of the Whole Meeting**
 - 2.3 Approval of the Minutes of the June 8, 2026 Regular Board Meeting**
 - 2.4 Approval of the Minutes of the of the June 22, 2026 Committee of the Whole Meeting**
 - 2.5 Approval of the Minutes of the of the June 22, 2026 Special Board Meeting**
 - 2.6 2026-O-6 Surplus Property Ordinance: 1999 Truck**
 - 2.7 Approval of June 2026 Voucher List**
- 3.0 Communications and Correspondence**
- 4.0 Public Comment/Recognition of Visitors**
 - 4.1 Presentation from the New Trier Township**
 - 4.2 Presentation from the Ouilmette Foundation**
- 5.0 Old Business**
 - 5.1 Consideration of the Pool Slide Bid for Centennial Pool**
- 6.0 New Business**
 - 6.1 Consideration of Golf Course Irrigation Well Repair**
 - 6.2 Consideration of Golf Cart Lease**
- 7.0 Staff Reports**
 - 7.1 Executive Director Report**
 - 7.2 Parks & Planning Report (written)**
 - 7.3 Golf Report (written)**

If you need a printed packet or are a person with a disability and require special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Administration Office at (847) 256-6100, or email connect@wilpark.org.



REGULAR BOARD MEETING AGENDA

7.4 Recreation Report (written)

7.5 Operations Report (written)

7.6 Finance Report (written)

8.0 Adjournment

Wilmette Park District

Policy for Public Comment

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.
2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.
3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.
4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.
5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

Approved June 12, 2023

Calendar of Events: July-August 2026

DATE	TIME	EVENT	LOCATION
July 8	All day	Discount Day at Wilmette Lakefront	Gillson & Langdon Swimming Beaches
July 8	11 am	Lunch Club	Mallinckrodt Outing
July 9	9:30 am	Ones & Twos: Art Exploration	Community Recreation Center
July 9	4 & 5 pm	Dance Alliance Audition Workshop	Community Recreation Center
July 9	7 pm	Sounds of Summer – American English	Wallace Bowl
July 10	6 pm	Sounds of Summer – Amanda Payne	Village Green
July 11	9 am	GGW South Beach Clean-Up	Gillson South Beach
July 11	3:45 pm	Ceramics Café All Ages	Community Recreation Center
July 11	5:30 pm	Gillson Campout	Gillson Beach
July 12	9 am	GGW Bird Habitat Workday	Gillson Park
July 12	4 pm	Sounds of Summer – The Feel Good Party Band Trio	Mallinckrodt Park
July 13	7:30 pm	Regular Park Board Meeting	Village Hall
July 15	10 am	Sounds of Summer – Istvan & His Imaginary Band	Mallinckrodt Park
July 16	9 am	GGW Mallinckrodt Park Workday	Mallinckrodt Park
July 16	11 am	The Wizard of Oz Theater Outing	Mallinckrodt Outing
July 16	7:30 pm	CFA Production: Footloose Opening Weekend	Wallace Bowl
July 17	11:30 am	Ageless Grace Pop-Up Class	Mallinckrodt Center
July 17	6 pm	Sounds of Summer – Scott & Sara	Village Green
July 17	6:30 pm	Family Art Night	Community Recreation Center
July 18	8 am	Learn to SUP	Gillson Beach
July 18	10 am	Learn to Kayak	Gillson Beach
July 21	10 am	Early Fall Programs Posted	Online
July 21	1 pm	Bingo & Ice Cream Social	Mallinckrodt Center
July 21	7 pm	Sounds of Summer – The Simple Remedy	Village Green
July 22	All day	Discount Day at Wilmette Lakefront	Gillson & Langdon Swimming Beaches
July 23	8 am	FED Elmwood Dunes Workday	Elmwood Dunes
July 23	7:30 pm	CFA Production: Footloose Closing Weekend	Wallace Bowl

July 24	6 pm	Sounds of Summer – Ruben Jai	Village Green
July 25	9 am	GGW South Beach Clean-Up	Gillson South Beach
July 25	7:30 pm	Fat Shallot Mediterranean Feast	Gillson Beach
July 27	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
July 29	10:30 am	Broadway Bound Performance	Community Recreation Center
July 29	6 pm	Broadway Bound Minis Performance	Community Recreation Center
July 29	7 pm	Full Moon Kayak Tour	Gillson Beach
July 30	7 pm	Sounds of Summer – Dancing Queen: An ABBA Salute	Wallace Bowl
July 31	10 am	Dance Camp Session II Recital	Community Recreation Center
August 1	8 am	Learn to SUP	Gillson Beach
August 1	10 am	Learn to Kayak	Gillson Beach
August 1	7 pm	Sunset Over the Beach	Gillson Beach
August 2	9 am	GGW Bird Habitat Workday	Gillson Park
August 4	10 am	Early Fall Resident Registration	Online
August 5	10:30 am	Sounds of Summer – Ben Tartar	Mallinckrodt Park
August 5	All day	Discount Day at Wilmette Lakefront	Gillson & Langdon Swimming Beaches
August 6	9:30 am	Ones & Twos: Art Exploration	Community Recreation Center
August 6	7 pm	Sounds of Summer - The Wayouts	Village Green
August 7	6 pm	Sounds of Summer - The Hogmires	Village Green
August 8	9 am	GGW South Beach Clean-Up	Gillson South Beach
August 8	3:45 pm	Ceramics Café All Ages	Community Recreation Center
August 9	10 am	Early Fall Non-resident Registration	Online
August 9	4 pm	Sounds of Summer - Stevie Swing & the Strangers in the Night	Mallinckrodt Park
August 10	7:30 pm	Regular Park Board Meeting	Village Hall
August 12	7 pm	Sounds of Summer – Evanston Symphony	Wallace Bowl
August 13	8 am	FED Elmwood Dunes Workday	Elmwood Dunes
August 14	6 pm	Sounds of Summer – Lydia Cash	Village Green
August 14	6:30 pm	Family Art Night	Community Recreation Center
August 18	5 pm	Learn to Kayak	Gillson Beach
August 18	7 pm	Sounds of Summer – Senn Alan Band	Village Green

August 20	9 am	GGW Mallinckrodt Park Workday	Mallinckrodt Park
August 20	7 pm	Sounds of Summer – No Turn On Red	Wallace Bowl
August 21	6 pm	Sounds of Summer – Denise LaGrassa	Village Green
August 22	9 am	GGW South Beach Clean-Up	Gillson South Beach
August 24	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
August 26	11 am	Lunch Club	Mallinckrodt Outing
August 27	7 pm	Sounds of Summer – The Rhythm Rockets	Wallace Bowl
August 28	6 pm	Sounds of Summer – Chill Bill	Village Green
August 28	7 pm	Full Moon Kayak Tour	Gillson Beach
August 29	8 am	Learn to SUP	Gillson Beach
August 29	Noon	The Wilmette Block Party	Downtown Wilmette
August 29	5 pm	Learn to Kayak	Gillson Beach
August 30	10:30 am	Sensory Swim	Centennial Family Aquatic Center



COMMITTEE OF THE WHOLE MEETING MINUTES

Board of Park Commissioners

May 18, 2026

6:30 p.m. - Mallinckrodt

Present

Commissioners: Vice President Julia Goebel, Julie Adrianopoli, Allison Frazier, Patrick Duffy, Cecilia Clarke and Mike Murdock (arrives 6:44 p.m.), President Patrick Lahey (arrives 6:51 p.m.)

Secretary/Executive Director: Chris Lindgren

Staff: Superintendent Josh Wallace, Superintendent Dave Merrill, Superintendent Lindsay Thomas, Superintendent Sheila Foy

Visitors: Walter Keats

1.0 Committee of the Whole Meeting Called to Order

Vice President Goebel calls the meeting to order at 6:33 p.m.

2.0 Communications and Correspondence

None.

3.0 Public Comment and Recognition of Visitors

Walter Keats – Comments about the upcoming Tree Policy.

4.0 Old Business

None.

5.0 New Business

5.1 April 2026 Financial Update

Superintendent Foy explains that the exercise to explain the variances has not been done yet because of the meeting moving up a week and accounting being down a person since January.

Discussions are being had about how to be a little more accurate with capital next year.

5.2 Pool Pre-Season – Mike Carosielli, General Manager of Ice & Aquatics

Mike gives his presentation to the board. A full copy of the presentation and a video recording can be found on our website.

Sayre Froelich, Aquatics & Ice Supervisor, explains what the Sensory Swim is all about. Sensory Swim is designed to provide a quieter, low-stimulation environment for individuals with autism, anxiety, or sensory processing disorders. The next Sensory Swim will be offered July 5th from 10:30 a.m. to 12:30



COMMITTEE OF THE WHOLE MEETING MINUTES

p.m. Commissioner Duffy asks that these swim times be broadcast over a number of different outlets, including emails and social media. Commissioner Adrianopoli asks about the big increase in total number of staff, including lifeguards. Mike explains that this is to cover staff with backups to make sure we are never low on staff. Commissioner Clarke asks if there are extra staff on-call for busier days. Mike states that there are the same number of staff working each day, but now there is a larger pool of people to pull from if someone calls off work. Superintendent Merrill adds that we often have few staff to work on weekends where there are big concerts in town (i.e., Country Thunder, Lollapalooza, etc.). Having a larger pool of staff allows us to keep our operational hours toward the end of the season.

[Commissioner Murdock enters the meeting at 6:44 p.m.]

The board has questions about the new graphic that shows the pool schedule. Mike shows the board that when you click on a timeslot it brings up detail as to how many lanes are available to the public.

When the New Trier Aquatics contract is discussed, Superintendent Merrill clarifies that the contract is based on estimated use and Sayre reviews the actual time the group uses the pool and makes adjustments for billing. Adjustments are made for bad weather when the pool is not available.

[President Lahey arrives at 6:51 p.m.]

Commissioner Adrianopoli asks about updated membership cards with the new designs for pool and beach members. She asks if people will get updated cards as they come in, or if that is optional. Superintendent Merrill states that he will have to find out from the Marketing department to find out how that will be implemented. The board is assured that the green passes will still function.

Mike talks about the projected maintenance that will take place in the post-season. Commissioner Murdock asks what the expected life of the slides will be after the maintenance work is done. Sayre answers that it is usually around eight years, at which time the district will be looking at the end of useful life of the pool liners as well.

5.3 Tree Management Policy

Superintendent Wallace explains that as part of the Morten Arboretum grant to remove invasive species, namely seven Calgery Pear trees, and plant 93 trees. In order to receive the money, the board must pass the Tree Management Policy. Director Lindgren explains that we have also had to build an inventory of our roughly 3,600 trees, which has been done. The policy will guide what trees the district will plant moving forward. The grant will provide the district with \$20,000, which will go toward the cost of trees. Anna Murray, Parks Planner, explains to the board how the policy and procedure will help shape the



COMMITTEE OF THE WHOLE MEETING MINUTES

future plantings of the park district. Commissioner Clarke asks if we could highlight special trees with historic significance in the district.

6.o Adjournment to Closed Session

Commissioner Murdock moves and President Lahey seconds a motion to adjourn to closed session for the discussion of the purchase or lease of real property for the use of the Park District, including meetings held for the purpose of discussing whether a particular parcel should be acquired as well as the setting of a price for sale or lease of property owned by the public body, in accordance with Sections 2(c)5 and 2(c)6 of the Open Meetings Act.

By a voice vote; **motion carried.**

Minutes approved on: **TBD**



FINANCE COMMITTEE OF THE WHOLE MEETING MINUTES

Board of Park Commissioners

June 8, 2026

6:30 p.m. – Village Hall

Present

Commissioners: President Patrick Lahey, Vice President Julia Goebel, Allison Frazier, Patrick Duffy, Julie Adrianopoli, Mike Murdock, Cecilia Clarke

Secretary/Executive Director: Chris Lindgren

Staff: Superintendent Lindsay Thomas, Superintendent Josh Wallace, Superintendent Dave Merrill, Superintendent Sheila Foy

Visitors: Mark Weyermuller

1.0 Meeting Called to Order

The meeting was called to order at 6:33 p.m.

2.0 Communications and Correspondence

There was no communication for this meeting.

3.0 Public Comment/Recognition of Visitors

None.

4.0 Long-Term Capital Reserve Fund Policy Discussion

Commissioner Duffy explains that it has been brought up in a couple of our meetings about having a reserve fund to place funding for future capital projects. He thinks this would allow the district some flexibility for unexpected expenses.

Commissioner Duffy put an outline in front of Commissioners asking:

- Where would the money come from?
- What could the money be spent on?
- How does the board give direction to spend the money from the hypothetical account?

If the district ends up with an extra \$500,000 in operating surplus funds, Commissioner Duffy proposes that money be put into this fund and earn interest on its own. The same idea would apply the following year.

Commissioner Duffy asks Superintendent Foy to go over the target increase to reserve funds. Superintendent Foy says the target increase in revenue is \$250,000 per year. Commissioner



FINANCE COMMITTEE OF THE WHOLE MEETING MINUTES

Murdock states that at the end of each year we usually end up a little behind in capital spending. Superintendent Foy says that going forward we are looking at around \$5M-\$6M in capital spending each year. We have \$17M on hand right now with \$5.5M earmarked for capital this year.

The fund balance is invested in CDs. So when it matures we will have \$5.49M

Commissioner Clarke states that we have a reserve policy for \$4M. She asks if we should be changing that policy to build in the additional \$250,000. The board has spoken about this but never codified it because there were concerns we wouldn't be able to meet the new reserve amount. Superintendent Foy says the reserve has two pieces, the long term capital gain amount and the fund balance. She is not 100% sure that Moody's and the park district see eye-to-eye on that. It has become apparent that Moody's thinks the number should be higher than what our fund balance states. The minute we make something a policy, however, we must live by that. If we make a procedure stating this is our attempt to save six months of expenses for emergency purposes it would not be enforced by Moody's or affect our credit rating.

Commissioner Adrianopoli asks someone to speak to the current fund balance policy as it stands. President Lahey answers that the fund balance policy is from 2014 and states we need to have \$4M in the bank. Superintendent Foy adds that Moody's wants us to have in reserve 15% of revenues. President Lahey states that an operating surplus commitment could be difficult given the needs of the district over the next couple of years. \$250,000 is a good start, but committing to an additional \$160,000 on top of \$250,000 for inflation every year could be difficult to commit to. President Lahey is supportive of a fund balance policy that increases with inflation after the next couple of years. Commissioner Murdock says that previously our reserve policy was either \$7.5 or \$8M, and at that time we had a couple of major projects including the golf course and the platform tennis facility. We ultimately decided to reduce our reserves because we decided we don't need as much for emergencies and we don't need to hold on to that much taxpayer money. But at this point we know that we have at least one major capital project coming up and the more money we can put toward that the easier it will be to ask for other community resources. It also shows that we have been good stewards. President Lahey points out that the fund balance policy also says we should maintain a minimum of 2 months of operating expenditure, and currently we are pretty close to that mark. Commissioner Duffy says that we do not want to change our current reserve policy at this moment. However, we want to keep setting aside funds so once we have the policy at an acceptable number, then we change our reserve policy. Superintendent Foy clarifies that there is already a lot of flexibility built into the fund balance policy.

Commissioner Duffy talks about the possibilities of using funds the district has saved and he highlights that this would be in lieu of dipping into the reserve funds. Commissioner Murdock explains that when we have operating surplus we can put the additional funding into this savings



account. Commissioner Duffy asks if there is a way to include this account in the Moody's rating that we track separately so we can see the balance grow. Superintendent Foy answers that, yes, we can have an account that we track and is included in the Moody's rating. Superintendent Foy will have two lines in the financial model this year.

President Lahey answers the following questions:

1. From where will this money come? An operating surplus sweep that will be done once budgets and actuals come out.
2. What could the money be spent on? Long-term capital projects
3. How does the board give direction to use the funds? There would be a consensus, not a vote.

President Lahey asks if this could be written down and referred to as "guiding principal/procedure" or "policy." Commissioner Murdock reiterates what Superintendent Foy said, which is that we don't want to inadvertently create problems for ourselves with Moody's. However, we want to see our cash balances go up in terms of future projects. Technically the money could also come from capital dollars that are freed up as the result of grants and also from projects that come in under budget.

Commissioner Adrianopoli asks if the possibility exists that the district would lose access to funding if the fund balances were high. She requests that staff look at risk assessment and landscaping. Director Lindgren says the district will continue to look for grants. The only stipulation he has run into is a matching grant. Vice President Goebel says it is worth looking at all the options for funding from new businesses.

Commissioner Murdock states that we know there is a project coming up in the relatively near future and we would like to have a decent amount of money set aside for it. When we talk about the pool, two pools were built with referendum debt. One thing he thinks we should all remember is that we are at a significant disadvantage relative to our peers because of something that was done 30 years ago with PTELL. For our size agency, we have far less DSEB than any of our peers.

President Lahey reiterates that we have a July Finance COW meeting at 6:30 p.m. on July 13th. Commissioner Frazier asks if the board would be able to look at other agency's language on a procedure for a savings account. Director Lindgren states that, yes, staff will make sure the board has language to review before the next board meeting.



7.0 **Adjournment**

President Lahey moves and Commissioner Frazier seconds a motion to adjourn the Finance Committee of the Whole.

By a voice vote; **motion carried.**

Minutes Approved on: **TBD**



REGULAR BOARD MEETING MINUTES

Board of Park Commissioners

June 8, 2026

7:30 PM – Village Hall Council Chambers

Present

Commissioners: President Patrick Lahey, Vice President Julia Goebel, Allison Frazier, Julie Adrianopoli, Cecilia Clarke, Patrick Duffy, Mike Murdock

Secretary/Executive Director: Chris Lindgren

Visitors: Walter Keats, Alan Golden, Alex Schneider, Mary Lawlor, Mark Weyermuller

1.0 Meeting Called to Order

The meeting was called to order at 7:31 p.m.

2.0 Consent Agenda

Commissioner Murdock moves and Commissioner Frazier seconds a motion to approve the Consent Agenda.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Duffy, Clarke, Murdock, Frazier, Goebel and Lahey. Voting No, none. Abstain, none. Absent, none; **motion carried.**

3.0 Communications and Correspondence

Everything the board received is included the packet. President Lahey and Commissioner Frazier also received a separate message thanking the district for the sensory swim.

4.0 Public Comment/Recognition of Visitors

Mark Weyermuller – Mr. Weyermuller comments about the number of music concerts there will be this summer.

5.0 Consultant Interviews

Director Lindgren explains that in early 2026, the Wilmette Park District initiated a Request for Proposals (RFP) process for a Comprehensive Recreation Facilities Feasibility Study. The purpose of the study is to evaluate the District's existing recreation facilities, identify current and future community needs, assess facility conditions and operational considerations, and develop long-term recommendations regarding potential capital investments and facility improvements. Nine firms responded to the RFP and the final two are here with us tonight to present to the board.

Director Lindgren and President Lahey go on to thank all of the firms who took the time to respond with proposals.



REGULAR BOARD MEETING MINUTES

5.1 Dewberry Presentation

Dewberry makes their presentation and answers questions from the board. The full presentation and question/answer session can be found on our website.

5.2 Wight & Company

Wight makes their presentation and answers questions from the board. The full presentation and question/answer session can be found on our website.

Discussion

President Lahey asks each commissioner to discuss their thoughts on each firm.

Commissioner appreciated the firms highlighting community engagement. They especially appreciated the direct communication of Wight. They liked that Wight has in-house estimators. Overall the board believes that we would be in good hands with either firm.

Director Lindgren states he will put together the comments of the board to take into consideration for the final decision.

6.0 Staff Reports

6.1 Executive Director Report

Director Lindgren gives his report to the board.

BIG TREE LANE

We are reaching the final stages of our first phase in the planning process for the Big Tree Lane property purchased in 2024. We have had a lengthy, detailed process to build an RFP for the Comprehensive Recreation Facility Feasibility Study. The review team of 8 park district professionals has done a great job narrowing the strong candidate pool of 9 firms to the final two firms being interviewed at the June 8 Regular Board Meeting. I also want to thank all of the firms that submitted and spent their time and effort for this project. We are thrilled to get this important community focused project to the next step.

SUMMER SEASON

The WPD shirts have once again returned to Wilmette! If you were out an about this morning, I'm sure you saw people from all over town in their red shirts riding bikes, scooters, walking and driving in for their first day of camp at the park district for Summer 2026!

Summer is a special time around the district where every single department is involved in making Summer Operations and Summer Camp a success. From Recreation, Parks & Planning, HR, Customer



REGULAR BOARD MEETING MINUTES

Service, Accounting & Finance, Golf, Pool, Lakefront, Marketing, IT, Early Childhood, etc., and I could go on.

The Pool and Lakefront are up and running and we are grateful for all the staff coming to work with us this summer!

We have great leaders in place and hope all the kids and staff have a safe, happy summer with us here at the Wilmette Park District!

STATE GRANT RECEIVED

Upon the passing of the state budget, the District was notified from Representative Gong-Gershowitz that we would receive \$250,000 in funding from the Build Illinois Bond Fund through the Department of Commerce and Economic Opportunity (DCEO) for the Centennial Recreation Complex Cooling Tower Project. We are so thankful for this grant that will go towards a much needed infrastructure project.

Commissioner Duffy commends Director Lindgren for taking the initiative of reaching out to our state representatives for additional partnership and funding.

Parks & Planning:

Major capital projects at Gillson, Centennial Ice, and Hibbard Park continue to advance while seasonal park operations support peak summer activity.

Building Services: Summer facilities opened successfully, key HVAC infrastructure projects were completed, and facility improvements continue district-wide.

Safety Town: A landmark partnership with New Trier High School delivered a fully completed Safety Town project that enhances community safety education.

Golf:

Golf operations continue to outperform budget expectations, supported by record membership revenue, strong program participation, and ongoing course improvements.

Men's & Women's club play has started match play along with NSSRA's Gator Golf Program.

Operations:

Summer staffing, training, and safety preparations are largely complete, while marketing efforts continue driving strong community engagement and participation.



REGULAR BOARD MEETING MINUTES

Finance:

The 2025 Annual Comprehensive Financial Report (ACFR) final draft was distributed to Board and staff for review and the auditors will present the report findings at the June 22nd Committee of the Whole Meeting.

The District remains financially strong with a \$614,000 favorable variance through April and significant capital projects progressing across the organization.

IT successfully prepared all seasonal operations, enhanced communications through new digital signage, and supported district-wide summer programming needs.

6.4 Recreation Report

Superintendent Merrill gives highlights of his report to the board.

The most important highlight is the big push to get to the first day of camp. Superintendent Merrill thanks his colleagues for all their hard work getting camp off to a great start today.

We have three summer interns in the Rec department who are working very hard. They will be giving a report to the board in July.

The department is preparing for our event on July 3rd. It is heavily Wilmette themed this year. Through our partnership with Northshore Community Bank we have been able to get additional fireworks to help us celebrate the 250th Anniversary of the USA. There will be three Wilmette bands.

We have been working with Wilmette Hockey to determine what time they need versus the time we will use for programming. In addition, we have been talking about the impact on ice when we replace the cooling tower. We will work with other districts and within our walls to get through this project which will benefit the district.

We are fully staffed at the lakefront and have made staffing changes operationally to help bolster our customer service and better address the needs of the community. We are working on mitigating the parking issues we have had at the Lakefront.

The pool season has started off strong in terms of passes we have sold so far.

Our Summer Concert Series is all set and we are excited about offering these free concerts.

Summer camp started today! Everything went smoothly because of our great staff and kids.



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Commissioner Frazier compliments the signage at the CRC and how much easier it made things for drop-off this morning.

Commissioner Adrianopoli compliments the new beach mats, which extend longer than before and allowed her to take her parents to the beach to walk.

9.0 Adjournment to Closed Session

Commissioner Duffy moves and President Lahey seconds a motion to adjourn to closed session for the discussion of the purchase or lease of real property for the use of the Park District, including meetings held for the purpose of discussing whether a particular parcel should be acquired, as well as the setting of a price for sale or lease of property owned by the public body, in accordance with Sections 2(c)5 and 2(c)6 of the Open Meetings Act.

By a voice vote; **motion carried.**

Minutes approved on: **TBD.**



COMMITTEE OF THE WHOLE MEETING MINUTES

Board of Park Commissioners

June 22, 2026

6:30 p.m. - Mallinckrodt

Present

Commissioners: Vice President Julia Goebel, Julie Adrianopoli, Allison Frazier, Patrick Duffy, Cecilia Clarke and Mike Murdock

Absent: President Patrick Lahey

Secretary/Executive Director: Chris Lindgren

Staff: Superintendent Josh Wallace, Superintendent Dave Merrill, Superintendent Lindsay Thomas, Superintendent Sheila Foy

Visitors: Alan Golden, Laurie Leibowitz, Mary Lawlor, Aly Jiwani

1.0 Committee of the Whole Meeting Called to Order

Vice President Goebel calls the meeting to order at 6:32 p.m.

2.0 Communications and Correspondence

Commissioner Frazier said there was an email from the League of Women Voters regarding the Tree Ordinance.

3.0 Public Comment and Recognition of Visitors

Mark Weyermuller – Comments about the Big Tree Lane property.

4.0 Old Business

None.

5.0 New Business

5.1 Review of 2025 Annual Comprehensive Financial Report (ACFR)

Superintendent Foy explains that the senior auditor, Jasleen Kaur, is here tonight to answer any questions. IMRF has issued an update to the financials once again.

Commissioner Murdock says that it usually takes him 3-4 hours to go through the audit and he has not had time to go through it yet, so he will be abstaining from the vote.

Commissioner Duffy says that the recreation department had a 14.3% increase in program participation this year. He asks what GASB stands for and what it means. Superintendent Foy answers that this GASB-



COMMITTEE OF THE WHOLE MEETING MINUTES

87 stands for Government Standards that tell us how we are supposed to account for certain things. Commissioner Duffy calls attention to the district's debt obligations. To calculate how much the district can borrow, you take 50% of the equalized assessed value. We are currently at 6.7% of our borrowing capability. We have been as high as 33% or 38%. He thinks it is great for us to understand how little of our borrowing capability we are using. He then asks to further understand the comingling of cash. Jasleen answers that overall cash is positive, but we need to make sure that cash per fund does not go negative. Superintendent Foy clarifies that we are good on cash at the top of the house, but we need to come up with a way to allocate cash over all of the funds. She has calls set up with other park districts with the same issue we have who use the same computer software we use. The auditors suggested running the process through the income statement, but Superintendent Foy does not feel that is appropriate, so she is going to check with other districts.

Vice President Goebel goes on to ask how the district should set aside funds for future projects. Superintendent Foy says she is looking at how other park districts save money. She knows that other districts save money without a separate savings account. Superintendent Foy will write the process and adhere to it. Commissioner Adrianopoli asks about the management letter which references identity theft and emerging risk areas. Jasleen explains that the letter is meant to be cautionary and that the district is not getting any penalties. Superintendent Foy explains that IT stays up on the latest technology and has implemented many measures to keep the district current on cyber security.

5.2 May 2026 Financial Update

Superintendent Foy explains that we are behind budget by 10% and we have collected 49% out of 55% of property taxes so far. The second set of payments will be two months late this year, according to a notice that has already gone out.

Staff report budget variances over 10% or \$7,500. Commissioner Clarke asks how daily fees could have a timing variance. Superintendent Foy explains that we have the projected budget and we have to spread it over the time based on how we collected it last year. There can be differences in how we collect fees due to weather or other variables. Commissioner Adrianopoli asks if grants come in through Miscellaneous Revenue; Superintendent Foy answers yes. We expect to have some variance with interest income as well.

Superintendent Foy explains to the board that we have some full-time positions that have not been paid out because it has taken a while to get those positions filled. If the positions are being filled by the same salary we had budgeted, we will have a permanent difference of savings. If the replacement salary is higher, it will be less of a permanent difference. We are planning to spend the training and insurance dollars.



COMMITTEE OF THE WHOLE MEETING MINUTES

Electricity is still coming in under budget. Even with the solar panels we are still at 25% less usage this year during the same period versus last year. We changed LED lights and there wasn't as much usage for a time. On the expense side, we are waiting on two bills from solar because they are behind on billing us. Director Lindgren explains that we have also changed out some equipment at the CRC which would result in savings. Commissioner Frazier asks where we have yet to change out old fixtures to make them LED. Superintendent Wallace answers that we are mostly finished with the exception of a few places.

5.3 CRC Reconstruction Update – Carol Heafey, Josh Wallace

Carol Heafey, HR & Risk Manager, along with Superintendent Wallace present their report to the board. A full copy of the presentation and a video of this meeting can be found on the park district website.

The board comments on how well-received the renovations are at the CRC, as well as how well the public accepted the inconveniences along the way. Director Lindgren commends the Marketing team on their signage along the way and communication through social media.

5.4 Centennial Ice Update Post-Season – Mike Carosielli, General Manager of Ice & Aquatics

Mike Carosielli, General Manager of Ice & Aquatics, presents his update to the board. A full copy of the presentation and a video recording can be found on the park district website.

Commissioner Clarke asks why the operating budget jumped so high in 2022 for Centennial. There will be more information on that difference forthcoming. Commissioner Murdock asks if we could do a deeper dive into ice rental time during the budget cycle. Mike Carosielli goes on to explain the programs that have been added to fill some of the dark ice time since he came on board. He also adds that the rink will be open on Sundays throughout the summer, so he is looking forward to that change. When Mike goes over his new sponsorship packages, Commissioner Adrianopoli commends Mike on the changes he is making in programming and increasing sponsorship opportunities. Mike thanks the Marketing team who has put together a package for potential sponsors that can be sent out. Director Lindgren says that we are working on a job description for a part-time sponsorship position. Commissioner Adrianopoli suggests the board plan a broader conversation regarding sponsorship; Commissioners say that the conversation was started when the board discussed the Wallace Bowl sponsorship opportunities. Commissioner Frazier commends Mike for the pop-up events he has put into place which have made the ice rink more lively.



COMMITTEE OF THE WHOLE MEETING MINUTES

6.0 Adjournment

Commissioner Murdock moves and Commissioner Frazier seconds a motion to adjourn the Committee of the Whole Meeting.

By a voice vote; **motion carried.**

Minutes approved on: **TBD**



SPECIAL BOARD MEETING MINUTES

Board of Park Commissioners

June 22, 2026

Immediately following Committee of the Whole Meeting

Present

Commissioners: Vice President Julia Goebel, Julie Adrianopoli, Allison Frazier, Patrick Duffy, Cecilia Clarke and Mike Murdock

Absent: President Patrick Lahey

Secretary/Executive Director: Chris Lindgren

Staff: Superintendent Josh Wallace, Superintendent Dave Merrill, Superintendent Lindsay Thomas, Superintendent Sheila Foy

Visitors: Alan Golden, Aly Jiwani, Mary Lawlor, Laurie Leibowitz

1.0 Special Board Meeting Called to Order

Vice President Goebel calls the meeting to order at 7:48 p.m.

2.0 Public Comment and Recognition of Visitors

None.

3.0 Old Business

3.1 Consideration of the 2025 Annual Comprehensive Financial Report

Commissioner Murdock moves and Commissioner Duffy seconds a motion to approve the Annual Comprehensive Financial Report for the year ending December 31, 2025.

By a roll call vote: voting Yes, Duffy, Adrianopoli, Frazier, Clarke, Goebel; voting No, none; absent, Lahey; abstain, Murdock. **Motion carried.**

3.2 Consideration of Ordinance 2026-O-5 Approving the Tree Preservation Policy

Commissioner Frazier moves and Commissioner Adrianopoli seconds a motion to approve Ordinance 2026-O-5 an Ordinance adopting a Tree Preservation Policy.

Commissioner Frazier asks what Director Lindgren's feedback is regarding the emails sent regarding the policy. Director Lindgren answers that he does not think the policy needs to be changed. The Arboretum's list that is listed in the policy names all of the possible species of trees that could be planted in our climate zone; it is not a recommendation or requirement of what species need to be planted. We have spoken with our professional staff who would be selecting the trees from the list and those individuals will be selecting the correct native trees for our parks. In addition, there is an organization we work with called Tree Keepers who know how to prune and mulch trees appropriately.



SPECIAL BOARD MEETING MINUTES

Commissioner Clarke says that the policy applies to park district property, however there is property in the district owned by MWRD that is leased to the park district, in addition to property the district maintains as part of a lease. Commissioner Clarke also brings up the parts of the policy that are essentially unenforceable. Director Lindgren replies that there is language that specifies that if someone “wantonly destroys” property, it is an enforceable offense. Commissioner Clarke also points out there is a conflict in the language between the ordinance and the policy, “This policy shall apply to all trees located on land owned by the Wilmette Park District.” The policy carves out Howard Park and any property leased to the park district by other government entities. Director Lindgren states that if the leases say the park district “manages” the property, we will manage it the same way we manage the rest of our properties. Essentially, land leased to the district will be governed by the lease agreement.

At this point, Commissioner Frazier asks if there are any repercussions if the board does not approve the policy today. Superintendent Wallace states that we would need an approved policy by the end of the month in order to receive the \$20,000 grant. Commissioner Murdock states that language can be clarified after approval.

Commissioner Murdock asks if this policy would affect how we manage our golf course. He remembers a time when a number of healthy trees were removed from the course due to play conditions. Commissioner Duffy points out that the policy states that any action would need the approval of the Superintendent of Parks. Commissioner Murdock states that he has been told in the past that we could only plant a certain number of trees because we are only capable of maintaining a certain number of trees. He is worried about the standards of the policy preventing the district from implementing our landscaping plans at an expedited pace. Director Lindgren says that the challenge is watering new trees. We are making a push to plant more trees and that may mean we need to bring on more seasonal staff or a contractor to help us water. Commissioner Adrianopoli asks if, based on the current policy in front of the board, does Director Lindgren anticipate any staffing changes/additions. Director Lindgren says he does not anticipate any changes at this time. Commissioner Duffy asks how many trees have been planted over the last few years. Superintendent Wallace answers that we have around 100 trees being planted this year, and we have been planting around 100 per year the past couple of years.

By a roll call vote: voting Yes, Duffy, Adrianopoli, Frazier, Clarke, Murdock, Goebel; voting No, none; absent, Lahey; abstain, none. **Motion carried.**

3.3 Consideration of the Comprehensive Recreation Facilities Feasibility Study Professional Services Contract

Commissioner Adrianopoli moves and Commissioner Frazier seconds a motion to approve the Professional Services Contract with Wight & Company for the Comprehensive Recreation Facilities Feasibility Study for an amount of \$210,400.



SPECIAL BOARD MEETING MINUTES

Vice President Goebel says that at the last board meeting we had two excellent presentations. Director Lindgren says he went over the process and thanked the internal team for all the work they put in. After hearing feedback from the board and the internal team, he believes we have a firm that will listen to the community and push the project forward for the betterment of the community. They will also incorporate sustainability in design. Commissioner Duffy says that this will help the district move forward in creating a plan to help our aging facilities.

By a roll call vote: voting Yes, Duffy, Adrianopoli, Frazier, Clarke, Murdock, Goebel; voting No, none; absent, Lahey; abstain, none. **Motion carried.**

4.0 Adjournment

Commissioner Duffy moves and Murdock seconds a motion to adjourn

By a voice vote; **motion carried.**

Minutes approved on: **TBD**



STAFF MEMO

Memorandum

Date: July 13, 2026
To: Chris Lindgren, Executive Director
From: Josh Wallace, Superintendent of Parks & Planning
Re: Surplus Property Ordinance – 1999 International 4900

The Parks and Planning Department is requesting to surplus a 1999 International 4900 Truck. Operations have changed significantly since this unit was procured, and this unit has reached the end of its useful life for the district. We are right sizing our fleet and this unit will not be replaced with another unit. This unit has 4,393 hours and 45,299 miles on the engine.



**WILMETTE PARK DISTRICT
ORDINANCE 2026-O-6**

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF CERTAIN SURPLUS PROPERTY
OWNED BY THE WILMETTE PARK DISTRICT**

WHEREAS, the Wilmette Park District, Cook County, Illinois (“Park District”) owns the following items of personal property (“Property”):

One (1) 1999 International 4900 Truck

WHEREAS, pursuant to Section 8-22 of the Park District Code (70 ILCS 1205/8-22), every park district is authorized to sell or convey any personal property that in the opinion of three-fifths of the members of the Board of Park Commissioners (“Park Board”) then holding office is no longer necessary, useful to, or for the best interests of the park district.

NOW, THEREFORE, it is hereby ordained by the Board of Park Commissioners of the Wilmette Park District as follows:

Section 1. The Park Board hereby finds and determines that the Property is no longer necessary, useful to, or for the best interests of the Park District and hereby declares said Property to be surplus.

Section 2. The Park Board hereby further declares that it is in the best interests of the Park District and its residents to dispose of the Property as set forth in Section 3 below, subject to the execution by the recipient, as and if appropriate, of an instrument whereby the recipient acknowledges that it is acquiring the Property used, as is, without any warranties of any kind whatsoever, assumes all liabilities in connection with its use of the Property, and releases, indemnifies and holds harmless the Park District and its park commissioners, officers, officials, and employees against and from any and all such liabilities associated with its acquisition and use of said Property.

Section 3. The Park Board hereby authorizes and directs the Executive Director, or his or her designee, to dispose of the Property in any manner he or she sees fit, which may include sale, auction, donation, disposal, or any other lawful means, with or without advertisement, at any time following the adoption of this Ordinance, and to take such other actions as the Executive Director, or his or her designee, shall deem necessary or appropriate in order to carry out the intent and effect the provisions and purposes of this Ordinance.

Section 4. This Ordinance shall be in full force and effect after its adoption as provided by law.

Adopted this **13th day of July, 2026**, by the affirmative vote of three-fifths of the members of the Board of Park Commissioners.

Ayes: _____

Nays: _____

Absent: _____

Abstain: _____

President, Board of Park Commissioners
Wilmette Park District

ATTEST:

Secretary, Board of Park Commissioners
Wilmette Park District

STATE OF ILLINOIS)
)
COUNTY OF COOK)

SECRETARY'S CERTIFICATE

I, the undersigned, do hereby certify that I am the Secretary of the Board of Park Commissioners of the Wilmette Park District, Cook County, Illinois and as such, I am keeper of the records, ordinances, files and seal of said Park District; and

I HEREBY CERTIFY that the foregoing instrument is a true and correct copy of Ordinance **2026-O-6**:

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF CERTAIN SURPLUS PROPERTY
OWNED BY THE WILMETTE PARK DISTRICT**

adopted at a duly called Regular Meeting of the Board of Park Commissioners of the Wilmette Park District held at 1200 Wilmette Avenue, Wilmette, Illinois at **7:30 p.m. on the 13th day of July, 2026.**

I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was called and held at a specified time and place convenient to the public, that notice of said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Park District Code of the State of Illinois, as amended, and that the Board has complied with all of the provisions of said Act and said Code and with all of the procedural rules of the Board.

IN WITNESS WHEREOF, I hereto affix my official signature and the seal of said Wilmette Park District at Wilmette, Illinois, this **13th day of July, 2026.**

Secretary, Board of Park Commissioners
Wilmette Park District

[SEAL]



Voucher List Presented to the Board of Park Commissioners
At the Regular Meeting of July 13, 2026

Voucher List - Reconciliation
June-26
(Vendor Disbursements Over \$5,000)

Vendor Name	Amount	Type of Service/Products	PCard	
Park District Risk Management Agency - PDRMA	192,029.10	05/26 Insurance contributions		
Patriot Pavement Maint	143,500.00	Capital Improvements - CRC and Golf		
IL Municipal Retirement Fund	139,523.54	Monthly Contribution		
NSSRA	127,216.14	2026 Inclusion 1st Installment		
Zions Bancorporation, National Association	125,675.00	Interest on 2024 Debt Issuance and Paying Agent Fee		
Thermostat Acquisition Holdngs, LP	81,902.00	Golf- Three RTU replacements and Preventative Maintenance for Ice		
H2I Group Inc.	42,689.95	CRC Basketball Hoop Replacement		
Harrell's LLC	37,187.69	Dormant & Bulk Fertilizer, Insecticide and Spreader Truck		
Iskalis Interiors, Inc.	35,900.00	CRC- reconstruction/tile		
MSCH CORP/ Maintenance Services Chicago	27,793.00	Cleaning Services for Various Areas		
Hot Shots Sports	25,832.90	Spring 2026 Programs		
Illinois Baseball Academy	24,060.78	Spring 2026 T -ball league		
Protolight, Inc	19,682.00	Replacement Theatrical Lighting Console		
Jacob Buroff	19,551.00	Cart Path Repairs/Asphalt		
Gewalt Hamilton Assoc., Inc	19,315.00	Gillson- Sailing Shack Design CIP		
UMB Bank, N.A.	18,993.00	Interest in 2022A Debt Issuance and Paying Agent Fee		
J Pease Excavating, Inc.	18,560.00	Pre Season Grading		
ACUSHNET BILLTRUST	18,388.54	Golf Inventory for Resale	PCard	
Standard Industrial & Auto Equip	17,383.00	Oil reservoir tank/suction kit & Equipment Lift		
Nadler Golf Car Sales, Inc	17,214.75	Driving Range Picker		
Elena Victoria Swinger	15,827.00	Fashion/Sewing/Jewelry Camp		
Coach Abe's Mini Soccer, LLC	15,694.56	Final Spring 2026		
Nicor Gas	14,771.64	Gas Service for various facilities		
AEP ENERGY, INC.	14,674.08	Electric Service-Pool/Tennis/Ice		
RANGE SERVANT	13,842.00	DRIVING RANGE MATS AND RANGE CARDS	PCard	
Amazon	6,900.65	Program Supplies	PCard	
Amazon	5,007.15	Equipment and Repairs	PCard	
Amazon	1,064.93	Office Supplies	PCard	
Amazon	226.61	Coffee Bar Supplies	PCard	13,199.34
Avalon Petroleum Co	13,165.09	Golf and West Park - Fuel		
SFC Chicagoland LLC	12,550.00	Cooking Spring Enrichment 2026 various locations		
Brady Industries of Illinois LLC, a BradyPLUS comp.	10,732.43	Building Supplies for various facilities		
Gourmet Gorilla, Inc.	10,555.43	Half/Full Day Catered Lunch/a.m-p.m.snack		
ComEd	10,237.41	Electric Service for various facilities		
Hawkins Inc	10,154.04	Chlorine Delivery		
Anderson Lock	9,536.56	Key System- CIP 2025		
DIRECT FITNESS SOLUTIO	9,042.36	Equipment Repairs		
Wilson Racquet Sports USA	9,035.94	Tennis Inventory for Resale		
KCM Productions Inc	9,000.00	Performance Stage Rental for 7.3.2026		
North Shore Lawnsprinkler	8,482.69	Parks- Howard Park Ground Repairs/Irrigation		
BTSL	8,121.20	Anuew PGR and Mineral Miners		
SynaTek, LP	7,973.00	Greens Fertility Program, Irrigation PH Water Amendment		
Ill. Dept. of Revenue	7,452.00	05/26 Sales Tax		
Pitney Bowes Inc	7,025.72	Postage Refill for Mail Machine and Explore More/SoS postcards		
Progressive Tree Service Inc.	6,785.00	Parks-Grounds maintenance tree injections		
All Green Lawn Service Inc.	6,293.40	Parks,Golf,CRC,Pool-Monthly Maint Contracts and Repairs		
OnPoint Insights LLC	6,108.00	Website maintenance		
Golf Mill Ford Inc	6,088.23	Parks - Truck # 10 and Truck # 27 Repairs		
Grand Stage Lighting	6,003.26	2026 Ice Show lighting rental and install		
JPMorgan Chase Bank, N.A.	5,935.50	Interest Payments on 2016B 2016C and 2016D Issues		
Fambro Management LLC	5,859.00	Coding and STEAM programming - Spring		
Cit Group	5,707.93	Golf Inventory for Resale		
LRS LLC	5,610.43	TRASH/RECYCLING for various facilities	PCard	
B&H PHOTO 800-606-6969	5,404.91	MARCOM / VIDEO & CAMERA EQUIPMENT / SUPPLIES	PCard	
Payne Sod Farm Inc	5,374.50	Sod for the Golf Course		
Vogue Printers, Inc.	5,162.84	Printing/Postcards/Sounds of Summer and May 2026 Explore More		
Dancing Queen Band LLC	5,100.00	Dancing Queen-SOS 2026- Balance		
Bruccoleri, Michael	5,000.00	Are You Ready For It? SOS Sept 24 2026- Balance		
Total	1,463,902.88			
Other Sundry Services/Products	231,144.01	Details on following page		
Total Voucher List	1,695,046.89			
Payroll Transfers				
6/12/2026	621,142.73			
6/26/2026	808,835.33			
Total Payroll Transfers	1,429,978.06			
Total Vouchers and Transfers	3,125,024.95			

We, the undersigned Officers of the Wilmette Park District, do hereby singularly approve for payment the above listed and detailed list of bills chargeable for the above stated month and on which further approval was passed at a regularly scheduled meeting of the Board of Park Commissioners of the Wilmette Park District.

Commissioner-Motion

Commissioner-Second



Voucher Approval Report
Vendor Disbursements under \$5,000 sorted by Vendor
Presented to the Board 07/13/2026

Vendor Name	Amount	Type of Service/Products	Y
4 ALL PROMOS	1,232.46	MARKETING PROMO GIVEAWAYS/SOUNDS OF SUMMER CLIPS/WPD NOTE	PCard
4TE NORTHEASTERN ILLIN	615.00	Training at NIPSTA	PCard
A & J Sewer Service	551.00	Golf- Septic Tank Cleaning	
A & J Sewer Service	441.00	Golf-Grease Trap Cleaning	
A-1 Roofing Co	627.00	Golf Maintenance Bldg.- Roof Repairs	
A-1 Roofing Co	550.00	Ice- Spring Maintenance Contract	
AAA Lock & Key	34.45	Golf- Keys	
AAA Lock & Key	20.00	Parks- Keys	
AAA LOCK AND KEY	10.92	WEST PARK - KEY	PCard
Able Engravers	665.80	Parks- Plaque (Rosenberg)	
Able Engravers	388.80	Parks- Plaque(Cohen)	
Able Engravers	340.80	Parks-Plaque (Krislov)	
Able Engravers	340.80	Parks- Plaque (Linda James)	
Able Engravers	324.00	Parks-Plaque (Kevin Shapiro)	
Aerex Pest Control Services	285.00	Pest Control- Ice/Pool/Tennis	
Aerex Pest Control Services	285.00	Pest Control-Ice/Pool/Tennis	
ALARM DETECTION SYSTEM	350.49	CLUBHOUSE ALARM QUARTERLY FEE	PCard
ALARM DETECTION SYSTEM	193.98	GOLF MAINTENANCE ALARM QUARTERLY FEE	PCard
Amazing Minds	1,100.00	ASC Harper Spring 2026 Enrichment	
AMAZON WEB SERVICES	715.22	AWS WEBSITE HOSTING	PCard
AMERICAN ART CLAY COMP	66.49	CRC CERAMICS STUDIO 205 EXTRUDER WALL MOUNT	PCard
AMERICAN ART CLAY COMP	(66.49)	REFUND - PART DISCONTINUED	PCard
American Red Cross	4,570.00	Lifeguard/Staff Certifications	
American Red Cross	228.00	BABYSITTING TRAINING PARTICIPANT CERTIFICATES	PCard
American Red Cross	115.84	AMERICAN RED CROSS CLASSES: BABYSITTER'S TRAINING COURSE PAR	PCard
American Red Cross	35.20	LG DECKBOOK	PCard
Ames Refrigeration	1,449.00	Golf- Freezer Repairs	
ANSWR SVC TELEASSIST	15.84	GOLF - ELEVATOR ANSWERING SERVICE	PCard
ANSWR SVC TELEASSIST	15.83	CRC - ELEVATOR ANSWERING SERVICE	PCard
APPLE.COM/BILL	21.99	CAPCUT MONTHLY SUBSCRIPTION	PCard
Arthur Clesen Inc.	1,192.48	Irrigation Valves	
Arthur Clesen Inc.	669.66	Irrigation Solenoids	
ASSOCIATIO NRPA CAREE	275.00	NRPA - JOB POSTING - LAKEFRONT BEACH SUPERVISOR	PCard
AT&T	3,503.05	Business Internet for all WPD Facilities	
AT&T	503.65	Business Internet for all WPD Facilities	
Bass/Schuler Entertainment	1,000.00	Final Say Band Deposit for Block Party	
Bass/Schuler Entertainment	1,000.00	Dancing Queen- SOS July 30, 2026-Deposit	
Bass/Schuler Entertainment	1,000.00	American English- SoS 07.09.2026- Deposit	
Bass/Schuler Entertainment	1,000.00	Are You Ready For It? - SOS 09.24.26 Deposit	
Bayhack, Joanie	200.00	BeMoved Classes May 2026	
BISQUE IMPORTS	113.15	ART PARTY SUPPLIES	PCard
Blythe Martin Productions, LLC	750.00	Miss Jamie's Farm Duo Performance-Wallace	
Bouncing Buckaroos Inflatable Party Rentals LLC	3,014.95	July 2nd 2026 Camp Highcrest Carnival	
Bouncing Buckaroos Inflatable Party Rentals LLC	1,741.65	Inflatable Rental for Wiggleworms/Junior Day Camp	
BRISTOL HOSE	75.62	PARKS - PAINT SPRAYER	PCard
BUFFALO WILD WNGS 0750	166.27	LUNCH MEETING ICE SHOW OPERATIONS TEAM AND MARK SAK	PCard
Bushwall, Sally	2,261.00	Dog Training Spring 2026 Classes	
CAFE ZUPAS	211.72	LUNCH FOR 24 ECC TEACHERS	PCard
CAFE ZUPAS	141.14	LUNCH FOR 24 ECC TEACHERS	PCard
CANDLEWOOD SUITES	964.67	COACHES REGIONALS HOTEL	PCard
Carosielli, Michael	70.00	NRPA-CPRP Renewal Fee	
CCI CONSTANT-CONTACT	519.00	MARCOM / EMAIL PLATFORM / SUBSCRIPTIONS	PCard
CERAMIC SUPPLY CHICAGO	1,435.50	SPRING-SUMMER BULK CLAY & GLAZE SHIPMENT	PCard
Certified Laboratories Division	285.70	5 GL 80W90 gear oil for equipment	
CERTUS FUSION TRAINING	12.95	TAMAS BASSET CERTIFIED FOR JULY 3RD YANKEE DOODLE DASH	PCard
Chess-Ed LLC	3,192.00	Chess Ed Spring Enrichment 2026	
CHIPOTLE 0563	17.71	WEST PARK - J. WALLACE TRAINING & EDUCATION/MEAL	PCard
CHIPOTLE 0563	12.20	WEST PARK - J. WALLACE/TRAINING & EDUCATION MEAL	PCard
Cintas First Aid & Safety	112.03	West Park- Safety Cabinet Supplies	
Cintas First Aid & Safety	73.99	First Aid Cabinet Service	
Cintas First Aid & Safety	56.60	First Aid Supplies	
CIRCLE K 00129	40.84	GAS IN DISTRICT VEHICLE	PCard
CITY WELDING SALES & S	297.69	REFILL WELDING GAS.	PCard
CITY WELDING SALES & SERVICE, INC.	1,005.00	Pool- CO2 Cylinders	
CITY WELDING SALES & SERVICE, INC.	765.00	Pool-CO2 Cylinder	
CITY WELDING SALES & SERVICE, INC.	765.00	Pool- CO2 Cylinders	
CITY WELDING SALES & SERVICE, INC.	250.51	Pool- CO2 Cylinders	
CLESEN WHOLESALE	896.26	ALL LOCATIONS - GROUNDS SUPPLIES/ANNUAL PLANTINGS	PCard
CodeAdvantage LLC	3,933.00	ASC Spring 2026 Central/Harper Classes	
COMCAST / XFINITY	473.50	FITNESS TV	PCard
COMCAST / XFINITY	373.07	GOLF TV	PCard
COMCAST / XFINITY	256.01	MALLINCKRODT INTERNET & TV	PCard
COMCAST / XFINITY	245.84	ADMIN TV	PCard
COMCAST / XFINITY	203.35	CRC INTERNET	PCard
COMCAST / XFINITY	184.90	LAKEVIEW WIRELESS	PCard
COMCAST / XFINITY	158.97	PLATFORM TENNIS TV	PCard

COMCAST / XFINITY	126.10	CRC TV HOSPITALITY	PCard
COMCAST / XFINITY	109.93	TENNIS INTERNET	PCard
COMCAST / XFINITY	109.92	ICE INTERNET	PCard
COMCAST / XFINITY	96.90	ADMIN INTERNET	PCard
COMCAST / XFINITY	96.90	GOLF INTERNET	PCard
COMCAST / XFINITY	44.25	MALLINCKRODT XFINITY	PCard
COMCAST / XFINITY	42.09	FITNESS MUSIC	PCard
COMCAST / XFINITY	41.92	CRC TV	PCard
COMCAST / XFINITY	10.70	WEST PARK TV	PCard
COMCAST / XFINITY	7.56	ICE TV	PCard
COMCAST / XFINITY	7.56	TENNIS TV	PCard
COMCAST BUSINESS	520.20	COMCAST PHONE	PCard
Craftwood Lumber & Hardware	4,500.00	Parks- Fencing CIP	
CROWNE PLAZA HOTELS	143.64	LEGISLATIVE CONFERENCE HOTEL - FOY	PCard
CROWNE PLAZA HOTELS	143.64	LEGISLATIVE CONFERENCE HOTEL - LINDGREN	PCard
CROWNE PLAZA HOTELS	143.64	LEGISLATIVE CONFERENCE HOTEL - THOMAS	PCard
CULVERS BLOOMINGTON MA	40.98	LUNCH - 3PPL	PCard
CURB CHI TAXI	81.90	CONFERENCE TRANSPORTATION	PCard
DAGWOODS DELI AND SUB	15.45	IUEDP LUNCH	PCard
DBC BLICK ART MATERIAL	477.79	CERAMICS SUPPLIES	PCard
DOLLAR TREE	29.75	ROMONA ASR SUPPLIES	PCard
DOLLAR TREE	20.75	ONE DAY WORKSHOP/TOYS & CRAFT SUPPLIES	PCard
DOLLARTREE	40.50	ROMONA ASR SUPPLIES	PCard
DOLLARTREE	24.00	TEAM BANQUET 2026	PCard
DOLLARTREE	21.77	NATIONAL QUALIFIER CELEBRATION	PCard
DOLLARTREE	19.00	PM ADVENTURES/CRAFT SUP	PCard
DOMINOS 2888	189.82	SPRING BOAT MOVE LUNCH FOR 24 PEOPLE	PCard
DOMINOS 2888	115.43	POST ICE SHOW SET LUNCH FOR SET UP CREW	PCard
Door Systems ASSA ABLOY	1,199.66	West Park-Garage Door Repairs	
Doug's Autobody and Marine LLC	1,000.00	Wes Park Shop- Deductible Ford F550	
Downer, Dave	1,650.00	Rhythm Rockets- SoS 8.27.26	
Drury Lane Productions, Inc.	75.00	Buddy Holly Deposit for 9.2.2026	
DUNKIN #300826 Q35	75.86	WISE WORKSHOP SNACKS 47 people	PCard
DUNKIN #354191 Q35	67.96	SEASONAL EVENTS/DONUTS	PCard
DUNKIN #354475 Q35	53.97	PLATFORM CATERING - EVENT - SYMPOSIUM	PCard
EBAY O 24-14578-32929	288.84	AUDITORIUM SECURE STORAGE	PCard
ECOMM MOST DEPENDABLE	1,309.14	PARKS - WATER FOUNTAIN REPAIRS	PCard
Elio S Alonso Gutierrez	2,540.00	Parks- T-Shirts/Uniforms	
Evanston Glass & Mirror	755.00	CRC- New Glass Installation	
EVENTON.COM	30.00	MARCOM / WEBSITE PLUGIN / INDEPENDENT CONTRACTOR SERVICE	PCard
Experiential Systems	616.50	Jump harness inspection 50% deposit	
FAJITA PETES WILMETTE	999.99	XCEL TEAM BANQUET 2026 FOOD FOR 75 PEOPLE	PCard
FASTSIGNS 100101	235.81	PARKS / TORNADO SIGNS / BUILDINGS	PCard
FASTSIGNS 100101	113.75	ADULT SOFTBALL FIELD SIGNS	PCard
FASTSIGNS 100101	36.00	PARKS / MULCH SIGNAGE / GROUNDS	PCard
Fastsigns-Morton Grove	274.24	Ice Show Banner	
Fastsigns-Morton Grove	153.82	Personalized Office Supplies-Heafey/Davis	
Fastsigns-Morton Grove	67.66	Personal Office Supplies-Freels	
Fencing Center of Chicago	2,450.00	Spring 2026 Fencing	
FIT PRO PROGRAMMING	299.99	PILATES HUMAN REFORMER CERTIFICATION	PCard
Fitness Equipment Services, Inc.	818.50	Reupholster Benches	
Fitzgerald's Electrical Contracting, Inc.	3,688.99	Howard Park- Field Lighting Repair	
FOX VALLEY FIRE AND SA	150.00	CRC - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	GOLF - BARN FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	LAKEVIEW - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	MALLINCKRODT - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	POOL - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	75.00	ICE - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	75.00	TENNIS - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	55.00	WEST PARK - FIRE ALARM RADIO LEASE	PCard
FSP GO APE BEMIS WOODS	1,020.00	WILDERNESS WONDERS FIELD TRIP	PCard
GFS STORE #1917	68.78	CONCESSIONS SUPPLIES	PCard
Go Green Wilmette NFP Inc	547.56	Parks- Perennials	
GOLD MEDAL CHICAGO	190.33	AIP / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	190.33	GREAT GILLSON / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	190.33	SPORTS CAMP / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	142.74	AFTER CAMP REC / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	95.17	WIGGLEWORMS / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	95.16	JUNIOR DAY / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	47.58	TEEN CAMP / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	38.07	CAMP INNOVATION / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	38.07	TINY TOTS / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	38.06	HUMMINGBIRDS/ SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	38.06	SUMMER DOVES / SNO CONE MACHINE	PCard
GOLD MEDAL CHICAGO	38.06	TEENY TINY TOTS / SNO CONE MACHINE	PCard
Gomez III, David Wycoff	19.72	May 2026 Mileage	
GRAINGER	454.92	ICE - GENERATOR FOR THE COMPRESSOR ROOM	PCard
GRAINGER	116.90	CRC - CERAMICS ROOM/REPAIR PART	PCard
Grower Equip & Supply Co	251.90	2 cyc oil for mix gas	
Grower Equip & Supply Co	61.58	Cables for backpack blowers	
Guadalupe D. Morales	1,500.00	CPF & Howard- Garage Door Repairs	
GUITAR CENTER #332	165.96	AUDITORIUM SOUND EQUIPMENT	PCard
HACIENDA LEON MEXICAN	61.21	GIANTS CONFERENCE DINNER - RYAN AND BILL	PCard
Halloran Power Equipment	511.44	Parks- Gravely Mower Repairs	
Halloran Power Equipment	39.20	Parks- Gravely Mower Repairs	

Halogen Supply Co Inc	639.93	Pool-Filter Room/Pump Supplies	
Halogen Supply Co Inc	331.02	Pool- Filter Room/Pump Supplies	
Hamran, Christa M.	32.08	Team Banquet food and supplies- 35 attendees	
Harris, Olivia J.	108.00	CPR Reimbursement	
Heafey, Carol	165.00	IPRA Posting	
Heafey, Carol	119.52	Fruit for Breakfast for 250 Staff	
Heartland Business Systems, LLC	1,729.50	May and June 2026 M365 and Defender Licensing	
Heartland Business Systems, LLC	156.00	M365 Additional Storage Feb 26-Oct 26	
Heartland Business Systems, LLC	(201.43)	Credit for Monthly M365 Licenses	
HILTON	742.94	LODGING FOR CONFERENCE	PCard
HOBBY-LOBBY #849	18.60	PAINT	PCard
HOLIDAY INNS	955.44	XCEL REGIONALS HOTEL	PCard
Hunter, Terrence	1,500.00	July 3rd 2026 T Magic Show	
HYATT HOTELS	151.67	PLATINUM DANCE COMPETITION HOTEL FOR DANCE TEAM COACH	PCard
IDLEWODELECTRICSUPPLY	272.39	GOLF - CIP/MAINTENANCE LIFT	PCard
IDLEWODELECTRICSUPPLY	31.20	GOLF - ELECTRICAL REPAIRS	PCard
IKEA CHICAGO	119.99	THEATER STORAGE	PCard
IL TOLLWAY-AUTOREPLENI	50.00	CRC - TOLLWAY CHARGES	PCard
IL TOLLWAY-AUTOREPLENI	50.00	WEST PARK - TOLLWAY PAYMENT	PCard
ILIPRA.ORG	315.00	IPRA JOB POSTING - ACCOUNTING MANAGER	PCard
ILIPRA.ORG	165.00	IPRA - JOB POSTING - LAKEFRONT BEACH SUPERVISOR	PCard
ILLINOIS ASSOC OF PARK	99.00	LEADERSHIP WORKSHOP - J. GOEBEL	PCard
ILLINOIS ASSOC OF PARK	99.00	LEADERSHIP WORKSHOP - P. LAHEY	PCard
ILLINOIS ASSOC OF PARK	6.00	IAPD AI IMPACT WEBINAR	PCard
ILLINOIS ASSOC OF PARK	(6.00)	REFUND IAPD AI IMPACT WEBINAR	PCard
IMU HOTEL	526.17	IUEDP LODGING 3 NIGHTS - D MERRILL	PCard
IMU HOTEL	404.40	WEST PARK - J. WALLACE TRAINING & EDUCATION/LODGING	PCard
IN GNXCOR USA INC	225.00	MAINTENANCECARE SOFTWARE	PCard
IN MIDWEST INSTITUTE	25.00	WEST PARK - TRAINING & EDUCATION/GROVES	PCard
IN SCHIELE STITCHMINE	283.37	SUMMER INTERN APPAREL	PCard
IN SPREADTHEWORD ENTE	3,648.00	YOUTH SOCCER LEAGUE AWARDS	PCard
IN WASTENOT INC.	700.00	WASTENOT APRIL INVOICE	PCard
IPRF IL	100.00	MARCOM / IPRF GOLF OUTING/ MEETINGS	PCard
James Barclay	2,000.00	Yacht Rock-ettes- SOS September 10, 2026	
JAMF SOFTWARE, LLC	304.00	APPLE MOBILE DEVICE MANAGEMENT	PCard
JERSEY MIKES 27110	412.56	YOUTH MENTAL HEALTH FIRST AID - LUNCH 40 PEOPLE	PCard
JERSEY MIKES 27111	15.56	WEST PARK - ERRONEOUS CHARGE J. G./TO BE REIMBURSED	PCard
Jesse White Tumbling Team	1,100.00	Performance on 07.03.2026 @ 6:30 p.m.	
Jet I Solar Fund LLC	4,235.10	Energy From Solar Panels	
JEWEL OSCO 0001	35.95	WEST PARK - MEETING/LUNCH 30PP	PCard
JEWEL OSCO 3432	7.00	PLATFORM CATERING - EVENT - SYMPOSIUM	PCard
JEWEL OSCO 3465	141.34	YOUTH MENTAL HEALTH FIRST AID - LUNCH 40 PEOPLE	PCard
JEWEL OSCO 3465	124.78	DEVELOPMENTAL TEAM BANQUET 2026	PCard
JEWEL OSCO 3465	(8.45)	SALES TAX REFUND	PCard
JEWEL OSCO 3538	96.94	SPRING BOAT MOVE BREAKFAST FOR 19	PCard
JIMMY JOHNS - 1033 - E	152.75	STAFF APPRECIATION LUNCH - FOR 15 PEOPLE	PCard
JIMMY JOHNS - 480 - EC	232.19	LUNCH FOR 26 ECC TEACHERS	PCard
JIMMY JOHNS - 480 - EC	154.80	LUNCH FOR 26 ECC TEACHERS	PCard
JOHN G. SHEDD AQUARIUM	1,076.25	WILDERNESS WONDERS FIELD TRIP	PCard
JOHN WEISS ACE HDWE	86.94	PARKS - CRC PLANTING SUPPLIES/SOIL	PCard
JOHN WEISS ACE HDWE	59.91	PARKS - GROUNDS SUPPLIES	PCard
JOHN WEISS ACE HDWE	43.98	PARKS - SUPPLIES/RABBIT DEFENSE	PCard
JOHN WEISS ACE HDWE	39.38	POOL - PAINTING SUPPLIES	PCard
JOHN WEISS ACE HDWE	19.18	SAILING BEACH - SUPPLIES/HOSE ADAPTER	PCard
JOHN WEISS ACE HDWE	18.36	POOL - EQUIPMENT SUPPLIES/OUTLETS	PCard
JOHN WEISS ACE HDWE	16.98	WEST PARK - BUILDING SUPPLIES/CLEANERS	PCard
JOHN WEISS ACE HDWE	15.18	POOL - PLUMBING REPAIR	PCard
JOHN WEISS ACE HDWE	12.99	PARKS - SUPPLIES/REPELLENT	PCard
Johnson Floor Company, Inc.	1,355.40	Lakeview- Flooring	
Johnstone Supply	70.98	West Park- Refrigeration Sealant	
Jorson & Carlson Co Inc	143.96	Zamboni Ice Scraper Knives Cleaned Sharpened Honed	
Jorson & Carlson Co Inc	143.96	Zamboni ice scraper knives, cleaned sharpened honed	
Jorson & Carlson Co Inc	86.98	Zamboni Ice Scraper Knives Cleaned Sharpened Honed	
Jorson & Carlson Co Inc	86.98	Zamboni Ice Scraper Knives Cleaned Sharpened Honed	
Jorson & Carlson Co Inc	86.98	Zamboni Ice Scraper Knives Cleaned Sharpened Honed	
JUST TIRES #1272	115.00	SCRAP TIRE DISPOSAL	PCard
Justin Gruby	2,000.00	No Turn on Red-SOS June 11th, 2026	
Kiefer Aquatic, The Lifeguard Store, All American S	300.86	Spinal Board Strap Replacement/Kickboards	
Kiefer Aquatic, The Lifeguard Store, All American S	152.40	Whistles (51)	
Leibold Irrigation Inc	1,755.77	Irrigation Boards and Cables	
LINDA Z'S SEWING CENTE	25.00	SEWING MACHINE REPAIR	PCard
LONGHORN STEAK 0125544	25.51	1 COACH PERDIEM COMPETITION	PCard
LOU MALNATIS PIZZERIA	95.75	FOOD FOR BOARD MEETING - 15 PPL	PCard
LOVE'S #0394 OUTSIDE	104.97	IUEDP TRAVEL (FUEL) TO BLOOMINGTON, IN	PCard
LOWES #01748	413.00	UMBRELLAS	PCard
LP Pros LLC	625.00	Ice- Propane	
Ludy Gerardi	2,100.00	July 3rd 2026 Facepainting	
MAGGIE MILEYS	56.73	GIANTS CONFERENCE DINNER - RYAN AND BILL	PCard
MARIANOS #541	164.85	ADDITIONAL FLOWER BOUQUETS FOR FLOWER SHOP	PCard
Market Access Corp	895.00	Lakeview Center May 2026 Liquor Liability	
Market Access Corp	175.00	Liquor Liability April 2026 - Herbstman Event	
MARRIOTT	1,046.52	GIANTS CONFERENCE HOTEL	PCard
MARRIOTT THEATRE	182.00	AITP FIELD TRIP	PCard
MASTERS COUNTERTOPS	1,030.00	CRC - CIP RECONSTRUCTION	PCard
Mazur, Maya I.	90.00	CPR Reimbursement	

MCDONALD'S F2020	14.03	IUEDP DINNER	PCard
MCDONALD'S F289	7.32	WEST PARK - J. WALLACE TRAINING & EDUCATION/MEAL	PCard
MCMaster-CARR	204.16	PARKS - TIES FOR GILLSON FENCING	PCard
MCMaster-CARR	128.67	PARKS - SUPPLIES/ZIP TIES	PCard
McMASTER-CARR SUPPLY COMPANY	90.04	Buoy Parts	
McNamara III, John P.	102.74	Reimbursement for Operations Lunch-4	
MEDIEVAL TIMES	2,100.00	FIELD TRIP DEPOSIT - MEDIEVAL TIMES, JUNIOR DAY	PCard
Menard's Inc	119.22	Pool-Equipment Supplies	
MENARDS MORTON GROVE I	80.65	GILLSON BEACH HOUSE - SHOWER REPAIR	PCard
Meyers, Ann	32.98	Teacher Reimbursement- Snacks	
MGT - GOVHRJOBS	250.00	MGT - JOB POSTING ACCOUNTING MANAGER	PCard
Midwest Groundcovers	1,128.42	Parks Landscape Plans- CIP	
Midwest Groundcovers	665.57	Parks Landscape Plans- CIP	
Midwest Groundcovers	632.44	Parks Landscape Plans- CIP	
MILLEN HARDWARE	61.63	ICE SHOW BUILDING SUPPLIES FOR CURTAIN SETUP	PCard
MILLEN HARDWARE	45.07	PAINT BRUSHES FOR BLEACHERS - JUSTIN FORGOT TO ASK FOR THE TA	PCard
MILLEN HARDWARE	38.66	CRC - PEST CONTROL SUPPLIES	PCard
MILLEN HARDWARE	32.36	GOLF - SUPPLIES/RESTAURANT DOOR HOLDS	PCard
MILLEN HARDWARE	28.38	FASTENERS AND REFLECTORS FOR SIGNS	PCard
MILLEN HARDWARE	27.96	CRC - BUILDING SUPPLIES/BUG REPELLENT	PCard
MILLEN HARDWARE	23.19	WEST PARK - PEST CONTROL SUPPLIES	PCard
MILLEN HARDWARE	22.10	PARKS - SUPPLIES/NAILS	PCard
MILLEN HARDWARE	12.99	SUPPLIES FOR ASR PROGRAM	PCard
MILLEN HARDWARE	6.43	POOL - SUPPLIES/FASTENERS	PCard
MILLEN HARDWARE	(3.20)	REFUND FOR ICE SHOW SET UP BUILDING SUPPLIES	PCard
MIP V ONION PARENT LLC/ DBA LRS, LLC	571.82	Gillson 101 Lake Ave-Trash/Recycling Roll Off	
MIP V ONION PARENT LLC/ DBA LRS, LLC	144.29	West Park- Trash/Recycle Roll Off	
Mission Square Retirement (ICMA) - 457	2,297.70	Employee Contributions	
Mission Square Retirement (ICMA) - 457	2,265.03	Employee Contributions	
Mity-Lite Inc	3,290.32	Activity Room Chairs	
Mity-Lite Inc	40.00	Sample Chair	
MOWERWORKS, LTD	947.95	Parks-Gravelly Mower Repairs/Seat Replacement	
Nanny Nikki Music, LLC	550.00	SOS Hibbard Park Kids Entertainment 06.10.2026	
New York Life Insurance Co	2,086.58	WPD Employee Premiums	
OLIVE GARDEN 0021291	555.17	TEAM BANQUET FOOD FOR 60 PEOPLE	PCard
On-The-Go Sports Inc	3,304.00	Spring Programs 2026	
Original Watermen	312.99	Staff Uniforms	
Outstanding Graphics	225.00	Photography- Fairy Tale Lane	
Paddock Publications, Inc.	143.10	Pool Slide Bid	
PANERA BREAD #600639 O	140.36	RFP MEETING - 8 PEOPLE	PCard
PAYPAL SIXFLAGSENT	1,952.65	ALLIANCE FEES	PCard
PAYPAL SIXFLAGSENT	1,044.36	ELEVE FEES INCLUDES 2 STAFF MEALS	PCard
PAYPAL SIXFLAGSENT	60.00	STAFF PARKING-2	PCard
PAYPAL SIXFLAGSENT	40.00	STAFF MEALS -2	PCard
PAYPAL SIXFLAGSENT	30.00	STAFF PARKING -1	PCard
Peter Vegetabile	4,000.00	American English- SoS 07.09.2026- Balance	
PGA OF AMERICA MEMBERS	489.00	PGA DUES 2026	PCard
PGA OF AMERICA MEMBERS	350.00	PGA LEVEL II MANUALS	PCard
Pioneer Athletics	4,024.64	Parks/CRC- Athletic Field Supplies	
Pioneer Athletics	298.73	Parks/CRC-Athletic Field Supplies	
PITA INN	410.70	LUNCH FOR 24 ECC TEACHERS	PCard
PLATINUM NATIONAL DANC	180.25	ADDED DANCE ENTRY	PCard
Play-Well TEKologies	1,050.00	Spring 2026 Gen Rec Classes	
Pomp's Tire Service Inc	2,273.42	CRC- Bus 512 four rear tires	
PROCTORU MEASURE	20.60	PARKS - J. GOURLEY TRAINING/PESTICIDE TEST	PCard
PY ANCHORFISH PRINTIN	264.07	UNIFORM SHIRTS FOR CFC STAFF	
PY ANCHORFISH PRINTIN	195.00	EMPLOYEE RECOGNITION - M. WHITE, E. RODRIGUEZ, N. RUSCHMANN	PCard
RACINE ZOO OFFICE	319.30	WILDERNESS WONDERS FIELD TRIP	PCard
RACQUET SPORTS PROFESS	495.66	PROFESSIONAL DUES - SALLY ANN BOYLE RSPA	PCard
RACQUET SPORTS PROFESS	229.00	PROFESSIONAL DUES - MIKE WILKINS RSPA	PCard
Radde, Emma E.	108.00	CPR Reimbursement	
RAISING CANES 0833	13.27	WEST PARK - J. WALLACE TRAINING & EDUCATION/MEAL	PCard
Record-A-Hit Inc	1,500.00	2026 Block Party Face Painters	
Record-A-Hit Inc	987.00	07.03.26 Children's Entertainment at Gillson Park	
Reemlee Chowdhury	964.00	Dance Camp Field Trip to Culture in Motion	
REINDERS BUFFALO GROVE	202.42	PARKS - WATERING SUPPLIES	PCard
Reinders Inc	1,152.25	Manzate Fungicide	
Reinders Inc	216.00	Triple Threat Herbicide	
Reinders Inc	20.48	Parks- ground supplies shipping fees	
RES HOMEWOODSU	1,089.22	HOTEL FOR COACH FOR NATIONALS IN GEORGIA	PCard
REVDANCE.TENTH HOUSE	37.99	ICE SHOW	PCard
REVDANCE.TENTH HOUSE	(62.30)	TAX REFUND FROM REVOLUTION- ORDER PLACED 2/9/26 (COSTUME HO	PCard
RISEVISION	530.64	DIGITAL DISPLAY LICENSES	PCard
RJS United, Inc.	127.54	Compost Replacement Signs	
Robbins Schwartz	328.90	P.T.A.B- Challenge Services	
Robert Vasilou	2,500.00	Petty Kings- SoS 09.27.2026	
Rock 'n' Kids, Inc.	792.00	Spring 2026 Gen Rec	
Royal Princess Parties	1,629.00	July 3 2026 Super Heros	
RPS DINING SERVICES	13.03	WEST PARK - J. WALLACE TRAINING & EDUCATION/MEAL	PCard
RPS DINING SERVICES	10.79	IUEDP BREAKFAST	PCard
RPS DINING SERVICES	3.20	IUEDP BEVERAGE	PCard
SAM ADAMS BOS	30.32	DINNER AT CONFERENCE (1 PERSON)	PCard
SAMS CLUB.COM	243.14	CONCESSIONS SUPPLIES	PCard
SAMSLUB #6464	281.58	CONCESSIONS SUPPLIES	PCard
SANGOMA US INC	46.47	DISTRICT FAX SOLUTION	PCard

SERVICE SANITATION	3,146.65	RECREATION - PORTABLES	PCard
SERVICE SANITATION	281.19	SAILING BEACH - PORTABLES	PCard
SERVICE SANITATION	215.27	GOLF - PORTABLES	PCard
Shamrock Fire Protection	925.00	West Park- Fire Panel Alarm Call	
SHELL OIL 574420786QPS	24.62	WEST PARK - J. WALLACE/TRAINING & EDUCATION GAS RECEIPT	PCard
SHELL OIL 574420786QPS	3.20	WEST PARK - J. WALLACE TRAINING & EDUCATION/BEVERAGE	PCard
SHELL OIL 13166027014	15.75	WEST PARK - TRAINING & EDUCATION/GAS	PCard
SHERWIN-WILLIAMS703704	92.17	REFUND TO REMOVE TAX ON INITIAL ORDER	PCard
SHERWIN-WILLIAMS703704	85.97	CAUTION PAINT FOR BLEACHERS	PCard
SHERWIN-WILLIAMS703704	(92.17)	REFUND TO REMOVE TAX	PCard
Shiner Acoustics, LLC	2,000.00	Cooling Tower- CIP	
SHOPWILDTHINGS INC	(18.90)	TAX REFUND FOR SET PIECES	PCard
Simplot Turf & Horticulture, Simplot Partners	375.00	TV- 23 granular fertilizer	
SLOOMOO INSTITUTE -CHI	600.00	AITP FIELD TRIP	PCard
Smarty Pants World LLC	1,199.00	On-site visit for Wiggleworms Camp	
SP GHOSTGOLF.COM	1,013.84	GOLF TOWELS FOR RESALE	PCard
SP PADDLE TENNIS SPORT	285.95	OPERATION SUPPLIES - SCOREKEEPERS	PCard
SP SPRINKL SUPPLY	15.59	PARKS - CPF IRRIGATION REPAIRS	PCard
Spartan Turf Products, LLC	2,560.00	GPS Sprayer Topnet Subscription	
SQ BEYOND THE CLOVERS	435.00	FLOWERS FOR GRADUATES AND LEAD STAFF. ALSO 15 BOUQUETS TO S	PCard
SQ CHIA LEAH RETAIL S	74.67	LEGISLATOR ITEMS FOR SPRINGFIELD VISIT	PCard
SSWORLDWIDEI	92.99	ART WORKSHOP SUPPLIES	PCard
STANLEY STEEMER 65R	137.00	STEAM CLEAN GREASE REMOVAL ON CONCESSION FLOORING	PCard
Staples Advantage	573.90	Paper for CRC	
Staples Advantage	90.15	Pop for Admin	
Staples Advantage	76.52	Paper for CRC	
Staples Advantage	16.98	Pop for Admin	
Staples Advantage	(16.98)	Pop for Admin	
STAPLS7678884213000001	63.10	WEST PARK - OFFICE SUPPLIES	PCard
STAPLS7678884213000002	38.79	WEST PARK - OFFICE SUPPLIES	PCard
STAPLS7914940786000001	103.38	COPY PAPER	PCard
STAPLS7915012627000001	55.22	WEST PARK - T. ZANON OFFICE SUPPLIES	PCard
STARBUCKS 75386	8.32	WEST PARK - J. WALLACE TRAINING & EDUCATION/MEAL	PCard
STICKER MULE	19.00	QUACK AND SPLASH DUCK DERBY 2026 PROMOS	PCard
Streaming It Productions	1,400.00	Videotaping of 2026 annual ice show final payment	
STZR HOLDINGS LLC/DBA R&R Specialties of W	246.76	Impeller Water Pump	
Sunburst Sportswear Inc	3,176.00	Spring 2026 Recital T Shirts for Dancers/Staff	
Sunburst Sportswear Inc	442.00	T shirts Fairy Tale Lane	
SWANNIES.CO	2,422.78	GOLF APPAREL FOR RESALE	PCard
Technology Mgt Rev Fund	450.00	WPD Districtwide Internet Service	
THAI-INBOX THAI INBOX	194.99	FOOD FOR BOARD MEETING - 15 PPL	PCard
THE HOME DEPOT #1902	100.00	CERAMICS DRILL	PCard
THE HOME DEPOT #1902	99.00	REPLACEMENT AUDITORIUM IMPACT DRIVER	PCard
THE HOME DEPOT #1902	9.96	ART SHELVING SUPPLIES	PCard
THE HOME DEPOT #1987	137.70	LAKEFRONT - PICNIC TABLE REPAIRS	PCard
THE HOME DEPOT #1987	110.40	WEST PARK - SUPPLIES/EPOXY ETC.	PCard
THE HOME DEPOT #1987	107.82	POOL - REPAIR/SEALANT	PCard
THE HOME DEPOT #1987	29.94	WEST PARK - BUILDING SUPPLIES	PCard
THE HOME DEPOT #1987	27.62	GOLF CIP - EQUIPMENT LIFT PARTS	PCard
THE HOME DEPOT #1987	13.23	WEST PARK - J. WILTGEN VAN SUPPLIES	PCard
THE HOME DEPOT #1987	(113.10)	REFUND - GILLSON PICNIC TABLE REPAIRS	PCard
The Mulch Center	240.00	West Park- Playground Repairs Mulch	
The Mulch Center	120.00	West Park- Playground Repairs Mulch	
The Northwest Passage	560.00	Memorial Day Kayak	
THE UPS STORE 2808	14.83	SHIPPING CHARGE FOR COSTUME RETURN	PCard
Thelen Materials, LLC	1,807.06	Fairway Topdressing Sand	
T-Mobile	31.50	Community Playfields Cameras & Door Lock System	
TOWELHUB.COM	297.50	SWEAT TOWELS	PCard
Tri-State Cut Stone & Brick Co	501.08	Gillson- Concrete Footers for Volleyball Court	
TST FAT ROSIE S - LIN	27.52	MAL-DAY TRIP FEES	PCard
TST NICK'S ENGLISH HU	24.50	IUEDP DINNER	PCard
TST NICK'S ENGLISH HU	21.27	WEST PARK - J. WALLACE TRAINING & EDUCATION/MEAL	PCard
TST GRILL HOUSE - NORT	25.85	MAL-DAY TRIP FEE	PCard
TST LA ROSA	226.55	PIZZA PARTY FOR ICE SHOW CAST	PCard
TST LOCALE INC	63.50	CONFERENCE DINNER (2 PEOPLE)	PCard
TTS Group, Incorporated	2,225.69	Copier Usage for various WPD locations	
UBER TRIP	133.27	CONFERENCE TRANSPORTATION	PCard
UBER TRIP	38.32	PERSONAL EXPENSE TO BE REIMBURSED	PCard
Uline	325.37	Lakefront- Posts for Parking Signs	
ULINE SHIP SUPPLIES	949.77	GYM WIPES	PCard
ULINE SHIP SUPPLIES	151.50	ICE PACKS FOR SUMMER CAMP	PCard
ULINE SHIP SUPPLIES	125.94	CONE CUPS FOR WATER FOUNTAIN	PCard
UNITED AIRLINES	718.80	FLIGHT FOR COACH FOR NATIONALS	PCard
USI ED GOV	371.96	LAMINATOR STAND FOR ECC	PCard
VC3, Inc.	1,558.00	Managed Backup Service	
Verizon Wireless	3,750.48	Cell Phone Service for Various WPD Areas	
VILLAGE OF WILMETTE	200.00	Temp Food Permit-July 3rd 2026 Celebration	
VILLAGE OF WILMETTE	1.08	SHERIDAN & CENTRAL - WATER/SEWER BILL	PCard
Wage Works	1,008.75	Flex Spending Account	
Wage Works	987.12	Flex Spending Account	
Wage Works	341.98	HC FSA Admin/Commuter Fees	
Wage Works	269.18	Flex Spending Account	
Wage Works	257.66	Flex Spending Account	
Wage Works	75.00	Flex Spending Commuter Fees	
WALGREENS #15211	100.00	RAFFLE PRIZES FOR SKATE INSTRUCTORS PRE-SHOW DRESS REHEARS	PCard

WAL-MART #1735	7.34	SEASONAL EVENTS/WATER	PCard
WAL-MART #1998	60.77	PRESCHOOL SUPPLIES	PCard
WAL-MART #1998	23.60	FULL DAY PRESCHOOL SUPPLIES	PCard
WAL-MART #1998	9.14	HALF DAY PRESCHOOL SUPPLIES	PCard
WAL-MART #2816	256.91	ROMONA ASR SUPPLIES AND FOOD FOR 50	PCard
WAL-MART #3725	62.83	ONE DAY WORKSHOPS/ART SUP & TOYS	PCard
WAL-MART #3725	34.16	CONCESSIONS SUPPLIES	PCard
WAL-MART #3725	3.72	GEN REC ADMIN/SCREW DRIVERS	PCard
WEISSMAN'S THEATRICAL	854.15	ICE SHOW SYNCHRO COSTUMES	PCard
WEISSMAN'S THEATRICAL	749.90	RECTIAL TIGHTS* ORIGINAL ORDER CHARGED \$749.90 AS SHIPPING WAS	PCard
WEISSMAN'S THEATRICAL	129.90	ICE SHOW COSTUMES (REFUND FOR RETURNS TO BE DONE AFTER COR	PCard
WEISSMAN'S THEATRICAL	74.45	ICE SHOW COSTUME	PCard
WEISSMAN'S THEATRICAL	69.48	ICE SHOW	PCard
WEISSMAN'S THEATRICAL	25.87	COSTUME	PCard
WEISSMAN'S THEATRICAL	(43.60)	COSTUME REFUND	PCard
West End Florist Inc	1,186.80	Annual Flowers #2	
West End Florist Inc	896.00	Annual Flowers #1	
WF WAYFAIR4673823759	607.96	GYMNASTICS CAPITAL PROJECT - FURNITURE REPLACEMENT	PCard
WHEN I WORK, INC.	220.00	STAFF SCHEDULING SOFTWARE FOR ASR	PCard
WHEN I WORK, INC.	68.75	STAFF SCHEDULING SOFTWARE - CENTENNIAL	PCard
WHEN I WORK, INC.	68.75	STAFF SCHEDULING SOFTWARE - CRC	PCard
WHEN I WORK, INC.	10.49	STAFF SCHEDULING SOFTWARE	PCard
Windy City Signs and Graphics Inc.	3,607.94	Hibbard Park- CIP/Signage	
Wintrust Bank	4,168.80	2020 Debt Certificate Interest	
Wisner, Brian	425.00	PM Adventures-Interactive Team Challenge Camp Show	
WITTEK GOLF	443.04	ON COURSE SIGNAGE	PCard
WM SUPERCENTER #3725	77.19	PRESCHOOL SUPPLIES	PCard
WM SUPERCENTER #3725	7.47	CONCESSIONS	PCard
WOMEN IN LEISURE SERVI	80.00	MAL- WILS LEADERSHIP CONFERENCE	PCard
WOODSTOCK POWERSPORTS	891.21	WINDSHIELD FOR UTV	PCard
WOODSTOCK POWERSPORTS	443.99	SPARE SECURITY UTV TIRES	PCard
Zapata, Ruben	250.00	Lobby photo wall for spring recital	
ZOOM.COM 888-799-9666	33.98	VIDEO MEETING SOFTWARE	PCard
ZORO TOOLS INC	33.18	BROCHURE EQUIPMENT	PCard
ZORO TOOLS INC	10.50	MARKERS	PCard
ZORO TOOLS INC	6.59	POST-ITS	PCard
	<u>231,144.01</u>		

Michelle Parson

From: Chris Lindgren
Sent: Wednesday, July 1, 2026 3:11 PM
To: Maeve Donahue; Public Comment
Cc: Patrick Lahey; Julia Goebel; Patrick Duffy; Cecilia Clarke; Allison Frazier; Mike Murdock; Julie Adrianopoli
Subject: Re: [External] Summer Pool Schedule

Hi Maeve,

Thank you for reaching out, and I hope you're having a great summer as well! Hope you are staying cool out there!

At this time, our plan is for Centennial Pool to close following Labor Day. We have several important capital maintenance infrastructure projects scheduled to begin immediately after the season, including exterior work that is dependent on favorable weather. In order to complete those projects safely and on schedule before the weather changes, we currently need to begin work as soon as possible after the pool closes.

That said, we certainly understand how much residents enjoy having the pool open beyond Labor Day. As the only outdoor public pool in the area that remains open after the holiday, we know those extra weeks are appreciated by the lap swimming community.

As we get closer to the end of the season, we will continue working with our contractor to see if there is an opportunity to extend the season by a week or two. If the construction schedule and weather allow for that flexibility, we would certainly work towards doing so.

Thank you for reaching out, and we appreciate your support and understanding as we balance extending the season with completing these important improvements for future years. I hope you have a wonderful 4th of July and come see us this Friday at Gillson or Centennial for many great festivities!

Best,



Chris Lindgren
Executive Director, Wilmette Park District

📞 (847) 256-9617 | ✉ clindgren@wilpark.org

🌐 www.wilmettepark.org

📍 [1200 Wilmette Ave, Wilmette, IL 60091](#)

From: Maeve Donahue <maevedonahue6@gmail.com>

Sent: Wednesday, July 1, 2026 1:59 PM

To: Public Comment <publiccomment@wilpark.org>

Cc: Patrick Lahey <plahey@wilpark.org>; Julia Goebel <jgoebel@wilpark.org>; Patrick Duffy

<pduffy@wilpark.org>; Cecilia Clarke <cclarke@wilpark.org>; Allison Frazier <afrazier@wilpark.org>; Mike Murdock <mmurdock@wilpark.org>; Julie Adrianopoli <jadrianopoli@wilpark.org>; Chris Lindgren <clindgren@wilpark.org>

Subject: [External] Summer Pool Schedule

Hello!

Hope you're enjoying the summer!

I was at Centennial Pool this morning and fellow swimmers were discussing the lap pool schedule for the rest of the summer. Someone mentioned that the pool will be closed for the season after Labor Day and will not follow the extended schedule that we've had in previous years.

I wanted to reach out and confirm what the schedule will be. The post Labor Day pool availability has been enjoyed and appreciated by many residents, and I hope that it continues this year!

I appreciate your attention to this matter.

Best,
Maevé Donahue

Michelle Parson

From: Maeve Donahue <maevedonahue6@gmail.com>
Sent: Wednesday, July 1, 2026 2:00 PM
To: Public Comment
Cc: Patrick Lahey; Julia Goebel; Patrick Duffy; Cecilia Clarke; Allison Frazier; Mike Murdock; Julie Adrianopoli; Chris Lindgren
Subject: [External] Summer Pool Schedule

Hello!

Hope you're enjoying the summer!

I was at Centennial Pool this morning and fellow swimmers were discussing the lap pool schedule for the rest of the summer. Someone mentioned that the pool will be closed for the season after Labor Day and will not follow the extended schedule that we've had in previous years.

I wanted to reach out and confirm what the schedule will be. The post Labor Day pool availability has been enjoyed and appreciated by many residents, and I hope that it continues this year!

I appreciate your attention to this matter.

Best,
Maeve Donahue

Michelle Parson

From: Chris Lindgren
Sent: Monday, June 22, 2026 5:34 PM
To: Kathryn Calkins; Public Comment
Cc: Lucy Mellen
Subject: Re: [External] Support for and Comment on Proposed Tree Policy

Hi Kathryn,

Thank you for your thoughtful comments regarding the proposed Tree Preservation Policy and for your continued advocacy on behalf of Wilmette's urban forest. We appreciate your support of the Policy and are pleased to hear that you find it to be a clear and comprehensive framework for preserving tree health throughout our parks.

We also appreciate and support your recommendation regarding species designated as IT-1 or IT-2 on the Morton Arboretum Northern Illinois Tree Species List. This list is intended as a regional reference of tree species options that can grow in Northern Illinois and is not a list of recommended trees for planting. The IT-1 and IT-2 designations are included specifically to identify species that may have invasive traits and may not be appropriate selections for certain sites. Staff will continue to consider site conditions, ecological impacts, and species diversity when making planting decisions throughout the Park District. We are 100% in agreement that those trees are not good choices for our urban forest and that we will look to other truly native trees on the list.

Thank you as well for your reminder regarding the Park District's Memorandum of Understanding with the Openlands TreeKeepers program. The volunteer expertise and support provided by TreeKeepers can be a valuable resource, particularly in the care and establishment of young trees. We appreciate the partnership and will keep this resource in mind as we plan future tree planting and maintenance initiatives. I worked with the TreeKeepers in Oak Park and definitely appreciate the program and benefits all the volunteers can provide.

Thank you again for your engagement and partnership in helping to preserve and enhance Wilmette's natural resources!

Have a nice evening Kathryn,



Chris Lindgren
Executive Director, Wilmette Park District

 (847) 256-9617 |  clindgren@wilpark.org

 www.wilmettepark.org

 [1200 Wilmette Ave, Wilmette, IL 60091](https://www.google.com/maps/place/1200+Wilmette+Ave,+Wilmette,+IL+60091)

From: Kathryn Calkins <kathryn.calkins@gmail.com>
Sent: Monday, June 22, 2026 8:46 AM
To: Public Comment <publiccomment@wilpark.org>

Cc: Lucy Mellen <mellenl@wilmette.com>; Chris Lindgren <clindgren@wilpark.org>

Subject: [External] Support for and Comment on Proposed Tree Policy

On behalf of Go Green Wilmette, I want to commend the Park District Board for its plan to adopt a Tree Preservation Policy. We believe the Policy is clear and thorough and will serve as an important guide to preserve tree health in our parks.

We want to point out two items for your consideration as you decide on the Policy. The Draft Policy references the North Illinois Tree Species List from the Morton Arboretum as its source for determining what trees to plant. Go Green Wilmette hopes the Park District will remove from its own list any species with an "IT-1" or "IT-2" designation. These trees have aggressive traits that give them invasive potential. There are many trees to choose from that do not possess these invasive traits and can promote tree diversity in our parks.

Secondly, although it may not belong in the Policy, we want to remind the Park Board that the WPD has a signed Memorandum Of Understanding with the TreeKeepers organization, established by OpenLands. The TreeKeepers can help the WPD with maintenance, especially of young trees. TreeKeeper members are trained in mulching and pruning techniques and can conduct volunteer work days when given enough advance notice.

Thank you for your attention and dedication to the Park District.

Sincerely,

Kathryn Calkins
Go Green Wilmette

Michelle Parson

From: Maureen Dulen <lwww2627@gmail.com>
Sent: Monday, June 22, 2026 11:24 AM
To: Patrick Lahey; Allison Frazier; Patrick Duffy; Cecilia Clarke; Julia Goebel; Mike Murdock; jadrianapoli@wilpark.org; Chris Lindgren; Public Comment
Cc: Jen Manning; Laurie Leibowitz; Karen Glennemeier
Subject: [External] Public Comment on Ordinance 2026-O-5 Approving the Tree Preservation Policy

Dear Park District Board Members,

The League of Women Voters-Wilmette understands that you will be considering approving the Tree Preservation Policy, Ordinance 2026-O-5, at your special meeting scheduled for this evening, Monday, June 22, 2026. We submit the following public comment for your consideration as you deliberate on the ordinance.

The Wilmette League of Women Voters supports the Park District's efforts to ensure best practices and provide guidance regarding tree preservation on Park District property. We also support most of the content of the proposed Tree Preservation Ordinance, with the exception of Section IV's tree planting list, which we believe may cause some confusion. This list, generated by the Morton Arboretum, contains and identifies known invasives, most concerning black locust, callery pear and tree of heaven. The League recommends specifically excluding any species categorized on this list as IT-1 or IT - 2. This would be consistent with Section V of the proposed Ordinance. In addition, we encourage the Park District to codify preference for true native species rather than cultivars as much as possible. Natives provide better habitat and better tolerance to local conditions.

Thank you for your efforts to protect trees in our community,

Sincerely,

Maureen Dulen, 2026-27 Co-President
Jen Manning, 2027-28 Co-President

Michelle Parson

From: Kathryn Calkins <kathryn.calkins@gmail.com>
Sent: Monday, June 22, 2026 8:46 AM
To: Public Comment
Cc: Lucy Mellen; Chris Lindgren
Subject: [External] Support for and Comment on Proposed Tree Policy

On behalf of Go Green Wilmette, I want to commend the Park District Board for its plan to adopt a Tree Preservation Policy. We believe the Policy is clear and thorough and will serve as an important guide to preserve tree health in our parks.

We want to point out two items for your consideration as you decide on the Policy. The Draft Policy references the North Illinois Tree Species List from the Morton Arboretum as its source for determining what trees to plant. Go Green Wilmette hopes the Park District will remove from its own list any species with an "IT-1" or "IT-2" designation. These trees have aggressive traits that give them invasive potential. There are many trees to choose from that do not possess these invasive traits and can promote tree diversity in our parks.

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Thank you for your attention and dedication to the Park District.

Sincerely,

Kathryn Calkins
Go Green Wilmette



Memorandum

Date: July 13, 2026
To: Chris Lindgren, Executive Director
From: Josh Wallace, Superintendent of Parks & Planning
Re: Pool Slide Bid Award

Background:

The bids for the pool slides refurbishments were received on Thursday, June 25, 2026, at 1:00 PM and were opened and publicly read aloud.

The pool slides at Centennial Family Aquatic Center are due for preventative maintenance, including gel coating restoration and repainting, to protect the fiberglass surface and extend their useful life. The Park District publicly advertised the project and received four bids. Raw Custom Coatings submitted the lowest responsive and responsible bid. Based on the condition of the interior slide surfaces, staff recommends accepting the alternate bid of \$56,704, which retains the existing interior finish as it remains in good condition. The work will begin following the close of the 2026 pool season and will be completed by October 16, 2026.

Company	Town	Addendum	Base Bid	Alternate 1	Alternate 2	Total
Raw Custom Coatings	Tulsa, OK	None	\$59,792.64	\$56,704	N/A	\$59,792.64
Slide Rite	Henderson, CO	None	\$65,000	N/A	N/A	\$65,000
Amusement Reconstruction Companies LLC	Burnet, TX	None	\$100,619.75	N/A	N/A	\$100,619.75
Safe Slide Restoration	Farmington, MO	None	\$287,319	N/A	N/A	\$287,319

Fiscal Impact

The approved FY2026 Capital Improvement Plan includes a budget of \$60,000 for the pool slide refurbishment.

Staff Recommendation

Staff recommends the board authorize the Executive Director to enter into a contract with Raw Custom Coatings in the amount of \$56,704.



Memorandum

Date: July 8, 2026
To: Board of Park Commissioners
From: Adam Kwiatkoski, General Manager
Re: Golf Course Irrigation Well Upgrade

Background

Bids for the Golf Course Irrigation Well Upgrade were received, opened, and publicly read aloud on Tuesday, July 7, 2026, at 1:00 p.m. Three bids were submitted. Staff's recommendations are provided below.

The Park District worked with Water Well Solutions in 2025 when an emergency repair was needed on the other well. Their work was excellent and they are familiar with our system. The bid included all the required documents and was the lowest in total. The original budgeted number is \$45,000, so acceptance of this bid would create a \$9,163 variance. There is a permanent difference in golf capital for 2026 of \$50,000 under total expenses due to change in scope of a few projects.

Below is a list of bidders and their bid amount:

Company	Addendum Allowances	Base Bid	Alternate 1	Alternate 2	Total
Municipal Well	\$12,539.00	\$52,180.00			\$64,719.00
Water Well Solutions	\$11,050.00	\$43,113.00			\$54,163.00
Great Lakes Water Resource Group	\$13,600.00	\$41,002.00			\$54,602.00

Recommendation

Staff recommend the Board authorize the Executive Director to enter into an agreement with Water Well Solutions for the Golf Course Irrigation Well Update in the amount of \$54,163.



Memorandum

Date: July 8, 2026
To: Board of Park Commissioners
From: Adam Kwiatkoski, General Manager
Re: Fleet Lease Proposal Summary – Harris Golf Cars (Yamaha Lithium)

Background

The main item in the 2027 WPD Capital plan for golf is to start a lease for a new fleet of 70 golf cars. An opportunity has come up to take delivery of new cars this year and start this lease sooner at a savings of over \$10,000 per year to the district.

The proposal provides two distinct timeline and pricing structures: a **Fall 2026 Delivery** option and a **Spring 2027 Delivery** option. Both options utilize a 6-year lease term with 36 seasonal payments and include a generous trade-in allowance for our current fleet.

Deal Structure & Core Terms

- **Vendor:** Harris Golf Cars (utilizing Sourcewell Government Pricing, Yamaha contract 091024-YGC).
- **Fleet Size & Model:** 70 Yamaha Drive2 – AC – Lithium cars.
- **Lease Duration:** 6 years.
- **Payment Schedule:** 36 total payments, billed seasonally from May to October each year.
- **Trade-In Allowance:** Harris is offering a total trade-in value of **\$84,000** (\$1,200 per car) for our current fleet of 70 2017 Yamaha DC Electric cars.
- **YamaTrack Transfer:** An additional \$7,000 upfront invoice applies to both options to transfer our existing YamaTrack system to the new lithium fleet.



STAFF MEMO

Comparison of Fleet Options:

Options	Option 1: Fall 2026 Delivery	Option 2: Spring 2027 Delivery
Delivery Timeline	Fall 2026	Spring 2027
First Payment Due	October 2026	May 2027
Color Choice	Bluestone	Choice of color (Glacier, Sunstone, Carbon, Bluestone, Gray, Green, Red)
Cost Per Car / Month	\$185.65	\$209.59
Annual Fleet Cost	\$1,113.90	\$1,257.54
Per-Payment Cost (<i>May-Oct</i>)	\$12,995.50	\$14,671.41
Lease Payments to hit WPD Annual Capital	\$77,973	\$88,029

Included Accessories & Features

Both options include the same standard configurations with the only difference being the Fall 2026 option includes a **Clear** hinged windshield, whereas the Spring 2027 option specifies a **Tinted** hinged windshield.

This quote expires on **August 1, 2026**. Pricing is based on current interest rates and fleet costs, which are subject to adjustment within 60 days of delivery.

Recommendation

Staff recommends the board authorize the Executive Director to enter into an agreement with Harris Golf Cars in the amount of \$77,973 per year for 6 years.



DIRECTOR'S REPORT

July 2026

RECREATION FEASIBILITY STUDY

We have finalized the contract with Wight & Company for the Comprehensive Recreation Facilities Feasibility Study and have a kick-off meeting on July 15th. We are excited to start this process and have already set up a dedicated page on our website specific to this process for residents to stay informed and updated.

SUMMER SEASON UPDATES

The 3rd of July day of event was unfortunately cut short due to the storms that rolled in that afternoon and evening. The morning Race was sold out and filled with many runners smiling as they ran through the finish line. A big thank you to all of the staff that put in all of the planning and work before, during and after the event. We have been actively engaging our key partners for alternative community engagement and expect to update the community this week.

The Ouilmette Foundation is hosting a "Sunset Over the Beach" event on August 1, from 7-9:30pm at Gillson. The Block Party is scheduled for August 29th from noon to 10pm, mark your calendars!

COMPENSATION STUDY

We are partnering with the Glenview Park District to issue a Request for Qualifications (RFQ) joint classification and compensation study. This process will allow us to learn more about our staffing and compensation alongside our neighbors in Glenview. We will gain added information and save on the cost by working with another agency.

NEW TRIER TOWNSHIP & OUILMETTE FOUNDATION

Tonight we will have updates from our partners with the Township and Foundation. These are two key, supportive partners whose efforts allow us to be able to serve families in our community that need it the most. The impact of their partnership is valued and greatly appreciated.

STAFF REPORTS

Parks & Planning:

Centennial Cooling Tower Project will start this week with the new ComEd service and transformer upgrade at the site. Currently the cooling tower is set to be delivered to the site in October.

Parks crews remain focused on peak-season operations and park improvements such as wayfinding signage, storm cleanup and landscape maintenance.

Building Services completed LED light upgrades at Centennial, pool mechanical repairs, sailing shack stairs, platform tennis deck repairs and much more.

Golf:

Golf operations remain very strong despite rain on more than half the days in June. The course is in excellent condition, tee sheets are full on playable days, and revenues continuing to outperform budget. Wilmette successfully hosted a U.S. Women's Amateur qualifier with competitors from around the world. Staff also performed driving range renovations in-house.

Recreation:

Summer programming is in full swing, with camps operating successfully across the District and strong enrollment growth in several programs, including Early Childhood Camps, Camp Innovation, Teen Camp, T-Ball, and Sports Camp.

Recreation facilities and programs continue to evolve, including a successful Sensory Swim program, strong ice programming, a new partnership with the New Trier Girls Hockey Team, and improvements to tennis, pickleball, arts, dance, and fitness offerings.

The beach and pool are active and overall we have had strong pass sales this far into the season. The vigilance of our aquatics and beach staff has been outstanding this summer. Well done, team!

Operations:

Alongside the summer training and onboarding, a group of key staff attended a village-wide reunification training with all of our community partners.

MARCOM has aided in the sellout of key summer events and continues to see an increase in engagement from the website, social media and email performance.

Finance:

The District remains in a strong financial position, finishing ahead of budget, driven by lower-than-budget expenses and continued strength in memberships and rentals despite delayed property tax collections.

Finance and Technology completed several key initiatives, including finalizing and filing the 2025 Annual Comprehensive Financial Report, developing a Capital Reserve Funding Procedure for Board consideration, upgrading District technology systems, and preparing equipment for summer operations.



Memorandum

Date: July 13, 2026
To: Chris Lindgren, Executive Director
From: Josh Wallace, Superintendent of Parks & Planning
Re: July 2026 Parks & Planning Board Report

Parks and Planning

Gillson Park

Abby Paving and their contractor completed the landscaping work. MWRD has finalized their review and signed off, they are awaiting their admin to sign off.

Centennial Cooling Tower

Between July 13th -17th, ComEd will disconnect the power to Centennial Ice. They are going to relocate the existing main building feed and replace it with a new feed along with a new transformer. Impacts on Tennis and the Pool will be minimal, as they have their own ComEd connections. The ice rink will be on generator backup power during this time to keep the ice from melting. The cooling tower has been ordered, with an anticipated arrival date in October.

Hibbard Park

The ECC playground surface has been successfully removed, replaced and meets ADA standards. Innovation Landscapes is also lining up their contractor to repair the cracking that is taking place on the pickle ball courts.

Parks Division

Parks staff remained focused on seasonal operations, completing several improvement projects throughout the District. Landscape improvements included trimming hedges, restoring and mulching flower beds, watering newly planted trees, and installing memorial benches and wayfinding signage. Crews completed irrigation and water service repairs at Gillson and Howard Park. Staff installed a third volleyball court and posts at the lakefront, repaired the lakefront whale play feature, and added split rail fencing at Howard Park. Additional work included repairing the Dog Beach fence, restoring flower beds at Mallinckrodt, aerating and seeding Community Playfields, Gillson Park, and cleaning up storm damage. Staff also set up and prepared the parks, including picnic tables, and trash receptacles in preparation for the camp season.



STAFF MEMO





STAFF MEMO

Building Services Division

Building Services staff continued to support daily operations while completing several facility improvement and preventative maintenance projects. Staff installed 50 LED light fixtures at Centennial, replaced the baby pool slide pad, completed Centennial ICE ComEd prep work, and performed repairs on the pool mechanical systems. Crews completed platform tennis deck repairs, fire panel maintenance, and sewer cleaning and septic cleanouts at Golf and the Golf Maintenance Facility. Staff repaired and replaced broken stairs at the Sailing Shack. They worked with contractors to complete backflow inspections, the required five-year fire pump preventative maintenance, and new water meters. Staff started HVAC filter replacements and performed routine building repairs. Lastly, all staff worked on the July 3rd preparations and cleanup.





Memorandum

Date: July 8, 2026
To: Chris Lindgren
From: Adam Kwiatkoski, General Manager
Re: July 2026 – Golf Board Report

INTRODUCTION

Despite having rain on 16 out of 30 days in June, Wilmette Golf Club remains busy. The golf course is in excellent condition, and the tee sheet has been at capacity on all playable days. Sixty competitors qualified for three spots in the 2026 US Women's Amateur with all qualifying scores coming in under par. Golfers traveled from around the world to play at Wilmette Golf Club and the reviews of the facility were positive.

GOLF OPERATIONS

- This season has been inconsistent, but revenues remain strong and ahead of budget year to date.
- The WGA hosted their Member/Guest with 100 participants that were "Wild About Golf"
- The OGC hosted the President's Cup 2-day event, registered a win over the Men's Club from Winnetka Golf Course and hosted a Summer Solstice shotgun scramble event on the longest day of the year.
- Rounds of golf remain in line with budget and prior year thru July 1st.

GOLF PROGRAMMING

- NSSRA Gator Golf Program continued when weather permitted with participants getting out on the golf course to play.
- Explore Classes and Family Golf continue to operate at capacity.
- Golf Camp is underway with advanced juniors playing 18-holes on Tuesday & Thursdays.



STAFF MEMO

GOLF MAINTENANCE



- The course has been wet at times but all of the new drain lines have been working great to remove standing water from playing surfaces.
- Staff have been busy mowing and cleaning up from all the rain and storms. This increases rough mowing, debris blowing, and branch cleanup.



- We completed a large amount of sod and restoration work in our driving range, trying to update it, making it more functional for picking range balls and a bit more aesthetically pleasing by removing old target bunkers.





Memorandum

Date: July 13, 2026
To: Chris Lindgren
From: Dave Merrill, Superintendent of Recreation
Re: June 2026 Board Report – Recreation Department
Recreation Divisions Blue & Green
Racquet Sports
Ice & Pool
Lakefront

June was a month of action! Summer camp began on June 8 with bustling car lines, excited and smiling camp staff, anticipation from campers and a general buzz from the summer vibes. Our summer operations are supported by hundreds of part-time staff who play critical roles in delivering safety and fun to our community. We are truly thankful to them and those who support them throughout our summer journey. Many hours of staff work and input went into the planning of the July 3rd celebration.

RECREATION BLUE DIVISION

Early Childhood Center

Camp Innovation

- Campers have enjoyed a variety of engaging activities, including a foam party, an animal show, a beach day, and field trips to Kohl Children’s Museum and the Skokie Exploratorium. These experiences have provided fun, hands-on learning opportunities while helping campers build friendships, explore new environments, and create lasting summer memories.
- Camp enrollment for Camp Innovation experienced a positive growth in 2026, increasing from 236 campers in 2025 to 248 campers, representing a 5.1% increase.

Early Childhood Camps

- Our Early Childhood Camps have had a fantastic start to the summer. Campers have enjoyed a visit from a local police officer, water day, a foam party, and a special visit from Wagner Farm, where they had the opportunity to meet and learn about a variety of farm animals. These engaging experiences have provided hands-on learning, outdoor fun, and memorable opportunities for our youngest campers.
- Our Early Childhood Camps have experienced significant enrollment growth this summer. Summer Doves increased from 54 campers in 2025 to 64 campers in 2026, representing an 18.5% increase in enrollment. Teeny Tiny Tots saw exceptional growth, increasing from 8 campers in 2025 to 32 campers in 2026, a 300% increase. These increases reflect continued community interest in our early childhood programming and the success of our efforts to expand participation.



STAFF MEMO



School Age Programming

Wiggleworms Camp

- Wiggleworms Camp enrollment remained stable in 2026, with participation levels comparable to the previous summer across all three sessions. Program highlights included a combined July 2 celebration with Junior Day Camp featuring water games, inflatables, and Independence Day-themed activities. A notable enrichment experience included an on-site performance by Smarty Pants, The Big Balloon Show.



Junior Day Camp

- Junior Day Camp experienced enrollment growth across all three sessions in 2026, with Session 3 increasing by 10.1% compared to the previous year. The program relocated to McKenzie Elementary School, providing facilities better aligned with the needs and activities of the camp's age group. Program highlights included a field trip to Medieval Times Dinner & Tournament and participation in a combined July 2 celebration with Wiggleworms Camp.

Junior Counselor Academy (JCA)

- The Junior Counselor Academy transitioned from two four-week sessions to a single seven-week leadership program in 2026 to provide a more comprehensive and continuous curriculum. While enrollment decreased



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compared to the previous summer, participants have demonstrated strong engagement and enthusiasm for the program. Campers will complete two rotations throughout the season to gain experience across multiple camp environments and leadership settings.

Basketball Camp

- Through the first four weeks, basketball camp has served 68 participants, a decrease in enrollment from 2025. Camp Director, Max Guadarrama, and counselors continue to provide campers with a high-quality experience focused on skill development.

Beach Volleyball Camp

- Through the first four weeks, the beach volleyball camp welcomed a total of 95 participants. While enrollment is slightly lower than during the same period in 2025, participation remains strong, reflecting the camp staff's ability to build positive relationships with campers while providing instruction in a fun and engaging environment.

Sports Camp

- Sports Camp enrollment continues to trend ahead of 2025 totals (of 276 participants). Current 2026 enrollment includes:
 - Session 1: 96 participants
 - Session 2: 103 participants
 - Session 3: 89 participants (as of 7/6/26)
- Sports Camp hosted its annual pre-Fourth of July Celebration Day on Thursday, July 2, at Highcrest alongside Great Gillson and Teen Camps. Campers enjoyed a variety of activities, including two inflatable water slides, a dunk chair, a bounce house, and an inflatable obstacle course. To round out the celebration, staff provided pizza for lunch and Sno Cones, creating a fun and memorable experience for all campers.





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General Recreation

Teen Camp

- Teen Camp was relocated from Centennial Recreation Complex to Highcrest Middle School for the 2026 season. The new location offers expanded indoor programming space, access to a full gymnasium, and enhanced outdoor amenities, including athletic fields and a playground providing greater flexibility for daily camp activities. Session One enrollment increased from 38 campers in 2025 to 56 campers in 2026.



- Campers participated in a diverse range of activities including creative projects, team sports, group challenges, and beach and pool days that promoted collaboration, creativity, and positive social engagement.
- Weekly field trips to premier destinations like Enchanted Castle, Dave & Buster's, Rainbow Falls, Just For Fun Roller Rink and Six Flags Great America created opportunities for campers to develop new skills, strengthen peer connections, and participate in meaningful summer experiences

Afternoon Adventures

- Camp commenced on June 29th with a beach day, offering campers an engaging introduction to the summer program and opportunities to build connections from day one.
- Camp staff emphasized creating a positive and welcoming atmosphere that helped campers quickly settle in and build a sense of belonging.

After Camp Rec

- After Camp Rec locations include Central School, Community Recreation Center, and McKenzie School.
- Campers remained highly engaged throughout the afternoons, with a diverse schedule of arts and crafts, sports, games, and outdoor play supporting both active participation and positive peer interactions.



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Sports

Youth Leagues

Soccer

- The Youth Soccer League concluded its spring season on Saturday, June 6. All participants received a participation medal in recognition of their season.

T-Ball

- The T-Ball and Coach Pitch League concluded its spring season on Sunday, June 14, with 140 participants enrolled. This reflects a 17-participant increase, or 12%, compared to the 123 participants enrolled during the 2025 spring season.
- The league is operated in partnership with Illinois Baseball Academy (IBA) and continues to rely on volunteer coaches to support team operations. All participants receive a league jersey.

Softball

- The Girls Softball League began its summer season on June 18 with 96 participants; an increase of three participants compared to the 2025 summer season.
- The league is operated in partnership with Hot Shots Sports and continues to rely on volunteer coaches to support team operations. All participants receive a league jersey.

Adult Leagues

16" Softball League

- The summer season has reached its halfway point and, fortunately, has not been interrupted by rain. There are three weeks remaining in the regular season and then single elimination playoffs follow for all teams.

Beach Volleyball League

- Sports Department staff conducted an officials' virtual training on Wednesday, June 10, to review league rules, expectations, and procedures.
- The summer season began on Sunday, June 14. The league has five teams competing in the Competitive Division and eight teams in the Recreation Division, which is a total increase of one team from the 2025 season.

Women's Soccer League

The league wrapped up a successful spring season with final games on Sunday, June 14. Teams will return for the 2026 fall season, beginning in September.



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RECREATION GREEN DIVISION

Gymnastics

Our competitive team has been taking advantage of additional practices that we offer in the summer. We offer two classes on Wednesdays. We incorporate dance, fitness, and special guest appearances by judges. They are called TOPS and ITC (Intensive Training Camp). It is a great way to get extra practice and use different classes the Park District has to offer.

A lot of great feedback on keeping open gym during the summertime.

Full Time and Part time gymnastics staff volunteered to help with the Yankee Doodle Dash. It was a great event and we heard a lot of great feedback!

Center Fitness Club

- Current Happenings & Promotions:
 - ♣ Beach Yoga started June 13th
 - ♣ Human Reformer Pop-Ups:
 - June 26th Friday 12pm-12:45pm – Alison
 - July 7th Tuesday 12:15-1pm – Liz
 - July 9th Thursday 8:15-9am – Lisa
 - July 14th Tuesday 12:15-1pm – Ellen
 - Cost: \$5 per person
 - ♣ New Pilates Instructor: Cathleen McCann
 - ♣ New Personal Trainer: Z Zohaib

Upcoming:

- ♣ July – Deep Cleaning Shutdown July 29-31

	May 2026	June 2026
Monthly Visits	7,655	8,241
Total Active Memberships	2,040	2,026
Group Fitness Attendance	1,293	1,257
Personal Training Sessions	225	194

Center for the Arts

Visual Arts Camps Return to Renovated Rooms!

Celebrating the restoration of the CRC's 200's rooms, Arts in the Parks and Sew Crafty Creator's Camp officially took up residence with the start of summer camp on June 8th! While unplanned, the restoration allowed us the opportunity to plan ahead and make mindful decisions positively impacting our arts camps, such as extra power in the main Art Studio for all the Cricuts, sewing machines, heat presses, and other specialized equipment used in Sew Crafty. A



special thank you to West Park for making it happen – it’s been a dream to work with our campers in the fresh new spaces!

Arts in the Parks Holds First Session Gallery Showing

Also celebrating the refinished CRC spaces, Arts in the Parks moved their End-of-Session Gallery Gala out into the hallway for an inviting and immersive walk-through experience! On Friday, June 26, campers, parents, friends, and family strolled through and admired all the camp artwork from the first session. With the highest camp enrollment in the past three years, there was plenty of artwork for everyone to show off!

Broadway Bound Launches a Reimagined Technical Theater Program

With near-record numbers enrolled in Session 1 of Broadway Bound this year, it proved the perfect opportunity for our camp leadership team to develop a wholly reimagined Technical Theater sub-program within camp, with campers rotating inside for half their lunch each day of the week to paint murals, make props, and much more! These aspects were added to our acclaimed first session performances of “High School Musical, Jr” and “Shrek the Musical, Kids ed.” on June 30th and July 1st.

Dance Camp Returns to 4-week Sessions, Celebrates New “Rising Seniors” Program

Wild applause greeted our Dance Campers on July 2nd as they performed not one but several additional dances compared to last year, thanks in part to switching back to a 4-week “performing camp” timeline and in part to the special performances by the campers in our new “Rising Seniors” intermediate program. Based on feedback from more experienced 4th grade campers in our Junior Dance Camp, older Junior campers got the opportunity this year to train and perform alongside the Senior Dance Camp throughout their camp experience, culminating in sparkling combined choreography at the camp recital.

Sew Crafty Adds the Art and Craft of Sublimation

Sublimation printing is the craft of using special inks, fabrics, and heat to print any image your heart desires on almost any item you can dream of – and our campers are diving right in! Having just introduced our first-ever sublimation printer, which campers can use to make collage art directly on the scanner bed or by printing original or found images, and in combination with our existing Cricut cutters and sewing machines, campers are taking the art of Making to the next level this summer!

Point Us Toward Tomorrow: A final bow to Dance Alliance’s spectacular 25-26 season

One last “board report special contribution” by Christa Hamran, Team Head Coach

Our Dance Alliance Team Banquet was a huge success!

This was the second year of our Extreme Team—one of our favorite banquet traditions! A group of dedicated team parents secretly comes together to surprise our dancers with a special performance. Miss Christa mixes together some of the season’s biggest hit songs, and the parents learn excerpts from the dancers’ routines. After about a month



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of rehearsals, they take the stage for a performance that always leaves our dancers laughing, cheering, and making unforgettable memories.

We also celebrated each of our dancers by presenting personalized awards that recognized what makes every member of our team so special. This season, we were especially proud to honor three dancers who have been part of Dance Alliance for more than six years—a wonderful testament to their dedication and love of dance at the Wilmette Park District.

This week, our dancers are gearing up for the Dance Alliance Audition Workshop, where they'll receive tips, guidance, and practice to help them prepare for auditions on July 16.

Following our Dance Alliance Showcase in May, we were thrilled by the incredible interest in our program. We have 24 brand-new dancers registered to audition for the 2026–2027 season! If we retain most of our returning dancers from the 2025–2026 season, we could have more than 50 dancers representing Dance Alliance and the PD this year.

While we will certainly miss Miss Jenna this season and are so grateful for everything she has given to our program, we are excited for the year ahead. We can't wait to continue helping the kids of Wilmette grow as dancers, build confidence, create lasting friendships, and make incredible memories together through Dance Alliance.



2026 Dance Alliance Extreme Team

Mallinckrodt Center

Lunch club ventured to Sorelle, Italian Café in Glenview, for lunch. We had a group of 12 go in June. The ambiance was charming and the food was delicious!

Mallinckrodt Memberships

We currently have 315 Mallinckrodt Members. And 157 of those members are taking advantage of our Walking Track Membership in partnership with the Center Fitness Club Walking Track.

We had 126 members use the fitness room at Mallinckrodt in June.

Saturday Programming

Saturday fitness classes continue to run on Saturday mornings.



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Art Classes and Trips at Mallinckrodt:

Art classes continue to be popular, with 3 variations offered, 2 of them are running this session: Introduction to Watercolors and Watercolors classes.

Private lessons are available with the art instructor.

Rentals at Mallinckrodt

Rentals continue to be a good source of revenue at Mallinckrodt. We had 4 rentals in June and have 4 scheduled in July.

Upcoming at Mallinckrodt in July

- Fox River Scenic Cruise Day Trip (rescheduled due to weather)
- Bingo Ice Cream Social
- Lunch Club Day Trip
- Wizard of Oz Performance at Metropolis Theater Day Trip

CRC Operations

We finalized an auditorium rental for 1 week this November for \$14k! In addition to the revenue, this opportunity will provide several hours of work for our techs which is always welcome.

RACQUET SPORTS

Tennis

- USTA Junior Team Tennis U10 Green team won the north shore league
 - 6 players will be representing Wilmette in Indianapolis
 - The tournament runs July 24-26
- Both USTA Junior Team Tennis and entry level tournament play will be hosted in Wilmette as part of the summer program in the junior excellence segment of the program
- For the second time Wilmette Tennis Club has been awarded a slot to bring players to be part of the US Open on court experience
 - The program will bring 12 players and 2 coaches to play on one of the stadium courts prior to main draw match sessions
 - This year the session awarded is the night session on September 7 (Labor Day)
- The first Greater Suburban captains meeting will take place July 17 at Centennial

Platform

- Roster assignments and team movement for women's teams is complete
 - The timing of this communication allows for earlier membership commitment for the 2026/27 season
 - Food costs are increasing significantly with the league imposing a food fee for clubs that have more teams away than home on any given night
- Facility improvements for fall 2026/27



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- o Screen replacement is complete
- o Screen tightening is complete
- o Replacement of the stairs between courts 6 and 7 is being investigated internally

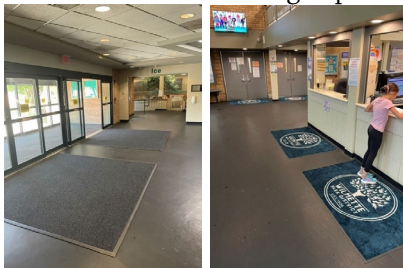
Pickleball

- Court dividers have been deployed between the fences at all the courts to minimize ball interference between the courts
- Identical set up of furniture at Community Playfields courts is deployed at the courts at Hibbard Park
- Due to surface cracking court 4 at Hibbard Park courts is closed for use
 - o Dates are being set to close that facility temporarily later in the summer to allow the contractor to come repair the surface issue
 - o Staff anticipate a two-week closure to complete that project

ICE & AQUATICS

Ice

- Strong Summer Programming - Hockey and Figure Skating Summer Camps are underway with excellent participation and strong enrollment.
- New Partnership - New Trier Girls Hockey Team officially signed on to play 10 games at Centennial during the 2026-2027 Fall/Winter season.
- Ice Concessions RFP - The Request for Proposals (RFP) process for a new concession provider is underway, with a vendor expected to be selected in late July.
- Facility Enhancements - New custom logo lobby rugs were installed to brighten the entrance and create a more welcoming experience for guests.



Aquatics

- Sensory Swim Debut (June 7) - A promising new program providing a low-stimulation, quieter environment for individuals with sensory processing disorders, autism, or anxiety to enjoy an inclusive experience at Centennial Pools. Participation continues to grow. Next dates, July 5 and August 30.
- 740 Camp Swim Tests Administered
- 467 Participants Learning to Swim Through Group Lessons
- 148 Private Swim Lessons Taught



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- With the overall nice weather in June, pool passes had a strong month. We are looking to surpass last season pool pass sales by mid-July.

LAKEFRONT

- Hosted Wilmette Open Water Swim on June 13
- Regular summer operations are in full swing!



Memorandum

Date: July 7, 2026
To: Chris Lindgren, Executive Director
From: Lindsay Thomas, Superintendent of Operations
Re: June 2026 Board Report – Operations Department

- District Operations
- Human Resources and Risk Management
- Marketing and Communications
- Sustainability

DISTRICT OPERATIONS

June kicked off with a variety of summer trainings with counselors, directors and interns. In addition, several leadership staff attended a reunification training hosted by District 39, along with many other Wilmette municipalities and private schools. This training was a great opportunity to connect and learn as a community. We look forward to continuing the conversations and working together to provide consistent and streamlined processes in the future.

The Ouilmette Foundation hosted their 8th Annual WOW Swim and could not have wished for a more beautiful day to host the event at Gillson Beach. The green towels were a hit and the addition of music at the finish line was well received. Event coordinators, Holly Gilson and Phil Andrew, have gotten the planning of this event down to a science. Thank you to all the Foundation Board, volunteers and sponsors who helped make this event a huge success! Mark your calendars as the 9th Annual WOW Swim is already scheduled for June 12, 2027.

The marketing for the Ouilmette Foundation's new event, Sunset Over the Beach, launched in June and ticket sales have been picking up! This 21+ event will take place on August 1 from 7-9:30 pm at Gillson Beach. For more information and to purchase your \$25 ticket, [click here](#).

The District assisted with the production of the Annual Police/Fire Softball Game at West Park. The Fire Department came in ahead again this year, winning 2-1. The Park District provided field access, coolers, ice, trash receptacles, electricity and on-site support at the event.

The Wilmette/Kenilworth Chamber of Commerce has appointed a new Executive Director, Sara Jane Abbot. The District has already begun introducing ourselves and collaborating on marketing and communication opportunities. Welcome, SJ!

To round out the month, Governor Pritzker signed [HB 3595 \(Morrison, J. / Mason, J.\)](#) into law, enacting the child care licensing reforms previously negotiated through SB 3907. The final legislation includes the Illinois Association of Park Districts (IAPD) compromise language preserving local control over qualifying



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"special activities" programs operated by units of local government and special recreation associations. Implementation for park districts does not occur until July 1, 2028, however we have begun reviewing the information for any changes or modifications to our programs that will need to be made.

HUMAN RESOURCES AND RISK MANAGEMENT

Full-time positions filled as of July 2:

- Accounting Specialist – Victoria Golosinski has been with the Park District since August 2025 as a Customer Service Representative. Victoria will be transitioning to the role of Accounting Specialist in July.

Full-time positions open:

- Facilities Trades Technician formerly the HVAC Technician position: In interview process.

PT1- ACA positions open:

- Two Parks Maintenance positions are open, to replace staff moving into full-time Parks Laborer positions.
- One Full Day Preschool Lead Teacher remains open.

Current staffing numbers as of 7/6/26:

2026 ACTIVE YEAR-ROUND EMPLOYEE DATA	
Classification	#Staff
Full Time	77
PT1-ACA	26
PT1	13
PT2 and 3	277
Short Term (Separate from summer seasonal)	93

- Staff recognition shoutout for the month of June was for Dan Baer – CRC Maintenance/Courier and Bus Driver – 5 years. Congratulations to Dan!
- In collaboration with the Glenview Park District, we are participating in a Request for Qualifications (RFQ) for a Classification and Compensation Study. RFQ's are due August 5, 2026.
- Fall hiring for the 2026-27 school year is in full swing with all positions for both After School Programming and Early Childhood posted and in process of reviewing applicants to date.
- On June 15, together with other Park District staff, the HR & Risk Manager and HR & Risk Management Specialist attended a Village-Wide Reunification Training led by the I Love U Guys Foundation.
- PDRMA will be on-site completing aquatics visits at Centennial Pool and Gillson Beach on July 8. This visit is done annually to review safety practices and documentation in place for both sites.



MARKETING AND COMMUNICATIONS

In June, Marketing & Communications supported the successful launch of Summer Camp and promoted the District's key summer amenities and events. The team coordinated camp communications, parent manuals, parking details, website updates and other resources to ensure families received clear and accessible information at the start of camp.

The team also promoted the Centennial Family Aquatic Center, Gillson Beach and the new online Pool Schedule tool, making it easier for residents to find lap swim, public swim, lessons and other aquatic activities.

Marketing also supported Wilmette's Sounds of Summer, Gillson Campout, and preparations for the July 3 Fun & Fireworks celebration. Effective campaigns enabled both the Gillson Campout and Yankee Doodle Dash to reach capacity and sell out in June.

The department continued to benefit from Summer Marketing Intern, Lily Dowlatsahi, whose creativity, enthusiasm and high-quality work have made her an outstanding addition to the team.

Social Media Highlights - June saw significant growth across all major social media metrics, driven by summer programming, camps, aquatic facilities and July 3 promotions that generated strong community engagement.

Month Highlights:

- Facebook views increased 47% compared to May.
- Instagram views increased 38% compared to May.
- 80 new Facebook followers and 148 new Instagram followers were added in June.

Top Performing Posts:

- Sensory Swim at Centennial Family Aquatic Center — 21.2K views
- ECC Tot-Lot Reopens — 15.7K views
- Fun & Fireworks Information — 12.3K views

Email Campaign Highlights - Email remains one of the District's most effective communication tools, delivering important seasonal information and maintaining high engagement rates.

June Email Performance:

- 67,000+ email opens
- 3,000+ link clicks
- 67% average open rate

Top Email Campaigns:

- June Explore More E-News — 19,298 opens (66% open rate)



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- Fun & Fireworks Event Information — 19,122 opens (65% open rate)
- June Board Brief — 13,621 opens (74% open rate)

Website Performance - Website traffic focused on seasonal destinations, with residents seeking information on beaches, pools, concerts, and summer activities.

Most Visited Pages

- Lakefront / Gillson Park — 18,080 page views
- Pool Schedule / Centennial Family Aquatic Center — 17,535 page views
- Wilmette's Sounds of Summer — 4,419 page views

SUSTAINABILITY

Composting Drop-Off Program

	January	February	March	April	May	June
Centennial	1,495 lbs	1,555 lbs	1,931 lbs	1,667 lbs	2,045 lbs	1,700 lbs
Thornwood Park	357 lbs	435 lbs	491 lbs	560 lbs	677 lbs	593 lbs
CTA Linden Lot	942 lbs	1,012 lbs	699 lbs	699 lbs	280 lbs*	N/A
Metra Poplar Lot	1,260 lbs	1,373 lbs	1,506 lbs	1,506 lbs	1,787 lbs	1,996 lbs
Wilmette Public Works	463 lbs	427 lbs	454 lbs	687 lbs	460 lbs	532 lbs
Total	4,517 lbs	4,804 lbs	5,081 lbs	5,119 lbs	5,249 lbs	4,823 lbs

*The CTA Linden Lot composting bin had to be removed in May due to high amounts of contamination. Staff believe they know the source of the contamination and are hoping to return the bins in the Fall.

Summer Camp Sustainability

Great Gillson Composting - Composting began at Great Gillson lunch on Friday, June 5. In the first three weeks, 10 lbs. of compost were collected.

Sports Camp Anti-Idling - In coordination with the District's anti-idling banner contest and display of the banners, staff distributed letters about the District's anti-idling campaign, along with complimentary car wash coupons donated by Car Wash Thyme and WPD car air fresheners.

Other camps throughout the summer will also be involved in sustainability projects such as Wilderness Wonders, Arts in the Park, and Afternoon Adventures.



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Early Childhood Center Garden Harvest - On Friday, June 19, the Early Childhood Center summer camps harvested their Learn and Grow Garden, which was planted in the spring. Students harvested lettuce, radishes, peas, and carrots. The vegetables were packaged and sent home with students after the harvest. Students are also planning to plant late summer vegetables in July.



Fall Workshop - A date and theme have been set for the fall Native Habitat Workshop. The workshop will be held on Saturday, October 10, and will focus on fall tree planting and overwintering basics.

Permeable Paver Signage - Marketing, Parks and Planning, and Sustainability staff worked together to design educational signage for installation near the permeable pavers at Langdon Park and Keay Nature Center. The signage was developed to educate visitors about the benefits and function of permeable pavers, which can also be incorporated into residential properties.

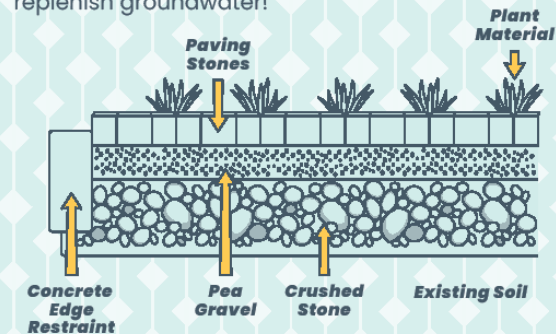


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What's So Special About These Pavers?

These pavers are permeable! Instead of quickly running off into storm drains, rainwater is able to pass through the surface and gradually soak into the soil, mimicking the natural water cycle. This process reduces runoff, filters pollutants and helps replenish groundwater!



Learn More!

Scan the QR code for more information:
wilpark.org/sustainability





Memorandum

Date: July 7, 2026
To: Chris Lindgren, Executive Director
From: Sheila Foy, Superintendent of Finance
Re: July, 2026 Board Report
Finance
Technology

FINANCE

May Financials

The results of operations through May 31, 2026 is \$8.9m compared to a YTD budget of \$7.7m. The District is \$1.2m ahead of budget for the period. Budget variances were discussed at the June Committee of Whole meeting. High level variance explanations are below:

Revenues:

- **Revenues, in total**, are less than budget by 1%. There are some larger variances within the revenue categories. We budgeted for 55% of property tax receipts for 1H, 2026. We have received 49.3% of those taxes. The county continues to struggle with the property tax collection process and we have been informed that the property tax bills for 2H, 2026 will be (at least) two months delayed.
- **Daily fee** variances appear to be all timing.
- **Fee revenue** is about half permanent and half timing differences.
- **Membership revenue** is strong. About \$120k of the variance is reported as permanent!
- \$32k of the rental revenue variance is a permanent difference. Main Ice Rink rentals are strong.
- **Miscellaneous revenue** variances are mostly timing. Sponsorship revenue for the Block Party is overbudget by \$19k and \$20k in tree and bench donations have been collected but will be reclassified to Financial Assistance at the end of the quarter.

Expenses:

- All categories of expense continue to be lower than budget.
- Through May, there is a permanent salary savings of \$155k due to various full-time position vacancies and labor cost reductions due to smaller staffing requirements. Employee benefits appear to be timing differences.
- **Contract Services** are reported as timing differences except for Legal Expense. This may be a permanent savings if the District's legal expense stays at the current rate.



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- **Electricity expense** continues to trail budget. The largest variance continues to be at the CRC. Where usage from Jan, '26 through May, '26 is down 61% from the same time in 2025. The solar panels were projected to reduce electricity usage at CRC by about 48%. We are also seeing reduced electricity usage due to the installation of LED lights at CRC. CRC ComEd and Jet 1 Solar billing should be corrected and up to date by the end of June.
- **Supply expenses** continue to trail budget and are reported as timing.

Capital – Material capital variances are as follows:

- \$50k - Facility Condition Assessment is less than budget. Spending is slower than anticipated.
- \$50k – Pool gutters were budgeted in May and the project is not complete.
- \$46k – CRC Auditorium projects were budgeted in May and will not be complete until later in 2026.
- \$25k - CRC spending was slow but is picking up. It was behind budget \$96.6k in April.
- \$179k – Golf equipment purchase was budgeted for May and should be completed soon.
- \$45k – Golf well replacement was budgeted for in May and will not be complete until later in 2026.
- \$300k – Completed projects that were budgeted through May and invoices have not been paid.
- (\$80k) – Spent on Centennial roof and not budgeted until August.
- (\$85k) – Spent on Chipper Trust and not budgeted until August.
- (\$62k) – Spent on Zamboni repair not budgeted until December.

Updates

Finance

- **2025 Annual Comprehensive Financial Report.** The Auditors presented the 2025 financials at the Committee of the Whole meeting on June 22nd and the Board approved the report at a special board meeting immediately following the Committee of the Whole meeting. The deadline for completion of the report is June 30th following the fiscal year end. Between June 23rd and June 30th, the financials were filed or delivered to:
 - **Government Finance Officers Association** – we have also applied for the Certificate of Achievement award for 2025.
 - **Illinois Comptroller** – then we submit our Comptroller report to the County along with a copy of our ACFR.
 - **Illinois State Fire Marshall, Municipal Securities Rulemaking Board, PDRMA, Moody's, 4 Banks, Federal and Illinois grantee systems (SAM and GATA) AND our website.**
- Semi-annual interest on our outstanding bonds and debt certificates was paid in June. Three bond and three debt certificate issuances totaled \$154,154.30.



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- Victoria Golosinski was hired as our new Accounting Specialist. She replaced Kathy Davis who was hired as our Accounting Manager in June.
- Finance created a Capital Reserve Funding procedure to be discussed at the next Board meeting.

Technology

Information Technology spent June wiping, updating and reimaging 22 iPads and 14 iPhones in the span of one day as they were returned from school year use cases and readied for camp use cases. The security camera server and client software was updated to the latest version. The firewall was also updated to the latest version. A laptop keyboard was replaced and a few laptops were reimaged. In the registration system, IT also mapped out and tested in a demo database, the merging of some Ice GL accounts. Finally, IT installed and configured a wireless access point for use by the food vendors for taking payments at the 3rd of July fun and fireworks event.



Wilmette Park District
Revenue and Expense Statement
For the Month Ending May 31, 2026

Total District	Through May 31			YTD Variance		Total Year Budget 2026
	Actual 2025	Actual 2026	Budget 2026	Actual to Budget		
				\$	%	
Revenue						
Property Taxes	\$3,992,960	\$4,157,819	\$4,624,517	(\$466,698)	-10.1%	\$8,428,929
Daily Fees	659,333	768,461	687,472	80,989	11.8%	2,929,958
Fee Revenue	8,449,744	8,989,520	9,114,973	(125,453)	-1.4%	14,343,721
Membership Fees	2,378,374	2,737,342	2,472,715	264,627	10.7%	3,337,526
Rental Revenue	1,250,030	1,568,803	1,522,305	46,497	3.1%	2,876,916
Retail Sales	60,892	68,793	78,001	(9,208)	-11.8%	239,569
Miscellaneous Revenue	682,603	291,534	252,604	38,930	15.4%	996,896
Total Revenue	\$17,473,937	\$18,582,272	\$18,752,588	(\$170,316)	-0.9%	\$33,153,514
Expenses						
Salaries & Wages	\$4,782,909	\$4,801,656	\$5,091,182	(289,526)	-5.7%	\$14,232,714
Employee Benefits	1,221,940	1,288,351	1,371,704	(83,353)	-6.1%	3,701,369
Contract Services	1,619,549	1,550,313	1,816,783	(266,469)	-14.7%	5,354,798
Utilities	268,900	259,716	379,842	(120,125)	-31.6%	1,193,881
Supplies	565,303	507,588	672,994	(165,405)	-24.6%	1,689,578
Equipment and Repairs	181,571	144,924	190,539	(45,615)	-23.9%	469,605
Operating Expenses	\$8,640,172	\$8,552,549	\$9,523,043	(\$970,494)	-10.2%	\$26,641,946
Operating Surplus (Deficit)	\$8,833,766	\$10,029,723	\$9,229,545	\$800,178	8.7%	\$6,511,568
Non-Operating Revenue						
Bond Proceeds	\$0	\$0	\$0	\$0	N/A	\$0
Capital Reimbursement	0	0	0	0	N/A	0
Total Non-Operating Revenue	\$0	\$0	\$0	\$0	N/A	\$0
Non-Operating Expenses						
Capital	1,534,512	1,147,470	1,514,216	(366,746)	-24.2%	5,327,694
Capital - Special Recreation	92,011	19,055	55,000	(35,945)	-65.4%	175,000
Debt Service	0	0	0	0	N/A	1,618,310
Capital Transfer	0	0	0	0		0
Overhead Transfer	0	0	0	0		0
Total Non-Operating Expenses	\$1,626,524	\$1,166,525	\$1,569,216	(\$402,691)	-25.7%	\$7,121,004
Net Non-Operating Surplus (Deficit)	(\$1,626,524)	(\$1,166,525)	(\$1,569,216)	\$402,691	-25.7%	(\$7,121,004)
Total Expenses	10,266,696	9,719,074	11,092,259	(\$1,373,185)	-12.4%	33,762,950
Net Surplus (Deficit)	\$7,207,242	\$8,863,198	\$7,660,329	\$1,202,870	15.70%	(\$609,436)

**WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS**

Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	May Update
ADMINISTRATION OFFICE	Administration	Non-operational	Critical	Facility Condition Assessment Process	CRC, Centennial, Golf and Big Tree Master Plan creation to include Public Input and Consulting Expenses	250,000				250,000	Building Improvements	Chris	2 firms presented to the Board on 6/8.
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	78,260			42,322	35,938	Equipment	Bill	Ongoing
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Software	Computer software (MS Office and etc.)	188,731			129,303	59,428	Licenses and Software	Bill	Ongoing
ADMINISTRATION OFFICE	Administration	Operational	Semi Critical	Camera Project	Add/replace cameras around the District	42,000				42,000	Equipment	Bill	Received quotes for camera. Continue discussion between vendor and the electrician on the installation plan.
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Gutters	Repair 105' of pool gutters 2026	50,000				50,000	Equipment	Josh	Evaluation in process should be complete by end of June
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Slides	Repair pool slides based on 2023 evaluation	60,000				60,000	Equipment	Josh	Bids are published and due by the end of June
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condenser 1	RUSSELL/ MLH165L44PD/CON 1	14,000				14,000	Equipment	Josh	Quotes are being reviewed
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condenser 2	RUSSELL/172729/CON 2	14,000				14,000	Equipment	Josh	Quotes are being reviewed
CENTENNIAL COMPLEX	Building	Operational	Critical	General Upkeep of Facility	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc.	15,000				15,000	Building Improvements	Josh	
CENTENNIAL COMPLEX	Ice	Non-operational	Semi Critical	Renovate locker rooms and benches in lobby	Replacing existing partitions and benches	35,000				35,000	Building Improvements	Josh	GM will get quotes in September.
CENTENNIAL COMPLEX	Ice	Operational	Critical	Centennial Roof Project/ Cooling Tower	Partial Roof Replacement after Cooling Tower Move and ComEd move	2,052,000			79,646	1,972,354	Building Improvements	Josh	Unit has been ordered, delivery scheduled for September.
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Aisle lighting/carpet replacement	Floor lighting for safety	21,000				21,000	Building Improvements	Dave	Will be ordered early summer, installed in August
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Seat Repair	Phased repair/replacement of damaged seats	25,000				25,000	Furniture and Fixtures	Dave	GM is gathering information as to whether the plan should be replacement or refurbish. Targeting Q4 completion.
COMMUNITY REC CENTER	Center Fitness Club	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000				20,000	Building Improvements	Dave	Order will occur in August
COMMUNITY REC CENTER	General Building	Operational	Critical	2025 CRC Project	Damage from the sprinkler accident and repairing the rest of the building	350,000	128,483		255,324	223,159	Building Improvements	Josh	Awarded carpet contract on 3/9; Staff is reviewing furniture options
COMMUNITY REC CENTER	General Building	Operational	Semi Critical	Dance floor replacement, both studios & Marley	Room floor replacement	10,000				10,000	Building Improvements	Dave	CFA is updating quotes and discussing install with West Park. This project is pending fundraising by CFA. Targeting Q4 completion.
COMMUNITY REC CENTER	Gymnastics	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000				15,000	Equipment	Dave	Order will occur in August
COMMUNITY REC CENTER	Gymnastics	Non-operational	Critical	Gymnastics waiting room update-furniture	Floor, paint walls, build viewing platform, furniture	10,000			608	9,392	Building Improvements	Josh	Recently received final quotes. Targeting Q3 completion.
GILLSON PARK	Dog Beach	Operational	Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	50,000			3,790	46,210	Outdoor equipment	Josh	Working on permitting
GILLSON PARK	Park	Critical	Lakefront Infrastructure Design Work	Comprehensive Plan Development		-	10,000		840	9,160	Land Improvements	Josh	Waiting on MWRD for permits

**WILMETTE PARK DISTRICT
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Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	May Update
GILLSON PARK	Park	Critical	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks		-	234,495	-	213	234,282	Land Improvements	Josh	Addee completed landscape, asphalt repairs. They need to remove water box, remove and replace fire hydrant and repaint bike lane then walkthrough/acceptance can occur
GILLSON PARK	Lakeview Maintenance	Operational	Critical	Lakeview Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc.	5,000				5,000	Building Improvements	Josh	
GILLSON PARK	Sailing	Operational	Critical	Sailing Shack, Shed Design	Design amount only	122,953				122,953	Building Improvements	Josh	Early planning meetings began
GILLSON PARK	Wallace Bowl	Non-operational	Critical	General upkeep of the area	Design and implement the future of Wallace Bowl - to include current year repairs	50,000				50,000	Land Improvements	Josh	Planning phase
MALLINCKRODT CENTER	Smoke Stack	Operational	Critical	Smoke Stack tuck pointing		75,000				75,000	Building Improvements	Josh	Board approved bid on 6/8
PARKS DEPARTMENT	Vehicles	Operational	Critical	Chipper Truck 16	Chipper Truck Replacement, with replacement of multi use truck	150,000			85,093	64,907	Vehicles	Josh	Purchased - need to order and install the remaining components
PARKS DEPARTMENT	Facilities	Non-operational	Critical	LED Light Upgrades	For various facilities	25,000			1,633	23,367	Building Improvements	Josh	Ongoing
PARKS DEPARTMENT	General Building	Operational	Not Critical	Seal Coat Parking Lots	Golf, Centennial, Mali, Golf House, CRC	80,000				80,000	Land Improvements	Josh	Targeting Q4 completion
PARKS DEPARTMENT	Maple Park	Operational	Not Critical	Playground Replacement	Playground replacement per schedule	15,000				15,000	Equipment	Josh	Targeting fall completion
PARKS DEPARTMENT	Parks	Operational	Not Critical	Fencing	Update XXXXXX fencing	5,000				5,000	Outdoor equipment	Josh	Ongoing
PARKS DEPARTMENT	Parks	Operational	Semi Critical	Landscape Work	Implementing landscape plans	30,000			7,572	22,428	Land Improvements	Josh	Ongoing Forest Park work complete
PARKS DEPARTMENT	Various Locations	Non-operational	Critical	Add or update signage	Replacing and updating current signage	15,000				15,000	Equipment	Josh	Communications is working on signage design.
PARKS DEPARTMENT	Various Locations	Operational	Critical	Door replacement schedule	Replace exterior doors and hardware	30,000				30,000	Building Improvements	Josh	CRC door was replaced, assessing/identifying doors to be replaced
PARKS DEPARTMENT	Various Locations	Operational	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	45,000				45,000	Equipment	Josh	Ongoing
PARKS DEPARTMENT	Hibbard	Critical	Hibbard Park Master Plan	ADA Improvements, Tot Lot Replacement, Ball Field Improvements, Landscaping and Picnic Shelter (net of requested grant)	Finishing the project at Hibbard		91,867	-		91,867	Land Improvements	Josh	ECC playground surface complete. Pickleball court surface repair being scheduled.
PARKS DEPARTMENT	Vattmann Park	Operational	Not Critical	Tennis Court Renovation	Reconcile slope, surface and drainage issues.	5,000				5,000	Land Improvements	Josh	Ongoing
PARKS DEPARTMENT	Vehicles	Operational	Semi Critical	F-250 Building Maintenance truck	Replacement of Parks truck, with Maverick	35,000				35,000	Vehicles	Josh	Reviewing purchase options
PARKS DEPARTMENT	Vehicles	Operational	Critical	Truck 27	Salt Truck Replacement	85,000				85,000	Vehicles	Josh	Ordered - eta August
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls - 2026	19,250			8,901	10,349	Building Improvements	Josh	Planning purchase
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls - 2025		18,883			18,883	Building Improvements	Josh	Estimated arrival is August
PLATFORM TENNIS	Platform	Operational	Semi Critical	Gas Lines and Heaters	Keeps the deck dry	25,000				25,000	Building Improvements	Josh	Targeting fall completion
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Bank Mower	Replacement - Last Purchased 2019	52,000				52,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment	Operational	Critical	GPS Sprayer	10-year replacement schedule - Last Purchased 2016	130,000				130,000	Equipment	Adam	

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WILMETTE GOLF CLUB	Equipment	Operational	Critical	Riding Greens Mowers	Replacement - (2) Traction Units and (12)Cutting Units	210,000				210,000	Equipment	Adam	Lease Agreement Executed - waiting on delivery of equipment
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Sand Pro	Replacement - Bunker Rake Machine - 13 Years Old	35,000				35,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Walking Green Mowers	Cleanup and Collar Mower for Greens	44,000				44,000	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment			Purchase in 2026 - payments over 5 years		(471,000)				(471,000)	Equipment	Adam	
WILMETTE GOLF CLUB	Equipment			Lease Payments for above equipment		179,000				179,000	Equipment	Adam	
WILMETTE GOLF CLUB	General Building	Operational	Semi Critical	Carpet in offices and walkway entrance	Replace carpet in Club House	20,000			644	19,357	Building Improvements	Josh	Targeting June/July installation
WILMETTE GOLF CLUB	Golf House	Non-operational	Critical	Basement Renovation	Renovate Golf House basement	30,000				30,000	Building Improvements	Josh	In the process of scheduling meeting with tenant
WILMETTE GOLF CLUB	Golf House	Operational	Semi Critical	General upkeep of the building	Updates to usable living space	15,000				15,000	Building Improvements	Josh	In the process of scheduling meeting with tenant
WILMETTE GOLF CLUB	Maintenance Barn	Non-operational	Critical	Bathroom renovation	Update sinks and floors	10,000				10,000	Building Improvements	Josh	
WILMETTE GOLF CLUB	On Course	Operational	Critical	2nd Well Replacement	1st well was replaced in 2025	45,000				45,000	Land Improvements	Adam	Bids are due end of June
WILMETTE GOLF CLUB	On Course	Operational	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000			3,885	8,115	Land Improvements	Adam	Started work in the spring
CENTENNIAL COMPLEX	Ice	Operational	Critical	Zamboni Replacement	New Zamboni-12 month lead time	125,000		(62,635)	62,365		Vehicles	Josh	Cancelled
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Ice Maker	parts no longer available for the current unit	7,000		(7,000)			Equipment	Dave	Cancelled for 2026; move to 2027
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Valves	Replace 8 butterfly valves	10,000				10,000	Equipment	Josh	Complete - need invoice
WILMETTE GOLF CLUB	Clubhouse	Operational	Critical	HVAC Replace RTU's (5 & 3)	Replace rooftop units #5 & #3 #2	90,000				90,000	Equipment	Josh	Complete - need invoice
WILMETTE GOLF CLUB	Driving Range	Operational	Critical	Range Netting Pole and Fence Maintenance	Net and Cable Maintenance / High lift work	43,000		(13,500)		29,500	Building Improvements	Adam	Complete - need invoice
COMMUNITY REC CENTER	General Building	Operational	Critical	Adjustable Basketball Goals	Add adjustable goals to gymnasium	41,000				41,000	Equipment	Dave	Complete - need invoice
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Autonomous Picker and Ball Pit	Driving Range Ball Picker	62,000		(44,785)		17,215	Vehicles	Adam	Complete - need invoice
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Equipment Lift	10k lb lift	22,000		(731)	300	20,969	Equipment	Adam	Complete - need invoice
CENTENNIAL COMPLEX	Building	Operational	Critical	Centennial Floor machine	This was a package deal with the matting			10,000		10,000	Equipment	Dave	Complete - need invoice
WILMETTE GOLF CLUB	On Course	Operational	Critical	Cart Path Repairs	Materials for fixing pot holes and resurfacing	18,000		1,551		19,551	Land Improvements	Adam	Complete - need invoice
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Pool Vacuum Dive Well	Old vac has been repaired multiple times. End of life	7,000				7,000	Equipment	Dave	Complete - need invoice
GILLSON PARK	Sailing	Operational	Critical	Aquatics and Sailing Camp Equipment	Repairs and replacement of aquatics and sailing camp equipment	6,000				6,000	Equipment	Dave	Complete - need invoice
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Convection Oven	Past it's life span	16,000		(1,302)	14,698		Equipment	Adam/Josh	Complete
GILLSON PARK	Beaches	Operational	Critical	Security Patrol Utility Vehicle	Would have more operational capabilities	20,000		(2,452)	17,548		Vehicles	Dave	Complete
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Skid Loader	Replacement - 25 Year Old Machine	70,000		9,971	79,971		Vehicles	Adam	Complete
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Top Refrigerator with Prep Table	Past it's life span	10,500		(1,237)	9,263		Equipment	Adam/Josh	Complete
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Theatre lightboard replacement	1990's device-using floppy discs for backup-portable unit that could be used at Wallace Bowl	20,000		(318)	19,682		Equipment	Dave	Complete
WILMETTE GOLF CLUB	Clubhouse	Non-operational	Critical	New Exterior Door	Connect patio to kitchen	15,000		5,921	20,921		Building Improvements	Josh	Complete
MALLINCKRODT CENTER	General Building	Operational	Critical	HVAC Replace Trane Units	Trane/K06K18126A-Lockinvar KBN-500	130,000		(11,485)	118,515		Equipment	Josh	Complete

WILMETTE PARK DISTRICT
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WILMETTE GOLF CLUB	Maintenance Area	Operational	Critical	Resurface Driveway (asphalt work)	Scheduled maintenance on maintenance lot and other projects	120,000		5,000	125,000	-	Land Improvements	Josh	Complete
WILMETTE GOLF CLUB	Driving Range	Operational	Semi Critical	Range Hitting Improvements	Replacement of Driving Range Mats	17,000		(3,565)	13,435	-	Equipment	Adam	Complete
WILMETTE GOLF CLUB	Vehicles	Operational	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	50,000		(3,999)	46,001	-	Vehicles	Adam	Complete
					Total	5,327,694	483,728	(120,566)	1,147,470	4,543,386			
PARKS DEPARTMENT**	Various Locations	Operational	Critical	ADA Accessibility (5.8 Levy)	ADA improvements	175,000			19,055	155,945	Equipment	Josh	ongoing