REGULAR BOARD MEETING AGENDA

Board of Park Commissioners
October 12, 2026
7:30 PM – Village Hall Council Chambers

1.0 Regular Meeting of the Board of Park Commissioners Called to Order

1.1 Roll Call

2.0 Consent Agenda

2.1 Approval of the Minutes of the September 14, 2026 Special Board Meeting

2.2 Approval of the Minutes of the September 14, 2026 Regular Board Meeting

2.3 Approval of September 2026 Voucher List

3.0 Communications and Correspondence

4.0 Public Comment/Recognition of Visitors

5.0 Old Business

6.0 New Business

6.1 Pool Operations Report

7.0 Staff Reports

7.1 Executive Director Report

7.2 Parks & Planning Report

7.3 Golf Report (written)

7.4 Recreation Report

7.5 Operations Report (written)

7.6 Finance Report (written)

8.0 Adjournment

If you need a printed packet or are a person with a disability and require special accommodations to participate in and/or attend a Wilmette Park District meeting, please notify the Administration Office at (847) 256-6100, or email connect@wilpark.org.

Wilmette Park District
Policy for Public Comment

The Board of Park Commissioners, in its regular or special meetings, is a deliberative body assembled to make decisions on new and pending matters affecting the District. Park Board and Committee meetings are meetings held in public, not a public meeting. The Board invites both oral and written communications from its residents.

To facilitate the conduct of Board/Committee meetings, the following procedures will be followed:

1. A section of each meeting will be set aside for public comment and will be noted on the agenda as "Recognition of Visitors."
2. During the "Recognition of Visitors" agenda item, audience members wishing to comment should raise their hands and will be permitted to speak once they are recognized by the President/Chairperson.
3. When recognized by the President/Chairperson, each audience member should identify themselves and limit speaking to no more than three (3) minutes, unless additional time is granted by the President/Chairperson. Each audience member will be permitted to speak only once. The President's/Chairperson's denial of or limitation on any request for an extension of time may be overruled by a majority of those Commissioners/Committee members present.
4. Questions are to be directed to the entire Board/Committee. Audience members are reminded that questions often require Board/Committee member or staff investigation or inquiry to obtain additional information before responding. As such, Board/Committee members may choose not to immediately respond to comments, and the issue instead may be referred to staff for additional consideration, or a Board/Committee member may pursue the issue at a future Board/Committee meeting. Lack of an immediate response to a question raised during public comment should not be interpreted as anything other than a commitment by the Board/Committee to take the issue under advisement for consideration and follow up or possible future action.
5. Park Board/Committee members may, by addressing the President/Chairperson, interrupt a presenter to obtain clarification and/or further information.
6. Personnel matters will not be addressed during "Recognition of Visitors."
7. During presentation and discussion of agenda items, the President/Chairperson will not recognize speakers in the audience unless the Board/Committee desires additional information from an audience member.
8. When addressing the Board/Committee, all persons permitted to speak shall confine their remarks to the matter at hand and avoid personal attacks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the civil discourse of the Board/Committee and the meeting, the President/Chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the President/Chairperson or upon the affirmative vote of two-thirds (2/3) of the Park Board commissioners/Committee members present.
9. Any person, except a member of the Board, who engages in disorderly conduct during a meeting, may be ejected from the meeting upon motion passed by a majority of the Board/Committee members present.

Approved February 13, 2023

Wilmette Park District
Policy for Written Communications and Correspondence from the Public

The Wilmette Park District welcomes communications from its residents in all formats. When the communication is via email, and the intent of the resident is to have the communication included in the materials for the next public meeting, the below information outlines the process for inclusion in public meeting materials:

1. Any written communication or correspondence, including any attachments, that members of the public would like included in a Board or Committee meeting packet must be submitted to the following email address: publiccomment@wilpark.org.

2. The written communication will be included in the next public meeting, either Board/Committee meeting, unless specified otherwise by the resident.

3. All written communications submitted for inclusion in a Board/Committee packet shall pertain to public business of the Park District. Any communications unrelated to public business or that contain obscene, indecent, or profane language or imagery will not be included in Board/Committee packets.

4. The written communication must be received not less than two (2) business days prior to a meeting to be included in that particular packet. Written communications received after that time will be included in the next Board/Committee meeting packet.

5. When members of the public communicate directly with one or more members of the Board of Park Commissioners or staff using their individual Park District email addresses, the email will be included in the next Board/Committee packet if forwarded to publiccomment@wilpark.org per the time constraints outlined above.

Approved June 12, 2023

Calendar of Events: August-September 2026

DATE	TIME	EVENT	LOCATION
October 8	4 pm	Slime Laboratory	Community Recreation Center
October 10	9 am	GGW Main Beach Cleanup	Gillson Beach
October 10	Noon	Planting for Success Workshop	Mallinckrodt Center
October 10	3:45 pm	Ceramics Café All Ages	Community Recreation Center
October 12	10 am	Columbus Day Kayak Tour	Gillson Beach
October 12	7:30 pm	Regular Park Board Meeting	Village Hall
October 13	10 am	WCT Fall Production Ticket Sales	Online
October 14	11:30 am	Lunch Club	Mallinckrodt Outing
October 15	9 am	GGW Mallinckrodt Park Workday	Mallinckrodt Park
October 16	Noon	Slice N' Dice	Mallinckrodt Center
October 16	5:30 pm	Wicked Wilmette	Gillson Park & Lakeview Center
October 16	6:30 pm	Family Art Night	Community Recreation Center
October 20	9 am	I-CASH: Discover What's Yours	Mallinckrodt Center
October 22	6 pm	Mah Jongg After Dark	Mallinckrodt Center
October 24	9 am	GGW Main Beach Cleanup	Gillson Beach
October 24	1:30 pm	Halloween Dancetacular	Community Recreation Center
October 26	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
October 29	1:30 pm	Halloween BINGO Party	Mallinckrodt Center
October 31	1 pm	Spooky Skate	Centennial Ice Rinks
October 31	7 pm	WCT Mary Poppins Opening Weekend	Community Recreation Center
November 3	10 am	Nutcracker Ticket Pre-Sales	Online
November 5	1 pm	Senior Scam Prevention	Mallinckrodt Center
November 6	7 pm	WCT Mary Poppins Closing Weekend	Community Recreation Center
November 6	7:30 pm	TGIF Skate	Centennial Ice Rinks
November 7	1:30 pm	Teddy Bear Picnic Dance Workshop	Community Recreation Center
November 9	7:30 pm	Regular Park Board Meeting	Village Hall
November 10	10 am	Nutcracker General Ticket Sales	Online
November 12	9:30 am	Ones & Twos Art Exploration	Community Recreation Center
November 13	6:30 pm	Family Art Night	Community Recreation Center

November 14	3:45 pm	Ceramics Cafe	Community Recreation Center
November 16	6:30 pm	Committee of the Whole Meeting	Mallinckrodt Center
November 18	11:30 am	Lunch Club	Mallinckrodt Center
November 19	1 pm	Marshall Fields & Christmas	Mallinckrodt Outing
November 24	10 am	Winter Programs Posted	Online
November 25	All day	Santa's Mailbox Arrives	Mallinckrodt Park

SPECIAL BOARD MEETING MINUTES

Board of Park Commissioners

August 24, 2026
5:30 p.m. - Mallinckrodt

Present

Commissioners: President Patrick Lahey (arrives 5:45 p.m.), Vice President Julia Goebel, Julie Adrianopoli, Allison Frazier, Patrick Duffy, Cecilia Clarke and Mike Murdock

Secretary/Executive Director: Chris Lindgren

Visitors: Walter Keats, Mary Lawlor

1.0 Special Board Meeting Called to Order

Vice President Goebel calls the meeting to order at 5:34 p.m.

2.0 Public Comment and Recognition of Visitors

None.

3.0 Feasibility Study – Park Board Visioning Exercise with Wight & Company

Jim Thormeyer, Ania Szulc, and Bobbi Nance present from Wight & Company. Jim explains that Wight has been retained by the park district to do a study of the current recreation facilities as well as future recreation opportunities in Wilmette. Bobbi updates the board on community engagement and outreach of the project so far. Through the end of August, they have collected 844 survey postcards from the community. On the day of the Block Party, the consultants were able to talk with almost 200 different groups at the Wilmette Park District Tent, around 350 people (youth, teens and adults).

Commissioner Clarke draws attention to the term "recreational facility" and asks if Wight is focusing solely on a recreational building, rather than taking into account that the community may want passive open space. Bobbi explains that the word "facility" is being used in place of "space," where community members had the opportunity to choose between indoor and outdoor sports, walking trails, passive spaces, picnic areas, etc. Commissioner Clarke emphasizes that there is not an implicit belief that a new facility was going to be built. The questions being asked in the surveys also include maintaining or improving what the park district already has, such as picnic spaces, outdoor fields/courts, etc. The surveys are all-inclusive to the ideas available for the future of recreation. The options are being left open to gather feedback on what the community would like. Jim explains that there is not an implied direction in the study. Wight is asking what the community is lacking and what can be improved.

Commissioner Adrianopoli asks if Wight is keeping track of what is happening outside of the community but nearby. Bobbi explains that similar providers have been identified within a 10 mile

radius of the park district to see what is currently being offered and what future plans become known in surrounding communities.

Commissioner Frazier asks if people who visited the tent at the Block Party understood that the park district is trying to gather this data to apply it to existing facilities as well as a new space we are trying to gather feedback about. Bobbi says park district staff were able to talk to people in line waiting to do the activity, which helped to clarify why we were collecting opinions. In addition, there were postcards with an explanation of the recreation feasibility project on the card, as well as a link to the project page.

Ania Szulc leads the board through a visioning exercise which will provide future guidance in the project. She asks the board to think of the values the park district has that are unique and worth protecting along with what they want to see or not see throughout this process.

The board emphasizes that this process should be driven by community input. They are looking for quality spaces that are accessible and exciting for everyone in the community. Commissioner Frazier says the board wants everyone in town to know about the process and the surveys so they have an opportunity to give feedback. Bobbi says there will be all sorts of opportunities to give feedback outside of a community forum.

5.0 Adjournment

Commissioner Duffy moves and Commissioner Frazier seconds a motion to adjourn the Special Board Meeting.

By a voice vote; **motion carried.**

Minutes approved on: **TBD**

REGULAR BOARD MEETING MINUTES

Board of Park Commissioners

September 14, 2026
7:30 PM – Village Hall Council Chambers

Present

Commissioners: President Patrick Lahey, Vice President Julia Goebel, Julie Adrianopoli, Patrick Duffy, Allison Frazier, Cecilia Clarke, and Mike Murdock

Secretary/Executive Director: Chris Lindgren

Visitors: Walter Keats

1.0 Meeting Called to Order

The meeting was called to order at 7:31 p.m.

2.0 Consent Agenda

Commissioner Murdock moves and Commissioner Clarke seconds a motion to approve the Consent Agenda.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Duffy, Clarke, Frazier, Murdock, Goebel and Lahey. Voting No, none. Abstain, none. Absent, none; **motion carried**.

3.0 Communications and Correspondence

Everything the board received is included the packet. Commissioner Adrianopoli states she received some correspondence about the volleyball location which she forwarded to Director Lindgren.

4.0 Public Comment/Recognition of Visitors

None.

5.0 Old Business

5.1 Consideration of Resolution 2026-R-4: A Resolution Approving an Agreement for Centennial Roof Repairs

Commissioner Clarke moves and Commissioner Duffy seconds a motion to approve Resolution 2026-R-4: A resolution approving the terms and authorizing the execution of a construction manager as constructor agreement with Bulley & Andrews for Centennial roof repairs in the amount of $851,199.

Director Lindgren explains that the cooling tower is currently being pulled off the roof and this is the contract approving the portion of the project that will follow in 2027. Superintendent Wallace explains that the proposed scope includes demolition of the existing mechanical well and cooling tower support structure, new structural steel and roof decking, reconstruction of the mansard roof, new roofing and

drainage, and associated electrical and HVAC work. There will be eight trades involved in this extensive work. Commissioner Clarke states that this work is essential and the board was pleased with the quote that came in so far under budget. Commissioner Duffy asks if there was a public bid for this work. Director Lindgren explains that each part of the work will be bid publicly. Vice President Goebel says this is an opportunity to offset deferred maintenance, as there have been several significant issues at Centennial. Commissioner Adrianopoli asks if this project would allow the district to consider another implementation of solar. Superintendent Wallace explains that a company did assess Centennial for solar and it is not aligned or constructed to support solar. However, the district is pursuing a second opinion with a different manufacturer. President Lahey adds that the district has received a $250,000 grant to offset the price of this project.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Duffy, Clarke, Frazier, Murdock, Goebel and Lahey. Voting No, none. Abstain, none. Absent, none; **motion carried**.

5.2 Consideration of the 2026 Golf Master Plan Proposal

Commissioner Adrianopoli moves and Commissioner Duffy seconds a motion to authorize the Executive Director to sign the Golf Master Plan proposal with Quitno Golf Designs in the amount of $36,000.

Commissioner Duffy asks how future projects will be prioritized once the information is received from the Master Plan. He asks if they would be prioritized based on need and age. Adam Kwiatkoski, Golf Course General Manager, answers that in his review of other master plans, each project was broken down with costs associated with each project. Once the renovation requires course closure, there is a significant loss for the community and also not being able to take revenue. When the course is closed, the district would want to get as much done during the closure as possible. Commissioner Duffy asks if irrigation is high on the priority list. Nick Marfise, Golf Course Superintendent, answers that yes, at 30 years old, the irrigation system should be a big priority moving forward. An irrigation consultant would be a separate position and the district would put out a request for proposal for any work of that type. Once the Master Plan is done there will be a list of projects for the capital plan for the golf course.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Duffy, Clarke, Frazier, Murdock, Goebel and Lahey. Voting No, none. Abstain, none. Absent, none; **motion carried**.

6.0 New Business

6.1 Consideration of Contract with Nimec for Natural Gas Commodity

Commissioner Duffy moves and Commissioner Adrianopoli seconds a motion to authorize the Executive Director to sign a contract with Interstate Gas Supply LLC for natural gas commodity for 36 months.

Director Lindgren explains that there are three options for contracts in the memo in the packet. Commissioner Duffy explains that for one year, the price would decrease by 11% per therm. For two

years, the price would decrease by 2.89%. While the three-year contract would increase the price per therm by 1.3%. Since the last gas contract was signed, prices per therm have decreased, so he hesitates to sign a three year contract. He would prefer a two year contract with a slight decrease in cost, rather than signing a three year contract and paying more per therm again. President Lahey says he could support this logic, however he asks to hear what Superintendent Foy has to say about the 24 versus 36 month contract. Superintendent Foy says she is in favor of a 36-month contract because it leaves the district's increases at 1% for the next 36 months. Commissioner Adrianopoli asks if we only did the 24-month contract, what the rates would be after that time. Superintendent Foy answers that the rates would be whatever the cash market is 24 months from now. Commissioner Murdock says he could support two or three years. The chart shows how much gas we are buying and if we don't use all of that gas we don't get a rebate, and if we use more than that amount of gas we then have to go to the spot markets. If the next three years are extremely warm, we may not use all of the gas we purchase or vice versa. There is some benefit to knowing how much the district would spend over the next three years. President Lahey says he can support a 36-month contract to lock in prices for three years.

By a roll call vote, voting Yes, Commissioners: Adrianopoli, Clarke, Frazier, Murdock, Goebel and Lahey. Voting No, Duffy. Abstain, none. Absent, none; **motion carried**.

7.1 Executive Director Report

Director Lindgren gives his report to the board.

BUDGET SEASON

Beginning this week, we are reviewing and preparing for the budget talks coming up. Budget meetings will take place in October and November.

BEACH

The beach season officially ended on September 7th. A huge THANK YOU to the people who staffed the beach all summer. We truly appreciate everything you do and hope you had fun this summer. Reminder that parking restrictions will be enforced through October 15th. Also, the beach house bathrooms will be closed starting September 22nd to start the winterization process. Patrons will have access to Lakeview restrooms.

POOL

The last day for lap swimming was Sunday, September 13th. The staff at the pool held a pool member appreciation day on Saturday, September 12th. We had coffee and snacks to celebrate the end of a successful pool season with our staff there to chat and answer questions from pool users.

STAFF REPORTS

Parks & Planning

Centennial Cooling Tower

The contractor has been working on removing concrete and preparing the soil so that the cooling tower pad can be installed.

Hibbard Park

Work has continued on areas of the pickle ball court that require full pavement reconstruction.

Crews removed picnic tables and trash receptacles following the conclusion of summer camps and worked very hard at the Block Party moving tables, emptying trash, and even running the foam party for a while.

Staff set up all the sports fields and modified irrigation to reach the relocated football field at Howard.

Building Services staff upgraded the flooring and cabinets in 107 and 116 at the CRC and repaired the tile in the locker rooms. Staff also completed significant storage cleanouts at multiple facilities. At the Wilmette Golf Club, the cart room was converted to LED lighting.

2026 Green Fleet Award

The Wilmette Park District was recognized by NAFA Fleet Management Association as one of the 2026 Green Fleet Award recipients. The recognition reflects the district's efforts to incorporate sustainable practices into its fleet operations.

Finance

The District is $1.9m ahead of budget through the end of July. Operating expenses continue to trend below budget, including more than $450,000 due to various full-time position vacancies and labor cost reductions from smaller staffing requirements.

The 2027 budget timeline has been issued and published. Budget meetings will be held in October and November. Please check our website for the latest dates and agendas for those meetings.

Our Tech Team worked with a vendor to install and/or replace security cameras throughout various District locations.

Operations

We had a little Block Party out front a couple weeks ago with about 15,000 of our friends. We had 112 volunteers and brought in almost $48,000 in sponsorships, which directly support the expenses of the event. This year we added the Jump Zone and concerts in Ouilmette Way and both were great additions to the event. A HUGE shout out to our Parks team, especially Jack, David and Gonzo, who worked from the moment the stage arrived until the last piece of garbage was picked up off the ground. We are so appreciative of the Village Public Works team, police, and fire for working with us to make this event such a success. And, of course, thanks to the party planners, Lindsay & Monica, for developing this event into what it is today.

Staff from the park district were at the WPD tent talking with the community about the Future of Rec in Wilmette feasibility study. We also had our consultants there gathering information from community members about recreation opportunities that are most important for them to have in Wilmette.

7.4 Recreation Report

Superintendent Merrill gives his report to the board.

Every month is a transition month for the Rec department. There is a camp summary in the packet to preempt the budget process.

Superintendent Merrill gives a presentation he pre-recorded that is photo based about Summer in Wilmette. This presentation is available on the park district website on the meeting video. This presentation of photos is a beautiful summary of all the recreation activities around the district during the summer.

8.0 Adjournment

Commissioner Frazier moves and Commissioner Duffy seconds a motion to adjourn the Regular Board Meeting.

By a voice vote; **motion carried.**

Minutes approved on: **TBD.**

Voucher List Presented to the Board of Park Commissioners
At the Regular Meeting of October 12, 2026

Voucher List - Reconciliation
September-26
(Vendor Disbursements Over $5,000)

Vendor Name	Amount	Type of Service/Products	PCard	
Park District Risk Management Agency - PDRMA	189,816.73	08/26 - Insurance Contributions		
Verdant Commercial Capital, LLC	163,731.64	Golf Equipment Package		
Abbey Paving & Sealcoating Co Inc	143,000.00	Lakefront Infrastructure Implementation (Partial)		
IL Municipal Retirement Fund	89,289.72	Monthly Contribution		
Innovation Landscape Inc	57,630.89	Hibbard Master Plan Project - 2nd Payment		
Patriot Pavement Maint	55,401.87	CIP CRC - ADA IMprovements/Restriping Parking Lot		
ComEd	34,348.85	Electric Service for various areas		
Kunes Country Ford of Antioch	33,718.63	Parks - CIP New 2026 Ford Maverick		
SFC Chicagoland LLC	29,766.00	Various 2026 Summer Camps		
Iskalis Interiors, Inc.	25,075.00	CRC - Reconstruction/Tile		
Arena Sports USA Inc	22,036.35	2026 Fall Soccer Jerseys		
Avalon Petroleum Co	21,516.21	Fuel for various facilities		
Hot Shots Sports	20,961.00	Professional Services		
Elena Victoria Swingler	19,022.50	Fashion Design & Sewing Camp		
AEP ENERGY, INC.	18,878.72	Electric Service - Pool, Tennis, & Ice		
4TE IMPERIAL SURVEILLA	17,639.86	SECURITY CAMERAS - Various Areas	PCard	
PSOMAS Corporation	17,255.50	Community Tennis Sidewalk/Drive & EE, Inc.		
Thelen Materials, LLC	16,495.70	Fairway Topdressing Sand		
LRS LLC	15,871.81	TRASH/RECYCLING for various areas	PCard	
Illinois Shotokan Karate	15,796.23	Spring & Summer 2026 Karate Classes		
Chicago Loves Dance Inc	13,770.00	Summer Camps 2026		
Ill. Dept. of Revenue	13,374.86	Unemployment & Sales Taxes		
First Student Inc	12,825.00	CRC - Additional Buses for Summer Camp		
SERVICE SANITATION	12,392.37	Portables for various areas	PCard	
Upland Design LTD.	11,413.95	Professional Services		
Deschamps Mats Systems Inc.	11,225.00	ADA - CIP/Levy 5.8		
Brady Industries of Illinois LLC, a BradyPLUS comp	10,600.00	CRC CIP - Walk Behind 20" Disk		
Amazon	3,204.03	Equipment and Repairs	PCard	
Amazon	752.03	WEBSITE HOSTING / AWS JULY / SUBSCRIPTIONS	PCard	10,044.76
Amazon	593.46	Office Supplies	PCard	
Amazon	5,495.24	Program Supplies	PCard	
BTSI	9,938.80	Golf Supplies		
Max R	9,478.40	Parks CIP - Trash/Recycling Containers		
Safeway Transportation Services Corp	9,109.83	Field Trip Transportation - August 2026		
Bouncing Buckaroos Inflatable Party Rentals LLC	8,583.77	Inflatables		
Michelle Marks	8,400.00	Legal Services		
Pioneer Athletics	8,137.00	Parks & CRC - Athletic Field Supplies		
Forbes, Heather	8,130.00	Judges Cup Entry Fee		
Nicor Gas	8,017.60	Gas Service for various areas		
PLATINUM NATIONAL DANC	7,305.28	DANCE TEAM CONVENTION REGISTRATION - PLATINUM	PCard	
ALTEC INDUSTRIES CP	7,053.73	WEST PARK - HYDRAULIC LIFT REPAIR	PCard	
SUN MOUNTAIN	6,997.49	GOLF BAGS - PUSH CARTS - OUTERWEAR FOR RESALE	PCard	
Sounds Works Productions, Inc./Vantage Productio	6,450.00	Block Party Stage & Sound - Final Payment		
SynaTek, LP	5,820.00	Greens Fertility Program		
Hartigan & O'Connor, P.C.	5,580.00	WPD Legal Services		
Joseph Mullarkey Distributors Inc.	5,552.90	Block Party Beer/Seltzers		
Tressler, LLP	5,414.50	Legal Services for WPD		
Fastsigns-Morton Grove	5,294.31	Signage and Office Supplies		
Pineapple Invite	5,160.00	HPI Entry Meet Fee		

Total	1,233,322.76	
Other Sundry Services/Products	253,756.26	Details on following page
Total Voucher List	1,487,079.02	
Payroll Transfers		
9/4/2026	487,128.96	
9/18/2026	467,124.97	
Total Payroll Transfers	954,253.93	
Total Vouchers and Transfers	2,441,332.95	

We, the undersigned Officers of the Wilmette Park District, do hereby singularly approve for payment the above listed and detailed list of bills chargeable for the above stated month and on which further approval was passed at a regularly scheduled meeting of the Board of Park Commissioners of the Wilmette Park District.

Commissioner-Motion

Commissioner-Second

Voucher Approval Report
Vendor Disbursements under $5,000 sorted by Vendor
Presented to the Board 10/12/2026

Vendor Name	Amount	Type of Service/Products	Y
128 NORTH STATE	96.00	CITY SLICKERS CAMP - CTA PASSES (X8)	PCard
128 NORTH STATE	9.00	CITY SLICKERS CAMP - CTA PASSES (X3)	PCard
2nd Hand News, LLC	2,750.00	2nd Hand News Performance	
349 LINDEN	160.00	CITY SLICKERS CAMP - CTA PASSES (X8)	PCard
349 LINDEN	160.00	CITY SLICKERS CTA PASSES (8 PASSES AT $5 EACH)	PCard
349 LINDEN	20.00	CITY SLICKERS CAMP - CTA PASSES (X4)	PCard
349 LINDEN	15.00	CITY SLICKERS CTA PASSES (3 PASSES AT $5 EACH)	PCard
A & J Sewer Service	551.00	Golf - Septic Tank Cleaning	
AAA Lock & Key	38.65	CRC - Keys	
Able Engravers	340.80	Parks - Plaque (Terry Lorenz) Thornwood	
ACTION TERRITORY POS	1,121.49	JR. DAY CAMP FIELD TRIP	PCard
ACTION TERRITORY POS	1,121.49	JUNIOR DAY CAMP FIELD TRIP	PCard
ACTION TERRITORY POS	577.66	TEEN CAMP/FIELD TRIP ACTION TERRITORY	PCard
ACUSHNET BILLTRUST	1,675.47	GOLF BALLS FOR RESALE	PCard
ACUSHNET BILLTRUST	1,031.94	GOLF GLOVES FOR RESALE	PCard
ACUSHNET BILLTRUST	178.36	GOLF CLUBS FOR RESALE	PCard
Aerex Pest Control Services	285.00	Pest Control - Ice, Pool, & Tennis	
Aerex Pest Control Services	210.00	CRC - Pest Control	
Aerex Pest Control Services	150.00	Golf - Pest Control	
AFLAC	1,033.40	Employee Contributions	
ALARM DETECTION SYSTEM	363.63	QUARTERLY ALARM EXPENSE FOR GOLF CLUBHOUSE	PCard
ALARM DETECTION SYSTEM	201.24	QUARTERLY ALARM EXPENSE FOR GOLF MAINTENANCE	PCard
Aliperta, Rosie	184.90	Mileage Reimbursement March-June 2026	
All Green Lawn Service Inc.	4,193.40	Weeding Contract 8/31	
AMERICAN AIRLINES	290.80	NRPA/AIRFAIRE	PCard
AMERICAN AIRLINES	100.00	NRPA /AMERICAN AIRLINES BAGGAGE FEE - J FREELS	PCard
Ancel Glink, P.C.	210.00	Legal Services for WPD	
ANDERSON LOCK CO1	161.60	GOLF - SAFETY LOCKS	PCard
Annika Danielsen	154.48	Mileage June-August 2026	
ANSWR SVC TELEASSIST	31.78	GOLF - ELEVATOR ANSWERING SERVICE	PCard
ANSWR SVC TELEASSIST	31.77	CRC - ELEVATOR ANSWERING SERVICE	PCard
APPLE.COM/BILL	22.04	CAPCUT, VIDEO EDITING SUBSCRIPTION	PCard
Arthur Clesen Inc.	3,060.00	Irrigation Computer Support Plan	
AT&T	3,499.28	Business Internet For All WPD Facilities	
AT&T	503.65	Business Internet for WPD Facilities	
AT&T	503.65	Park District Wide Internet Service August 2026	
AT&T	491.89	Phone Charges for WPD Facilities/Credit	
AT&T	(283.51)	Phone Charges/Credit for Account	
AT&T	(3,499.28)	Business Internet For All WPD Facilities	
Ava Raese	1,014.17	2026 Group & Private Lessons	
AZTEC SUPPLY	658.30	ALL BUILDINGS - URINAL SCREENS	PCard
Bayhack, Joanie	520.00	BeMoved Instructor Payment/Subbed Strength & Zumba	
Bayhack, Joanie	80.00	BeMoved Instructor Payment	
BEAR COUNTRY INC	718.00	GREAT GILLSON FIELD TRIP	PCard
BEAR COUNTRY INC	526.00	TEEN CAMP/FIELD TRIP BEAR PAW ADVENTURE PARK	PCard
BLICK ART 800 447 1892	40.94	PROJECT SUPPLIES	PCard
Border Tails Rescue	300.00	Donation 2026	
BOTTLE AND BOTTEGA - P	320.00	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP DEPOSIT	PCard
BUKU Branded, Inc.	949.71	Blue Cell Pouch Giveaway - Block Party	
CCI CONSTANT-CONTACT	589.00	EMAIL PLATFORM / CONSTANT CONTACT / SUBSCRIPTIONS	PCard
CDW GOVT #AK2V35P	1,408.64	CLOUD TO CLOUD BACKUP JAN27-AUG27	PCard
CDW GOVT #AK2V35P	704.32	CLOUD TO CLOUD BACKUP SEPT26-DEC26	PCard
CDW GOVT #AK3SZ5I	57.00	ADOBE ACROBAT PRO LICENSE JUL26-DEC26	PCard
Central Sod Farms of Orland	2,242.00	Parks - Kentucky Bluegrass	
CHICAGO RIVER CANOE	387.00	WILDERNESS WONDERS FIELD TRIP	PCard
CHIPOTLE 0089	199.50	LUNCH FOR 12 CAMP INNOVATION STAFF	PCard
CHIPOTLE 0605	271.00	STAFF LUNCH - 22 EMPLOYEES	PCard
CHIPOTLE 0605	47.10	CHANGEHER CAMP STAFF LUNCH - 4 STAFF	PCard
Cintas First Aid & Safety	102.12	West Park - Safety Cabinet Supplies	
Cintas First Aid & Safety	98.38	West Park - Safety Cabinet Supplies	
Cintas First Aid & Safety	65.92	Program Operational Supplies - First Aid Supplies	
CITY WELDING SALES & SERVICE, INC.	1,065.00	Pool - CO2 Cylinders	
CITY WELDING SALES & SERVICE, INC.	1,065.00	Pool - CO2 Cylinders	
CITY WELDING SALES & SERVICE, INC.	765.00	Pool - CO2 Cylinders	
CITY WELDING SALES & SERVICE, INC.	521.00	Pool - CO2 Cylinders	
CITY WELDING SALES & SERVICE, INC.	264.45	Pool - CO2 Cylinders	
CITY WELDING SALES & SERVICE, INC.	45.00	Pool - CO2 Cylinders	
Coach Abe's Mini Soccer, LLC	4,284.00	Early Summer Classes	
COMCAST / XFINITY	2,871.06	Internet and TV for various facilities	PCard
COMCAST BUSINESS	523.23	COMCAST PHONE	PCard
CONNEXION	395.48	COOLING TOWER CIP - COMED	PCard
CONNEXION	110.00	LED - CIP	PCard
CONNEXION	76.09	CENTENNIAL COOLING TOWER PROJECT	PCard
Conserv Fs Inc	3,222.82	Parks - Grounds Supplies	

Converged Digital Networks, LLC	179.00	Phone User License	
COURSE CUSTOMS LLC	1,759.50	CUSTOM GOLF PENCILS	PCard
CPP GOODE & FRESH PIZZ	248.61	CAMP CAST PARTY PIZZA FOR 85 PARTICIPANTS	PCard
CPP GOODE & FRESH PIZZ	219.13	LUNCH FOR 80 SUMMER DOVES CAMPERS	PCard
CPP GOODE & FRESH PIZZ	93.91	LUNCH FOR 20 HUMMINGBIRDS CAMPERS	PCard
CPP GOODE & FRESH PIZZ	63.55	PIZZA FOR CAST & CREW - 30 PARTICIPANTS	PCard
CROWN AWARDS INC	100.13	STAFF AWARDS/APPRECIATION - GUARD GAMES AND INSTRUCTOR	PCard
CSF RTIC IXSL	252.78	STAFF AWARDS - 11 STAFF	PCard
DAVE & BUSTER'S, INC.	954.72	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP DEPOSIT	PCard
DBC BLICK ART MATERIAL	152.76	CERAMICS SUPPLIES	PCard
DD DOORDASH TACOBELL	40.26	ACCIDENTAL PERSONAL CHARGE (V.HARVEL)	PCard
DERIVE POWER I	1,700.98	FUEL- IDLE REDUCTION VEHICLE REDUCTION FOR 3 PARK DISTRICT	PCard
DH Pace Company, Inc.	2,167.80	CIP - Ice Door Repair	
DIGICERT	156.69	JOINT VILLAGE AND PARK DISTRICT WEBSITE SSL CERTIFICATE JUL26-	PCard
DIGICERT	156.69	SSL CERTIFICATE JUL26-OCT26	PCard
DIRECT FITNESS SOLUTIO	1,037.84	DIRECT FITNESS - EQUIPMENT REPAIRS	PCard
Direct Fitness Solutions LLC	150.00	Fitness Equipment Service Fees	
Direct Fitness Solutions LLC	136.99	Fitness Equipment Service Fees	
DISCOUNTSCH 8006272829	666.47	SCHOOL SUPPLIES	PCard
Dival Safety Equipment, Inc.	525.49	Parks - PPE Gloves	
DNR-BONG STATE RECREAT	150.00	WILDERNESS WONDERS CAMP - DAILY ADMISSION ($5 X 30 CAMPERS &	PCard
DNR-BONG STATE RECREAT	30.00	WILDERNESS WONDERS CAMP - BUS DAILY PASS	PCard
DOLLAR TREE	12.25	STAFF APPRECIATION FOR WIGGLEWORMS DIRECTORS (4 STAFF)	PCard
DOLLARTREE	23.50	AFTER CAMP REC/CRAFT SUP	PCard
DOLLARTREE	12.00	CAMP WIGGLEWORMS SUPPLIES	PCard
DOLLARTREE	7.50	ONE DAY WORKSHOP/CRAFT SUP	PCard
DOLLARTREE	3.75	JR. DAY CAMP SUPPLIES	PCard
Doug's Autobody and Marine LLC	4,414.93	West Park - Ford F-550 Body Repairs/PDRMA Incident	
DUNKIN #300826 Q35	71.96	BEACH VOLLEYBALL CAMP - DONUTS FOR 39 CAMPERS & 3 STAFF	PCard
DUNKIN #300826 Q35	19.79	DONUTS FOR 10 STAFF	PCard
DUNKIN #300826 Q35	17.99	JR. COUNSELOR ACADEMY TREATS FOR 9 PARTICIPANTS	PCard
ELK GROVE PARK DISTRIC	(240.00)	REFUND DEPOSIT FOR FIELD TRIP CANCELLATION	PCard
ELK GROVE PARK DISTRIC	(1,164.00)	FIELD TRIP REFUND FOR CANCELLATION	PCard
Elmwood Supply Company, Inc.	4,865.72	Beach House - Plumbing Supplies/ADA - CIP	
ENCHANTED CASTLE POS	186.88	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP DEPOSIT	PCard
ENCHANTED CASTLE POS	119.60	AFTERNOON ADVENTURES FIELD TRIP	PCard
Fencing Center of Chicago	4,235.00	Fencing Camp #628129-01	
Filter Services Inc	653.80	Tennis & Ice Filters	
FISH TECH	115.99	WILDERNESS WONDERS FISHING BAIT	PCard
FISH TECH	31.47	WILDERNESS WONDERS FISHING SUPPLIES	PCard
FOX VALLEY FIRE AND SA	150.00	CRC - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	GOLF MAINTENANCE - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	LAKEVIEW - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	MALLINCKRODT - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	150.00	POOL - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	75.00	ICE - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	75.00	TENNIS - FIRE ALARM RADIO LEASE	PCard
FOX VALLEY FIRE AND SA	55.00	WEST PARK - FIRE ALARM RADIO LEASE	PCard
FSP BOSTON HEALTH CPR	350.00	CPR/AED AND FIRST AID INSTRUCTOR COURSE	PCard
FUNWAY POS	150.00	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP DEPOSIT	PCard
GARVEYS OFFICE PRODUCT	372.13	CRC - VARIOUS BUILDING KITCHEN SUPPLIES	PCard
GEMPLERS	623.59	PARKS - TREE BAGS FOR WATERING	PCard
Genuine Parts Co. DBA Napa Auto Parts	113.06	Parks - Battery For Spreader	
Genuine Parts Co. DBA Napa Auto Parts	83.86	Parks -Truck #7 Brake Pads	
Gewalt Hamilton Assoc., Inc	1,425.00	Gillson - Sailing Shack Design CIP	
GLENVIEW PARK DISTRICT	504.00	FIELD TRIP ENTRANCE FEES - WAGNER FARM	PCard
GLENVIEW PARK DISTRICT	360.00	AIP FIELD TRIPS	PCard
Gomez III, David Wycoff	25.61	August 2026 Mileage	
Gourmet Gorilla, Inc.	4,316.18	Half & Full Day Catered Lunch - AM-PM Snack	
GOVERNMENT FINANCE OFF	175.00	2026 ANNUAL GOVERNMENTAL GAAP UPDATE - FOY	PCard
Grady, Patrick W.	106.23	2026 Mileage Reimbursement	
GRAINGER	689.30	WEST PARK - BLDG REPAIRS	PCard
GRAINGER	689.30	WEST PARK SHOP - EQUIPMENT REPAIRS	PCard
GRAINGER	27.87	GOLF - SMALL DOOR REPAIR PART	PCard
Halloran Power Equipment	1,505.20	Parks - SCAG Windstorm Repairs	
Halloran Power Equipment	246.27	Parks - Gravely Mower Repairs	
Halloran Power Equipment	100.00	Parks - Gravely Mower Warranty Repair	
Haneen Habeeb	383.24	Mileage for Competitions	
Harrell's LLC	2,581.06	Fluazinam Fungicide	
Harrell's LLC	2,268.48	MKP Soluble Fertilizer	
Harris Golf Cars	477.77	Yamaha Beverage Car Clutch	
Harris Golf Cars	132.92	Yamaha Parts	
Harris Golf Cars	122.15	Yamaha Parts USB ASSY	
Hawkins Inc	1,759.25	Chlorine Delivery	
Heartland Business Systems, LLC	1,128.96	August M365 F3 & Defender Licensing	
Home Run Consultants, Inc.	3,808.67	Block Party Shirts/Giveaways	
HOMER'S ICE CREAM	57.10	JR. COUNSELOR ACADEMY ICE CREAM TREATS FOR 9 PARTICIPANTS	PCard
HUNTER INDUSTRIES	96.30	PARKS - HOWARD PARK CELL IRRIGATION SERVICE	PCard
HYPER KIDZ NILES	1,289.18	WIGGLEWORMS CAMP FIELD TRIP	PCard
HYPER KIDZ NILES	92.54	WIGGLEWORMS CAMP FIELD TRIP	PCard
IDLEWOODELECTRICSUPPLY	2,543.49	LED CIP	PCard
IDLEWOODELECTRICSUPPLY	249.90	WEST PARK - LED CIP	PCard
IDLEWOODELECTRICSUPPLY	234.53	IT DEPARTMENT CIP CAMERA PROJECT - SUPPLIES	PCard
IDLEWOODELECTRICSUPPLY	70.32	ICE - ELECTRICAL SUPPLIES	PCard
IDLEWOODELECTRICSUPPLY	65.65	GOLF MAINTENANCE - ELECTRICAL REPAIRS	PCard

IDLEWOODELECTRICSUPPLY	29.59	WEST PARK - ELECTRICAL SUPPLIES	PCard
IDLEWOODELECTRICSUPPLY	16.14	GOLF - ELECTRICAL REPAIRS	PCard
IL TOLLWAY-WEB	82.45	TOLLWAY CHARGES DUE TO STICKER SWITCH	PCard
ILIPRA.ORG	165.00	IPRA JOB POST - PRESCHOOL LEAD TEACHER	PCard
ILIPRA.ORG	165.00	JOB POSTING- HVAC TRADE TECHNICIAN	PCard
ILLINOIS ASSOC OF PARK	50.00	BEST OF THE BEST APPLICATION RECEIPT FROM IAPD	PCard
ILLINOIS ASSOC OF PARK	6.00	WEBINAR CEUS - C. LINDGREN	PCard
Implecho, LLC	560.00	Walkie Talkies Block Party	
--IMPRINTNOW 887867841	336.28	CFA LOGO TABLECLOTHS	PCard
IN CIRCESTEEM INC.	800.00	DANCE CAMP FIELD TRIP TO CIRCESTEEM	PCard
IN FUN SCIENCE INC	200.00	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP DEPOSIT	PCard
IN GNXCOR USA INC	225.00	MAINTENANCE CARE	PCard
IN KTR MEDIA GROUP, L	1,100.00	2026 DANCE RECITAL VIDEOGRAPHY	PCard
IN WASTENOT INC.	560.00	JUNE WASTENOT INVOICE	PCard
IPRA IL	85.00	IPRA C&M SUMMIT 2026, CONTINUING EDUCATION	PCard
IPRA IL	85.00	MARKETING SUMMIT / IPRA / EDUCATION	PCard
ISTOCKPHOTO	410.00	GRAPHICS LIBRARY / ISTOCK / SUBSCRIPTIONS	PCard
ITW Food Equipment Group LLC	4,655.22	Golf - Dishwasher Repair	
JAMF SOFTWARE, LLC	336.00	APPLE DEVICE MANAGEMENT	PCard
Jesse White Tumbling Team	950.00	Jesse White Tumbler Performance - Block Party	
Jet I Solar Fund LLC	3,184.27	Energy From Solar Panels	
JEWEL OSCO 3456	140.46	WIGGLEWORMS STAFF APPRECIATION - 5	PCard
JEWEL OSCO 3456	103.49	JUNIOR DAY STAFF APPRECIATION - 4	PCard
JEWEL OSCO 3456	34.15	MAL-SAFETY TOWN SUPPLIES	PCard
JEWEL OSCO 3456	33.28	TEEN CAMP/SNACKS - 40	PCard
JEWEL OSCO 3456	20.97	JR. COUNSELOR ACADEMY TREATS FOR 9 PARTICIPANTS	PCard
JEWEL OSCO 3459	15.00	SUMMER EXHIBITION	PCard
JEWEL OSCO 3465	39.48	WEST PARK - TRAINING MEAL 38PP	PCard
JEWEL OSCO 3465	23.98	SPORTS CAMP 13 STAFF - GATORADES (18 PK)	PCard
JEWEL OSCO 3465	19.96	CRC - BUS DRIVER WATERS	PCard
JEWEL OSCO 3465	15.99	JUNIOR COUNSELOR ACADEMY TREATS	PCard
JEWEL OSCO 3538	61.90	STAFF APPRECIATION	PCard
JFI URBAN AIR GLENVIEW	1,372.23	CAMP FIELD TRIP	PCard
JFI URBAN AIR GLENVIEW	1,372.23	CAMP FIELD TRIP	PCard
JFI URBAN AIR GLENVIEW	1,254.00	JUNIOR DAY CAMP FIELD TRIP	PCard
Jin Sun Hwang Choi	277.05	Replacement Payroll Check	
JOHN G. SHEDD AQUARIUM	1,415.00	CITY SLICKERS FIELD TRIP	PCard
JOHN WEISS ACE HDWE	79.99	POOL - SUPPLIES/HOSE	PCard
JOHN WEISS ACE HDWE	79.99	POOL - SUPPLIES/HOSE FOR POWER WASHER	PCard
JOHN WEISS ACE HDWE	43.16	WEST PARK - SUPPLIES	PCard
JOHN WEISS ACE HDWE	12.99	WEST PARK - SUPPLIES/RECEPTACLE FOR SPRAYER	PCard
JOHN WEISS ACE HDWE	11.96	CRC - BUILDING SUPPLIES	PCard
Jorson & Carlson Co Inc	143.96	Zamboni Ice Scraper Knives,Clean,Sharpen,Hone (x2)	
Jorson & Carlson Co Inc	86.98	Zamboni ice scraper knives cleaned sharpened honed	
Jorson & Carlson Co Inc	86.98	Zamboni ice scraper knives cleaned sharpened honed	
Jorson & Carlson Co Inc	86.98	Zamboni ice scraper knives,cleaned,sharpened,honed	
KIEFER AQUATICS	166.01	BACKBOARD HEADPIECES	PCard
KIMBALL MIDWEST PAYEEZ	198.12	HI-BLAST BRAKE PWR CLEANER , TORQ "CB" NON-CHLORINATED.	PCard
KOHL CHILDRENS MUSEUM	950.00	PROFESSIONAL DEVELOPMENT FOR ECC TEACHERS	PCard
Laner Muchin	199.50	Legal Services	
LEARN TO SKATE USA	20.00	LTS COACH DUES	PCard
LEARN TO SKATE USA	20.00	LTS DUES	PCard
LEDGLOWGET (1 OF 1 PA	200.00	BLOCK PARTY LED LETTERS	PCard
Leibold Irrigation Inc	371.40	Irrigation Repair Parts	
LINDA Z'S SEWING CENTE	899.97	ADDITIONAL SEWING MACHINES	PCard
LOWES #01748	15.96	PROJECT SUPPLIES	PCard
LOWES #02728	57.36	WEST PARK - VAN TOOLS	PCard
Lowe's Commercial Account	2,337.59	CRC - CIP Renovation	
Lowe's Commercial Account	445.98	CRC - Plumbing Supplies	
Lowe's Commercial Account	298.40	West Park - Plumbing Supplies	
Lowe's Commercial Account	4.48	West Park - Plumbing Supplies	
Lowe's Commercial Account	4.48	Plumbing Supplies/Finance Charge (Missed Invoice)	
Lowe's Commercial Account	4.48	Buildings - Repair Finance Charge	
LP Pros LLC	945.00	Ice - Propane	
Lurvey Landscape Supply	121.74	Parks - Grounds Planting Supplies	
Maggie Speaks, Inc	4,000.00	Final Say Performance - Block Party	
Marchewka-Doyle, Anastasia	436.90	8.7.26 Replacement Payroll Check	
MARIANOS #518	19.96	SUMMER CAMP STAFF APPRECIATION FOR 40 PEOPLE.	PCard
Market Access Corp	1,095.00	Lakeview Center - August Liquor Liability	
Markham, Kirsten	148.31	Mileage Reimbursement 2026 - July & August	
McMASTER-CARR SUPPLY COMPANY	165.83	Buoy Supplies	
MEETMAKER.COM	639.63	ENTRY FOR A SKILL BUILDER CAMP	PCard
MEETMAKER.COM	213.21	DREAM TEAM CAMP ENTRY FEE	PCard
ME-HOFFMAN EST-SERTIFI	1,238.00	SPORTS CAMP FIELD TRIP	PCard
MESSICKS - ECOMMERCE	80.26	PIN, LIFT ARM AND NUT FOR KUBOTA TRACTOR.	PCard
Metropolitan Industries	1,045.50	Tennis & Ice - Booster Pump Repair	
MICHAELS #9490	4.95	CAMP RECITAL COSTUMES	PCard
MICHAELS STORES 3849	269.03	PROJECT SUPPLIES	PCard
MILLEN HARDWARE	82.00	MALLINCKRODT PARK - IRRIGATION SUPPLIES	PCard
MILLEN HARDWARE	56.21	MALLINCKRODT - IRRIGATION REPAIRS	PCard
MILLEN HARDWARE	39.57	WILDERNESS WONDERS CAMP SUSTAINABILITY PROJECT	PCard
MILLEN HARDWARE	36.45	PARKS - EQUIPMENT SMALL SUPPLIES	PCard
MILLEN HARDWARE	20.44	PARKS - GROUND SUPPLIES	PCard

MILLEN HARDWARE	10.75	PARKS - EQUIPMENT, SMALL SUPPLIES	PCard
MILLEN HARDWARE	9.89	OFF BUG SPRAY.	PCard
MILLEN HARDWARE	9.77	CRC - DOOR SUPPLIES	PCard
MIP V ONION PARENT LLC/ DBA LRS, LLC	1,209.12	Parks Dept/Village Yard - Trash/Recycling Roll Off	
MIP V ONION PARENT LLC/ DBA LRS, LLC	794.00	Howard Park (Theater) - Trash/Recycling Roll Off	
Miss Make-Believe, LLC	600.00	Kid's Stage Performance - Block Party	
Mission Square Retirement (ICMA) - 457	2,212.61	Employee Contributions	
Mission Square Retirement (ICMA) - 457	2,152.64	Employee Contributions	
MLB CHICAGO CUBS I	654.00	CITY SLICKERS FIELD TRIP	PCard
MOI CHICAGO	1,354.68	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP	PCard
MOI CHICAGO	89.04	CITY SLICKERS FIELD TRIP	PCard
MOTION SPORTS AND SAFE	1,154.00	SKATING HELPERS/WALKERS	PCard
MUNDELEIN PARK DISTRIC	478.95	TEEN CAMP/FIELD TRIP MUNDELEIN BAREFOOT BAY	PCard
MUSIC THEATRE INTL	11.00	PERUSAL SCRIPTS	PCard
National Rec & Park Assoc.	1,260.00	Premier Package Membership	
New York Life Insurance Co	1,391.11	WPD Employee Premiums	
NICKEL CITY	780.00	GREAT GILLSON FIELD TRIP	PCard
NICKEL CITY	30.00	GREAT GILLSON FIELD TRIP	PCard
Noble Plumbing & Sewer Contractors Inc	1,075.00	Pool - Plumbing Inspection/Repairs	
Noble Plumbing & Sewer Contractors Inc	660.00	Golf - Replaced Components of Wall Hydrant	
NORTH SHORE FAUCETS IN	377.60	GILLSON - LAKEFRONT PLUMBING	PCard
NORTH SHORE FAUCETS IN	68.00	CRC - SHOWER REPAIR	PCard
North Shore Lawnsprinkler	2,875.61	Parks - Irrigation Wiring Repair/Mallinckrodt	
North Shore Lawnsprinkler	520.00	Parks - Village HIT Irrigation Wire/Repairs	
North Shore Lawnsprinkler	456.97	Parks - Village HIT Irrigation Wire/Repairs	
NRPA CONFERENCE	795.00	NRPA CONFERENCE / JP MCNAMARA / EDUCATION	PCard
NRPA OPERATING	75.00	CPRP RENEWAL L THOMAS	PCard
Oleson Design Studio, PLLC	1,050.00	Cooling Tower CIP	
PANERA BREAD #600639 P	32.05	REC INTERN HR SHADOW DAY - LUNCH FOR 3	PCard
PANERA BREAD #600639 P	18.99	TEEN CAMP/STAFF BAGELS (6 STAFF)	PCard
PARK DISTRICT RISK MAN	25.00	P. VILLAGRAN PDRMA OSHA TRAINING	PCard
PDQ.COM	1,925.00	INVENTORY AND DEPLOYMENT SOFTWARE JAN27-JULY27	PCard
PDQ.COM	1,375.00	INVENTORY AND DEPLOYMENT SOFTWARE AUG26-DEC26	PCard
PICKLEDILLY SKOKIE	100.00	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP DEPOSIT	PCard
PITA INN	95.92	PIRATE CAMP STAFF LUNCH - 9 EMPLOYEES	PCard
PORTILLOS HOT DOGS#28O	273.71	CAMP WIGGLEWORMS STAFF APPRECIATION LUNCH FOR 27 STAFF	PCard
PORTILLOS HOT DOGS#28O	182.48	JR. DAY CAMP STAFF APPRECIATION LUNCH FOR 17 STAFF	PCard
PRESS PLAY DANCE CONVE	200.00	DANCE ALLIANCE COMPETITION DEPOSIT	PCard
Progressive Tree Service Inc.	1,880.00	Parks - Grounds Maintenance Tree Injections	
PUTTSHACK CHICAGO OLD	675.71	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP DEPOSIT	PCard
PY ANCHORFISH PRINTIN	45.00	EMPLOYEE RECOGNITION 5 YEAR - DAN BAER	PCard
QGV NORTHERN SUBURBAN	1,456.00	NSSRA GOLF OUTING FOR 4 WPD STAFF	PCard
QGV NORTHERN SUBURBAN	1,248.00	NSSRA GOLF OUTING	PCard
R & R Specialties, Inc.	254.05	Impellers for Zamboni	
RAMROD DISTRIBUTORS	2,756.25	Supplies for Various WPD Locations	
RAMROD DISTRIBUTORS	1,559.30	C-Fold Tissue Liners - Various WPD Facilities	
Record-A-Hit Inc	1,500.00	Block Party Face Painters - Remaining Balance	
RESIDENCE INN	768.69	LODGING MIDWEST JTT LODGING LEMMON	PCard
RESIDENCE INN	768.69	LODGING MIDWEST JTT SECTIONAL STANISLAW	PCard
REVDANCE.TENTH HOUSE	724.20	CAMP RECITAL COSTUMES	PCard
Revels Turf and Tractor	684.56	Super 600 Parts Support & Protection Bow	
Revels Turf and Tractor	243.64	Equipment Repairs	
Revels Turf and Tractor	180.16	Equipment Repairs	
Revels Turf and Tractor	166.56	Equipment Repairs	
Revels Turf and Tractor	156.36	Equipment Repairs	
RIVER TRAILS PARK DIST	300.00	SCHOOL DAY OFF REC ON THE ROAD FIELD TRIP DEPOSIT	PCard
RIVER TRAILS PARK DIST	140.00	TEEN CAMP/FIELD TRIP THE ZONE RIVER TRAILS	PCard
Robbins Schwartz	454.28	P.T.A.B. Challenge Services	
Rock 'n' Kids, Inc.	774.00	Rock N' Kids Summer 2026 Gen Rec	
SAFARI LAND	192.08	AFTERNOON ADVENTURES FIELD TRIP	PCard
SAMS CLUB #6464	182.94	CONCESSIONS SUPPLIES	PCard
SAMS CLUB.COM	260.74	CAMP STAFF APPRECIATION FOR 100 PEOPLE.	PCard
SAMS CLUB.COM	150.03	CAMP STAFF APPRECIATION	PCard
SAMS CLUB.COM	105.84	CAMP STAFF APPRECIATION - 300 STAFF MEMBERS	PCard
SAMS CLUB.COM	30.94	CONCESSIONS SUPPLIES	PCard
SANGOMA US INC	46.60	DISTRICT FAX SOLUTION	PCard
Santo Sports Store	900.00	100 Soccer Balls	
SCHAUMBURG PARK DISTRI	440.00	TEEN CAMP/FIELD TRIP SCHAUMBURG POOL	PCard
Schiele Stitchmine LLC	494.00	Ice Staff Uniforms	
Schiele Stitchmine LLC	278.00	CRC Uniform Supplies & Sports Admin Apparel	
Shamrock Fire Protection	4,930.00	Ice - Jockey Pump/5 Year Sprinkler Replacement	
Shark Shack Inc.	3,150.00	Pool Birthday Party Meals for the Season	
SHERWIN-WILLIAMS703704	63.90	PAINT FOR CAUTION LINES ON STEPS	PCard
SIGNUPGENIUS	11.99	BLOCK PARTY VOLUNTEER SIGN UP PLATFORM	PCard
SIGNUPGENIUS	11.99	BLOCK PARTY VOLUNTEER SIGN UP WEBSITE	PCard
SIMPLICITY PATTERNS	39.81	ART SUPPLIES	PCard
Simplot Turf & Horticulture, Simplot Partners	1,319.28	Vivax Wetting Agent	
SITEONE LANDSCAPE SUPP	694.19	PARKS - IRRIGATION SUPPLIES	PCard
SITEONE LANDSCAPE SUPP	446.52	PARKS - IRRIGATION	PCard
SITEONE LANDSCAPE SUPP	401.78	PARKS - IRRIGATIONS REPAIRS	PCard
SITEONE LANDSCAPE SUPP	277.75	WEST PARK - IRRIGATION REPAIRS	PCard

SITEONE LANDSCAPE SUPP	(447.54)	REFUND - PARKS IRRIGATION REPAIRS	PCard
SP ANKER SOLIX	2,565.41	WEST PARK - SOLAR TRAILER	PCard
SP MURRAYS SPORTS	330.00	CATAMARAN PARTS	PCard
SP NATPAT.COM	32.82	AIP SUPPLIES	PCard
Specialty Floors	1,180.00	CRC - Gym Floors Cleaned	
SPO CLASSICBOWL-MORTON	360.00	TEEN CAMP/FIELD TRIP CLASSIC BOWL	PCard
SPOTLIGHT DANCE CUP	500.00	DANCE TEAM COMPETITION DEPOSIT - SPOTLIGHT	PCard
SPRINKLERWAREHOUSE	383.60	MALLINCKRODT - IRRIGATION SUPPLIES	PCard
SPRINKLERWAREHOUSE	260.61	MALLINCKRODT PARK - IRRIGATION REPAIRS	PCard
SPRINKLERWAREHOUSE	60.85	MALLINCKRODT PARK - IRRIGATION SUPPLIES	PCard
SQ BOUNCING BUCKAROO'	673.35	SUMMER CAMP INFLATABLE COMPETITIVE TEAM 69 KIDS	PCard
SQ FROGLADY PRESENTAT	375.00	ON-SITE FIELD TRIP	PCard
SQ FROGLADY PRESENTAT	125.00	ON-SITE FIELD TRIP	PCard
SQ JASON KOLLUM	625.00	ON-SITE BUBBLE SHOW FOR CAMP INNOVATION	PCard
SQ JASON KOLLUM	545.00	ON-SITE BUBBLE SHOW FOR AFTERNOON ADVENTURES	PCard
SQ JASON KOLLUM	436.50	SUMMER CAMP ON SITE VISIT	PCard
SQ JASON KOLLUM	48.50	ON SITE VISIT	PCard
SQ LAKE COUNTY FAIR A	118.68	TEEN CAMP/FIELD TRIP LAKE COUNTY FAIR - RIDE TIX	PCard
SQ THE FAT SHALLOT	37.03	WEST PARK - GRANT TRAINING MEAL 2PP	PCard
SQ THE LAWN	240.85	RECREATION FEASIBILITY TOUR LUNCHEON WITH WIGHT. 6 WPD STAFF	PCard
SQ THE LAWN	85.54	LUNCH / OPERATIONS LUNCH FOR LILY / EMPLOYEE ENGAGEMENT - 3 PEOPLE	PCard
Sta-Kleen, Inc.	765.00	Golf - Kitchen Cleaning	
STAPLES 1612	38.27	MARKERS FOR SCORING	PCard
STARBUCKS STORE 10452	37.18	COFFEE FOR 6 STAFF	PCard
STATE CHEMIC STATE CHE	108.55	CRC - AIR CARE PROGRAM	PCard
STICKER MULE	223.26	SELLING NEW GYMNASTICS MAGNETS	PCard
STICKER MULE	57.00	STAFF AWARDS AND APPRECIATION - GUARD GAMES AND INSTRUCTOR	PCard
Sunburst Sportswear Inc	1,254.00	Staff Apparel 2026	
TARGET T-0927	56.97	WIGGLEWORMS CAMP SUPPLIES	PCard
TARGET T-0927	20.11	PROJECT SUPPLIES	PCard
TARGET T-0927	(38.00)	FOOTLOOSE COSTUME RETURN	PCard
TARGET T-1167	40.12	WIGGLEWORMS SUPPLIES	PCard
TARGET T-1167	30.00	POPSICLES FOR GOLF CAMP.	PCard
TARGET T-1167	14.25	STAFF APPRECIATION FOR JUNIOR DAY DIRECTORS (3 STAFF)	PCard
Technology Mgt Rev Fund	450.00	Internet for all WPD Facilities	
Technology Mgt Rev Fund	450.00	Park District Wide Internet Service August 2026	
The Home City Ice Company	772.00	Ice for Block Party	
THE HOME DEPOT #1902	44.97	SMOKE MASKS FOR FIELD TRIP	PCard
THE HOME DEPOT #1907	123.70	GOLF - ELECTRICAL SUPPLIES	PCard
THE HOME DEPOT #1907	100.66	LAKEVIEW - AIR FILTER	PCard
THE HOME DEPOT #1907	(129.00)	REFUND - GOLF ELECTRIC	PCard
THE HOME DEPOT #1981	45.31	EXTENSION CORD AND SAFETY COVER	PCard
THE HOME DEPOT #1981	43.97	SMOKE MASKS FOR FOOTLOOSE CAST/CREW	PCard
THE HOME DEPOT #1987	10.80	GOLF - RESTAURANT REPAIR SUPPLIES	PCard
The Northwest Passage	413.00	Full Moon & Learn To Kayak	
THE PAINTED PENGUIN	450.00	TEEN CAMP/FIELD TRIP PAINTED PENGUIN	PCard
THE PAINTED PENGUIN	445.00	AFTERNOON ADVENTURES FIELD TRIP	PCard
The Sherwin-Williams Co	101.64	CRC & Admin - Paint Supplies	
THE WEBSTAURANT STORE	2,162.48	WEST PARK - ADA PAPER TOWEL DISPENSERS	PCard
Thermostat Acquisition Holdngs, LP	1,640.00	Ice - Preventative Maintenance	
Thomas P. Howland	1,350.00	Hoopla Performance - Final Check	
T-Mobile	31.50	Community Playfields - Cameras & Door Lock System	
TOP GOLF SCHAUMBURG 62	456.00	LATE FALL SDO FIELD TRIP DEPOSIT	PCard
TOP GOLF SCHAUMBURG 62	302.00	TEEN CAMP/FIELD TRIP TOP GOLF	PCard
TOP GOLF SCHAUMBURG 62	280.00	GREAT GILLSON FIELD TRIP	PCard
TOWN HOUSE CAFE	283.80	MAL-DAY TRIP-15 PEOPLE	PCard
Trane Chicago	3,110.00	CRC - RTU #5 Circuit Board Replacement	
TST HOLLYWOOD PARK -	1,644.00	JR. DAY CAMP FIELD TRIP	PCard
TST HOLLYWOOD PARK -	450.00	TEEN CAMP FIELD TRIP	PCard
TST LOU MALNATI'S - E	617.33	TEEN CAMP FIELD TRIP/PIZZA BY ME (LOU MALNATIS COOKING)	PCard
TST LOU MALNATI'S - W	112.25	SPORTS CAMP- 13 STAFF - 3 PIZZAS	PCard
TST LOU MALNATI'S - W	100.75	FOOD FOR BOARD MEETING - 15 PPL	PCard
TST LOU MALNATI'S - W	48.30	JR. COUNSELOR ACADEMY END OF CAMP LUNCH FOR 9 PARTICIPANTS	PCard
TST ROTI - SKOKIE AND	1,101.60	ROTI RECEIPT - 2026 BENEFITS FAIR LUNCH (60 PEOPLE)	PCard
TST TOPGOLF - SCHAUMB	1,534.50	CAMP FIELD TRIP INCLUDES LUNCH PACKAGE FOR 120 CAMPERS AND	PCard
TST TOPGOLF - SCHAUMB	42.00	TEEN CAMP / FIELD TRIP TOP GOLF	PCard
TST CENTRAL STATION CO	16.17	COFFEE MID YEAR CHECK IN FLORENCE	PCard
TST CENTRAL STATION CO	6.44	COFFEE MID YEAR CHECK IN SAYRE	PCard
TST LA ROSA	183.55	CRC - FITNESS SHUTDOWN MEETING FOOD FOR 12PP	PCard
TST NIS KITCHEN	209.25	FOOD FOR BOARD MEETING - 15 PPL	PCard
TST SMALL CHEVAL WAVEL	72.56	CITY SLICKERS STAFF LUNCH FOR 4 STAFF (INCLUDING JF)	PCard
TST TALLOWING	283.01	THEATER - LUNCH FOR CLEAN-OUT CREW 16PP L.G.	PCard
TTS Group, Incorporated	1,248.43	Copier Usage Various WPD Locations	
Uline	2,647.97	Parks - PPE	
Uline	1,310.97	Parks - PPE/Cabinet Supplies	
ULINE SHIP SUPPLIES	949.17	BUILDING SUPPLIES - GYM WIPES	PCard
ULTIMATE NINJAS NORTH	1,089.00	SPORTS CAMP FIELD TRIP	PCard
ULTIMATE NINJAS NORTH	624.00	TEEN CAMP/FIELD TRIP ULTIMATE NINJAS	PCard
UNDERGROUNDSHIRTS.COM	895.73	WPD EMPLOYEE BENEFIT FAIR GIVEAWAYS	PCard
USAGYMNASTIC	99.00	SARA EMORY USAG MEMBERSHIP FOR 2026-2027 SEASON	PCard
VC3, Inc.	1,558.00	Managed Backup Service	
VCN COOKCOROD	10.21	WEST PARK - OSLAD DEED	PCard

Verizon Wireless	3,845.53	Cell Phone Service for Various WPD Areas	
VILLA PARK ELECTRICAL	2,184.00	ICE - CIP/COOLING TOWER	PCard
Villagran, Paulette	127.31	Jan-June 2026 Mileage	
VOGUE FABRICS INC	102.96	SEWING CLASS SUPPLIES	PCard
VOGUE FABRICS INC	73.10	PROJECT SUPPLIES	PCard
Wage Works	1,890.96	Flex Spending Account	
Wage Works	473.78	Flex Spending Account	
Wage Works	393.97	Flex Spending Account	
Wage Works	341.98	HC FSA Admin/Commuter Fees	
Wage Works	196.38	Flex Spending Account	
Wage Works	83.86	Flex Spending Account	
Wage Works	75.00	HC FSA Admin/Commuter Fees	
WALGREENS #1033	7.49	JUNIOR DAY SUPPLIES	PCard
WALGREENS #15364	60.00	STAFF APPRECIATION	PCard
WALGREENS #15364	(20.00)	STAFF APPRECIATION CREDIT	PCard
WALGREENS #6601	31.92	TABLECLOTHS, DRINKS	PCard
WAL-MART #1998	85.56	BEGINNING OF YEAR GIFTS FOR ECC TEACHERS	PCard
WAL-MART #1998	66.32	TEEN CAMP/SOCKS & ART SUP	PCard
WAL-MART #1998	63.77	TINY TOTS SUPPLIES	PCard
WAL-MART #1998	18.72	CAMP INNOVATION SUPPLIES	PCard
WAL-MART #2816	41.14	JR. DAY CAMP SUPPLIES	PCard
WAL-MART #2816	16.96	CAMP WIGGLEWORMS SUPPLIES	PCard
WEISSMAN'S THEATRICAL	665.82	CAMP RECITAL COSTUMES	PCard
West End Florist Inc	2,488.00	Wicked Wilmette Pumpkin/Gourd/Straw Order	
WHEN I WORK, INC.	120.00	SCHEDULING SOFTWARE FOR ASR/BSR	PCard
WHEN I WORK, INC.	75.00	STAFF SCHEDULING SOFTWARE (CENTENNIAL)	PCard
WHEN I WORK, INC.	75.00	STAFF SCHEDULING SOFTWARE (CRC)	PCard
WHEN I WORK, INC.	56.78	STAFF SCHEDULING SOFTWARE FOR ASR/BSR	PCard
Wilmette Harbor Association	1,071.59	RIB Gas	
Wozney, Shale A.	59.66	2026 Group Lessons	
WWW.KOHLS.COM #0873	(5.39)	SALES TAX REFUND	PCard
Yasya Reznikova	2.28	August Mileage Reimbursement	
YIFTEE EGIFT PROVIDER	22.00	Q3 SUSTAINABILITY COMMUTER RAFFLE PRIZE	PCard
ZAZZLE INC	32.13	CFA STAMP	PCard
ZAZZLE INC	(32.13)	ACCIDENTAL FULL REFUND INSTEAD OF SALES TAX REFUND	PCard
ZOOM.COM 888-799-9666	33.98	VIDEO MEETING SOFTWARE	PCard
	253,756.26		

MEMORANDUM

Date: October 12, 2026

To: Chris Lindgren, Executive Director

From: Dave Merrill, Superintendent of Recreation
Josh Wallace, Superintendent of Parks & Planning

Re: 2027 Centennial Family Aquatics Center Operational Plan

Introduction

The seasonal operation of the Centennial Family Aquatics Center is an important piece to the overall summer experience for the Wilmette community. The Aquatics program plays a key role in wellness, learning, fun and providing a place for community. The facility is beautiful & well maintained. All involved in the operation of the pool are focused on safety, providing a positive experience and being a welcoming place for staff, residents and the community. It is and will remain a great place to be. This facility also has many challenges that come with age. Mechanicals and infrastructure continue to degrade and fail with time (Fig. 7). Significant resources are consumed each year to keep the facility operating at a high level.

The Centennial Family Aquatics Center boasts expanded operational hours relative to other local community pools (Fig. 1). Rates for access & programming are measured within local markets (Fig. 9).

With all these factors in mind the Recreation Team and the Parks & Planning team are proposing the following operational plan for 2027. This plan is based upon operational history & experience, data analysis, public & staff input, current feasibility study status and financial sustainability mindfulness.

Operating Season

General operational season for 2027
May 29, 2027 – September 6, 2027

<u>Preseason</u>
May 29, 2027-June 4, 2027
Lap Swim Only (Weekdays)

Regular Season
June 5, 2027-July 31, 2027
Weekends

Lap Swim	7am-8:30pm
Public Swim	12pm-8:30pm
Swim Lessons	8:30am-11:45am
Tot Swim	9:00am-11:45am

Weekdays

Lap Swim	7am-12:45pm
Public Swim	2pm-8:30pm
Camp Swim	12:45pm-2pm
Swim/Camp Lessons	8:30am-12:00pm
Tot Swim	9:00am-12:45am

Late Season
August 1, 2027-September 6, 2027
Final Late Season schedule to be published by July 9, 2027
Lap Swim (morning & evening)

- Morning lap swim will be available all weekend mornings

Public Swim (TBD by staff)

- Public swim will be available daily prior to the start of the District 39 school year
- Specific pool/amenity availability will be determined based upon staff availability

Post Season*
September 7, 2027-September 19, 2027
Morning Lap swim Only

*Post Season Operational parameters
Post-season operations are dependent upon several factors that must be considered on an annual and on-going basis. The Wilmette Park District has a recent history of operating portions of the Centennial Family Aquatics Center beyond the General Pool Operational Season. This effort was made in good faith to respond to the wants and requests of the community. Customer Satisfaction is very important and was a major driver of this decision. This updated operational plan continues to address and prioritize customer satisfaction. While the best of intentions likely fueled this decision, the practice created some longer-term unintended consequences. Some of those consequences relate specifically to wear & tear on equipment, exacerbating aging/failing infrastructure, and heightened demand on limited staff resources. These are all challenges that can be addressed in a limited scope. Operating important mechanical equipment beyond its recommended scope is possible but doing so has real impact on the lifespan of equipment and creates a need for more maintenance work before, during and after the season. The daily cost of operating for lap swimming after Labor Day can be found in Figure 8. The

ongoing evaluation of this facility by Water Technology, Inc. shall bear further evidence to this (Fig. 7). The Centennial Family Aquatics Center was simply not designed to operate extensively on the shoulders of the general operating season.

Post season operational hours will be limited to the day after Labor Day through the second Sunday after Labor Day. The final operational day of the season will be subject to the annual Labor Day holiday. This post-season schedule is also subject to change based upon factors such as weather conditions, emergency repairs and other maintenance related matters that are unforeseeable.

Fee Based Post-Season Access

The data in Figures 2 & 3 depict historical usage in the post season and the type of pass/guest.
Access for lap swimmers to use the Centennial Family Aquatics Center will be based upon a daily fee. Post-season access will not be included in any seasonal pass.

Rates for daily post-season access will be:

$15	Resident
$25	Non-Resident

Based upon cost-recovery modeling, average daily post-season attendance at historically consistent numbers should yield a break-even post-season operation for direct costs. This cost-recovery model does not account for deferred maintenance, administrative costs or anomalous attendance. A risk in this cost structure is that the majority of the costs will be realized on days that are impacted negatively by weather.

Resident season passes will increase 5% in 2027. Non-Resident rates will not increase.
There will be no increase to daily fees in either category.

Both resident and non-resident passes will be available at a discount (2025 pricing) on Cyber Monday (November 30, 2026) and from January 11, 2027 through May 28, 2027. Price increases will take effect on May, 29, 2027.

Facility enhancements for the 2027 season include:

- Newly refinished slides
- Several new shade umbrellas
- Updated slip-treatment coating in the Men's & Women's locker rooms
- Landscaping improvements
- Updated portion of the lounge chair fleet
- Repair of the analogue clock (we hope!)

The Wilmette Park District will continue to work with local swim club partners throughout the season to share space for their swimmers. New Trier Aquatics is the most prevalent partner. A usage agreement

with NTA is traditionally finalized in late Spring. Rates and operations are negotiated annually, however there are not anticipated increases to current levels of use.

In closing, the entire Aquatics Team is very proud of the work they do and the facilities they provide. Much feedback is received over the course of a year. Our staff is listening. We appreciate the opportunity to engage with our community. We understand that we all value and covet the summer experience at the Centennial Family Aquatics Center. We believe this plan is the product of healthy dialogue with the community, earnest stewardship on behalf of the WPD and ultimately a healthy balance of access and prudence.

Figure 1. Regional Outdoor Aquatic Facility Comparison (2026)

Facility	Agency	Opening Date	Season End (Public Swim)	Last Outdoor Lap Swim	Lap Swim Extension Beyond Season End
Centennial Family Aquatic Center	Wilmette Park District	May 23, 2026	Sept. 7, 2026	Sept. 13, 2026	**+6 Days**
Flick Outdoor Aquatic Center	Glenview Park District	May 23, 2026 (Preseason) June 6, 2026 (Regular Season)	Sept. 7, 2026	Sept. 6, 2026	None
Northbrook Sports Center Pool	Northbrook Park District	June 6, 2026	Sept. 7, 2026	Sept. 7, 2026	None
Skokie Water Playground	Skokie Park District	June 6, 2026	Sept. 7, 2026	Sept. 7, 2026	None
Devonshire Aquatic Center	Skokie Park District	May 23, 2026	Aug. 16, 2026	Aug. 16, 2026	None
Roosevelt Outdoor Aquatic Center	Glenview Park District	June 6, 2026	Aug. 9, 2026	Aug. 9, 2026	None

Meadowhill Aquatic Center	Northbrook Park District	May 24, 2026	Aug. 9, 2026	Aug. 9, 2026	None

Private Market Alternative

Facility	Operator	Outdoor Pool Season	Membership Cost
Midtown Athletic Club Bannockburn	Midtown Athletic Club	April-November	$339/month Individual Membership + $125 Enrollment Fee

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Figure 2. Daily Passes Sold After Labor Day

Year	Days Operated	Resident Passes	Non-Resident Passes	Total Passes
2024	27	60	181	241
2025	20	43	124	167
2026	6	12	48	60

Figure 3. Post-Season Entry Swipe History

Attendance by Residency

Year	Resident Visits	Non-Resident Visits	Total Visits	Resident %	Non-Resident %
2015	0	0	0	-	-
2016	0	0	0	-	-
2017	309	201	510	60.6%	39.4%
2018	0	0	0	-	-
2019	1,269	972	2,241	56.6%	43.4%
2021	1,663	1,286	2,949	56.4%	43.6%
2022	1,609	1,218	2,827	56.9%	43.1%
2023	1,463	1,124	2,587	56.6%	43.4%
2024	1,882	1,586	3,468	54.3%	45.7%
2025	1,371	1,115	2,486	55.1%	44.9%
2026	566	361	927	61.1%	38.9%

Distinct Users by Residency

Year	Resident Users	Non-Resident Users	Total Users	Resident %	Non-Resident %
2017	215	92	307	70.0%	30.0%
2019	167	106	273	61.2%	38.8%
2021	249	149	398	62.5%	37.5%
2022	268	148	416	64.4%	35.6%
2023	246	146	392	62.8%	37.2%
2024	282	175	457	61.7%	38.3%
2025	231	151	382	60.5%	39.5%
2026	178	126	304	58.6%	41.4%

Average Daily Post-Season Attendance

Year	Resident	Non-Resident	Total
2024	70	59	129
2025	68	56	124
2026	94	60	154

Figure 4. Season Pass Expiration History

Year	Extended Pass Program	Latest Expiration Date
2015	No	Sept. 7 (Labor Day)
2016	No	Sept. 6 (Labor Day)
2017	No	Oct. 1*
2018	No	Sept. 3 (Labor Day)
2019	Yes	Sept. 29
2021	Yes	Oct. 4
2022	No	Oct. 2*
2023	No	Oct. 1*
2024	No	Oct. 1*
2025	No	Oct. 1*
2026	No	Oct. 1*

* Administrative expiration dates established to accommodate potential post-season access.

Figure 5. Annual Pass Cost History

Individual Resident and Senior Memberships

Year	Individual Resident	Senior Resident
2023	$105	$61
2024	$110	$64
2025	$114	$70
2026	$120	$74

Year-Over-Year Change

Year	Individual Increase	Senior Increase
2024	+4.8%	+4.9%
2025	+3.6%	+9.4%
2026	+5.3%	+5.7%

Figure 6. Final Operating Date History

Year	Final Operating Date
2015	Sept. 7
2016	Sept. 5
2017	Sept. 4
2018	Sept. 3
2019	Sept. 29
2020	Oct. 16 (COVID Operations)
2021	Oct. 3
2022	Oct. 2
2023	Oct. 1
2024	Sept. 29
2025	Sept. 21
2026	Sept. 13

Figure 7. Facility Condition Assessment (WTI, 2021)

Existing Conditions

Category	Observation
Overall Condition	Rated Fair
Pool Finishes	Localized age-related wear, chipping and flaking observed
Pool Shell	Suspected leakage in lap pool shell
Filtration System	Nearing end of useful life
Circulation System	Nearing end of useful life
Sand Filters	Original equipment dating to 2001
Deck Areas	Age-related deterioration observed
Drainage	Wear and deterioration noted
Accessibility & Code Compliance	Future improvements recommended
Long-Term Outlook	Modernization recommended over continued reliance on existing infrastructure

Future Capital Improvement Needs

Improvement Item
Sump Pump / Lift Station Replacement
Pool Booster Pump Replacement
Pool Liner Replacement
Facility Water Main Improvements

Figure 8. Estimated Post-Season Operating Costs

Expense Category	Daily Cost
Gas & Electric	$1,254.72
Water	$777.78
Pool Staff	$196.18
Maintenance Staff	$192.88
Boiler	$127.78
Chemicals	$51.11
Total Daily Cost	**$2,600.00**

Post-Season Cost Summary

Metric	Amount
Daily Operating Cost	$2,600
Post-Season Duration	13 Days
Estimated Total Post-Season Cost	$33,800

Figure 9. Competitive Market Comparison (2026)

Season Pass Pricing

Agency	Resident Individual	Non-Resident Individual
Northbrook	$165	$205
Glenview	$150	$188
Highland Park	$152	$213
Skokie	$75	$130
Park Ridge	$128	$195
Morton Grove	$115	$144

Niles	$115	$155
Wilmette	$120	$302

Daily Admission Pricing

Agency	Resident Daily Pass	Non-Resident Daily Pass
Northbrook	$11	$13
Glenview	$14	$18
Highland Park	$13	$17
Skokie	$8	$15
Park Ridge	$11	$16
Morton Grove	$12	$15
Niles	$10	$15
Wilmette	$13	$20

DIRECTOR'S REPORT

October 2026

POOL OPERATIONS REPORT

Thank you to staff for putting in the time and effort to compile all the data for the Pool Operations update. There has been a lot of conversation over the past few months with community members and the board. We have appreciated the positive dialogue and such a strong demand for swimming at our great facility at Centennial. We are excited to be able to extend the lap swimming season here in Wilmette in 2027.

BUDGET SEASON

We have been having meetings all over the district to determine what our budgets will look like for 2027. Our first budget talks will take place on Monday night at 6:30 p.m., before the Regular Board Meeting. We will be talking about non-recreation budgets and the 2027 capital budget.

NRPA

I was able to attend the National Recreation and Parks Association conference last week with four other staff and President Lahey. It was a full 3 days of educational sessions with a large vendor hall filled with the latest technologies and industry trends. We enjoyed learning from our peers across the country and developing relationships with others in field. AI in the field was a hot topic this year and we have already started internal conversations here in Wilmette about the future. Illinois was well represented as always and was great to see our state continuing to show leadership in parks and recreation. A shout out to Glenview and Glencoe for winning the National Gold Medal for their respective classes.

WICKED WILMETTE

We will be hosting Wicked Wilmette on Friday, October 16th from 5:30-7:30 p.m. at Gillson. This is a super fun event for ghosts and goblins of all ages. We will have bounce houses, face painting and a hayride adventure. Each child gets to pick out their own pumpkin to decorate and take home with them. Win a prize in our costume contest! As a reminder, this is a ticketed event. You can register online or in-person.

STAFF REPORTS

Golf

Golf course conditions rebounded in late September despite heavy rainfall. The course was closed for three full days, and the Club Championship was washed out. The tee sheet remained busy on playable days. In response to the weather disruption, we rescheduled the Club Championship as a one-day 27-hole event.

Year-to-date total revenue is only slightly below budget due to strong membership sales. Assuming a solid remaining fall season, expense savings should cover revenue shortfalls leaving a bottom line flat to budget.

Thank you to the golf staff for another successful "Nick's Revenge" event that was well attended. The grounds team has had as challenging of a year as they come and extra care was needed on a regular basis.

Operations

The HR team has continued to work with the Recreation team on overall hiring and recruitment support including job postings, applicant needs and department follow-up. They attended the job fair at New Trier High School to let students know about job opportunities with the park district. The team has also been attending PDMRA meetings in preparation for Open Enrolment set for November.

Our new Community Partnership Coordinator is organizing existing partnerships and sponsorship opportunities while making progress toward developing a more formal and intentional District-wide sponsorship program. Social Media and email open counts continue to be strong. The Late Fall Registration Guide had 1,731 readers.

Finance

The District is $4.6m ahead of budget and much of that increased variance is due to capital. All categories of expense continue to be lower than budget. Operating expenses continue to trend below budget, including more than $466,000 due to various full-time position vacancies and labor cost reductions from smaller staffing requirements.

Based on the information through August 31, we are projecting net unbudgeted capital spending of $306,413. The detail of additional spending and savings by project is reported in the detail of the capital expenditure report.

The first pass of the 2027 capital budget was distributed to the board and the 2027 recreation budgets are expected to go to the board on October 19th.

The IT department worked with Parks & Planning to get irrigation systems connected to the

internet for remote management.

Memorandum

Date: October 12, 2026

To: Chris Lindgren, Executive Director

From: Josh Wallace, Superintendent of Parks & Planning

Re: October 2026 Parks & Planning Board Report

Parks and Planning

Centennial Cooling Tower

The contractor finished the footers for the cooling tower wall foundation. However, due to unforeseen materials delays, the sound wall delivery has been delayed with a November delivery date. Additionally, the cooling tower delivery date has also been delayed until early November. The cooling tower delay is due to the Departement of Defense, as our production date was moved to accommodate the Department of Defense's order.

Hibbard Park

Innovation Landscapes made the asphalt repairs on the pickleball courts. The surface contractor painted the surface; Innovation Landscapes will start putting the fencing back up. It is anticipated that the pickleball courts will reopen the week of October 19th.

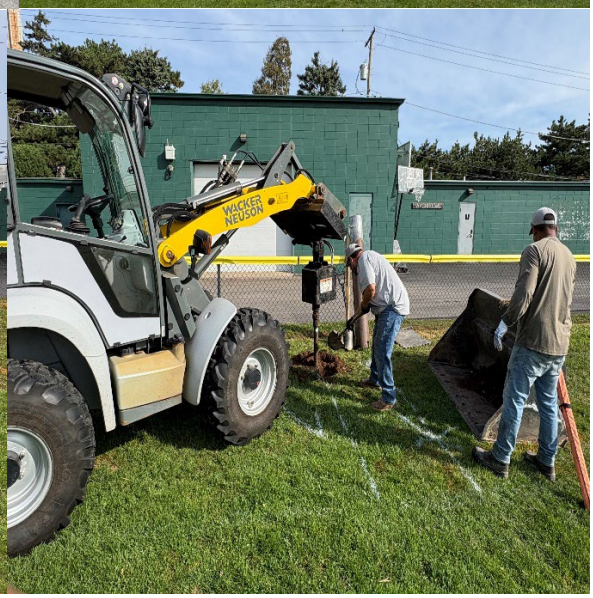
Parks Division

Parks staff continued routine seasonal maintenance throughout the district, including mowing, garbage collection, athletic field painting, irrigation repairs, and playground repairs. Crews installed one of the field goal posts at Howard. Memorial benches were installed and flower beds were renewed with native plants. Staff also began replacing drinking fountains throughout the parks. At Maple Park, staff removed the old playground and trees, in preparation for the new nature play area. Staff also demoed a new field groomer, assisted with the removal of lifeguard chairs and beach equipment, and attended team building training at Lakeview Center.








WACKER NEUSON

Building Services Division

Building Services staff continued seasonal facility maintenance and repair work throughout the district. Repairs to the pool slides were completed, while additional pool repairs began, as staff worked through the seasonal pool shutdown. Beach repairs continued, and winterization activities began at district facilities. At Centennial, foundation work was completed as part of the cooling tower project along with necessary boiler repairs. At the CRC, tile, cabinets, and countertops were installed in Rooms 107 and 116. Also, the required five-year health life safety systems certifications were completed district wide. At Mallinckrodt the chimney tuckpointing work began. Building Services staff also attended team building training, while continuing routine facility maintenance. Lastly, 290 lineal feet of curb was replaced at Howard Park.









STAFF MEMO

Memorandum

Date: October 7, 2026

To: Chris Lindgren

From: Adam Kwiatkoski, General Manager

Re: October 2026 – Golf Board Report

INTRODUCTION

Golf course conditions rebounded in late September despite heavy rainfall. The course was closed for three full days, and the Club Championship was washed out. The tee sheet remained busy on playable days. In response to the weather disruption, we rescheduled the Club Championship as a one-day 27-hole event. Several large golf outings also took place, including fundraisers hosted by Regina Dominican and Saint Joseph–Saint Francis Xavier Parish in support of Wilmette community members, and the high school golf season concluded with the Girls Varsity Conference Championship. The WGA ended their season with a end of the year scramble in each of the five leagues with luncheons to follow.

GOLF OPERATIONS

- September was the worst financial month since 2020 due to rainfall and course closures on weekends.
    - Revenue was down $70,000 to Budget
    - Rounds of golf for the month were down 10%

- Year to date total revenue is only slightly below budget due to strong membership sales. Assuming a solid remaining fall season, expense savings should cover revenue shortfalls leaving a bottom line flat to budget.

GOLF PROGRAMMING

- All golf programming has been completed for the year.

GOLF MAINTENANCE

- The month of September consisted of heavy rains making course conditions a challenge. Fairways have rebounded after significant topdressing efforts, cooler temperatures and sunshine.

- We are continuing to punch holes in all playing surfaces to aid growth including tees, approaches and greens.

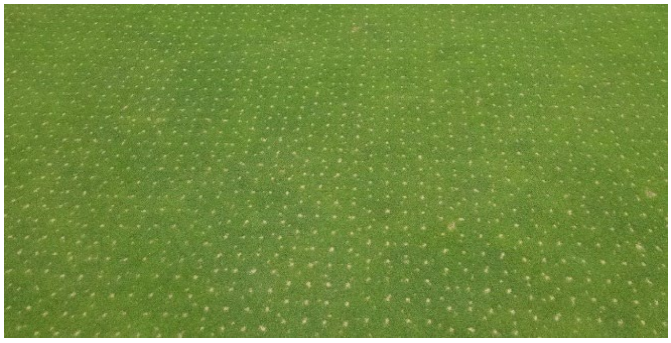
- Topdressing sand has been applied, and aerification holes have been punched in all playing surfaces which aids in respiration and relieves compaction.

Aerification Photos













STAFF MEMO

Memorandum

Date: October 12, 2026

To: Chris Lindgren

From: Dave Merrill, Superintendent of Recreation

Re: September 2026 Board Report – Recreation Department
Recreation Divisions Blue & Green
Racquet Sports
Ice & Pool
Lakefront

September weather brought an appropriate end to the summer season and provided a backdrop for Fall programming. Fall sports leagues are underway and completive schedules have begun. The Recreation team has been working to review and debrief summer programs and operations. They have also been actively discussing and working on 2027 budgets and capital planning. The final details of Winter programming are coming together.

RECREATION BLUE DIVISION

Early Childhood Center (ECC)

- The Early Childhood Center held Picture Day on September 13 and 14 with a new photography company, Photomonkey. The event was successful, and the photos were very well received by families.
- Two new Full Day Lead Teachers joined the ECC team this month. Both have had a great start and are settling into their classrooms, building positive relationships with students, families, and fellow staff members.
- The Wilmette Public Library visited the ECC from September 23–25 for the first time this school year. These classroom visits support our continued partnership with the library and help promote early literacy and a love of reading among our preschool students.

Program	Enrollment 24-25 School Year	Enrollment 25-26 School Year	**Enrollment 26-27 School Year**
Morning Preschool	54	54	50
Full Day Preschool	71	66	70

School Age Programming

Before & After School Rec

- ASR continues to show strong demand, with overall enrollment increasing at CRC and Central and remaining consistent at McKenzie and Romona.
- The four ASR sites went from 1,257 to 1,340 enrollments, an increase of 83 (6.6%).
- Current 1,799 total enrollments across BSR and ASR sites, maintaining 98% of October 2025 enrollment (1,837).
- BSR McKenzie: 255 enrollments compared to 266 in October 2025.
- BSR Romona: 204 enrollments compared to 260 last October. This year, the Harper BSR program was consolidated into Romona, making Romona the combined BSR site for these families.
- ASR CRC: 462 enrollments, an increase of 49 from October 2025.
- ASR Central: 209 enrollments, an increase of 31.
- ASR McKenzie: 389 enrollments, an increase of 3.
- ASR Romona: 280 enrollments, consistent with October 2025.

School Day Off Programs

- September 21 – Vertical Endeavors: Rec on the Road participants enjoyed a day of indoor rock climbing at Vertical Endeavors in Glendale Heights.

General Recreation

After School Enrichment (Central & Harper)

- The early fall season of After School Enrichment programs at Central and Harper Schools comes to an end on October 15. There are currently 90 participants enrolled at Central School and 166 participants enrolled at Harper School. Total enrollment is up by 15 participants from early fall 2025.

General Recreation Programs

- Construction Zone**,** an early childhood workshop for children ages 2–4 and their adults, took place on September 16. Children built wood sculptures, explored sand and sensory experiences, played with construction vehicles, built towers and engaged in hands-on construction play.
- Babysitting Training continues to be a popular class offering for 11-16 year olds. On October 3, 12 participants completed the course and received their certification.
- Little Monsters Sensory Lab, an adult/child class for ages 2–4, is scheduled for October 7, and Slime Laboratory**,** a sensory class for ages 5–8, is scheduled for October 8.

Seasonal Events

- The Community Garage Sale took place on September 26 from 8:30am-Noon at Centennial with 45 vendors enrolled. The event provided an opportunity for community members to sell gently used items and connect with other residents.

- Wicked Wilmette is scheduled at Gillson Park/Lakeview Center on Friday, October 16 from 5:30-7:30pm.

Sports

Adult Leagues:

Women's Soccer League

- The Fall Women's Soccer League began September 13 with four returning teams from the spring season. Staff conducted a pre-season captain's meeting on Tuesday, September 8th to review league policies, expectations, and season logistics.

Over 40 Men's Basketball League

- Staff conducted a pre-season captain's meeting on Tuesday, September 29th, to review league policies, expectations, and season logistics.
- The Fall Over 40 Men's Basketball League is scheduled to begin October 4th with five registered teams.

Coed Volleyball League

- Staff conducted a pre-season captain's meeting on Tuesday, September 29th, to review league policies, expectations, and season logistics.
- The Fall Coed Volleyball League will begin October 4th with five registered teams. In response to team feedback, the league has relocated to Wilmette Junior High School (WJHS). Staff completed an on-site review to coordinate facility logistics and ensure the gym was prepared for league play.
- Staff also established a new partnership with Best Officials, who will assign patched officials for the league.

Youth Leagues:

Soccer

- The Fall Youth Soccer program has 1,110 participants enrolled, demonstrating continued strong participation in the program.
- Staff conducted pre-season referee training for internal staff on Wednesday, September 2nd.
- The jersey order arrived and coaches picked up their team's jerseys during the week of September 7th.
- Our fall season began September 26.

Classes:

WPD Sports Classes

- Early Fall WPD Sports classes generated 144 registrations, averaging 9.6 participants per class. Key program highlights include:

- Only one class, More Than a Game, was cancelled during the Early Fall session; We were able to fill that timeslot with an additional Rookie League Skills Clinic class, which the original clinic had a waitlist.
- The 5:00–6:00 p.m. session of Rookie League Skills Clinic ran with a maximum capacity of 20 participants.
- **Fishing with Coach Max:** This new program debuted with 23 participants. The class meets at Skokie Lagoons on Friday afternoons and has received strong participant interest.

RECREATION GREEN DIVISION

Gymnastics:

Coach Maryann attended two gymnastics camps with some of our higher-level athletes. She attended a Dream Team Camp in Ohio and a Skill builder Camp in Indiana. This was a great experience for our athletes and coach to help build knowledge and gain experience from coaches from all over the mid-west.

Resident registration went very smoothly and we are looking forward to a fantastic Late Fall session. **Some of our weekend classes filled up in 10 minutes**.

Center Fitness Club:

- Current Happenings:
  - ♣ Continuing to prep our Fall Group Exercise Class Schedule
    - Several classes will have adjusted days or running times
    - Indoor Cycle classes will adjust to accommodate our new class format
  - ♣ 2027 Budget and Capital Project Discussions
    - We continue to adjust and move forward with our five-year business plan
    - Our 2027 Capital and Budget recommendations will be designed to align with those goals
- Upcoming:
  - ♣ 2026 Capital Project equipment
    - 5 FitBenches
    - 1 Precor AMT 835
    - Scheduled delivery and install is October 7th

CFA

Sounds of Summer Sails into the Sunset

Sounds of Summer 2026 wrapped up a successful season with three September concerts: **The Yacht Rock-ettes** on September 10, **Are You Ready For It: A Taylor Swift Experience** on September 24, and season

finale **The Petty Kings** on September 27. The Petty Kings also marked our first Sounds of Summer concert at **Hibbard Park**, bringing the free concert series to Wilmette's west side and receiving an enthusiastic response from the community.

Big Ideas Take the Stage

The CRC Auditorium and technical crew were proud to welcome **TEDx Wilmette** for the second year in a row, playing host to a sold-out audience and an exceptionally well-received event. This year's talks were inspiring, emotional, and educational, exploring topics ranging from leadership and resilience to creating meaningful change in the world—sometimes one tree or meal at a time.

Dance Alliance Parent Night Builds A Community Beyond Our Dancers

Parents of Dance Alliance dancers met the coaches, learned all about the program, events, and competitions, and most importantly welcomed new parents to the team at September 3rd's Dance Alliance Parent Night. After the informational portion of the evening, light refreshments were served, encouraging parents to build networks for the year ahead and ensuring that everyone feels welcome and appreciated not only for their important support of the team, but as individuals in the Wilmette community.

Mallinckrodt Center

Lunch Club-Lamb's Farm Magnolia Café

11 participants joined us for Lunch Club this past month. It was a great opportunity for the group to support a great cause, while enjoying a day out.

Lunch Club at Cheesecake Factory

We had 8 people dine at Cheesecake Factory, many enjoyed a delicious piece of cheesecake to complete their meal!





Mallinckrodt Memberships

Memberships by Month- September	2026	2025	2024
Mallinckrodt Memberships	313	308	256
Walking Track Memberships (Mallinckrodt Membership Required)	158	158	137

Mallinckrodt Fitness Room Visits	2026	2025	2024
September	110	105	101

Saturday Programming

Saturday Sewing class began for fall in September and is continuing to run at Mallinckrodt.

Art Classes and Lessons at Mallinckrodt:

We are offering a new Juniors Fashion Design class on Mondays at Mallinckrodt from the success of Juniors camp as a pop up fall session class. We hope to offer it again in the next brochure.

Mah Jongg continues to boom, **every session of lessons is full for the fall**. Drop in continues to have 10-15 people in attendance every Friday.

Rentals at Mallinckrodt

Rentals continue to be consistent at Mallinckrodt. We had 5 rentals in September, and have 6 scheduled in October.

Upcoming at Mallinckrodt:

Slice N Dice Event
Mah Jong After Dark
Halloween Bingo Party
Buddy: The Buddy Holly Story (rescheduled due to bus issue)
Lunch Club Trips

CRC Operations

- We hosted TEDx Wilmette here at the CRC. It was a collaborative effort to get the auditorium; dressing rooms & hallways ready for the event. Everyone came together to pull off a successful event!
- Our lobby furniture is here and already more people are congregating in the space! The work station is a hit with patrons!

RACQUET SPORTS

Tennis

- Junior Excellence Program refresh
    - Team is assembled to refresh Junior Excellence program offerings
        - ♣ Defined play-based pathways
        - ♣ Increased parent education and communication
        - ♣ Staff training/conversations defining curriculum
        - ♣ Intentional player grouping
    - Action plan is operational with the intent to rebrand for the 2026/27 season

Platform

- Teams are set for league season
    - 40 men's teams
    - 32 women's teams
    - Up 1 team from the prior season
- Men's league play began the week of September 27
- Women's league play begins the week of October 5
- Food service calendar is finalized in part based on the food survey results from last season

Pickleball

- Hibbard Park courts are currently closed for use
    - Due to a contractor issue the work is being redone to correct drainage
    - Targeted completion of the project is mid October
- Working with Wilmette Pickleball to read the use of the single tennis court at Community Playfields and its future potentially as two additional permanent pickleball courts
- Indoor pickleball has resumed at Wilmette Tennis
- New junior pickleball programming for Fall II session at CRC

Capital

- Phased Platform heater replacement plan is in place. Phase I begins Fall 2026

ICE & AQUATICS

Ice

- Our Day Off Skating Camp on Sept 21 was a success with strong turnout.
- Fall Classes have been busy, especially on the intermediate level.
- New full-time hire, James Faedtke started on Sept 23 as our new Maintenance Lead. James brings a wealth of experience in Zamboni and ice maintenance and will take our ice to the next level.

- Secured another film production company rental in our multi-purpose rooms for crew catering for 10 days while filming the independent movie Daddy Daughter Dance.
- Village of Wilmette hosted Document Destruction event in our East Lot on Sept 19
- WPD hosted our Community Garage Sale in our East Lot on Sept 26

Aquatics

- Lap Swimming Pool season extended one week until September 13th to much positive feedback.
- Final scan count for the season totaled 56,804 visits (5% decrease from 2025)
- 2026 Duck Derby – rubber ducky slide race raised over $2k for the Wilmette Scholarship Fund



- All pools and attractions were open for the season's final public swim slots, no staffing issues during the post season schedule.
- Lap Swim Appreciation Party was held on September 12th; coffee and Danish were provided. Very nice turn out of over 30 lap swimmers visited creating an open house atmosphere.
- Slide Refurb/Refresh post season maintenance project was completed on Oct 3

LAKEFRONT

- September 8th – Rescue Dog Training
- September 10th – Yach Rockettes at the Wallace Bowl
- September 20th – Evanston Bike Club, North Shore Century
- September 24 – Are you Ready for it? T Swift at the Wallace Bowl
- The swimming beaches finished their season on Labor Day, September 7th so there are no more lifeguards present at any of the beaches and it is swim at your own risk.
- The beach mat on the main beach remains in place through early October while most other equipment has been stored away.
- Sailing beach remains open and active through mid October.

Memorandum

Date: October 12, 2026
To: Chris Lindgren, Executive Director
From: Lindsay Thomas, Superintendent of Operations
Re: September 2026 Board Report – Operations Department

- District Operations
- Human Resources and Risk Management
- Marketing and Communications
- Sustainability

DISTRICT OPERATIONS

Every year, the month of September tends to be full of work on budget items including the current year end projections, the following years budget creation and updates to the 5-year capital improvement plan. The Operations Team worked hard to ensure that their numbers and explanations were accurate, strategic and thoughtfully planned out, as much as possible.

In addition to budgets, various District procedures are in the process of being reviewed, updated or created. These will be filed into an Administrative Operations Manual that will be placed on the District's SharePoint site for easy staff access. In addition, all District policies, outside of the Personnel Policy Manual, will be placed into an Administrative Policy Manual in the same location. Policies that are relevant to the public will be placed on the website.

The District is collaborating on the Joint Request for Proposal (RFP) for a Comprehensive Classification, Compensation and Total Rewards Study (Wilmette, Glenview and Schaumberg), and we are in the final stages of solidifying the details of the RFP. With members of all three Districts attending the National Recreation and Park Association (NRPA) Conference at the end of September, the completion of this document has been slightly delayed.

With the mention of NRPA, there might not be a better way to end the month of September than to be an attendee at this conference. The amount of new professional connections, shared stories, positive energy surrounding parks, recreation and conservation, resources, tidbits and takeaways that came home....it really is an extraordinary experience. All of that, and then adding in four more team members and a board member to experience it together alongside me, that was truly the best part. It does not go unnoticed that this District invests in its staff, and not only allows but encourages them to attend and participate in professional development opportunities such as the NRPA Conference. Thank you for your continued support.

HUMAN RESOURCES AND RISK MANAGEMENT

Full-time position open: Facilities Trades Technician, formerly the HVAC Technician position
PT1- ACA position open: One (1) Parks Maintenance to replace staff

Current staffing numbers as of 10/4/26:

2026 ACTIVE YEAR-ROUND EMPLOYEE DATA	
Classification	#Staff
Full Time	78
PT1-ACA	23
PT1	12
PT2 and 3	312
Short Term (Separate from summer seasonal)	105

Staff Recognition Shoutout for the month of September: Florence Krieger, Figure Skating Supervisor – FIVE years!

The HR team, along with the Recreation Supervisor-Sports and the Recreation Coordinator, attended the New Tier High School Job Fair on September 30. They connected with over 50 students and provided them with information on available employment opportunities with the Park District.

The HR team has continued to work with the Recreation Team on overall hiring and recruitment support including job postings, applicant needs and department follow-up. Currently, the focus is on part-time positions including youth basketball staffing, onboarding volunteer coaches, as well as helping to secure additional staff for the Early Childhood programs.

The HR & Risk Manager and HR & Risk Management Specialist have been attending PDMRA meetings in preparation for Open Enrolment set for November 2- 20. On October 27, both will attend the 2027 Open Enrollment Health Benefits Coordinator Workshop held at the PDRMA office.

The CPR/AED/First Aid class scheduled for October 14 has 17 staff enrolled. When classes were first offered in 2022, the focus was to ensure each facility always had a certified staff member on site. The District started with two certified “trainers” who could teach our staff directly. Over the years, the number of staff who are certified to teach has expanded, which has allowed us to add the First Aid portion of the class. A minimum of four classes are taught each year to both full-time and part-time staff. These classes are in addition to certifying pool, beach, camp, early childhood, after school rec, gymnastics and parks and planning staff annually.

The HR & Risk Management Specialist is finalizing camera procedures for staff and working with the IT Manager on the district’s camera replacement schedule.

MARKETING AND COMMUNICATIONS

September was a busy month for the Marketing & Communications Department as fall programming got

underway and staff continued planning for the year ahead. The department helped launch the District's soccer season, welcoming more than 1,100 participants across the program. September also included significant work on the 2027 budget, helping establish priorities and plan for upcoming communications, marketing and partnership initiatives.

Marketing & Communications Manager JP McNamara attended his first NRPA Annual Conference in Philadelphia, connecting with parks and recreation professionals from across the country and exploring new ideas, trends and resources that can support the District's communications and community engagement efforts.

Nina Laseau also completed her first full month as Community Partnership Coordinator. Nina continued organizing existing partnerships and sponsorship opportunities while making progress toward developing a more formal and intentional District-wide sponsorship program.

September also featured a tremendously successful Community Garage Sale, which generated strong participation and became the District's top-performing social media content of the month.

Social Media Highlights

Social media continued to generate strong visibility and audience growth throughout September.

- Facebook generated approximately 210,000 views
- Instagram generated approximately 74,000 views
- Facebook gained 165 new followers
- Instagram gained 83 new followers

Top Performing Posts

- Community Garage Sale – 100K
- Taylor Swift Cover Band – 36.6K
- Gillson Century Event – 16.9K

Email Campaign Highlights

Email continued to serve as a reliable communication tool for District news, events and program information.

- 69,440 Emails Opened
- 63% Open Rate
- 3,270 Total Clicks
- 5% Click Rate

Top Performing Email Campaigns

September E-News

- 17,202 Opens (57%)
- 895 Clicks (5%)

Board Brief

- 13,245 Opens (74%)
- 145 Clicks (1%)

Community Garage Sale

- 4,820 Opens (63%)
- 374 Clicks (8%)

Late Fall Registration

Late Fall Resident Registration opened on September 29. Registration activity increased traffic across both the District website and digital publications as residents explored late fall programs and prepared for the upcoming season.

Flipbook Highlights

Digital publications continued to provide residents with an accessible way to explore seasonal programs and registration information.

- 3,305 Total Readers
- 44 Downloads

Top Publications

- Late Fall Registration Guide – 1,731 Readers
- Early Fall Registration Guide – 957 Readers

Website Performance

The District website generated 68,375 page views during September.

Top Pages

- Centennial Pool Schedule – 3,314
- Gillson Park – 3,313
- Seasonal Program Pages – 2,914

Recreation Website

The recreation and registration website generated 121,898 page views during September.

Top Pages

- Search Page – 30,813
- Wishlist – 7,639
- Add to Cart – 7,230

SUSTAINABILITY

Composting Drop-Off Program

	February	March	April	May	June	July	August	September
Centennial	1,555 lbs	1,931 lbs	1,667 lbs	2,045 lbs	1,700 lbs	2,090 lbs	2,130 lbs	1,816 lbs
Thornwood Park	435 lbs	491 lbs	560 lbs	677 lbs	593 lbs	725 lbs	530 lbs	635 lbs
CTA Linden Lot	1,012 lbs	699 lbs	699 lbs	280 lbs*	N/A	N/A	N/A	N/A
Metra Poplar Lot	1,373 lbs	1,506 lbs	1,506 lbs	1,787 lbs	1,996 lbs	2,865 lbs	2,180 lbs	2,370 lbs
Wilmette Public Works	427 lbs	454 lbs	687 lbs	460 lbs	532 lbs	605 lbs	565 lbs	470 lbs
Total	4,804 lbs	5,081 lbs	5,119 lbs	5,249 lbs	4,823 lbs	6,291 lbs	5,441 lbs	5,291 lbs

*The CTA Linden Lot composting bin had to be removed in May due to high amounts of contamination. Staff believe they know the source of the contamination and are hoping to return the bins in the Fall.

Mulch - The free mulch distribution site at Centennial remains open and is refilled regularly by Village and Park District staff with mulched wood chips from downed trees and branches. The site will be open until November 3.

Staff Commute Survey - In late September, sustainability staff distributed a survey to collect data on Wilmette Park District employees' commutes. The survey data will be used to inform the Wilmette Park District's first greenhouse gas inventory, which is anticipated to be completed by the end of this year.

Internal Sustainability Grant - Following a review of applications, the District's Sustainability Committee selected a winner for the District's second internal sustainability grant. The grant award was split between two departments, the Lakefront and the Center Fitness Club. The Lakefront proposed to use the funds to establish a partnership with the Leave No Trace organization in pursuit of a Leave No Trace designation and the Center Fitness Club proposed to use the funds to purchase biodegradable gym wipes and new stands for them to fit into.

Memorandum

Date: October 6, 2026

To: Chris Lindgren, Executive Director

From: Sheila Foy, Superintendent of Finance

Re: October, 2026 Board Report
Finance
Technology

FINANCE

August Financials

The results of operations through August 31, 2026 is $6.6m compared to a YTD budget of $1.9m. The District is $4.6m ahead of budget and much of that increased variance is due to capital. The District was ahead of budget by $1.9m in July. Budget variances were provided by staff and are summarized below:

Revenues:

- **Revenues, in total**, are ahead of budget by .2% or $54,849 (.3% or $58k in July).
- Property Taxes for 1H, 2026 are almost all collected. Collections began for 2H, 2026.
- The Daily Fee variance is largely permanent and due to bad weather.
- Fee revenue permanent differences total about $59k.
- Membership revenue is strong. About $108k of the variance is reported as permanent.
- Retail sales variance is permanent. Tennis inventory sales are down.
- The material variances in miscellaneous revenue are:
    - Grant received from Illinois is $250k (unbudgeted) – permanent difference
    - Memorial tree and bench purchases are $14k (over budget) – permanent difference
    - Interest Income $32k (over budget) – permanent difference
    - Sponsorship Revenue and Donations for 3rd of July and the Block Party are $75k (over budget) - permanent variance.

Expenses:

- All categories of expense continue to be lower than budget.
- Through August, there is a projected permanent salary savings total over $466k due to various full-time position vacancies and labor cost reductions from smaller staffing requirements. $164k in employee benefits is a permanent difference because of lower salaries.
- Contract Services are materially reported as timing, about $100k is permanent.

- Electricity expense continues to catch up to budget during August. In June utility expense trailed budget by 34.1%.
- Supply expenses continue to trail budget and are materially timing.

Capital – Material capital variances are as follows:

- $200k- Facility Condition Assessment is less than budget. Spending is slower than anticipated.
- $60k - Computer hardware and software timing difference.
- $34k – Camera project will begin in late August
- $5k – Pool gutter project scope has changed to allocate funds to an unbudgeted project to repair the collapsed pipes under the pool.
- $45k – Unbudgeted repairs for the collapsed pipes under the pool.
- $28k – Aquatics condensers. Work is targeting fall completion.
- $35k – Renovation of Ice locker rooms and lobby. Project scope is being reviewed.
- $54k – Waiting on additional equipment for the Chipper truck.
- $34k – Maverick purchase was completed in September.
- $85k – Salt Truck has not yet been delivered.
- $46k – CRC Auditorium projects were budgeted in May and will not be complete until later in 2026.
- $137k - CRC renovation spending is less than budget. It is projected to complete at less than budget.
- $179k – Golf equipment purchase was budgeted for May and should be completed soon.
- $45k – Golf well replacement was budgeted for in May and will not be complete until later in 2026. When the project is complete it will be over budget by $9k.
- $6k – Completed projects that were budgeted through June and invoices have not been paid.
- **$1.9m – Centennial roof budgeted completion for August and is not yet complete.**
- ($62k) – Spent on Zamboni repair not budgeted until December.

Based on the information through August 31, we are projecting net unbudgeted spending of $306,413. The detail of additional spending and savings by project is reported in the detail of the capital expenditure report.

Updates

Finance

- 2H, 2026 property tax bills were mailed on September 1st. The District has begun to receive distributions throughout September.
- The annual Unclaimed Property filing is targeted for the end of October.
- Budget activities have begun. The first pass of the 2027 capital plan has been distributed to the Board for their review and discussion at the October Finance Committee of the Whole. The non-recreation budgets have been completed and will be distributed to the Board shortly. A memo will be distributed with the report detailing information for those budgets. Recreation budgets are targeted to be distributed to the Board on October 19th for discussion at the October Committee of the Whole.
- The District's natural gas contract was signed with our current broker IGS. The rate is locked in at .382 cents (per therm) for the next 36 months.

Technology

Information Technology spent September renewing and installing SSL certificates for internal server web pages. IT worked with staff to produce a computer hardware and software budget for 2027. Working with Parks & Planning, IT was able to get irrigation systems connected to the internet for remote management. IT also started configuring and testing a new District staff wi-fi connection and installed 2 new access points in some dead zone areas. Finally, IT inactivated the user accounts of the part-time summer staff (pool, beach, golf and summer camps) that are no longer working for the District.

Wilmette Park District
Revenue and Expense Statement
For the Month Ending August 31, 2026

Total District	Through August 31			YTD Variance Actual to Budget		Total Year Budget
	Actual 2025	Actual 2026	Budget 2026	$	%	2026
Revenue						
Property Taxes	$4,089,255	$4,698,022	$4,670,830	$27,191	0.6%	$8,428,929
Daily Fees	2,414,672	2,260,686	2,417,432	(156,747)	-6.5%	2,929,958
Fee Revenue	10,835,982	11,250,120	11,608,716	(358,596)	-3.1%	14,343,721
Membership Fees	3,224,256	3,560,541	3,357,592	202,949	6.0%	3,337,526
Rental Revenue	1,962,742	2,076,631	2,066,688	9,944	0.5%	2,876,916
Retail Sales	158,557	144,867	154,340	(9,473)	-6.1%	239,569
Miscellaneous Revenue	924,965	784,216	444,635	339,581	76.4%	996,896
Total Revenue	$23,610,427	$24,775,082	$24,720,233	$54,849	0.2%	$33,153,514
Expenses						
Salaries & Wages	$9,190,683	$9,096,815	$9,894,790	(797,976)	-8.1%	$14,232,714
Employee Benefits	2,090,635	2,173,419	2,341,926	(168,506)	-7.2%	3,701,369
Contract Services	3,360,342	3,215,655	3,502,373	(286,718)	-8.2%	5,354,798
Utilities	445,786	510,953	668,085	(157,132)	-23.5%	1,193,881
Supplies	1,023,568	993,137	1,153,901	(160,764)	-13.9%	1,689,578
Equipment and Repairs	273,237	249,743	320,496	(70,753)	-22.1%	469,605
Operating Expenses	$16,384,252	$16,239,722	$17,881,571	($1,641,849)	-9.2%	$26,641,946
Operating Surplus (Deficit)	$7,226,176	$8,535,360	$6,838,662	$1,696,698	24.8%	$6,511,568
Non-Operating Revenue						
Bond Proceeds	$0	$0	$0	$0	N/A	$0
Capital Reimbursement	0	0	0	0	N/A	0
Total Non-Operating Revenue	$0	$0	$0	$0	N/A	$0
Non-Operating Expenses						
Capital	4,427,143	1,721,978	4,648,906	(2,926,927)	-63.0%	5,327,694
Capital - Special Recreation	92,011	21,217	85,000	(63,783)	-75.0%	175,000
Debt Service	295,392	154,155	154,155	0	0.0%	1,618,310
Capital Transfer	0	0	0	0		0
Overhead Transfer	0	0	0	0		0
Total Non-Operating Expenses	$4,814,546	$1,897,351	$4,888,061	($2,990,710)	-61.2%	$7,121,004
Net Non-Operating Surplus (Deficit)	($4,814,546)	($1,897,351)	($4,888,061)	$2,990,710	-61.2%	($7,121,004)
Total Expenses	$21,198,797	$18,137,073	$22,769,632	($4,632,559)	-20.3%	$33,762,950
Net Surplus (Deficit)	$2,411,630	$6,638,009	$1,950,601	$4,687,408	240.31%	($609,436)

WILMETTE PARK DISTRICT
2026 CAPITAL PROJECTS
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Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	August Update
ADMINISTRATION OFFICE	Administration	Non-operational	Critical	Facility Condition Assessment Process	CRC, Centennial, Golf and Big Tree Master Plan creation to include Public Input and Consulting Expenses	250,000				250,000	Building Improvements	Chris	Interviews are in process
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Hardware	Computer hardware (Laptops, Desktops, Servers and etc.)	78,260			46,061	32,199	Equipment	Bill	Ongoing
ADMINISTRATION OFFICE	Administration	Operational	Critical	Computer Software	Computer software (MS Office and etc.)	188,731			137,092	51,639	Licenses and Software	Bill	Ongoing
ADMINISTRATION OFFICE	Administration	Operational	Semi Critical	Camera Project	Add/replace cameras around the District	42,000		(9,923)	18,424	13,653	Equipment	Bill	Cameras are targeting installation the week of 8/24
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Gutters	Repair 105' of pool gutters 2026	50,000		(45,000)	3,994	1,006	Equipment	Josh	Evaluation process is complete. Work will begin in the fall
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Collapsed Pipe Repair	Repair collapsed pipes under the pool			45,000		45,000			Project has begun
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Slides	Repair pool slides based on 2023 evaluation	60,000				60,000	Equipment	Josh	Project will start mid September
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condenser 1	RUSSELL/ MLH165L44PD/CON 1	14,000				14,000	Equipment	Josh	Project will start in the fall
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Russell Condenser 2	RUSSELL/172729/CON 2	14,000				14,000	Equipment	Josh	Project will start in the fall
CENTENNIAL COMPLEX	Building	Operational	Critical	General Upkeep of Facility	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc.	15,000				15,000	Building Improvements	Josh	ongoing
CENTENNIAL COMPLEX	Ice	Non-operational	Semi Critical	Renovate locker rooms and benches in lobby	Replacing existing partitions and benches	35,000				35,000	Building Improvements	Dave	GM does not want to replace partitions, looking at furniture only
CENTENNIAL COMPLEX	Ice	Operational	Critical	Centennial Roof Project/ Cooling Tower	Partial Roof Replacement after Cooling Tower Move and ComEd move	2,052,000			113,805	1,938,195	Building Improvements	Josh	**Projected spend is under review.** Unit has been ordered, delivery scheduled for October/November. ComEd electric worker has been completed.
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Aisle lighting/carpet replacement	Floor lighting for safety	21,000				21,000	Building Improvements	Dave	Will be ordered early summer, installed in August
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Seat Repair	Phased repair/replacement of damaged seats	25,000				25,000	Furniture and Fixtures	Dave	We may need to spend this as a down payment for the bigger project in 2028
COMMUNITY REC CENTER	Center Fitness Club	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	20,000				20,000	Building Improvements	Dave	Order will occur in August
COMMUNITY REC CENTER	General Building	Operational	Critical	2025 CRC Project	Damage from the sprinkler accident and repairing the rest of the building	350,000	128,483	(162,241)	212,847	103,395	Building Improvements	Josh	Waiting on cabinets, furniture and flooring to complete installation

WILMETTE PARK DISTRICT
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Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	August Update
COMMUNITY REC CENTER	General Building	Operational	Semi Critical	Dance floor replacement, both studios & Marley	Room floor replacement	10,000				10,000	Building Improvements	Dave	CFA is updating quotes and discussing install with West Park. This project is pending fundraising by CFA. Targeting Q4 completion.
COMMUNITY REC CENTER	Gymnastics	Operational	Critical	Facility Improvements and Equipment Replacement	Ongoing replacement of equipment and updates	15,000			11,595	3,405	Equipment	Dave	Order will occur in August
COMMUNITY REC CENTER	Gymnastics	Non-operational	Critical	Gymnastics waiting room update-furniture	Floor, paint walls, build viewing platform, furniture	10,000			608	9,392	Building Improvements	Dave	Furniture ordered waiting on deliver
GILLSON PARK	Dog Beach	Operational	Critical	Dog Beach Fence	Refencing of the dog beach including gate replacement	50,000			3,790	46,210	Outdoor equipment	Josh	Working on permitting from Army Corp of Engineers
GILLSON PARK	Park	**Critical**	Lakefront Infrastructure Design Work	Comprehensive Plan Development		-	10,000		840	9,160	Land Improvements	Josh	Waiting on MWRD for permits
GILLSON PARK	Park	**Critical**	Lakefront Infrastructure Implementation	Roads, sewers and sidewalks		-	234,495	-	9,354	225,141	Land Improvements	Josh	Project complete. Waiting on MWRD approval and need to complete final payouts
GILLSON PARK	Lakeview Maintenance	Operational	Critical	Lakeview Improvement	Ongoing maintenance for replacing windows, broken floor tiles, broken doors, etc.	5,000				5,000	Building Improvements	Josh	Gathering pricing to repair decking at the Beach House.
GILLSON PARK	Sailing	Operational	Critical	Sailing Shack, Shed Design	Design amount only	122,953			21,875	101,078	Building Improvements	Josh	Planning continues
GILLSON PARK	Wallace Bowl	Non-operational	Critical	General upkeep of the area	Design and implement the future of Wallace Bowl - to include current year repairs	50,000				50,000	Land Improvements	Josh	Planning phase waiting on architect
MALLINCKRODT CENTER	Smoke Stack	Operational	Critical	Smoke Stack tuck pointing		75,000				75,000	Building Improvements	Josh	Targeting fall completion
PARKS DEPARTMENT	Vehicles	Operational	Critical	Chipper Truck 16	Chipper Truck Replacement, with replacement of multi use truck	150,000			96,068	53,932	Vehicles	Josh	Ordered remaining components and waiting on delivery. No ETA
PARKS DEPARTMENT	Facilities	Non-operational	Critical	LED Light Upgrades	For various facilities	25,000			8,908	16,092	Building Improvements	Josh	85% of the entire District has been upgraded!
PARKS DEPARTMENT	Maple Park	Operational	Not Critical	Playground Replacement	Playground replacement per schedule	15,000				15,000	Equipment	Josh	Project has begun
PARKS DEPARTMENT	Parks	Operational	Not Critical	Fencing	Update XXXXXX fencing	5,000			4,500	500	Outdoor equipment	Josh	Ongoing
PARKS DEPARTMENT	Parks	Operational	Semi Critical	Landscape Work	Implementing landscape plans	30,000			20,935	9,065	Land Improvements	Josh	Ongoing Forest Park work complete, work at Malli continues.
PARKS DEPARTMENT	Various Locations	Non-operational	Critical	Add or update signage	Replacing and updating current signage	15,000				15,000	Equipment	Josh	Communications is working on signage design.
PARKS DEPARTMENT	Various Locations	Operational	Critical	Door replacement schedule	Replace exterior doors and hardware	30,000			9,598	20,402	Building Improvements	Josh	CRC is complete. Lakeview targeting November completion.

WILMETTE PARK DISTRICT
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Location	Location	Operational or Non-operational	SNLC -	Project Name	Project Description	2026	Carryover from 2025	2026 Unbudgeted Spending	YTD Spending	Projected Remaining Spend	Type	Owner	August Update
PARKS DEPARTMENT	Various Locations	Operational	Semi Critical	Garbage Can, Park Benches and Water Fountain Replacements	For upkeep on the replacement schedules	45,000			20,482	24,518	Equipment	Josh	Ongoing
PARKS DEPARTMENT	Hibbard	Critical	Hibbard Park Master Plan	ADA Improvements, Tot Lot Replacement, Ball Field Improvements, Landscaping and Picnic Shelter (net of requested grant)	Finishing the project at Hibbard		91,867	127,112	123,407	95,571	Land Improvements	Josh	**Unbudgeted amounts:** ECC playground equipment Pickleball posts and nets Shade structure/shelter (4) Athletic Bleachers Caterpillar Noise reduction fencing
PARKS DEPARTMENT	Howard Park	Operational	Critical	Concrete Curbs and Gutters	Install curbs and gutters at Howard Park			27,315		27,315	Land Improvements	Josh	Project began mid September
PARKS DEPARTMENT	Vattmann Park	Operational	Not Critical	Tennis Court Renovation	Reconcile slope, surface and drainage issues.	5,000				5,000	Land Improvements	Jason	Ongoing
PARKS DEPARTMENT	Vehicles	Operational	Critical	Truck 27	Salt Truck Replacement	85,000				85,000	Vehicles	Josh	Ford cancelled current order and reordered for Dec delivery
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls - **2026**	19,250			10,711	8,539	Building Improvements	Josh	The locks that have been received are being installed
PARKS DEPARTMENT	West Park	Non-operational	Critical	Key System	Converting all District locks to a new system that the District controls - **2025**		18,883		11,359	7,524	Building Improvements	Josh	The locks that have been received are being installed
PLATFORM TENNIS	Platform	Operational	Semi Critical	Gas Lines and Heaters	Keeps the deck dry	25,000				25,000	Building Improvements	Josh	Targeting fall completion
WILMETTE GOLF CLUB	Golf House	Non-operational	Critical	Basement Renovation	Renovate Golf House basement	30,000				30,000	Building Improvements	Josh	Discussing the scope of work
WILMETTE GOLF CLUB	Golf House	Operational	Semi Critical	General upkeep of the building	Updates to usable living space	15,000				15,000	Building Improvements	Josh	Discussing the scope of work
WILMETTE GOLF CLUB	Maintenance Barn	Non-operational	Critical	Bathroom renovation	Update sinks and floors	10,000				10,000	Building Improvements	Josh	Gathered pricing and scheduling work
WILMETTE GOLF CLUB	On Course	Operational	Critical	2nd Well Replacement	1st well was replaced in 2025	45,000		9,163		54,163	Land Improvements	Adam	Scheduling the work to be done
WILMETTE GOLF CLUB	On Course	Operational	Critical	Drainage Improvements	Materials for subsurface golf course drainage installs	12,000			7,773	4,227	Land Improvements	Adam	Started work in the spring
CENTENNIAL COMPLEX	Ice	Operational	Critical	Zamboni Replacement	New Zamboni-12 month lead time	125,000		(62,635)	62,365	-	Vehicles	Josh	**Cancelled - project scope downgraded**
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Ice Maker	parts no longer available for the current unit	7,000		(7,000)		-	Equipment	Dave	**Cancelled for 2026; move to 2027**
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Bank Mower	Replacement - Last Purchased 2019	**52,000**				52,000	Equipment	Adam	**Invoice paid 09/02/26**
WILMETTE GOLF CLUB	Equipment	Operational	Critical	GPS Sprayer	10-year replacement schedule - Last Purchased 2016	**130,000**				130,000	Equipment	Adam	**Invoice paid 09/02/26**
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Riding Greens Mowers	Replacement - (2) Traction Units and (12)Cutting Units	**210,000**				210,000	Equipment	Adam	**Invoice paid 09/02/26**
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Sand Pro	Replacement - Bunker Rake Machine - 13 Years Old	**35,000**				35,000	Equipment	Adam	**Invoice paid 09/02/26**

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WILMETTE GOLF CLUB	Equipment	Operational	Critical	Walking Green Mowers	Cleanup and Collar Mower for Greens	**44,000**				44,000	Equipment	Adam	**Invoice paid 09/02/26**
WILMETTE GOLF CLUB	Equipment			**Purchase in 2026 - payments over 5 years**		**(471,000)**				(471,000)	Equipment	Adam	**Invoice paid 09/02/26**
WILMETTE GOLF CLUB	Equipment			**Lease Payments for above equipment**		**179,000**		(15,268)		163,732	Equipment	Adam	**Invoice paid 09/02/26**
WILMETTE GOLF CLUB	General Building	Operational	Semi Critical	Carpet in offices and walkway entrance	Replace carpet in Club House	20,000			644	19,357	Building Improvements	Josh	**Complete - payments made in September**
PARKS DEPARTMENT	Vehicles	Operational	Semi Critical	F-250 Building Maintenance truck	Replacement of Parks truck, with Maverick	35,000		(1,281)		33,719	Vehicles	Josh	**Complete - payments made in September**
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Pool Valves	Replace 8 butterfly valves	10,000			5,791	4,209	Equipment	Josh	**Complete**
WILMETTE GOLF CLUB	Driving Range	Operational	Critical	Range Netting Pole and Fence Maintenance	Net and Cable Maintenance / High lift work	43,000		(13,370)	29,630	-	Building Improvements	Adam	**Complete**
CENTENNIAL COMPLEX	Building	Operational	Critical	Centennial Floor machine	This was a package deal with the matting			19,000	19,000	-	Equipment	Dave	**Complete**
CENTENNIAL COMPLEX	Aquatics	Operational	Critical	Replace Pool Vacuum Dive Well	Old vac has been repaired multiple times. End of life	7,000		273	7,273	-	Equipment	Dave	**Complete**
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Convection Oven	Past it's life span	16,000		(1,302)	14,698	-	Equipment	Adam/Josh	**Complete**
GILLSON PARK	Beaches	Operational	Critical	Security Patrol Utility Vehicle	Would have more operational capabilities	20,000		(2,452)	17,548	-	Vehicles	Dave	**Complete**
WILMETTE GOLF CLUB	Equipment	Operational	Semi Critical	Skid Loader	Replacement - 25 Year Old Machine	70,000		9,971	79,971	-	Vehicles	Adam	**Complete**
WILMETTE GOLF CLUB	Restaurant	Operational	Critical	Top Refrigerator with Prep Table	Past it's life span	10,500		(1,237)	9,263	-	Equipment	Adam/Josh	**Complete**
COMMUNITY REC CENTER	Auditorium	Operational	Critical	Theatre lightboard replacement	1990's device-using floppy discs for backup-portable unit that could be used at Wallace Bowl	20,000		(63)	19,937	-	Equipment	Dave	**Complete**
WILMETTE GOLF CLUB	Clubhouse	Non-operational	Critical	New Exterior Door	Connect patio to kitchen	15,000		5,921	20,921	-	Building Improvements	Josh	**Complete**
MALLINCKRODT CENTER	General Building	Operational	Critical	HVAC Replace Trane Units	Trane/K06K18126A-Lockinvar KBN-500	130,000		(11,485)	118,515	-	Equipment	Josh	**Complete**
WILMETTE GOLF CLUB	Maintenance Area	Operational	Critical	Resurface Driveway (asphalt work)	Scheduled maintenance on maintenance lot and other projects	120,000		5,000	125,000	-	Land Improvements	Josh	**Complete**
WILMETTE GOLF CLUB	Driving Range	Operational	Semi Critical	Range Hitting Improvements	Replacement of Driving Range Mats	17,000		(3,565)	13,435	-	Equipment	Adam	**Complete**
WILMETTE GOLF CLUB	Vehicles	Operational	Semi Critical	Medium / Lite Duty Utility Vehicles	People movers/ tools / leaf material / grass clippings/ etc.	50,000		(3,999)	46,001	-	Vehicles	Adam	**Complete**
COMMUNITY REC CENTER	General Building	Operational	Critical	Adjustable Basketball Goals	Add adjustable goals to gymnasium	41,000		1,690	42,690	-	Equipment	Dave	**Complete**
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Autonomous Picker and Ball Pit	Driving Range Ball Picker	62,000		(44,785)	17,215	-	Vehicles	Adam	**Complete**
WILMETTE GOLF CLUB	Equipment	Operational	Critical	Equipment Lift	10k lb lift	22,000		(4,550)	17,450	-	Equipment	Adam	**Complete**
WILMETTE GOLF CLUB	On Course	Operational	Critical	Cart Path Repairs	Materials for fixing pot holes and resurfacing	18,000		1,551	19,551	-	Land Improvements	Adam	**Complete**

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WILMETTE GOLF CLUB	Clubhouse	Operational	Critical	HVAC Replace RTU's (5 & 3)	Replace rooftop units #5 & #3 #2	90,000		(10,287)	79,713	-	Equipment	Josh	**Complete**
PARKS DEPARTMENT	General Building	Operational	Not Critical	Seal Coat Parking Lots	Golf, Centennial, Mali, Golf House,CRC	80,000			55,402	24,598	Land Improvements	Josh	**Complete**
GILLSON PARK	Sailing	Operational	Critical	Aquatics and Sailing Camp Equipment	Repairs and replacement of aquatics and sailing camp equipment	6,000			5,940	60	Equipment	Dave	**Complete**
					Total	**5,327,694**	**483,728**	**(148,448)**	**1,721,978**	**3,940,996**			
PARKS DEPARTMENT**	Various Locations	Operational	Critical	ADA Accessibility (5.8 Levy)	Sinks and Paper Towel Dispensers	26,200	-	-	21,217	4,983	Equipment	Josh	**Complete - Invoice paid in September**
PARKS DEPARTMENT**	Various Locations	Operational	Critical	ADA Accessibility (5.8 Levy)	Community Playfields Sidewalk, Drivepath & Drainage upgrades	133,800	-	-		133,800	Land Improvements	Josh	Waiting on permits
PARKS DEPARTMENT**	Various Locations	Operational	Critical	ADA Accessibility (5.8 Levy)	ADA Beach Mats - South section of Langdon	15,000	-	-		15,000	Equipment	Josh	**Complete - Invoice paid in September**
					Total	**175,000**	-	-	**21,217**	**153,783**			
					Total	**5,502,694**	**483,728**	**(148,448)**	**1,743,196**	**4,094,779**			